WYOMING STATE BUDGET

2027-2028 BIENNIUM

Submitted for the Legislative Session – February 2026

Mark Gordon, Governor

November 17, 2025

GOVERNOR'S
BUDGET MESSAGE

To the Members of the 68th Legislature and the People of Wyoming:

I. Introduction

A few months ago, Wyoming mothers, fathers, sons, daughters, husbands, wives, neighbors, employers, and friends welcomed our Wyoming Guard members home from extended deployments overseas. All were relieved and excited to be reunited when our soldiers stepped off buses and planes, happy to be home. And what a welcome! Some came home greeting new additions to their families. Others came back to spouses and loved ones not seen for almost a year.

Times like these remind us of the essentials underpinning American prosperity: **strong friendships, strong families, strong economy, and strong communities that care about kids and grandparents, and the promise of opportunity and a bright future.** These same factors underlie my recommended budget.

Visiting with our soldiers during their deployment, I heard their concerns about coming home. "*Will there be a job for me?*" was a common question.

I was proud to see that from the moment they stepped onto Wyoming soil, our soldiers had opportunities and relevant information on potential employment. Overall, Wyoming is better positioned economically today than it has been in some time. Our economy is more diverse, our education system better and more responsive, and our communities are stronger. All done despite facing some pretty daunting headwinds over the years.

Wyoming was built by pioneers who faced adversity, but understood what it took to make things better for being here. They recognized our natural resources — grasslands, coal, oil, gas, minerals, and wildlife — are abundant and could, with care, provide a better life for them and their descendants. We are the beneficiaries of their sensible, conservative, tenacious, and courageous values, benefitting more than any other generation from their labors. These folks experienced hard times, and knew how challenging it was to build something in our mountains and on our plains. They understood the importance of laying in a little extra against the prospect of a harsh winter.

We can see the fruits of their wisdom in the income generated from the investments held in our permanent trusts. Much has been made in the news about our investment income, which is expected to be the largest source of revenue this year. But what does that really mean? This biennium alone, every Wyoming taxpayer can thank Wyoming's Treasurer for the investment portfolio reducing the overall tax burden. For example, the investment earnings for the general fund from Wyoming's portfolio is anticipated to reach $913.7 M in the upcoming biennium. This is $913.7 M that Wyoming taxpayers will not pay. Wyoming's savings are not idle. They are invested and their earnings are a powerful diversifier to the volatility of a commodity driven economy. To further this service and to honor the conscientiousness of our forebears, I am recommending permanent savings of $250 million to protect against hard times and to benefit Wyoming's future taxpayers.

Some suggest this is the time to cash in, take care of ourselves, and stop worrying about Wyoming's future or our children. These are the actions that seemingly guided our nation for the last couple of decades as Washington D.C. piled up debt without regard to consequence. This generation has already benefitted more than any other from our predecessors' efforts; even worse, we have borrowed more from our children than any other in history. This should not be the template for Wyoming. It certainly has not been to date.

In the last six years, our conservative fiscal discipline maintained the state through two of its largest losses of income: a major pandemic and a prior administration bent on humiliating every industry that built Wyoming. After years of extraordinary budget volatility, this budget is an heir to our conservative philosophy and predicated on the fundamentals from which Wyoming emerged.

Core Principles

Our obligation is to leave our state and her people better positioned to meet the challenges of an increasingly complicated, yet promising, future.

We do this by focusing on the essentials.

My administration remains committed to four core principles, to:

1) **Protect Wyoming citizens and ensure their future.**
2) **Support core industries, grow new ones, and expand opportunities.**
3) **Maintain and improve effective and efficient government.**
4) **Respect the principle that the government is best when it is closest to the people.**

II. Protecting Wyoming Families and Ensuring Their Future

In Wyoming, families come first. They are hardworking, common-sense folks who are not looking for a government that meets all their needs. Our job, the government's job, is to provide the essentials that communities, families, and citizens cannot provide on their own. Wyoming people and businesses want a government that stays in its lane. We expect a government to help provide the essentials, and be accountable and accessible. That is how we assure opportunity still exists and can blossom for all Wyoming citizens. Essential to that promise is an enduring business friendly climate, where initiative and entrepreneurialism flourishes, and where our kids can have a first-class education that prepares them to embrace the American Dream.

Wyoming communities should strive to be welcoming and supportive, where possibility is unconfined, and sweat equity is a prime asset. These are the communities where neighbors support neighbors, who come together to watch high school sports and who look after our seniors and our veterans.

A. Education and Community Support

Families are core to Wyoming. The government's targeted support of the basic essentials like food, shelter, and education are key to strong communities. Furthermore, if we expect students to learn at their full capacity, we must acknowledge the difficulties some families face securing adequate and appropriate nutrition in school and home. My budget recommends Wyoming step up to mitigate the reduction of the federal funds to administer the Supplemental Nutrition Assistance Program (SNAP) so hard-pressed working families can continue to receive essential healthy nutrition. When working mothers and fathers are unable to meet the family's wholesome nutritional needs, despite working sometimes three jobs, we have to acknowledge the problem.

I also recommend continued funding for Cent$ible Nutrition, which provides education, budgeting, and life-skills to assist families in making healthy food choices and stretching food dollars, including SNAP payments, to meet their nutritional needs. In addition, I encourage the Legislature to support getting locally-grown healthy foods into our schools. It is just the right thing to do – helping farmers and our kids, and teaching families to become more self-sufficient. That is, after all, how the government should support strong communities. The

Department of Education is applying for a Farm to School federal grant that supports this effort. However, regardless of the success of the application, I ask that the Legislature support the Department to look at a way to make this happen if the application is unsuccessful or it is too restrictive.

Our focus must be on ensuring our children have a first-class education that prepares them for jobs right here in Wyoming and grounds them in the values that made Wyoming, Wyoming. This Legislature will wrestle with the constitutional requirement to fund education. It is not an easy dilemma to solve. However, over the past few years we transformed education – from early childhood to post-doctorate. School choice, charter schools, and the Reimagining and Innovating the Delivery of Education (RIDE) Initiative augmented already fine schools by making education more relevant for students, parents, industry, and communities. The results of these efforts are most encouraging. Remember, public education is one of the choices families make, and it deserves the attention, funding and flexibility that the Legislature has shown to the other educational choices.

Our community colleges continue to provide excellent education for aspiring high school students and those seeking to further education as our job market evolves. Key in this success is the standing up of the Wyoming Innovation Partnership (WIP), which used temporary federal funding to build the program now fully integrated into the private sector. And we did that while asking a novel question: what is the return on our educational investment? That return on investment is more than impressive and is an open source and seeks constructive criticism to improve its rubric.

B. Healthcare Access

Wyoming must think more strategically about our healthcare. Expense, delivery, quality, and access are all factors that significantly impact our aging population and young and growing families. Families, seniors, and communities are stronger when they are healthy and have reasonable access to healthcare. We must maintain access to safety net services for all Wyoming communities, including quality care for children, seniors, people with developmental disabilities, and others who lack physical or financial means. As healthcare costs continue to rise, we must make reasoned adjustments. In accordance with legislative directives, I request the current year's external cost adjustment for developmental preschools. Additionally, to sustain Wyoming's provider network for critical services, my budget recommends increases to assure care for people with developmental disabilities, increase home health reimbursements for high needs children, improve access to maternity services for new moms and families, and continue providing community based resources that allow seniors and those with disabilities to stay in their homes longer.

Wyoming is excited by the prospects of advancing sustainability and innovation through the new **Rural Health Transformation Program** (RHTP), made possible by the One Big Beautiful Bill. As Wyoming did with serendipitous federal dollars, we plan to forward sustainable, transformative investments in our people and a realistic health infrastructure rather than in stopgap, temporary measures that will further burden future generations.

I have submitted Wyoming's proposal for the RHTP program, recognizing while the funding is prodigious, it is ephemeral. We must ensure this federal money is well-spent and put to use for the greatest good, not just over the next five years. Changes we make must be valuable and enduring. When walking in the footsteps of our forebearers, our responsibility is to ensure this federal money is thoughtfully invested and not wasted.

Within this plan, I address the most pressing of Wyoming's rural healthcare needs, such as adequate access to obstetric labor and delivery services, support for rural healthcare providers, including our small hospitals and EMS services, and our behavioral health crisis system. The plan also proposes an innovative, but basic, health benefit plan that offers individuals and small businesses a practical alternative to costly Obamacare insurance. There is an exception request in the Department of Health's budget to authorize federal spending authority, which will be adjusted once the program is approved.

C. Public Safety and Disaster Response

Wyoming had its most devastating wildfire season ever for private and State lands in 2024, followed by another very active fire season that burned above average acres of private and State lands in 2025. Indeed, across the West fire activity has increased. Wyoming has been relatively fortunate to have access to resources to immediately attack fires when they start. Current assets are not adequate to fight today's fires. Fires like the Mullen, Flat Rock, House Draw, Elk, Sleeper, and Red Canyon are emblazoned on our memory and our landscape. We must expand and rethink our ability and approach to wildland fires and other disasters.

Members of the Legislature and I considered sensible changes to how we approach firefighting. We investigated the gaps, heard the concerns, and considered options. I urge the Legislature to support our coherent recommendations to **enhance our ability to put out fires from the start.** These include establishing two firefighting modules, involving both state and local firefighters, who can respond rapidly and sustain the fight. Wyoming is blessed with willing, competent, and committed volunteers, who drop everything at moment's notice to go fight fire, especially when a neighbor's place is ablaze. However, the size and scope of recent fire activity often simply exceeds a volunteer's available time away from work and family. Expanding our Smoke Buster program appropriately also makes sense. It is time to devote limited full-time resources to address the essential need to protect our lands and homes.

As I mentioned last year, fighting fire is only a part of how we need to reduce fire potential in Wyoming. I also ask the Legislature to complete the program initiated last year to **restore fire-damaged lands and resources**, including controlling annual invasive grasses. This simple, albeit not inexpensive, effort can reduce the cost of putting out a future fire by as much as ten times. Better forestry practices and range stewardship go a long way to protecting valuable assets from the ravages of fire.

The Department of Corrections plays a primary role in the State's administration of criminal justice. This institution is a model of efficiency and effectiveness at housing and rehabilitating the incarcerated and supervision of probationers and parolees. However, its budget needs immediate attention. While the Department is successful in recruiting and training new correctional officers, the chronic high number of employee vacancies delay the return of many out-of-state prisoners The Department used its flex authority to cover the out-of-state housing costs, but requires $9.3 million to be effective immediately to cover those financial obligations. These funds were requested in the supplemental budget, but no action was taken by the Legislature in the 2025 session. If funding fails to be allocated to the Department to remedy this situation, there will be immediate hardships throughout the agency.

Just as families, governments, and businesses feel the increased pressure of inflation, so has the Department of Corrections. In 2024, the Legislature chose not to provide any inflation-related funds to Corrections, so now is the time to address those increased costs, including food, medical, and utilities for the Department to successfully house the incarcerated and responsibly meet its legal obligations. Additionally, community re-entry and substance abuse treatment prior to release through Adult Community Corrections (ACC) continues to be a cost effective and best-practice for re-introducing the incarcerated into Wyoming communities after release. For the Department of Corrections to continue offering 195 community corrections beds, without a gap in services through FY 2026, this request should be effective immediately.

D. Local Government and Fiscal Clarity

This budget upholds the traditional commitment to fund our local communities and counties. Support is vital now, especially with recent property tax reductions affecting local funding for schools, roads, snow plowing, fire, water, irrigation, and sewer districts. The property tax discussion is not over, with a pending constitutional amendment yet to be decided next year that may further reduce local revenues. How our state, her communities and people will adjust to a new, narrower, tax structure is not yet fully understood. My budget recommendation reflects that uncertainty as it provides the first year funding for property tax refund programs. The remainder can be revisited during the supplemental budget session.

Counties and communities will likely become more dependent upon the whims of the Legislature. And, in turn, the Legislature, already dependent on a narrow and volatile natural resource commodity, may find itself unable to fund even the most basic essential services on which Wyoming citizens and industry rely. Our predecessors foresaw that potential when they set aside the Legislative Stabilization Reserve Account. Will we be willing to see it extinguished? Will we deny citizens' ability to decide what is best for themselves and their communities? These are serious times for Wyoming people, communities, and governments that require serious people and vision to address them.

While a budget session may not be an optimum forum for a comprehensive discussion about taxes, I urge the Legislature to not only use the tool granted in the last constitutional amendment, but also examine the entire tax structure to provide more clarity, fairness, equity and integrity among those we tax. This is appropriate work for an interim.

Already Wyoming is seeing economic diversification. It is new and fragile, but diverse income equals stability just as much as, or even perhaps a bit more than, austerity. The best alchemy is when the two coincide. That has long been the magic of Wyoming's close-to-the-ground government. Moreover, it remains to be seen whether the new system of property taxes will stand up to constitutional scrutiny as homeowners in counties with economic vitality like Teton are now taxed at less than fair market values while homeowners in Platte or Goshen counties are.

These issues are important and vital to our communities' well-being. I am encouraged the Legislature has recognized the drain on local resources; however, the notion of earmarking more sales tax revenue to local towns, counties, and communities has its own risks. Contemplating the passage of increased sales tax revenues to local governments, I will recommend the customary $105 million distribution. Yet, I make it with the caveat that it be suspended should the Legislature increase the current sales tax distribution to local governments.

III. Supporting Wyoming's Core Industries and Expanding Opportunities

Our core industries are not accidental. They exist because past and present leaders, in industry and government, shared a vision and made vital investments in infrastructure, supported research and development, pursued trade opportunities, and maintained reasonable regulatory oversight. It is important to remember, Wyoming is not unique in its ability to provide coal, critical minerals, oil, or gas. If we are eager to see those industries remain central to our economy, we must understand the cutthroat nature of today's marketplace as well as what it takes to make Wyoming competitive nationally and internationally.

A. Natural Resources and Core Industries

Protecting and enhancing Wyoming's ability to develop our natural resources provides economic stability and vitality. This budget recommendation is predicated on supporting our core industries: **agriculture, energy, mining, and tourism**.

The 2025 change in federal administration portends well for Wyoming, recognizing what Teddy Roosevelt stated: **"Conservation means development as much as it does preservation"**. Wyoming has a long history of working with our core industries. We understand we can have energy development alongside a thriving agricultural industry **and** a vigorous environment that supports abundant wildlife, superb recreational opportunities, and tourism assets.

