

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 16 day of September, 2025 at 6:00 o'clock, P.M., at Board of Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 9,822,497.00	\$ 10,076,487.00	\$ 11,486,905.55	\$ 1,600,000.00	\$ 5,578,098.25	\$ 7,508,807.30
Road	\$ 4,413,771.00	\$ 4,421,669.00	\$ 4,694,730.28	\$ -	\$ 4,694,730.28	\$ -
Highway Buyback	\$ 132,448.00	\$ 83,544.00	\$ 818,249.82	\$ -	\$ 818,249.82	\$ -
Adult Diversion	\$ -	\$ 92,444.00	\$ 438,373.00	\$ -	\$ 438,373.00	\$ -
Juvenile Diversion	\$ 142,410.00	\$ 256,411.00	\$ 720,235.47	\$ 20,000.00	\$ 740,235.47	\$ -
Child Support Agreement/Co Atty	\$ 23,574.00	\$ -	\$ 84,523.79	\$ -	\$ 84,523.79	\$ -
Visitor Promotion	\$ 247,404.00	\$ 327,265.00	\$ 446,294.50	\$ -	\$ 446,294.50	\$ -
Visitor Improvement	\$ 192,211.00	\$ 306,076.00	\$ 510,591.06	\$ -	\$ 510,591.06	\$ -
Reappraisal - Sinking Fund	\$ 25,312.00	\$ 32,673.00	\$ 252,610.00	\$ -	\$ 252,610.00	\$ -
ROD Preservation	\$ 2,260.00	\$ 12,136.00	\$ 47,536.66	\$ -	\$ 47,536.66	\$ -
Employment Security Act	\$ 6,135.00	\$ 8,414.00	\$ 26,798.84	\$ -	\$ 26,798.84	\$ -
Area Agency on Aging	\$ 213,487.00	\$ 193,402.00	\$ 210,736.13	\$ -	\$ 210,736.13	\$ -
County Relief	\$ 5,755.00	\$ 14,324.00	\$ 23,000.00	\$ 5,000.00	\$ 28,000.00	\$ -
State Institutions	\$ 21,198.00	\$ 35,544.00	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00	\$ -
Veterans Aid Soldiers/Sailors	\$ -	\$ 1,360.00	\$ 24,135.82	\$ -	\$ 24,135.82	\$ -
Busy Wheels	\$ 3,929.00	\$ -	\$ 15,897.34	\$ -	\$ 15,897.34	\$ -
Opioid Recovery Fund	\$ -	\$ -	\$ 75,612.65	\$ -	\$ 75,612.65	\$ -
STOP Program	\$ 2,229.00	\$ 4,000.00	\$ 19,505.64	\$ -	\$ 19,505.64	\$ -
Drug Law Enforcement	\$ 77,837.00	\$ 24,879.00	\$ 52,642.39	\$ -	\$ 52,642.39	\$ -
Drug Court	\$ 1,340.00	\$ 3,073.00	\$ 3,570.57	\$ -	\$ 3,570.57	\$ -
Federal Drug Law Enf-Sheriff	\$ 109,919.00	\$ 347,008.00	\$ 469,696.52	\$ -	\$ 469,696.52	\$ -
Federal Drug Law Enf - Attorney	\$ 423.00	\$ 16,429.00	\$ 107,141.44	\$ -	\$ 107,141.44	\$ -
Federal Drug Law Enf - Sheriff Justice	\$ -	\$ -	\$ 2,116.58	\$ -	\$ 2,116.58	\$ -
Federal Drug Law Enf - Attorney Justice	\$ -	\$ -	\$ 422.70	\$ -	\$ 422.70	\$ -
COVID American Rescue Plan	\$ 578,485.00	\$ 662,506.00	\$ 620,557.04	\$ -	\$ 620,557.04	\$ -
LATCF - American Rescue Plan	\$ 47,290.00	\$ 13,268.00	\$ 39,442.05	\$ -	\$ 39,442.05	\$ -
Debt Services	\$ 371.00	\$ 61.00	\$ 250.00	\$ -	\$ 250.00	\$ -
Grant Fund	\$ 179,223.00	\$ 441,531.00	\$ 377,000.00	\$ -	\$ 377,000.00	\$ -
Inheritance Tax	\$ 1,248,663.00	\$ 1,482,909.00	\$ 5,513,941.51	\$ -	\$ 5,513,941.51	\$ -
911 Emergency Management	\$ 1,052,984.00	\$ 1,025,146.00	\$ 1,267,456.00	\$ 53,721.95	\$ 1,321,177.95	\$ -
E911 Wireless	\$ 9,422.00	\$ 102,453.00	\$ 75,361.14	\$ -	\$ 75,361.14	\$ -
E911 Wireless Svc Holding Fund	\$ 159,078.00	\$ 13,007.00	\$ 134,093.44	\$ -	\$ 134,093.44	\$ -
Emergency Management	\$ 61,356.00	\$ 62,316.00	\$ 66,872.88	\$ 10,000.00	\$ 76,872.88	\$ -
Highway Allocation Bond	\$ 866,046.00	\$ 865,695.00	\$ 1,728,615.81	\$ -	\$ 923,320.81	\$ 805,295.00
Highway Allocation Capital Projects	\$ 700,590.00	\$ 951.00	\$ -	\$ -	\$ -	\$ -
Ambulance Fund	\$ 338,427.00	\$ 348,580.00	\$ 359,037.32	\$ 95,000.00	\$ 94,131.75	\$ 359,905.57
TOTALS	\$ 20,686,074.00	\$ 21,275,561.00	\$ 30,753,953.94	\$ 1,793,721.95	\$ 23,873,668.02	\$ 8,674,007.87

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 805,295.00	\$ 7,868,712.87	\$ 8,674,007.87

Unused Property Tax Request Authority available for next year \$ 675,774.32

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 16 day of September, 2025 at 6:00 o'clock, P.M., at Board of Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	31,145,509.00	30,753,953.94	-1%
Property Tax Request	\$ 8,334,712.00	\$ 8,674,007.87	4%
Valuation	3,971,014.357	4,872,797.867	23%
Tax Rate	0.213943	0.178009	-17%

Tax Rate if Prior Tax Request was at Current Valuation 0.171046

September 11, 2025 ZNEZ