

Patrol Overtime Expenses

				Increase vs	Increase vs
Year	OT Hours	OVERTIME		Baseline	Previous Year
2015		\$1,247,769	Baseline	0.00%	0.00%
2016		\$1,515,536		21.46%	21.46%
2017		\$1,521,366		21.93%	0.38%
2018		\$1,614,165		29.36%	6.10%
2019		\$2,260,980		81.20%	40.07%
2020	26,050	\$2,057,374		64.88%	-9.01%
2021	30,225	\$2,242,760		79.74%	9.01%
2022	32,961	\$2,458,888		97.06%	9.64%
2023	37,306	\$3,108,700		149.14%	26.43%
2024	46,467	\$3,769,265		202.08%	21.25%
2025	50,001	\$4,069,437		226.14%	7.96%

				Increase vs	Increase vs
Biennium				Baseline	Previous Biennium
2015		\$2,763,305	Baseline		
2017		\$3,135,531		13.47%	13.47%
2019		\$4,318,354		56.27%	37.72%
2021		\$4,701,648		70.15%	8.88%
2023		\$6,877,965		148.90%	46.29%
2025		\$4,069,437		47.27%	

Does not include 2026 as we only have 2 months