I am encouraged that the federal government's direction is right; however, the pace of reform is slow. At the time I prepared this budget message, Wyoming had only thirteen active rigs drilling. Coal and other minerals have not yet returned to pre-Biden Administration production. Nonetheless, we can celebrate that Wyoming's efforts have generated a resurgence of the nuclear industry, once a core part of Wyoming's economic history. The Natrium project in Kemmerer continues toward completion, and other nuclear-related businesses are contemplating further job creation in the Cowboy State. We are spurring interest domestically and internationally, but so are Tennessee and Texas. We are honoring President Trump's call for energy dominance. True energy abundance includes a broad supply of energy sources to meet a broad variety of markets, both domestically and internationally. Wyoming cattle and sheep producers know the value of having the right product for the right market.

Wyoming energy is no different. To capitalize on this window of opportunity, this budget provides sufficient funding for the Department of Environmental Quality to timely process permits for energy development and ensure protection of public health and the environment. I also recommend expenditures that will continue internationally recognized leadership in energy-related research, including **continued enhanced oil recovery research,** the full development of our **coal pyrolysis plant in Gillette** to produce more products from coal, and research to extract critical minerals from coal ash. We can do more with coal than just burn it. It is a precious resource and one so many Wyoming families count on to make ends meet. Embracing our energy sector and the research that supports it is essential to our future and to meeting the President's call to action.

One essential natural resource for everything we do in Wyoming is perhaps our most precious. Unhappily, in neighboring downstream states, irrigation districts, cities, and others also crave Wyoming water. We have a rendezvous with destiny and many of those states and districts are already armed with talented legal and engineering counsel. As we continue to experience drought, the prize of control of our water becomes ever more pronounced. This crisis in the making is no joke. Wyoming farmers and ranchers, refiners, and residences – potentially our whole economy – are threatened if we do not get this one right.

You remember I sought to add State Engineer staff to Southwestern Wyoming and legal counsel to the Office of the Attorney General in prior budget requests. I am saddened to tell you because we were unable to rise to that challenge, Wyoming is now behind. We are out-manned and out-gunned by virtually every other state on the Colorado River.

Worries about the downstream demands on the Bear, the Snake, the Tongue, and the North Platte are not far behind. As we become drier, protecting our water becomes ever more essential. I recommend funding to shore up our State Engineers Office and the Office of the Attorney General to protect the use of our water not only in the Colorado River Basin but in all basins that provide water to downstream states.

B. Economic Growth and Emerging Sectors

Economic development is truly economic growth. Wyoming's government must foster an environment where individuals who create and build businesses can flourish. We must create a business-friendly climate by maintaining low tax burdens and pursuing legal frameworks that attract new investment to broaden Wyoming's economic base. This budget helps us continue our Wyoming tradition of finding a way to **say yes** to enterprise, innovations, and wise investment.

Economic growth also includes pursuing new opportunities, the foundation of which have been years in the making. In concert with the current federal administration, my administration has made tremendous strides in creating new opportunities for the development and distribution of oil, natural gas, coal, trona critical rare earth minerals and uranium to domestic and Asian markets. We have an unprecedented opportunity not only to participate, but to lead in making America the energy and technology superpower, if we have the courage and vision to seize the moment. That is why my budget supports the investments in the resources needed to develop trade agreements, continue research, and incentivize innovation and entrepreneurial advancements at the Wyoming Energy Authority, the Wyoming Business Council, the School of Energy Resources, and the University of Wyoming.

Now is not the time to retreat or surrender. We are in a competition with states better funded, with more staff and more tools at their disposal. That has never stymied Wyoming. We punch way above our weight. But we need something more than a butterknife for this gunfight. It is time to advance.

IV. Maintaining and Improving Effective and Efficient State Government

The state government we have should only provide what is absolutely needed and what people cannot do for themselves. It should function effectively and efficiently and focus on the essentials.

A. Fiscal Responsibility and Budget Clarity

We must continue our tradition of prudent management of state financial resources. We should eschew short-term gratification and continue long-term financial planning. As I predicted early in my time as Governor, the surge of federal profligacy (ARPA, CARES funds) have ended. Programs funded by these dollars will either cease, or where temporarily supplanted by federal funds and essential, return to their pre-pandemic state funded levels except for increases previously approved by the Legislature. All of that is as it should be and exactly what we expected and managed.

This budget provides an opportunity to think critically about what and how to fund the **essential services of government**. It is charming to talk about how much spending has grown, fueled, not by anything done here in Wyoming, but by Congress and the Biden Administration's shameless willingness to foist on our children and their children's children more taxpayer debt. We could have ignored it, and it would have been spent somewhere else in the country.

The multi-generational debt would be unchanged. We could have turned it back to the same end, or we could endeavor to put it to use in a way that those who paid for it, our kids, would see some benefit from it.

Wyoming's Legislature and Executive branches worked together thinking about the future. In hindsight, some may disagree; but, when rhetoric is cast aside, and the serendipity is viewed for what it was – a onetime, overblown charity from the federal government. One must acknowledge through it all, the general fund is the Wyoming taxpayer money used to fund the general operations of state government. Using what the Legislature refers to as the standard budget, the general fund portion of my budgets have increased an average of **3.5% per year since 2019,** when I was sworn into office. Thus, Wyoming's standard budget closely tracked the overall Consumer Price Index (CPI) over the corresponding period. Wouldn't it be great if everything still cost what it did back a decade ago? Despite all that will be said, this budget – like those before it – is fiscally responsible, consistent with modest, essential growth to maintain the essential services our citizens expect, and within the norms of overall inflation. Nostalgia is sweet, but it is not a recipe for the future. We cannot budget in the past to prepare for our future.

B. Effective State Government

Our state employees are a treasured resource who see the essential functions of state government are carried out every day. During previous difficult economic times, we often stayed and deferred state wages. The current number of authorized, full-time positions in state government is smaller by 274 positions than in 2018. Included in this budget is the cost to bring the salaries of state employees from a comparable market value in 2022 to a comparable market value in 2024. Our state employees work hard and deserve fair compensation for their skill, dedication, and effort. We cannot afford to return to the large vacancy rates as competent, experienced, and skilled workers leave for better paying jobs.

Another essential in any budget is to maintain and repair what we already have. I have recommended in my profile a very modest capital construction budget that fully funds major maintenance for all state facilities, replenishes the contingency fund of the State Building Commission, and funds the longer-range needs study that enable us to realize and extend the taxpayers' investment in the state's facilities. The only new construction recommended is to make the much-needed refurbishment of the Veterans' Home of Wyoming in Buffalo, Wyoming (VHW), and to proceed with the level III statewide modernization of Wyoming National Guard facilities.

This VHW remodel will upgrade and modernize the assisted living community side of this facility, which is long overdue, and will help us to discharge the promises that we as citizens made to support our veterans.

My recommendation is to leave approximately $80 million in Strategic Policy Investment Account for the Legislature to use for other strategic purposes.

C. Accountability and Constitutional Authority

To ensure transparency and accountability, this budget details performance metrics for State programs. Our Founding Fathers envisioned a limited government held in check by competing ambitions. They also recognized that the government governs best when it is closest to the people. The careful structure they engineered has stood the test of time and given us the very best government in the world. The rivalry between branches is endemic to Wyoming's Constitution as well. So it is not surprising to see that over the years the Legislature has sought to artificially restrict the resources the Governor can use to recommend a budget. As such, the effort is a bit contrived, especially considering the Governor's Budget is only a recommendation that the Legislature can use as it sees fit. Ultimately, the Legislature is tasked with passing a budget.

This budget recommendation is presented in accordance with state statute and thus necessarily fails to take full account of the authority granted in our Constitution to the Governor to recommend a properly balanced budget. Nevertheless, it is balanced under existing statutory limitations put in place by earlier legislatures. In it, I propose bold recommendations, as allowed by Wyoming statute, for investment. **I believe these are essential** if the Legislature is to see some of its initiatives and commitments from past years through to completion. Furthermore, I acknowledge, the Legislature, in its wisdom, can and has ignored these recommendations and even its own proposals in the past.

V. Conclusion

Our forebears set aside mineral wealth in permanent funds and reserves for future generations, thus helping us to mitigate against harder times and seize opportunities. These were stern and hardy folks who saw good times and poor. We are the successors to their legacy and wisdom. Ours is the obligation to leave our state and her people and their successors better off for our time here.

This budget is a roadmap, emphasizing the core principles necessary to promote a solid economy, support strong communities, maintain educational excellence, develop our natural resources responsibly, and care for our people in need.

I urge the Legislature and the people of Wyoming to support this **essential budget,** ensuring a brighter tomorrow for all who call the Cowboy State home.

Sincerely,

Mark Gordon

Mark Gordon
Governor

The budget message, focused on careful stewardship and prioritizing essential needs (family, economy, and efficient government), acts like a rancher caring for their land and livestock. Just as a rancher must manage and replenish resources to ensure the ranch does not fail, this budget manages state resources — financial and natural — to mitigate volatility and ensure long-term prosperity for all Wyoming citizens.

FISCAL PROFILE

A	B	C	D	E	F
	GOVERNOR'S RECOMMENDATION				
	FISCAL PROFILE				
	2027-2028 BUDGET				
	GENERAL FUND/BUDGET RESERVE ACCOUNT			**SCHOOL FOUNDATION PROGRAM (SFP)**	
	Funds Available			**Funds Available**	
1	**Budget Reserve Account Carryover (Statutory Reserve)**	**152,555,000**	**1**	**Beginning Balance July 1, 2026**	**323,504,513**
2	Less Spending Policy Transfers	(68,500,000)	2	Statutorily Required Transfer From LSRA	0
3	Add LSRA Cash Reserve 2024 Section 334 Ch. 118 **(Effective Immediate)**	100,000,000	3	Revenue, Reversions and Transfers 2027-2028	2,473,100,000
4	*** Budget Reserve Account (BRA) Revenue Over CREG 2023-2024 (One-Time Non-Structural) **(Effective Immediate)**	54,168,734	4	**Total Available - School Foundation Program 2027-2028.**	**2,796,604,513**
5	**Sub-Total Budget Reserve Account**	**238,223,734**	5		
6			6	**Governor's Recommendations - Appropriations**	
7	**General Fund Estimated Revenue 2027-2028 (On-Going Structural)**	**3,742,800,000**	**7**	School Foundation Program Agency 205, Division (SFP) 4100 & Foundation-Specials Division 4500	(2,195,343,262)
8	Add 5% FY2027 LSRA 9-2-1013(D)(iiv)(C)	91,630,700	8	**Agency - Appropriations**	
9	Add 5% FY2028 LSRA 9-2-1013(D)(iiv)(C) (Effective July 1, 2027)	72,500,000	9	Department of Agriculture State Lands Weed and Pest W/P Agency 010	(258,000)
10	**Total Available GF/BRA Revenues 2027-2028**	**4,145,154,434**	**10**	Attorney General/Law Office Agency 015 Division 0100 Unit 0101	(364,376)
11			11	Attorney General School Funding Equity Litigation Agency 015 Division 0100 Units 0115/0199	(2,132,392)
12	**Governor's Recommendations - Appropriations**		12	Department of Health Children School Based Services Agency 048 Division 0400 Unit 461	(5,000,000)
13	General Fund Standard Budget for 2027-2028 Including Judicial Conduct and Ethics (On-Going Structural)	**(2,888,464,985)**	13	Department of Health Preschool Services Agency 048 Division 2500 Unit 2510	(4,378,861)
14	Agency Exception Requests General Fund (On-Going Structural)	(264,086,780)	14	Department of Family Services Boys School	(2,097,360)
15	Agency Exception Requests General Fund (One-Time Non-Structural)	(193,828,265)	15	Department of Family Services Girls School	(1,706,986)
16	General Fund Standard Budget for 2027-2028 Judicial Branch (On-going Structural)	(102,552,359)	16	State Lands Trust Land Preservation Agency 060	(314,240)
17	Judicial Branch Exception Requests General Funds (On-Going Structural)	(4,592,481)	17	Enterprise Technology Services (Education Technology - Wyo. Unified Network Infrastructure) Agency 077	(15,995,701)
18	Judicial Branch Exception Requests General Funds (One-Time Non-Structural)	(858,500)	18	Court Ordered & Medically Necessary Placements Agency 205 Division 4200	(17,183,639)
19	Judicial Branch Anticipated Letter Court Security Letter (On-Going Structural)	(3,284,820)	19	Department of Education Budget Agency 206	(18,290,400)
20	Legislative Service Office 2027-2028 Standard Budget (W/O Governor's Recommendation) (On-Going Structural)	(26,100,000)	20	**School Capital Construction - Appropriations**	
21	Transfer From SIPA from General Funds (One-Time Non-Structural) (Effective Immediate)	17,178,756	21	Anticipated Appropriations - Operations, Engineering, Technical Agency 027 Divisions 1000/1100	(10,352,605)
22	Statutory Transfer to Highway Fund Chapter 52 Sales Tax on Vehicles (On-Going Structural)	(130,000,000)	22	Anticipated Appropriations - Capital Construction	(153,202,502)
23	Gun Safety Training & Ammunition	(400,000)	23	Anticipated Appropriations - Major Maintenance	(237,865,123)
24	Asia Pacific Trade Office (Effective Immediate)	(400,000)	24	**Total 2027-2028 Recommendations - SFP**	**(2,664,485,447)**
25	Savings Split Between PWMTF and CSPLF ($100,000,000 Ch. 51 Sec. 334 Effective Immediate)	(250,000,000)	25	**School Foundation Program Ending Balance June 30, 2028.**	**132,119,066**
26	Less: Local Governments (One-Time Non-Structural)	(105,000,000)	26		
27	**Total 2027-2028 Items-GF/BRA.**	**(3,952,389,434)**	27		
28	Statutory Reserve (5% of General Fund Revenues) (Held Within The Budget Reserve) 9-2-1012(e)	(192,765,000)	28	**STRATEGIC INVESTMENT & PROJECTS ACCOUNT (SIPA)**	
29	Sub-Total GF/BRA Ending Balance before transfers to LSRA	**0**	29	**Beginning Balance July 1, 2026**	**138,974,688**
30	Transfer to LSRA	**0**	30	Add General Fund Transfer (One-Time Non-Structural) (Effective Immediate)	0
31	**General Fund Ending Balance June 2028**	**0**	**31**	Plus Interest Dividends From PWMTF (Over 2.5% Spending Policy)	68,500,000
32			**32**	Plus: 1.25 % 2025-2026 Spending Policy PWMTF RA	496,700,000
33			**33**	**Total Available SIPA Revenues 2027-2028.**	**704,174,688**
34	**LEGISLATIVE STABILIZATION RESERVE ACCOUNT (LSRA)**		34		
35	**Beginning Balance July 1, 2026 Less BRA Transfers In**	**1,674,590,445**	**35**	**Governor's Recommendations - Appropriations**	
36	Plus: End of biennium transfers in from GF/BRA After Governor's Recommendation	0	36	Less: $10 million FY2022 and $10 million FY2023 State Penitentiary Capital Construction Account	(20,000,000)
37	Less 5% Transfer to General Fund W.S. 9-2-1013(D)(iiv)(C) FY2027	(91,630,700)	37	Less: Transfer to General Fund	(17,178,756)
38	Less 5% Transfer to General Fund W.S. 9-2-1013(D)(iiv)(C) FY2028	(72,500,000)	38	Add: Transfer from School Capital Construction Account	0
39	UW Loan Dormitories	(35,000,000)	**39**	School of Energy Resources (One-Time Non-Structural)	0
40	Plus: Transfers in Gaming Commission	15,500,000	40	Less Major Maintenance (One-Time Non-Structural)	(232,979,440)
41	Plus: 2025 Unobligated/Unexpended Public Welfare Emergency Funds	10,000,000	**41**	Less State-Funded Capital Construction (One-Time Non-Structural)	(99,162,485)
42	Less: Public Welfare Emergencies	(20,000,000)	42	9-4-220 45% of SIPA Revenue to School Major Maintenance of 9-4-719(q)	(254,400,000)
43	Less: LSRA Cash Reserve 2024 Section 334 Ch. 118 (Effective Immediate)	(100,000,000)	43	**Governor's Recommendations - Appropriations Strategic Investment & Projects Account (SIPA)**	**(623,720,681)**
44	**Legislative Stabilization Reserve Account (LSRA) Ending Balance June 2028**	**1,380,959,745**	44	**Strategic Investment & Projects Account (SIPA) Ending Balance June 2028.**	**80,454,007**

READERS' GUIDE

READERS' GUIDE

Description presents information in three categorical patterns: total by division or program, total by expenditure object series and total by source of funding.

This is the division or program code.

This is the expenditure object series code.

This shows the source of funding.
Other Funds may include the following:
- Special Revenue Funds
- Debt Service Funds
- Enterprise Funds
- Internal Service Funds
- Expendable Trust Funds
- Non-Expendable Trust Funds
- Pension Trust Funds
- Agency Funds

The Base budget displays the 2025-2026 appropriations included in the 2025-2026 budget acts for all Divisions.

The standard budget is the amount which enables an agency to continue to furnish the same level of services during the ensuing biennium.

These lines show the authorized full, part time & AWEC employees at the agency level.

2027-2028 Biennium

DEPARTMENT BUDGET SUMMARY TABLE

DEPARTMENT **DEPT**

1 **Description**		2 **Base Budget 2027-2028**	3 **Standard Budget**	4 **Total Dept Exception Request**	5 **Total Budget Request**	6 **Governor Exception Changes**	7 **Governor's Recommendation**
DIVISION							
SOCIAL SERVICES	0100						
TOTAL BY DIVISION							
OBJECT SERIES							
PERSONAL SERVICES	0100						
SUPPORTIVE SERVICES	0200						
COST ALLOCATION	0300						
CENT. SER/DATA SERV.	0400						
SPACE RENTAL	0500						
GRANTS & AID PAYMENTS	0600						
NON-OPERATING EXPENDITURES	0800						
CONTRACTUAL SERVICES	0900						
TOTAL BY OBJECT SERIES							
SOURCE OF FUNDING							
GENERAL FUND	G						
FEDERAL FUND	X						
OTHER FUNDS	Z						
TOTAL BY FUNDS							
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT							
PART TIME EMPLOYEE COUNT							
AWEC EMPLOYEE COUNT							
TOTAL AUTHORIZED EMPLOYEES							

Exception budget is the request for appropriations which vary from the standard budget - can be either an increase or decrease.

Total Budget Request is the total request for the agency including both the standard budget and the exception budget amount.

Governor's Recommendation summarizes the recommendation for all Divisions.

Governor's Exception Changes represent the changes (positive or negative) to the agency's Standard Budget and Total Exception Request.

EXCEPTION PERSONNEL REPORT
2027-2028 Biennium

Department Name: **Division Name:** **Unit Name:**	**Wyoming On-Line Financial Codes** **DEPT DIVISION UNIT FUND APPR**

1 Pos # FT/PT Percent Band # Class Date Percent GF FF OF Class Code Position Title	2 Agency Request Salary	3 Agency Request Benefits	4 Agency Request Total	5 Governor's Changes Salary	6 Governor's Changes Benefits	7 Governor's Changes Total
Total						
Authorized Employees Full Time Authorized Employees Part Time Authorized AWECs						
Totals						

Column 1
Data column listing the following:

*Position Number
*Position Status: Full time (FT)
Part time (PT)
AWEC
*Pay Band Number
*Class Date
*Percent Funding
*Class Code
*Position Title

Column 2-4
Department Request-Salary, Benefits, Total

*Salary: Data column listing the salary amount specific to the position.

*Benefits: Data column listing applicable Employer Paid Benefits amount specific to the position.

*Total: Data column that reflects the total of the salary and benefits.

Column 5-7
Governor's Recommendation changes - Salary, Benefits, Total

*Salary: Data column listing the Governor's Rec changes for the salary amount specific to the position.
*Benefits: Data column listing the Governor's Rec changes for the Employer Paid Benefits amount specific to the position.
*Total: Data column that reflects the total of the Governor's Rec changes for the salary and benefits.

EXECUTIVE BRANCH

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
GOVERNOR'S OFFICE	001	168,271,013	41,379,077	8,088,627	49,467,704	(409,926)	49,057,778
SECRETARY OF STATE	002	9,517,620	9,578,813	874,705	10,453,518	(200,000)	10,253,518
STATE AUDITOR	003	18,281,316	18,538,499	(1,540,000)	16,998,499	2,075,442	19,073,941
STATE TREASURER	004	66,853,645	68,278,575	1,724,470	70,003,045	0	70,003,045
ADMINISTRATION AND INFORMATION	006	979,302,740	966,893,834	191,640,617	1,158,534,451	43,049,636	1,201,584,087
WYOMING MILITARY DEPARTMENT	007	75,900,863	78,256,427	2,351,318	80,607,745	(1,851,623)	78,756,122
PUBLIC DEFENDERS OFFICE	008	30,599,751	30,782,758	92,600	30,875,358	0	30,875,358
AGRICULTURE DEPARTMENT	010	43,035,073	43,276,800	441,612	43,718,412	0	43,718,412
DEPARTMENT OF REVENUE	011	374,559,820	79,428,177	27,252,356	106,680,533	(13,120,000)	93,560,533
BOARD OF ARCHITECTS & LANDSCAP	012	226,494	243,349	0	243,349	0	243,349
MINERS' HOSPITAL BOARD	014	9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
ATTORNEY GENERAL	015	112,689,436	114,652,018	7,597,401	122,249,419	(3,414,144)	118,835,275
BARBER EXAMINER'S BOARD	016	46,327	54,171	6,540	60,711	0	60,711
RADIOLOGIC TECH. BOARD	017	101,905	101,905	0	101,905	0	101,905
REAL ESTATE COMMISSION	018	2,207,589	2,333,164	14,018	2,347,182	0	2,347,182
PROF TEACHING STDS BOARD	019	2,264,520	2,292,243	59,916	2,352,159	0	2,352,159
ENVIRONMENTAL QUALITY	020	202,672,181	162,839,056	2,713,026	165,552,082	0	165,552,082
DEPARTMENT OF AUDIT	021	28,265,005	29,483,630	954,174	30,437,804	0	30,437,804
RESPIRATORY CARE PRACTITIONERS BOARD	022	78,538	79,528	0	79,528	0	79,528
PUBLIC SERVICE COMMISSION	023	18,388,155	19,250,585	(604,857)	18,645,728	0	18,645,728
STATE PARKS & CULTURAL RESOURCES	024	70,227,450	68,229,372	4,247,040	72,476,412	0	72,476,412
STATE CAPITAL CONSTRUCTION	027	940,938,247	227,749,001	178,307,999	406,057,000	0	406,057,000
BD OF REGISTRATION IN PODIATRY	028	32,006	33,957	0	33,957	0	33,957
WYO WATER DEVELOPMENT OFFICE	029	9,194,152	9,444,380	0	9,444,380	0	9,444,380
BOARD OF CHIROPRACTIC EXAMINER	030	119,747	165,430	0	165,430	0	165,430
COLLECTION AGENCY BOARD	031	224,616	235,071	0	235,071	0	235,071
BOARD OF COSMETOLOGY	033	1,175,757	1,210,845	9,680	1,220,525	0	1,220,525
BOARD OF DENTAL EXAMINERS	034	375,948	392,180	0	392,180	0	392,180
BOARD OF FUNERAL SVCE PRACTITIONERS	035	54,341	100,598	0	100,598	0	100,598
BOARD OF MIDWIFERY	036	28,289	34,877	0	34,877	0	34,877
STATE ENGINEER	037	36,282,206	34,959,852	1,113,175	36,073,027	0	36,073,027
WYOMING GAMING COMMISSION	038	71,103,024	70,959,701	(64,857,077)	6,102,624	0	6,102,624
WILDLIFE/NATURAL RES TRUST	039	35,901,677	24,923,124	36,149,397	61,072,521	0	61,072,521
FIRE PREVENTION	041	8,157,618	8,602,860	311,715	8,914,575	(254,000)	8,660,575
GEOLOGICAL SURVEY	042	7,378,022	5,376,645	(89,149)	5,287,496	0	5,287,496
DIETETICS LICENSING BOARD	043	48,408	51,188	0	51,188	0	51,188
INSURANCE DEPARTMENT	044	19,143,257	19,310,724	0	19,310,724	0	19,310,724
WY TRANSPORTATION DEPT.	045	250,192,138	256,008,719	26,743,958	282,752,677	0	282,752,677
BOARD OF MARTIAL ARTS	046	62,293	68,618	0	68,618	0	68,618
DEPARTMENT OF HEALTH	048	2,258,085,651	2,263,402,704	744,557,366	3,007,960,070	(14,122,743)	2,993,837,327
DEPARTMENT OF FAMILY SERVICES	049	328,474,428	334,747,788	11,518,322	346,266,110	0	346,266,110
LIVESTOCK BOARD	051	21,203,722	21,149,228	122,426	21,271,654	0	21,271,654
MEDICAL LICENSING BOARD	052	2,947,181	2,994,167	755,531	3,749,698	0	3,749,698
DWS-DOE	053	221,744,214	222,570,037	720,299	223,290,336	0	223,290,336
BOARD OF NURSING	054	3,096,655	3,488,200	11,627	3,499,827	0	3,499,827
OIL & GAS COMMISSION	055	18,363,325	18,846,704	349,514	19,196,218	0	19,196,218
BOARD OF OPTOMETRY	056	100,329	115,633	0	115,633	0	115,633
COMMUNITY COLLEGE COMMISSION	057	280,111,893	269,825,746	31,324,876	301,150,622	(19,811,477)	281,339,145
BD OF SPEECH PATHOLOGIST & AUD	058	115,074	126,217	0	126,217	0	126,217
BOARD OF PHARMACY	059	2,139,469	2,194,817	0	2,194,817	0	2,194,817
STATE LANDS AND INVESTMENTS	060	175,876,507	185,067,568	39,377,782	224,445,350	0	224,445,350
WYOMING BOARD OF CPA'S	061	809,710	837,375	0	837,375	0	837,375
BOARD OF PHYSICAL THERAPY	062	164,768	177,607	0	177,607	0	177,607
GOVERNOR'S RESIDENCE	063	699,824	729,283	0	729,283	0	729,283

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
BOARD OF HEARING AID SPECIALIS	064	27,206	38,175	0	38,175	0	38,175
BOARD OF ATHLETIC TRAINING	065	26,941	31,812	0	31,812	0	31,812
WYOMING TOURISM BOARD	066	44,062,682	40,115,127	22,620	40,137,747	0	40,137,747
UNIVERSITY OF WYOMING	067	553,098,474	440,054,260	53,975,783	494,030,043	(10,300,000)	483,730,043
BD OF PSYCHOLOGIST EXAMINERS	068	161,395	197,527	0	197,527	0	197,527
W I C H E	069	5,432,417	5,432,417	0	5,432,417	0	5,432,417
ENHANCED OIL REC COMMISS	070	4,749,529	4,749,529	558,802	5,308,331	0	5,308,331
RETIREMENT SYSTEM	072	23,555,939	22,627,612	5,298,330	27,925,942	(2,193,387)	25,732,555
BOARD OF OUTFITTERS	075	893,138	989,687	22,105	1,011,792	0	1,011,792
WYOMING DEPARTMENT OF ENTERPRISE TECHNOLOGY SERVICES	077	134,555,614	130,876,734	15,713,354	146,590,088	0	146,590,088
MENTAL HEALTH PROFESSIONS LIC	078	557,647	713,169	0	713,169	0	713,169
BOARD OF NURSING HOME ADMIN	079	57,357	64,685	0	64,685	0	64,685
DEPARTMENT OF CORRECTIONS	080	290,080,202	304,239,845	46,235,152	350,474,997	(4,397,518)	346,077,479
BOARD OF PAROLE	081	1,717,929	1,766,697	0	1,766,697	0	1,766,697
BOARD OF OCCUPATIONAL THERAPY	083	143,929	149,051	0	149,051	0	149,051
BOARD OF PROF. GEOLOGISTS	084	622,652	656,413	(421,975)	234,438	0	234,438
WYOMING BUSINESS COUNCIL	085	94,175,328	44,933,682	66,836,930	111,770,612	(57,147,380)	54,623,232
WYOMING ENERGY AUTHORITY	090	5,222,178	5,226,199	0	5,226,199	0	5,226,199
STABLE TOKEN COMMISSION	091	5,800,000	7,456	8,134,262	8,141,718	(35,947)	8,105,771
STATE BUDGET DEPARTMENT	096	3,388,759	2,841,140	5,142,795	7,983,935	0	7,983,935
OFFICE OF GUARDIAN AD LITEM	098	5,550,605	5,570,398	(178,235)	5,392,163	0	5,392,163
COMMISSION ON JUDICIAL CONDUCT	103	367,641	369,412	3,018	372,430	0	372,430
DISTRICT ATTORNEY/JUD. DIST. 1	151	6,522,891	6,582,142	109,000	6,691,142	0	6,691,142
DISTRICT ATTORNEY/JUD. DIST. 7	157	5,789,169	5,920,488	755,791	6,676,279	0	6,676,279
CO. & PROS. ATTORNEYS	160	6,296,655	6,296,655	483,345	6,780,000	0	6,780,000
EDUCATION-SCHOOL FINANCE	205	1,880,494,274	2,302,275,536	(89,748,635)	2,212,526,901	0	2,212,526,901
DEPARTMENT OF EDUCATION	206	390,898,781	394,798,896	(2,898,660)	391,900,236	507,043	392,407,279
BOARD OF EQUALIZATION	211	1,753,198	1,722,641	72,669	1,795,310	0	1,795,310
ENVIRONMENTAL QUALITY COUNCIL	220	746,396	608,037	38,701	646,738	0	646,738
STATE CONST. DEPT. - CAPITAL CONSTRUCTION	227	0	0	560,959,860	560,959,860	(174,487,935)	386,471,925
VETERINARY MEDICINE	251	128,484	152,072	0	152,072	0	152,072
BOARD OF ACUPUNCTURE	252	45,894	51,812	0	51,812	0	51,812
ADMINISTRATIVE HEARINGS	270	4,679,573	4,688,705	14,963	4,703,668	0	4,703,668
TOTAL BY DIVISION		10,379,222,041	9,466,423,372	1,923,480,839	11,389,904,211	(256,113,959)	11,133,790,252
PERSONNEL	0100	1,493,112,223	1,559,556,584	87,445,057	1,647,001,641	41,423,268	1,688,424,909
SUPPORTIVE SERVICES	0200	433,893,576	412,674,398	101,101,261	513,775,659	(10,268,730)	503,506,929
RESTRICTIVE SERVICES	0300	69,563,685	87,340,939	(253,015)	87,087,924	0	87,087,924
CENT. SERV./DATA SERV.	0400	31,291,843	32,495,969	782,596	33,278,565	1,000	33,279,565
SPACE RENTAL	0500	20,614,980	16,933,448	2,086,862	19,020,310	0	19,020,310
GRANTS & AID PAYMENT	0600	6,381,308,990	5,899,671,872	972,598,219	6,872,270,091	(94,872,743)	6,777,397,348
CAPITAL EXPENDITURES	0700	3,500,000	0	561,276,795	561,276,795	(174,487,935)	386,788,860
NON-OPERATING EXPENDITURES	0800	1,201,861,086	924,352,025	95,649,774	1,020,001,799	2,075,442	1,022,077,241
CONTRACTUAL SERVICES	0900	744,075,658	533,398,137	102,793,290	636,191,427	(19,984,261)	616,207,166
TOTAL BY OBJECT SERIES		10,379,222,041	9,466,423,372	1,923,480,839	11,389,904,211	(256,113,959)	11,133,790,252
GENERAL FUND/BRA	G	3,065,629,181	2,888,464,985	1,018,314,513	3,906,779,498	(560,399,468)	3,346,380,030
FEDERAL FUNDS	X	2,007,903,832	1,997,702,924	596,406,755	2,594,109,679	(6,169,767)	2,587,939,912
OTHER FUNDS	Z	5,305,689,028	4,580,255,463	308,759,571	4,889,015,034	310,455,276	5,199,470,310
TOTAL BY FUNDS		10,379,222,041	9,466,423,372	1,923,480,839	11,389,904,211	(256,113,959)	11,133,790,252
FULL TIME EMPLOYEE COUNT		6,826	6,833	57	6,890	(1)	6,889
PART TIME EMPLOYEE COUNT		212	212	(16)	196	0	196

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
AWEC EMPLOYEE COUNT		241	238	8	246	0	246
TOTAL AUTHORIZED EMPLOYEES		7,279	7,283	49	7,332	(1)	7,331

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	2027-2028 BIENNIUM REQUEST				2027-2028 BIENNIUM EXECUTIVE RECOMMENDATION			
	Total	GENERAL FUND	FEDERAL FUNDS	OTHER FUND	TOTAL	GENERAL FUND	FEDERAL FUNDS	OTHER FUND
	Education							
027	406,057,000	4,636,770	0	401,420,230	406,057,000	4,636,770	0	401,420,230
057	301,150,622	298,356,144	1,903,127	891,351	281,339,145	278,544,667	1,903,127	891,351
067	494,030,043	494,030,043	0	0	483,730,043	483,730,043	0	0
069	5,432,417	5,432,417	0	0	5,432,417	5,432,417	0	0
205	2,212,526,901	0	0	2,212,526,901	2,212,526,901	0	0	2,212,526,901
206	391,900,236	16,993,924	349,842,776	25,063,536	392,407,279	16,993,924	349,842,776	25,570,579
T05	3,811,097,219	819,449,298	351,745,903	2,639,902,018	3,781,492,785	789,337,821	351,745,903	2,640,409,061
	Regulatory and Economic Development							
023	18,645,728	0	800,408	17,845,320	18,645,728	0	800,408	17,845,320
024	72,476,412	32,608,739	12,080,583	27,787,090	72,476,412	32,608,739	12,080,583	27,787,090
041	8,914,575	6,905,222	0	2,009,353	8,660,575	6,651,222	0	2,009,353
044	19,310,724	3,229,878	0	16,080,846	19,310,724	3,229,878	0	16,080,846
053	223,290,336	36,653,790	88,526,758	98,109,788	223,290,336	36,653,790	88,526,758	98,109,788
055	19,196,218	0	275,074	18,921,144	19,196,218	0	275,074	18,921,144
066	40,137,747	0	0	40,137,747	40,137,747	0	0	40,137,747
070	5,308,331	5,308,331	0	0	5,308,331	5,308,331	0	0
085	111,770,612	109,410,795	376,333	1,983,484	54,623,232	52,324,175	315,573	1,983,484
090	5,226,199	5,226,199	0	0	5,226,199	5,226,199	0	0
T10	524,276,882	199,342,954	102,059,156	222,874,772	466,875,502	142,002,334	101,998,396	222,874,772
	Natural Resources							
010	43,718,412	32,779,998	1,411,243	9,527,171	43,718,412	32,779,998	1,411,243	9,527,171
020	165,552,082	45,776,150	94,202,347	25,573,585	165,552,082	45,776,150	94,202,347	25,573,585
029	9,444,380	0	0	9,444,380	9,444,380	0	0	9,444,380
037	36,073,027	17,198,650	0	18,874,377	36,073,027	17,198,650	0	18,874,377
039	61,072,521	40,404,785	0	20,667,736	61,072,521	40,404,785	0	20,667,736
042	5,287,496	5,068,885	218,611	0	5,287,496	5,068,885	218,611	0
060	224,445,350	57,632,377	75,992,412	90,820,561	224,445,350	57,632,377	75,992,412	90,820,561
220	646,738	646,738	0	0	646,738	646,738	0	0
T15	546,240,006	199,507,583	171,824,613	174,907,810	546,240,006	199,507,583	171,824,613	174,907,810
	Health							
014	9,812,396	0	0	9,812,396	9,812,396	0	0	9,812,396
048	3,007,960,070	1,097,853,221	1,599,088,677	311,018,172	2,993,837,327	1,090,690,101	1,592,129,054	311,018,172
T20	3,017,772,466	1,097,853,221	1,599,088,677	320,830,568	3,003,649,723	1,090,690,101	1,592,129,054	320,830,568
	Human Services							
049	346,266,110	181,404,017	150,765,008	14,097,085	346,266,110	180,553,401	151,615,624	14,097,085

	2027-2028 BIENNIUM REQUEST				2027-2028 BIENNIUM EXECUTIVE RECOMMENDATION			
	Total	**GENERAL FUND**	**FEDERAL FUNDS**	**OTHER FUND**	**TOTAL**	**GENERAL FUND**	**FEDERAL FUNDS**	**OTHER FUND**
T25	346,266,110	181,404,017	150,765,008	14,097,085	346,266,110	180,553,401	151,615,624	14,097,085
	Transportation							
045	282,752,677	27,009,342	55,012,235	200,731,100	282,752,677	14,009,342	55,012,235	213,731,100
T30	282,752,677	27,009,342	55,012,235	200,731,100	282,752,677	14,009,342	55,012,235	213,731,100
	Public Safety and Corrections							
008	30,875,358	26,250,107	0	4,625,251	30,875,358	26,250,107	0	4,625,251
015	122,249,419	80,465,766	24,616,329	17,167,324	118,835,275	76,911,586	24,616,329	17,307,360
080	350,474,997	330,245,164	472,414	19,757,419	346,077,479	325,847,646	472,414	19,757,419
081	1,766,697	1,766,697	0	0	1,766,697	1,766,697	0	0
098	5,392,163	4,309,125	0	1,083,038	5,392,163	4,309,125	0	1,083,038
151	6,691,142	5,972,581	0	718,561	6,691,142	5,972,581	0	718,561
157	6,676,279	6,386,887	0	289,392	6,676,279	6,386,887	0	289,392
160	6,780,000	6,780,000	0	0	6,780,000	6,780,000	0	0
T35	530,906,055	462,176,327	25,088,743	43,640,985	523,094,393	454,224,629	25,088,743	43,781,021
	General Government							
001	49,467,704	24,823,574	22,916,214	1,727,916	49,057,778	24,423,574	22,916,214	1,717,990
002	10,453,518	9,315,887	290,809	846,822	10,253,518	9,190,887	290,809	771,822
003	16,998,499	16,998,499	0	0	19,073,941	19,073,941	0	0
004	70,003,045	15,826,306	0	54,176,739	70,003,045	15,826,306	0	54,176,739
006	1,158,534,451	178,094,172	2,614,616	977,825,663	1,201,584,087	221,040,626	2,614,616	977,928,845
007	80,607,745	20,438,190	58,818,998	1,350,557	78,756,122	18,586,567	58,818,998	1,350,557
011	106,680,533	51,197,008	0	55,483,525	93,560,533	38,077,008	0	55,483,525
012	243,349	0	0	243,349	243,349	0	0	243,349
016	60,711	0	0	60,711	60,711	0	0	60,711
017	101,905	0	0	101,905	101,905	0	0	101,905
018	2,347,182	0	0	2,347,182	2,347,182	0	0	2,347,182
019	2,352,159	0	0	2,352,159	2,352,159	0	0	2,352,159
021	30,437,804	14,429,805	6,437,839	9,570,160	30,437,804	14,429,805	6,437,839	9,570,160
022	79,528	0	0	79,528	79,528	0	0	79,528
028	33,957	0	0	33,957	33,957	0	0	33,957
030	165,430	0	0	165,430	165,430	0	0	165,430
031	235,071	0	0	235,071	235,071	0	0	235,071
033	1,220,525	0	0	1,220,525	1,220,525	0	0	1,220,525
034	392,180	0	0	392,180	392,180	0	0	392,180
035	100,598	0	0	100,598	100,598	0	0	100,598
036	34,877	0	0	34,877	34,877	0	0	34,877
038	6,102,624	0	0	6,102,624	6,102,624	0	0	6,102,624
043	51,188	0	0	51,188	51,188	0	0	51,188

	2027-2028 BIENNIUM REQUEST				2027-2028 BIENNIUM EXECUTIVE RECOMMENDATION			
	Total	**GENERAL FUND**	**FEDERAL FUNDS**	**OTHER FUND**	**TOTAL**	**GENERAL FUND**	**FEDERAL FUNDS**	**OTHER FUND**
046	68,618	0	0	68,618	68,618	0	0	68,618
051	21,271,654	6,149,407	446,868	14,675,379	21,271,654	6,149,407	446,868	14,675,379
052	3,749,698	0	0	3,749,698	3,749,698	0	0	3,749,698
054	3,499,827	0	0	3,499,827	3,499,827	0	0	3,499,827
056	115,633	0	0	115,633	115,633	0	0	115,633
058	126,217	0	0	126,217	126,217	0	0	126,217
059	2,194,817	0	0	2,194,817	2,194,817	0	0	2,194,817
061	837,375	0	0	837,375	837,375	0	0	837,375
062	177,607	0	0	177,607	177,607	0	0	177,607
063	729,283	729,283	0	0	729,283	729,283	0	0
064	38,175	0	0	38,175	38,175	0	0	38,175
065	31,812	0	0	31,812	31,812	0	0	31,812
068	197,527	0	0	197,527	197,527	0	0	197,527
072	27,925,942	0	0	27,925,942	25,732,555	0	0	25,732,555
075	1,011,792	0	0	1,011,792	1,011,792	0	0	1,011,792
077	146,590,088	90,277,425	0	56,312,663	146,590,088	90,277,425	0	56,312,663
078	713,169	0	0	713,169	713,169	0	0	713,169
079	64,685	0	0	64,685	64,685	0	0	64,685
083	149,051	0	0	149,051	149,051	0	0	149,051
084	234,438	0	0	234,438	234,438	0	0	234,438
091	8,141,718	8,134,262	0	7,456	8,105,771	8,098,315	0	7,456
096	7,983,935	7,983,935	0	0	7,983,935	7,983,935	0	0
211	1,795,310	1,795,310	0	0	1,795,310	1,795,310	0	0
227	560,959,860	473,471,263	47,000,000	40,488,597	386,471,925	0	47,000,000	339,471,925
251	152,072	0	0	152,072	152,072	0	0	152,072
252	51,812	0	0	51,812	51,812	0	0	51,812
270	4,703,668	0	0	4,703,668	4,703,668	0	0	4,703,668
T40	2,330,220,366	919,664,326	138,525,344	1,272,030,696	2,183,046,626	475,682,389	138,525,344	1,568,838,893
	Judicial Branch							
103	372,430	372,430	0	0	372,430	372,430	0	0
T45	372,430	372,430	0	0	372,430	372,430	0	0
GTT	11,389,904,211	3,906,779,498	2,594,109,679	4,889,015,034	11,133,790,252	3,346,380,030	2,587,939,912	5,199,470,310
	TOT OTHER FUNDS							
	OTHER FUNDS:				OTHER FUNDS:			
	PENSION FUND			26,024,678	PENSION FUND			23,831,291
	DEFERRED COMP			1,865,011	DEFERRED COMP			1,865,011
	HOSPITAL PERMANENT LAND FUND			1,135,099	HOSPITAL PERMANENT LAND FUND			1,135,099

2027-2028 BIENNIUM REQUEST				2027-2028 BIENNIUM EXECUTIVE RECOMMENDATION			
Total	GENERAL FUND	FEDERAL FUNDS	OTHER FUND	TOTAL	GENERAL FUND	FEDERAL FUNDS	OTHER FUND
INTERNAL FUND			1,006,463,393	INTERNAL FUND			1,006,566,575
TOBACCO TRUST FUND			37,870,889	TOBACCO TRUST FUND			37,870,889
AGENCY FUND			24,026	AGENCY FUND			24,026
AGENCY T & A			1,626,888	AGENCY T & A			1,626,888
AMERICAN RESCUE PLAN			0	AMERICAN RESCUE PLAN			0
LOCAL GOVT CAP CON ACCT			33,200,000	LOCAL GOVT CAP CON ACCT			33,200,000
SCHOOL FOUNDATION PRGM ACCNT			2,664,485,447	SCHOOL FOUNDATION PRGM ACCNT			2,664,485,447
OTHER FUNDS BY FOOTNOTE			7,456	OTHER FUNDS BY FOOTNOTE			7,456
SIPA			0	SIPA			332,141,925
EXPENDABLE TRUST			469,501	EXPENDABLE TRUST			469,501
HIGHWAY FUNDS			181,494,151	HIGHWAY FUNDS			181,494,151
MINERS HOSPITAL PERMANENT LAND FUND			9,812,396	MINERS HOSPITAL PERMANENT LAND FUND			9,812,396
WYOMING TOURISM ACCOUNT			41,152,391	WYOMING TOURISM ACCOUNT			53,152,391
SPECIAL REVENUE			675,522,853	SPECIAL REVENUE			677,085,006
ENTERPRISE FUND			144,670,867	ENTERPRISE FUND			144,670,867
WATER DEVELOPMENT I			30,031,391	WATER DEVELOPMENT I			30,031,391
LSRA			0	LSRA			0
PRIVATE REVENUE			33,158,597	PRIVATE REVENUE			0
TOT OTHER FUNDS			4,889,015,034	TOT OTHER FUNDS			5,199,470,310

DEPARTMENT OFFICE OF THE GOVERNOR **DEPT** 001

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	9,133,078	8,850,583	382,406	9,232,989	0	9,232,989
TRIBAL LIAISON	0200	479,554	430,121	0	430,121	0	430,121
COMMISSION ON UNIFORM LAWS	0300	94,903	94,903	46,702	141,605	0	141,605
SPECIAL CONTINGENCY	0600	1,000,000	1,000,000	0	1,000,000	0	1,000,000
HOMELAND SECURITY	1100	33,954,646	29,171,320	6,659,519	35,830,839	(409,926)	35,420,913
AMERICAN RESCUE PLAN ACT	1700	626,682	0	0	0	0	0
NATURAL RESOURCE POLICY ACCOUNT	2400	2,000,000	850,000	1,000,000	1,850,000	0	1,850,000
ENDANGERED SPECIES ADMINISTRATION	2600	675,000	675,000	0	675,000	0	675,000
BASELINE SCIENTIFIC ASSESSMENT	2900	307,150	307,150	0	307,150	0	307,150
ENERGY MATCHING FUNDS	3400	105,000,000	0	0	0	0	0
WYOMING INNOVATIVE PARTNERSHIP	3600	15,000,000	0	0	0	0	0
TOTAL BY DIVISION		168,271,013	41,379,077	8,088,627	49,467,704	(409,926)	49,057,778
OBJECT SERIES							
PERSONNEL	0100	12,415,058	12,586,977	51,328	12,638,305	(9,926)	12,628,379
SUPPORTIVE SERVICES	0200	2,716,815	3,046,436	179,107	3,225,543	0	3,225,543
RESTRICTIVE SERVICES	0300	983,857	2,333,009	0	2,333,009	0	2,333,009
CENT. SERV./DATA SERV.	0400	154,137	158,191	0	158,191	0	158,191
GRANTS & AID PAYMENT	0600	20,683,099	20,683,099	1,508,191	22,191,290	(400,000)	21,791,290
CONTRACTUAL SERVICES	0900	131,318,047	2,571,365	6,350,001	8,921,366	0	8,921,366
TOTAL BY OBJECT SERIES		168,271,013	41,379,077	8,088,627	49,467,704	(409,926)	49,057,778
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	44,283,306	16,765,575	8,057,999	24,823,574	(400,000)	24,423,574
FEDERAL FUNDS	X	21,475,220	22,895,512	20,702	22,916,214	0	22,916,214
OTHER FUNDS	Z	102,512,487	1,717,990	9,926	1,727,916	(9,926)	1,717,990
TOTAL BY FUNDS		168,271,013	41,379,077	8,088,627	49,467,704	(409,926)	49,057,778
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		42	42	0	42	0	42
PART TIME EMPLOYEE COUNT		2	2	0	2	0	2
AWEC EMPLOYEE COUNT		5	5	0	5	0	5
TOTAL AUTHORIZED EMPLOYEES		49	49	0	49	0	49

DEPARTMENT SECRETARY OF STATE **DEPT** 002

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	8,748,215	8,820,424	786,272	9,606,696	(125,000)	9,481,696
SECURITIES ENFORCEMENT	0400	719,405	708,389	88,433	796,822	(75,000)	721,822
BUCKING HORSE & RIDER	0600	50,000	50,000	0	50,000	0	50,000
TOTAL BY DIVISION		9,517,620	9,578,813	874,705	10,453,518	(200,000)	10,253,518
OBJECT SERIES							
PERSONNEL	0100	6,833,397	6,956,781	518,670	7,475,451	0	7,475,451
SUPPORTIVE SERVICES	0200	887,907	857,178	171,981	1,029,159	(75,000)	954,159
RESTRICTIVE SERVICES	0300	0	57,428	0	57,428	0	57,428
CENT. SERV./DATA SERV.	0400	196,396	197,506	59,054	256,560	0	256,560
CONTRACTUAL SERVICES	0900	1,599,920	1,509,920	125,000	1,634,920	(125,000)	1,509,920
TOTAL BY OBJECT SERIES		9,517,620	9,578,813	874,705	10,453,518	(200,000)	10,253,518
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	8,514,742	8,529,615	786,272	9,315,887	(125,000)	9,190,887
FEDERAL FUNDS	X	233,473	290,809	0	290,809	0	290,809
OTHER FUNDS	Z	769,405	758,389	88,433	846,822	(75,000)	771,822
TOTAL BY FUNDS		9,517,620	9,578,813	874,705	10,453,518	(200,000)	10,253,518
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		31	31	3	34	0	34
TOTAL AUTHORIZED EMPLOYEES		31	31	3	34	0	34

DEPARTMENT STATE AUDITOR **DEPT** 003

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	16,004,316	16,349,975	(1,540,000)	14,809,975	0	14,809,975
GF LICENSE REVENUE RECOUPMENT	1000	0	0	0	0	2,075,442	2,075,442
STATE EMPLOYEE COMPENSATION	2500	2,277,000	2,188,524	0	2,188,524	0	2,188,524
TOTAL BY DIVISION		18,281,316	18,538,499	(1,540,000)	16,998,499	2,075,442	19,073,941
OBJECT SERIES							
PERSONNEL	0100	5,911,877	6,244,330	0	6,244,330	0	6,244,330
SUPPORTIVE SERVICES	0200	1,905,217	1,916,742	(500,430)	1,416,312	0	1,416,312
CENT. SERV./DATA SERV.	0400	24,657	26,338	0	26,338	0	26,338
NON-OPERATING EXPENDITURES	0800	2,301,950	2,213,474	0	2,213,474	2,075,442	4,288,916
CONTRACTUAL SERVICES	0900	8,137,615	8,137,615	(1,039,570)	7,098,045	0	7,098,045
TOTAL BY OBJECT SERIES		18,281,316	18,538,499	(1,540,000)	16,998,499	2,075,442	19,073,941
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	18,281,316	18,538,499	(1,540,000)	16,998,499	2,075,442	19,073,941
TOTAL BY FUNDS		18,281,316	18,538,499	(1,540,000)	16,998,499	2,075,442	19,073,941
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		23	23	0	23	0	23
TOTAL AUTHORIZED EMPLOYEES		23	23	0	23	0	23

DEPARTMENT STATE TREASURER **DEPT** 004

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
TREASURER'S OPERATIONS	0100	3,641,665	3,691,693	(187,256)	3,504,437	0	3,504,437
VETERANS TAX EXEMPTION	0300	11,545,839	11,545,839	0	11,545,839	0	11,545,839
WyoSTAR	0600	36,936,657	36,938,739	(35,413,768)	1,524,971	0	1,524,971
UNCLAIMED PROPERTY	0800	1,917,244	1,979,957	440,955	2,420,912	0	2,420,912
INVESTMENTS	0900	12,150,569	13,460,676	36,627,235	50,087,911	0	50,087,911
NATIVE AMERICAN MOTOR VEHICLE EXEMPTION	2000	661,671	661,671	257,304	918,975	0	918,975
TOTAL BY DIVISION		66,853,645	68,278,575	1,724,470	70,003,045	0	70,003,045
OBJECT SERIES							
PERSONNEL	0100	15,007,068	16,593,426	947,783	17,541,209	0	17,541,209
SUPPORTIVE SERVICES	0200	1,563,373	1,386,599	157,453	1,544,052	0	1,544,052
RESTRICTIVE SERVICES	0300	86,461	68,571	0	68,571	0	68,571
CENT. SERV./DATA SERV.	0400	112,811	146,047	1,930	147,977	0	147,977
GRANTS & AID PAYMENT	0600	12,207,510	12,207,510	257,304	12,464,814	0	12,464,814
CONTRACTUAL SERVICES	0900	37,876,422	37,876,422	360,000	38,236,422	0	38,236,422
TOTAL BY OBJECT SERIES		66,853,645	68,278,575	1,724,470	70,003,045	0	70,003,045
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	15,690,939	15,756,258	70,048	15,826,306	0	15,826,306
OTHER FUNDS	Z	51,162,706	52,522,317	1,654,422	54,176,739	0	54,176,739
TOTAL BY FUNDS		66,853,645	68,278,575	1,724,470	70,003,045	0	70,003,045
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		47	49	2	51	0	51
AWEC EMPLOYEE COUNT		2	2	0	2	0	2
TOTAL AUTHORIZED EMPLOYEES		49	51	2	53	0	53

DEPARTMENT ADMINISTRATION AND INFORMATION **DEPT** 006

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
DIRECTOR'S OFFICE	2000	4,440,618	4,462,862	827,782	5,290,644	0	5,290,644
PROFESSIONAL LICENSING BOARDS	2300	1,709,965	1,730,036	458,688	2,188,724	0	2,188,724
GENERAL SERVICES	3000	101,211,101	87,755,404	21,448,309	109,203,713	(4,548,883)	104,654,830
HUMAN RESOURCES DIVISION	3500	21,854,218	22,532,737	64,427,800	86,960,537	47,598,519	134,559,056
EMPLOYEES GROUP INSURANCE	3800	837,476,775	837,433,070	104,708,600	942,141,670	0	942,141,670
ECONOMIC ANALYSIS	4500	1,294,093	1,560,550	(254,952)	1,305,598	0	1,305,598
STATE LIBRARY	6000	11,315,970	11,419,175	24,390	11,443,565	0	11,443,565
TOTAL BY DIVISION		979,302,740	966,893,834	191,640,617	1,158,534,451	43,049,636	1,201,584,087
OBJECT SERIES							
PERSONNEL	0100	53,147,553	55,403,803	66,736,869	122,140,672	47,598,519	169,739,191
SUPPORTIVE SERVICES	0200	83,053,646	68,270,871	19,997,636	88,268,507	(4,548,883)	83,719,624
RESTRICTIVE SERVICES	0300	1,691,954	2,035,432	0	2,035,432	0	2,035,432
CENT. SERV./DATA SERV.	0400	485,698	481,933	42,472	524,405	0	524,405
SPACE RENTAL	0500	51,679	0	0	0	0	0
GRANTS & AID PAYMENT	0600	1,226,345	1,226,345	0	1,226,345	0	1,226,345
NON-OPERATING EXPENDITURES	0800	836,495,804	836,325,389	104,700,000	941,025,389	0	941,025,389
CONTRACTUAL SERVICES	0900	3,150,061	3,150,061	163,640	3,313,701	0	3,313,701
TOTAL BY OBJECT SERIES		979,302,740	966,893,834	191,640,617	1,158,534,451	43,049,636	1,201,584,087
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	102,048,768	101,285,570	76,808,602	178,094,172	42,946,454	221,040,626
FEDERAL FUNDS	X	2,571,709	2,685,918	(71,302)	2,614,616	0	2,614,616
OTHER FUNDS	Z	874,682,263	862,922,346	114,903,317	977,825,663	103,182	977,928,845
TOTAL BY FUNDS		979,302,740	966,893,834	191,640,617	1,158,534,451	43,049,636	1,201,584,087
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		284	284	9	293	0	293
PART TIME EMPLOYEE COUNT		1	1	0	1	0	1
AWEC EMPLOYEE COUNT		0	0	1	1	0	1
TOTAL AUTHORIZED EMPLOYEES		285	285	10	295	0	295

DEPARTMENT WYOMING MILITARY DEPARTMENT **DEPT** 007

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
MILITARY DEPT. OPERATIONS	0100	11,695,440	11,896,341	2,230,383	14,126,724	(1,851,623)	12,275,101
AIR NATIONAL GUARD	0200	15,452,180	15,999,164	0	15,999,164	0	15,999,164
CAMP GUERNSEY	0300	1,060,142	1,317,755	0	1,317,755	0	1,317,755
ARMY NATIONAL GUARD	0400	41,263,933	42,505,081	0	42,505,081	0	42,505,081
VETERANS SERVICES	0500	5,356,024	5,468,033	110,813	5,578,846	0	5,578,846
OREGON TRAIL VETS CEMETERY	0600	894,938	891,813	10,122	901,935	0	901,935
MILITARY SUPPORT TO CIVILIAN AUTHORITIES	0700	78,606	78,640	0	78,640	0	78,640
CIVIL AIR PATROL	0800	99,600	99,600	0	99,600	0	99,600
TOTAL BY DIVISION		75,900,863	78,256,427	2,351,318	80,607,745	(1,851,623)	78,756,122
OBJECT SERIES							
PERSONNEL	0100	39,021,010	40,397,954	231,428	40,629,382	(231,428)	40,397,954
SUPPORTIVE SERVICES	0200	19,969,838	19,918,446	2,119,890	22,038,336	(1,620,195)	20,418,141
RESTRICTIVE SERVICES	0300	2,769,476	3,758,337	0	3,758,337	0	3,758,337
CENT. SERV./DATA SERV.	0400	463,515	502,937	0	502,937	0	502,937
SPACE RENTAL	0500	118,031	119,760	0	119,760	0	119,760
GRANTS & AID PAYMENT	0600	2,521,587	2,521,587	0	2,521,587	0	2,521,587
CONTRACTUAL SERVICES	0900	11,037,406	11,037,406	0	11,037,406	0	11,037,406
TOTAL BY OBJECT SERIES		75,900,863	78,256,427	2,351,318	80,607,745	(1,851,623)	78,756,122
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	17,759,182	18,086,872	2,351,318	20,438,190	(1,851,623)	18,586,567
FEDERAL FUNDS	X	57,052,553	58,818,998	0	58,818,998	0	58,818,998
OTHER FUNDS	Z	1,089,128	1,350,557	0	1,350,557	0	1,350,557
TOTAL BY FUNDS		75,900,863	78,256,427	2,351,318	80,607,745	(1,851,623)	78,756,122
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		196	196	1	197	(1)	196
PART TIME EMPLOYEE COUNT		29	29	0	29	0	29
AWEC EMPLOYEE COUNT		17	17	0	17	0	17
TOTAL AUTHORIZED EMPLOYEES		242	242	1	243	(1)	242

DEPARTMENT OFFICE OF THE PUBLIC DEFENDER **DEPT** 008

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
PUBLIC DEFENDERS STATEWIDE	0100	30,599,751	30,782,758	92,600	30,875,358	0	30,875,358
TOTAL BY DIVISION		30,599,751	30,782,758	92,600	30,875,358	0	30,875,358
OBJECT SERIES							
PERSONNEL	0100	23,839,285	24,313,588	0	24,313,588	0	24,313,588
SUPPORTIVE SERVICES	0200	1,012,335	873,179	92,600	965,779	0	965,779
CENT. SERV./DATA SERV.	0400	416,228	235,996	0	235,996	0	235,996
SPACE RENTAL	0500	29,365	57,457	0	57,457	0	57,457
CONTRACTUAL SERVICES	0900	5,302,538	5,302,538	0	5,302,538	0	5,302,538
TOTAL BY OBJECT SERIES		30,599,751	30,782,758	92,600	30,875,358	0	30,875,358
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	26,035,169	26,171,397	78,710	26,250,107	0	26,250,107
OTHER FUNDS	Z	4,564,582	4,611,361	13,890	4,625,251	0	4,625,251
TOTAL BY FUNDS		30,599,751	30,782,758	92,600	30,875,358	0	30,875,358
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		78	78	0	78	0	78
PART TIME EMPLOYEE COUNT		14	14	0	14	0	14
TOTAL AUTHORIZED EMPLOYEES		92	92	0	92	0	92

DEPARTMENT DEPARTMENT OF AGRICULTURE **DEPT** 010

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION DIVISION	0100	2,349,588	2,264,856	96,413	2,361,269	0	2,361,269
AG EDUCATION AND INFORMATION	0200	36,834	37,038	0	37,038	0	37,038
CONSUMER PROTECTION DIVISION	0300	15,434,611	15,891,661	19,100	15,910,761	0	15,910,761
NATURAL RESOURCES DIVISION	0400	5,012,011	4,808,117	0	4,808,117	0	4,808,117
PESTICIDE REGISTRATION	0600	773,671	773,671	0	773,671	0	773,671
STATE FAIR	0800	4,361,017	4,406,394	326,099	4,732,493	0	4,732,493
WEED & PEST CONTROL	1400	1,035,587	1,048,558	0	1,048,558	0	1,048,558
PREDATOR MANAGEMENT	1500	11,000,000	11,012,400	0	11,012,400	0	11,012,400
WYOMING BEEF COUNCIL	1600	2,521,428	2,517,929	0	2,517,929	0	2,517,929
WYO WHEAT MKTG COMM	1800	186,152	188,095	0	188,095	0	188,095
DRY BEAN COMMISSION	1900	312,511	316,302	0	316,302	0	316,302
LEAF CUTTER BEE	2200	11,663	11,779	0	11,779	0	11,779
TOTAL BY DIVISION		43,035,073	43,276,800	441,612	43,718,412	0	43,718,412
OBJECT SERIES							
PERSONNEL	0100	16,030,366	16,750,888	291,384	17,042,272	0	17,042,272
SUPPORTIVE SERVICES	0200	5,899,678	5,549,820	150,228	5,700,048	0	5,700,048
RESTRICTIVE SERVICES	0300	409,779	504,087	0	504,087	0	504,087
CENT. SERV./DATA SERV.	0400	203,408	188,071	0	188,071	0	188,071
SPACE RENTAL	0500	25,135	36,099	0	36,099	0	36,099
GRANTS & AID PAYMENT	0600	17,880,254	17,880,254	0	17,880,254	0	17,880,254
NON-OPERATING EXPENDITURES	0800	116,360	116,360	0	116,360	0	116,360
CONTRACTUAL SERVICES	0900	2,470,093	2,251,221	0	2,251,221	0	2,251,221
TOTAL BY OBJECT SERIES		43,035,073	43,276,800	441,612	43,718,412	0	43,718,412
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	32,238,068	32,338,386	441,612	32,779,998	0	32,779,998
FEDERAL FUNDS	X	1,372,683	1,411,243	0	1,411,243	0	1,411,243
OTHER FUNDS	Z	9,424,322	9,527,171	0	9,527,171	0	9,527,171
TOTAL BY FUNDS		43,035,073	43,276,800	441,612	43,718,412	0	43,718,412
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		74	74	2	76	0	76
PART TIME EMPLOYEE COUNT		6	6	0	6	0	6
TOTAL AUTHORIZED EMPLOYEES		80	80	2	82	0	82

DEPARTMENT DEPARTMENT OF REVENUE **DEPT** 011

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	6,517,488	6,534,334	245,825	6,780,159	0	6,780,159
REVENUE DIVISION	0200	10,862,719	11,262,279	79,276	11,341,555	0	11,341,555
VALUATION DIVISION	0300	27,934,359	7,391,164	26,659,890	34,051,054	(13,120,000)	20,931,054
LIQUOR DIVISION	0500	12,245,254	12,240,400	267,365	12,507,765	0	12,507,765
LIQUOR SALES & PURCHASES	0600	275,000,000	0	0	0	0	0
GENERAL FUND TRANSFERS	0700	42,000,000	42,000,000	0	42,000,000	0	42,000,000
TOTAL BY DIVISION		374,559,820	79,428,177	27,252,356	106,680,533	(13,120,000)	93,560,533
OBJECT SERIES							
PERSONNEL	0100	23,746,417	24,290,464	29,426	24,319,890	0	24,319,890
SUPPORTIVE SERVICES	0200	5,067,703	5,063,558	1,781,670	6,845,228	0	6,845,228
RESTRICTIVE SERVICES	0300	1,154	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	572,019	820,784	221,260	1,042,044	0	1,042,044
NON-OPERATING EXPENDITURES	0800	317,000,000	42,000,000	0	42,000,000	0	42,000,000
CONTRACTUAL SERVICES	0900	28,172,527	7,253,371	25,220,000	32,473,371	(13,120,000)	19,353,371
TOTAL BY OBJECT SERIES		374,559,820	79,428,177	27,252,356	106,680,533	(13,120,000)	93,560,533
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	44,371,550	24,212,017	26,984,991	51,197,008	(13,120,000)	38,077,008
OTHER FUNDS	Z	330,188,270	55,216,160	267,365	55,483,525	0	55,483,525
TOTAL BY FUNDS		374,559,820	79,428,177	27,252,356	106,680,533	(13,120,000)	93,560,533
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		124	124	0	124	0	124
TOTAL AUTHORIZED EMPLOYEES		124	124	0	124	0	124

DEPARTMENT BOARD OF ARCHITECTS AND LANDSCAPE ARCHITECTS **DEPT** 012

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	226,494	243,349	0	243,349	0	243,349
TOTAL BY DIVISION		226,494	243,349	0	243,349	0	243,349
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	91,285	91,285	0	91,285	0	91,285
RESTRICTIVE SERVICES	0300	13,472	30,327	0	30,327	0	30,327
GRANTS & AID PAYMENT	0600	20,000	20,000	0	20,000	0	20,000
NON-OPERATING EXPENDITURES	0800	100,237	100,237	0	100,237	0	100,237
CONTRACTUAL SERVICES	0900	1,500	1,500	0	1,500	0	1,500
TOTAL BY OBJECT SERIES		226,494	243,349	0	243,349	0	243,349
SOURCES OF FUNDING							
OTHER FUNDS	Z	226,494	243,349	0	243,349	0	243,349
TOTAL BY FUNDS		226,494	243,349	0	243,349	0	243,349
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT MINERS HOSPITAL BOARD **DEPT** 014

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
MINERS HOSPITAL BOARD	0100	9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
TOTAL BY DIVISION		9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
OBJECT SERIES							
PERSONNEL	0100	615,004	617,491	0	617,491	0	617,491
SUPPORTIVE SERVICES	0200	74,785	94,785	9,860	104,645	0	104,645
RESTRICTIVE SERVICES	0300	36,353	67,088	0	67,088	0	67,088
CENT. SERV./DATA SERV.	0400	10,885	7,812	0	7,812	0	7,812
SPACE RENTAL	0500	28,200	15,360	0	15,360	0	15,360
NON-OPERATING EXPENDITURES	0800	20,000	0	0	0	0	0
CONTRACTUAL SERVICES	0900	9,000,000	9,000,000	0	9,000,000	0	9,000,000
TOTAL BY OBJECT SERIES		9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
SOURCES OF FUNDING							
OTHER FUNDS	Z	9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
TOTAL BY FUNDS		9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3	3	0	3	0	3
TOTAL AUTHORIZED EMPLOYEES		3	3	0	3	0	3

DEPARTMENT ATTORNEY GENERAL **DEPT** 015

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
LAW OFFICE	0100	31,906,080	31,953,796	6,065,007	38,018,803	0	38,018,803
CRIMINAL INVESTIGATIONS	0300	38,183,794	39,479,036	7,327,282	46,806,318	(3,414,144)	43,392,174
LAW ENFORCEMENT ACADEMY	0500	7,230,278	6,499,780	474,177	6,973,957	0	6,973,957
PEACE OFF STDS & TRNG	0600	555,443	601,466	0	601,466	0	601,466
VICTIM SERVICES DIVISION	0900	33,411,424	34,639,505	(6,269,065)	28,370,440	0	28,370,440
GOVERNOR COUNCIL ON DEVELOPMNTL DISABILITIES	1100	1,402,417	1,478,435	0	1,478,435	0	1,478,435
TOTAL BY DIVISION		112,689,436	114,652,018	7,597,401	122,249,419	(3,414,144)	118,835,275
OBJECT SERIES							
PERSONNEL	0100	60,805,719	60,721,573	740,652	61,462,225	0	61,462,225
SUPPORTIVE SERVICES	0200	12,843,256	12,772,320	6,023,761	18,796,081	(3,414,144)	15,381,937
RESTRICTIVE SERVICES	0300	3,059,008	4,978,756	0	4,978,756	0	4,978,756
CENT. SERV./DATA SERV.	0400	766,017	813,933	349,634	1,163,567	0	1,163,567
GRANTS & AID PAYMENT	0600	32,188,488	32,188,488	(4,679,446)	27,509,042	0	27,509,042
NON-OPERATING EXPENDITURES	0800	84,998	84,998	0	84,998	0	84,998
CONTRACTUAL SERVICES	0900	2,941,950	3,091,950	5,162,800	8,254,750	0	8,254,750
TOTAL BY OBJECT SERIES		112,689,436	114,652,018	7,597,401	122,249,419	(3,414,144)	118,835,275
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	67,242,391	68,066,768	12,398,998	80,465,766	(3,554,180)	76,911,586
FEDERAL FUNDS	X	28,514,697	29,292,490	(4,676,161)	24,616,329	0	24,616,329
OTHER FUNDS	Z	16,932,348	17,292,760	(125,436)	17,167,324	140,036	17,307,360
TOTAL BY FUNDS		112,689,436	114,652,018	7,597,401	122,249,419	(3,414,144)	118,835,275
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		234	234	2	236	0	236
PART TIME EMPLOYEE COUNT		1	1	0	1	0	1
AWEC EMPLOYEE COUNT		3	3	0	3	0	3
TOTAL AUTHORIZED EMPLOYEES		238	238	2	240	0	240

DEPARTMENT BOARD OF BARBER EXAMINERS **DEPT** 016

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	46,327	54,171	6,540	60,711	0	60,711
TOTAL BY DIVISION		46,327	54,171	6,540	60,711	0	60,711
OBJECT SERIES							
PERSONNEL	0100	14,482	14,482	0	14,482	0	14,482
SUPPORTIVE SERVICES	0200	16,627	16,627	6,300	22,927	0	22,927
RESTRICTIVE SERVICES	0300	5,366	13,210	0	13,210	0	13,210
CENT. SERV./DATA SERV.	0400	528	528	0	528	0	528
NON-OPERATING EXPENDITURES	0800	0	9,324	240	9,564	0	9,564
CONTRACTUAL SERVICES	0900	9,324	0	0	0	0	0
TOTAL BY OBJECT SERIES		46,327	54,171	6,540	60,711	0	60,711
SOURCES OF FUNDING							
OTHER FUNDS	Z	46,327	54,171	6,540	60,711	0	60,711
TOTAL BY FUNDS		46,327	54,171	6,540	60,711	0	60,711
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF RADIOLOGIC TECHNOLOGISTS **DEPT** 017

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	101,905	101,905	0	101,905	0	101,905
TOTAL BY DIVISION		101,905	101,905	0	101,905	0	101,905
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	16,320	13,220	0	13,220	0	13,220
RESTRICTIVE SERVICES	0300	10,603	10,603	0	10,603	0	10,603
NON-OPERATING EXPENDITURES	0800	73,782	76,882	0	76,882	0	76,882
CONTRACTUAL SERVICES	0900	1,200	1,200	0	1,200	0	1,200
TOTAL BY OBJECT SERIES		101,905	101,905	0	101,905	0	101,905
SOURCES OF FUNDING							
OTHER FUNDS	Z	101,905	101,905	0	101,905	0	101,905
TOTAL BY FUNDS		101,905	101,905	0	101,905	0	101,905
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT REAL ESTATE COMMISSION **DEPT** 018

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	1,390,941	1,467,939	14,018	1,481,957	0	1,481,957
REAL ESTATE RECOVERY	0200	10,024	10,047	0	10,047	0	10,047
REAL ESTATE EDUCATION	0300	81,589	81,771	0	81,771	0	81,771
REAL ESTATE APPRAISER	0500	308,140	314,360	0	314,360	0	314,360
APPRAISER EDUCATION	0600	29,068	29,133	0	29,133	0	29,133
APPRAISAL MANAGEMENT CO	0700	387,827	429,914	0	429,914	0	429,914
TOTAL BY DIVISION		2,207,589	2,333,164	14,018	2,347,182	0	2,347,182
OBJECT SERIES							
PERSONNEL	0100	1,425,166	1,471,683	0	1,471,683	0	1,471,683
SUPPORTIVE SERVICES	0200	369,519	369,519	14,018	383,537	0	383,537
RESTRICTIVE SERVICES	0300	69,094	135,559	0	135,559	0	135,559
CENT. SERV./DATA SERV.	0400	14,977	16,372	0	16,372	0	16,372
SPACE RENTAL	0500	53,515	64,713	0	64,713	0	64,713
GRANTS & AID PAYMENT	0600	28,000	28,000	0	28,000	0	28,000
CONTRACTUAL SERVICES	0900	247,318	247,318	0	247,318	0	247,318
TOTAL BY OBJECT SERIES		2,207,589	2,333,164	14,018	2,347,182	0	2,347,182
SOURCES OF FUNDING							
OTHER FUNDS	Z	2,207,589	2,333,164	14,018	2,347,182	0	2,347,182
TOTAL BY FUNDS		2,207,589	2,333,164	14,018	2,347,182	0	2,347,182
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		6	6	0	6	0	6
TOTAL AUTHORIZED EMPLOYEES		6	6	0	6	0	6

DEPARTMENT PROF TEACHING STDS BOARD **DEPT** 019

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
PROF TEACHING STDS BOARD	0100	2,264,520	2,292,243	59,916	2,352,159	0	2,352,159
TOTAL BY DIVISION		2,264,520	2,292,243	59,916	2,352,159	0	2,352,159
OBJECT SERIES							
PERSONNEL	0100	1,584,411	1,616,292	24,496	1,640,788	0	1,640,788
SUPPORTIVE SERVICES	0200	217,350	217,350	35,420	252,770	0	252,770
RESTRICTIVE SERVICES	0300	99,657	166,579	0	166,579	0	166,579
CENT. SERV./DATA SERV.	0400	17,694	18,634	0	18,634	0	18,634
SPACE RENTAL	0500	72,020	0	0	0	0	0
CONTRACTUAL SERVICES	0900	273,388	273,388	0	273,388	0	273,388
TOTAL BY OBJECT SERIES		2,264,520	2,292,243	59,916	2,352,159	0	2,352,159
SOURCES OF FUNDING							
OTHER FUNDS	Z	2,264,520	2,292,243	59,916	2,352,159	0	2,352,159
TOTAL BY FUNDS		2,264,520	2,292,243	59,916	2,352,159	0	2,352,159
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		8	8	0	8	0	8
TOTAL AUTHORIZED EMPLOYEES		8	8	0	8	0	8

DEPARTMENT DEPT. OF ENVIRONMENTAL QUALITY **DEPT** 020

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	7,576,160	7,557,324	1,428,533	8,985,857	0	8,985,857
AIR QUALITY	0200	29,376,581	27,746,527	351,238	28,097,765	0	28,097,765
WATER QUALITY	0300	26,110,943	25,951,502	2,565	25,954,067	0	25,954,067
LAND QUALITY	0400	10,336,572	10,903,747	(196,892)	10,706,855	0	10,706,855
INDUSTRIAL SITING	0500	742,898	769,802	0	769,802	0	769,802
SOLID WASTE MANAGEMENT	0600	22,195,483	12,411,555	979,144	13,390,699	0	13,390,699
URANIUM RECOVERY PROGRAM	0700	2,592,581	2,588,179	110,021	2,698,200	0	2,698,200
SOURCE MATERIAL PROGRAM	0800	0	1,110,000	0	1,110,000	0	1,110,000
ABANDONED MINE RECLAM.	4400	103,540,285	73,588,524	19,209	73,607,733	0	73,607,733
SUBSIDENCE LOSS INSURANCE	4600	200,678	211,896	19,208	231,104	0	231,104
TOTAL BY DIVISION		202,672,181	162,839,056	2,713,026	165,552,082	0	165,552,082
OBJECT SERIES							
PERSONNEL	0100	64,524,200	66,741,685	399,589	67,141,274	0	67,141,274
SUPPORTIVE SERVICES	0200	6,184,459	6,369,024	1,238,437	7,607,461	0	7,607,461
RESTRICTIVE SERVICES	0300	5,123,882	5,228,993	0	5,228,993	0	5,228,993
CENT. SERV./DATA SERV.	0400	482,539	517,614	0	517,614	0	517,614
SPACE RENTAL	0500	895,411	90,050	0	90,050	0	90,050
GRANTS & AID PAYMENT	0600	3,127,216	3,127,216	0	3,127,216	0	3,127,216
NON-OPERATING EXPENDITURES	0800	360,343	360,343	75,000	435,343	0	435,343
CONTRACTUAL SERVICES	0900	121,974,131	80,404,131	1,000,000	81,404,131	0	81,404,131
TOTAL BY OBJECT SERIES		202,672,181	162,839,056	2,713,026	165,552,082	0	165,552,082
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	53,083,022	43,341,519	2,434,631	45,776,150	0	45,776,150
FEDERAL FUNDS	X	124,032,865	94,423,718	(221,371)	94,202,347	0	94,202,347
OTHER FUNDS	Z	25,556,294	25,073,819	499,766	25,573,585	0	25,573,585
TOTAL BY FUNDS		202,672,181	162,839,056	2,713,026	165,552,082	0	165,552,082
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		273	274	2	276	0	276
AWEC EMPLOYEE COUNT		1	1	(1)	0	0	0
TOTAL AUTHORIZED EMPLOYEES		274	275	1	276	0	276

DEPARTMENT DEPARTMENT OF AUDIT **DEPT** 021

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	1,078,493	1,159,122	5,500	1,164,622	0	1,164,622
BANKING	0200	7,566,216	8,300,486	606,792	8,907,278	0	8,907,278
PUBLIC FUND	0300	6,321,030	6,288,268	266,291	6,554,559	0	6,554,559
MINERAL	0400	9,040,719	9,300,672	35,720	9,336,392	0	9,336,392
EXCISE	0500	4,258,547	4,435,082	39,871	4,474,953	0	4,474,953
TOTAL BY DIVISION		28,265,005	29,483,630	954,174	30,437,804	0	30,437,804
OBJECT SERIES							
PERSONNEL	0100	22,778,595	24,132,880	546,052	24,678,932	0	24,678,932
SUPPORTIVE SERVICES	0200	2,201,676	2,067,567	186,122	2,253,689	0	2,253,689
RESTRICTIVE SERVICES	0300	728,365	714,345	0	714,345	0	714,345
CENT. SERV./DATA SERV.	0400	188,135	210,604	0	210,604	0	210,604
SPACE RENTAL	0500	5,290	5,290	0	5,290	0	5,290
NON-OPERATING EXPENDITURES	0800	40,000	40,000	0	40,000	0	40,000
CONTRACTUAL SERVICES	0900	2,322,944	2,312,944	222,000	2,534,944	0	2,534,944
TOTAL BY OBJECT SERIES		28,265,005	29,483,630	954,174	30,437,804	0	30,437,804
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	13,920,359	14,108,034	321,771	14,429,805	0	14,429,805
FEDERAL FUNDS	X	6,158,957	6,413,603	24,236	6,437,839	0	6,437,839
OTHER FUNDS	Z	8,185,689	8,961,993	608,167	9,570,160	0	9,570,160
TOTAL BY FUNDS		28,265,005	29,483,630	954,174	30,437,804	0	30,437,804
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		103	103	3	106	0	106
TOTAL AUTHORIZED EMPLOYEES		103	103	3	106	0	106

DEPARTMENT BOARD FOR RESPIRATORY CARE **DEPT** 022

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	78,538	79,528	0	79,528	0	79,528
TOTAL BY DIVISION		78,538	79,528	0	79,528	0	79,528
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	10,831	10,831	0	10,831	0	10,831
RESTRICTIVE SERVICES	0300	7,252	8,242	0	8,242	0	8,242
NON-OPERATING EXPENDITURES	0800	60,255	60,255	0	60,255	0	60,255
CONTRACTUAL SERVICES	0900	200	200	0	200	0	200
TOTAL BY OBJECT SERIES		78,538	79,528	0	79,528	0	79,528
SOURCES OF FUNDING							
OTHER FUNDS	Z	78,538	79,528	0	79,528	0	79,528
TOTAL BY FUNDS		78,538	79,528	0	79,528	0	79,528
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT PUBLIC SERVICE COMMISSION **DEPT** 023

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	10,039,528	10,885,313	685,800	11,571,113	0	11,571,113
CONSUMER ADVOCATE DIVISION	0200	2,940,385	2,944,672	209,343	3,154,015	0	3,154,015
UNIVERSAL SERVICE FUND	0600	5,408,242	5,420,600	(1,500,000)	3,920,600	0	3,920,600
TOTAL BY DIVISION		18,388,155	19,250,585	(604,857)	18,645,728	0	18,645,728
OBJECT SERIES							
PERSONNEL	0100	10,229,319	10,978,097	209,343	11,187,440	0	11,187,440
SUPPORTIVE SERVICES	0200	1,176,539	1,163,002	284,300	1,447,302	0	1,447,302
RESTRICTIVE SERVICES	0300	419,835	469,541	0	469,541	0	469,541
CENT. SERV./DATA SERV.	0400	49,997	59,310	0	59,310	0	59,310
SPACE RENTAL	0500	692,967	793,635	0	793,635	0	793,635
GRANTS & AID PAYMENT	0600	5,000,000	5,000,000	(1,500,000)	3,500,000	0	3,500,000
CONTRACTUAL SERVICES	0900	819,498	787,000	401,500	1,188,500	0	1,188,500
TOTAL BY OBJECT SERIES		18,388,155	19,250,585	(604,857)	18,645,728	0	18,645,728
SOURCES OF FUNDING							
FEDERAL FUNDS	X	638,686	721,408	79,000	800,408	0	800,408
OTHER FUNDS	Z	17,749,469	18,529,177	(683,857)	17,845,320	0	17,845,320
TOTAL BY FUNDS		18,388,155	19,250,585	(604,857)	18,645,728	0	18,645,728
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		40	42	(1)	41	0	41
AWEC EMPLOYEE COUNT		1	1	0	1	0	1
TOTAL AUTHORIZED EMPLOYEES		41	43	(1)	42	0	42

DEPARTMENT STATE PARKS CULTURAL RESOURCES **DEPT** 024

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION & SUPPORT	0100	2,441,387	2,616,993	(137,536)	2,479,457	0	2,479,457
CULTURAL RESOURCES	0200	19,155,968	20,171,693	1,275,899	21,447,592	0	21,447,592
ST PARKS & HIST. SITES	0400	48,630,095	45,440,686	3,108,677	48,549,363	0	48,549,363
TOTAL BY DIVISION		70,227,450	68,229,372	4,247,040	72,476,412	0	72,476,412
OBJECT SERIES							
PERSONNEL	0100	34,382,799	36,978,278	0	36,978,278	0	36,978,278
SUPPORTIVE SERVICES	0200	18,217,897	15,469,088	3,147,040	18,616,128	0	18,616,128
RESTRICTIVE SERVICES	0300	1,214,492	3,328,980	0	3,328,980	0	3,328,980
CENT. SERV./DATA SERV.	0400	635,140	658,904	0	658,904	0	658,904
GRANTS & AID PAYMENT	0600	10,791,861	10,308,861	1,100,000	11,408,861	0	11,408,861
CAPITAL EXPENDITURES	0700	3,500,000	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	350,350	350,350	0	350,350	0	350,350
CONTRACTUAL SERVICES	0900	1,134,911	1,134,911	0	1,134,911	0	1,134,911
TOTAL BY OBJECT SERIES		70,227,450	68,229,372	4,247,040	72,476,412	0	72,476,412
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	34,603,502	32,241,431	367,308	32,608,739	0	32,608,739
FEDERAL FUNDS	X	11,063,175	11,440,583	640,000	12,080,583	0	12,080,583
OTHER FUNDS	Z	24,560,773	24,547,358	3,239,732	27,787,090	0	27,787,090
TOTAL BY FUNDS		70,227,450	68,229,372	4,247,040	72,476,412	0	72,476,412
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		149	149	2	151	0	151
PART TIME EMPLOYEE COUNT		71	71	(4)	67	0	67
AWEC EMPLOYEE COUNT		17	15	0	15	0	15
TOTAL AUTHORIZED EMPLOYEES		237	235	(2)	233	0	233

DEPARTMENT STATE CONSTRUCTION DEPT. **DEPT** 027

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
STATE CONSTRUCTION DEPARTMENT DIVISION	1000	7,012,033	7,402,287	1,452,753	8,855,040	0	8,855,040
SCHOOL FACILITIES DIVISION	1100	763,943,251	218,642,784	176,855,246	395,498,030	0	395,498,030
CONSTRUCTION MANAGEMENT DIVISION	3400	1,610,806	1,703,930	0	1,703,930	0	1,703,930
MAJOR MAINTENANCE DIVISION	6500	168,372,157	0	0	0	0	0
TOTAL BY DIVISION		940,938,247	227,749,001	178,307,999	406,057,000	0	406,057,000
OBJECT SERIES							
PERSONNEL	0100	8,380,193	8,815,177	624,624	9,439,801	0	9,439,801
SUPPORTIVE SERVICES	0200	1,226,033	1,345,903	75,269	1,421,172	0	1,421,172
RESTRICTIVE SERVICES	0300	850,031	972,456	0	972,456	0	972,456
CENT. SERV./DATA SERV.	0400	100,604	104,783	2,860	107,643	0	107,643
SPACE RENTAL	0500	10,800	17,550	0	17,550	0	17,550
GRANTS & AID PAYMENT	0600	928,089,833	214,212,379	176,855,246	391,067,625	0	391,067,625
CONTRACTUAL SERVICES	0900	2,280,753	2,280,753	750,000	3,030,753	0	3,030,753
TOTAL BY OBJECT SERIES		940,938,247	227,749,001	178,307,999	406,057,000	0	406,057,000
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	3,640,760	3,864,662	772,108	4,636,770	0	4,636,770
OTHER FUNDS	Z	937,297,487	223,884,339	177,535,891	401,420,230	0	401,420,230
TOTAL BY FUNDS		940,938,247	227,749,001	178,307,999	406,057,000	0	406,057,000
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		29	29	2	31	0	31
AWEC EMPLOYEE COUNT		4	4	0	4	0	4
TOTAL AUTHORIZED EMPLOYEES		33	33	2	35	0	35

DEPARTMENT BOARD OF REGISTRATION IN PODIATRY **DEPT** 028

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	32,006	33,957	0	33,957	0	33,957
TOTAL BY DIVISION		32,006	33,957	0	33,957	0	33,957
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	12,050	12,050	0	12,050	0	12,050
RESTRICTIVE SERVICES	0300	2,080	4,031	0	4,031	0	4,031
NON-OPERATING EXPENDITURES	0800	16,663	16,663	0	16,663	0	16,663
CONTRACTUAL SERVICES	0900	1,213	1,213	0	1,213	0	1,213
TOTAL BY OBJECT SERIES		32,006	33,957	0	33,957	0	33,957
SOURCES OF FUNDING							
OTHER FUNDS	Z	32,006	33,957	0	33,957	0	33,957
TOTAL BY FUNDS		32,006	33,957	0	33,957	0	33,957
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT WYO WATER DEVELOPMENT OFFICE **DEPT** 029

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	9,194,152	9,444,380	0	9,444,380	0	9,444,380
TOTAL BY DIVISION		9,194,152	9,444,380	0	9,444,380	0	9,444,380
OBJECT SERIES							
PERSONNEL	0100	6,772,687	6,714,960	0	6,714,960	0	6,714,960
SUPPORTIVE SERVICES	0200	564,611	530,806	0	530,806	0	530,806
RESTRICTIVE SERVICES	0300	423,470	492,717	0	492,717	0	492,717
CENT. SERV./DATA SERV.	0400	31,828	39,636	0	39,636	0	39,636
SPACE RENTAL	0500	648,840	913,545	0	913,545	0	913,545
CONTRACTUAL SERVICES	0900	752,716	752,716	0	752,716	0	752,716
TOTAL BY OBJECT SERIES		9,194,152	9,444,380	0	9,444,380	0	9,444,380
SOURCES OF FUNDING							
OTHER FUNDS	Z	9,194,152	9,444,380	0	9,444,380	0	9,444,380
TOTAL BY FUNDS		9,194,152	9,444,380	0	9,444,380	0	9,444,380
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		26	26	0	26	0	26
TOTAL AUTHORIZED EMPLOYEES		26	26	0	26	0	26

DEPARTMENT BOARD OF CHIROPRACTIC EXAMINER'S **DEPT** 030

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	119,747	165,430	0	165,430	0	165,430
TOTAL BY DIVISION		119,747	165,430	0	165,430	0	165,430
OBJECT SERIES							
PERSONNEL	0100	9,889	9,889	0	9,889	0	9,889
SUPPORTIVE SERVICES	0200	25,628	24,228	0	24,228	0	24,228
RESTRICTIVE SERVICES	0300	6,697	52,380	0	52,380	0	52,380
NON-OPERATING EXPENDITURES	0800	77,333	77,333	0	77,333	0	77,333
CONTRACTUAL SERVICES	0900	200	1,600	0	1,600	0	1,600
TOTAL BY OBJECT SERIES		119,747	165,430	0	165,430	0	165,430
SOURCES OF FUNDING							
OTHER FUNDS	Z	119,747	165,430	0	165,430	0	165,430
TOTAL BY FUNDS		119,747	165,430	0	165,430	0	165,430
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT COLLECTION AGENCY BOARD **DEPT** 031

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	224,616	235,071	0	235,071	0	235,071
TOTAL BY DIVISION		224,616	235,071	0	235,071	0	235,071
OBJECT SERIES							
PERSONNEL	0100	19,377	19,377	0	19,377	0	19,377
SUPPORTIVE SERVICES	0200	29,921	29,921	0	29,921	0	29,921
RESTRICTIVE SERVICES	0300	11,607	22,062	0	22,062	0	22,062
CENT. SERV./DATA SERV.	0400	711	711	0	711	0	711
NON-OPERATING EXPENDITURES	0800	160,000	160,000	0	160,000	0	160,000
CONTRACTUAL SERVICES	0900	3,000	3,000	0	3,000	0	3,000
TOTAL BY OBJECT SERIES		224,616	235,071	0	235,071	0	235,071
SOURCES OF FUNDING							
OTHER FUNDS	Z	224,616	235,071	0	235,071	0	235,071
TOTAL BY FUNDS		224,616	235,071	0	235,071	0	235,071
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF COSMETOLOGY — **DEPT** 033

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	1,175,757	1,210,845	9,680	1,220,525	0	1,220,525
TOTAL BY DIVISION		1,175,757	1,210,845	9,680	1,220,525	0	1,220,525
OBJECT SERIES							
PERSONNEL	0100	830,405	843,493	0	843,493	0	843,493
SUPPORTIVE SERVICES	0200	196,036	203,036	9,680	212,716	0	212,716
RESTRICTIVE SERVICES	0300	70,523	88,959	0	88,959	0	88,959
CENT. SERV./DATA SERV.	0400	9,843	9,850	0	9,850	0	9,850
SPACE RENTAL	0500	58,450	62,007	0	62,007	0	62,007
NON-OPERATING EXPENDITURES	0800	0	3,500	0	3,500	0	3,500
CONTRACTUAL SERVICES	0900	10,500	0	0	0	0	0
TOTAL BY OBJECT SERIES		1,175,757	1,210,845	9,680	1,220,525	0	1,220,525
SOURCES OF FUNDING							
OTHER FUNDS	Z	1,175,757	1,210,845	9,680	1,220,525	0	1,220,525
TOTAL BY FUNDS		1,175,757	1,210,845	9,680	1,220,525	0	1,220,525
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	0	4	0	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	0	4

DEPARTMENT BOARD OF DENTAL EXAMINERS **DEPT** 034

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	375,948	392,180	0	392,180	0	392,180
TOTAL BY DIVISION		375,948	392,180	0	392,180	0	392,180
OBJECT SERIES							
PERSONNEL	0100	43,952	43,952	0	43,952	0	43,952
SUPPORTIVE SERVICES	0200	78,667	75,467	0	75,467	0	75,467
RESTRICTIVE SERVICES	0300	15,460	31,692	0	31,692	0	31,692
NON-OPERATING EXPENDITURES	0800	216,869	216,869	0	216,869	0	216,869
CONTRACTUAL SERVICES	0900	21,000	24,200	0	24,200	0	24,200
TOTAL BY OBJECT SERIES		375,948	392,180	0	392,180	0	392,180
SOURCES OF FUNDING							
OTHER FUNDS	Z	375,948	392,180	0	392,180	0	392,180
TOTAL BY FUNDS		375,948	392,180	0	392,180	0	392,180
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF FUNERAL SVCE PRACTITIONERS **DEPT** 035

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	54,341	100,598	0	100,598	0	100,598
TOTAL BY DIVISION		54,341	100,598	0	100,598	0	100,598
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	15,339	15,339	0	15,339	0	15,339
RESTRICTIVE SERVICES	0300	3,550	49,807	0	49,807	0	49,807
NON-OPERATING EXPENDITURES	0800	35,452	35,452	0	35,452	0	35,452
TOTAL BY OBJECT SERIES		54,341	100,598	0	100,598	0	100,598
SOURCES OF FUNDING							
OTHER FUNDS	Z	54,341	100,598	0	100,598	0	100,598
TOTAL BY FUNDS		54,341	100,598	0	100,598	0	100,598
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF MIDWIFERY **DEPT** 036

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINSTRATION	0100	28,289	34,877	0	34,877	0	34,877
TOTAL BY DIVISION		28,289	34,877	0	34,877	0	34,877
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	4,352	4,352	0	4,352	0	4,352
RESTRICTIVE SERVICES	0300	2,928	9,516	0	9,516	0	9,516
NON-OPERATING EXPENDITURES	0800	21,009	21,009	0	21,009	0	21,009
TOTAL BY OBJECT SERIES		28,289	34,877	0	34,877	0	34,877
SOURCES OF FUNDING							
OTHER FUNDS	Z	28,289	34,877	0	34,877	0	34,877
TOTAL BY FUNDS		28,289	34,877	0	34,877	0	34,877
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT STATE ENGINEER **DEPT** 037

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	3,758,132	3,853,853	0	3,853,853	0	3,853,853
GROUND WATER DIVISION	0200	3,353,619	3,414,410	0	3,414,410	0	3,414,410
SURFACE WATER & ENGINEERING DIV.	0300	2,251,055	2,399,426	0	2,399,426	0	2,399,426
BOARD OF CONTROL DIVISION	0400	16,826,088	17,396,011	1,010,975	18,406,986	0	18,406,986
SUPPORT SERVICES DIVISION	0500	5,203,311	2,690,396	102,200	2,792,596	0	2,792,596
BOARD OF PROFESSIONAL ENGINEERS AND PROFESSIONAL LAND SURVEYORS	0600	1,167,161	1,238,495	0	1,238,495	0	1,238,495
INTERSTATE STREAMS DIVISION	0700	1,911,955	1,946,519	0	1,946,519	0	1,946,519
NORTH PLATTE SETTLEMENT	1400	1,534,179	1,685,757	0	1,685,757	0	1,685,757
WELL DRILLERS' LICENSING BOARD	1500	276,706	334,985	0	334,985	0	334,985
TOTAL BY DIVISION		36,282,206	34,959,852	1,113,175	36,073,027	0	36,073,027
OBJECT SERIES							
PERSONNEL	0100	24,510,243	25,654,964	394,037	26,049,001	0	26,049,001
SUPPORTIVE SERVICES	0200	4,037,775	3,332,195	716,786	4,048,981	0	4,048,981
RESTRICTIVE SERVICES	0300	1,037,887	1,748,776	0	1,748,776	0	1,748,776
CENT. SERV./DATA SERV.	0400	1,260,695	892,314	2,352	894,666	0	894,666
SPACE RENTAL	0500	705,989	702,986	0	702,986	0	702,986
CONTRACTUAL SERVICES	0900	4,729,617	2,628,617	0	2,628,617	0	2,628,617
TOTAL BY OBJECT SERIES		36,282,206	34,959,852	1,113,175	36,073,027	0	36,073,027
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	17,835,805	16,085,475	1,113,175	17,198,650	0	17,198,650
OTHER FUNDS	Z	18,446,401	18,874,377	0	18,874,377	0	18,874,377
TOTAL BY FUNDS		36,282,206	34,959,852	1,113,175	36,073,027	0	36,073,027
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		108	109	2	111	0	111
PART TIME EMPLOYEE COUNT		9	9	0	9	0	9
TOTAL AUTHORIZED EMPLOYEES		117	118	2	120	0	120

DEPARTMENT WYOMING GAMING COMMISSION **DEPT** 038

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	71,103,024	70,959,701	(64,857,077)	6,102,624	0	6,102,624
TOTAL BY DIVISION		71,103,024	70,959,701	(64,857,077)	6,102,624	0	6,102,624
OBJECT SERIES							
PERSONNEL	0100	4,125,911	3,582,992	0	3,582,992	0	3,582,992
SUPPORTIVE SERVICES	0200	14,535,331	14,553,572	(13,736,997)	816,575	0	816,575
RESTRICTIVE SERVICES	0300	76,420	264,555	0	264,555	0	264,555
CENT. SERV./DATA SERV.	0400	31,181	31,396	0	31,396	0	31,396
SPACE RENTAL	0500	90,200	140,005	0	140,005	0	140,005
GRANTS & AID PAYMENT	0600	40,813,558	40,813,558	(40,813,558)	0	0	0
NON-OPERATING EXPENDITURES	0800	10,306,522	10,306,522	(10,306,522)	0	0	0
CONTRACTUAL SERVICES	0900	1,123,901	1,267,101	0	1,267,101	0	1,267,101
TOTAL BY OBJECT SERIES		71,103,024	70,959,701	(64,857,077)	6,102,624	0	6,102,624
SOURCES OF FUNDING							
OTHER FUNDS	Z	71,103,024	70,959,701	(64,857,077)	6,102,624	0	6,102,624
TOTAL BY FUNDS		71,103,024	70,959,701	(64,857,077)	6,102,624	0	6,102,624
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		16	15	0	15	0	15
PART TIME EMPLOYEE COUNT		2	2	0	2	0	2
AWEC EMPLOYEE COUNT		5	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		23	17	0	17	0	17

DEPARTMENT WILDLIFE/NATURAL RES TRUST **DEPT** 039

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ENCANA OIL & GAS	0200	121,900	121,900	(86,900)	35,000	0	35,000
WILDLIFE/NATURAL RES TRUST	1000	27,806,447	16,827,894	40,409,627	57,237,521	0	57,237,521
WYCM	2000	7,973,330	7,973,330	(4,173,330)	3,800,000	0	3,800,000
TOTAL BY DIVISION		35,901,677	24,923,124	36,149,397	61,072,521	0	61,072,521
OBJECT SERIES							
PERSONNEL	0100	666,639	678,615	0	678,615	0	678,615
SUPPORTIVE SERVICES	0200	94,435	103,079	4,842	107,921	0	107,921
CENT. SERV./DATA SERV.	0400	6,183	7,010	0	7,010	0	7,010
GRANTS & AID PAYMENT	0600	33,095,530	24,095,530	36,144,555	60,240,085	0	60,240,085
NON-OPERATING EXPENDITURES	0800	2,000,000	0	0	0	0	0
CONTRACTUAL SERVICES	0900	38,890	38,890	0	38,890	0	38,890
TOTAL BY OBJECT SERIES		35,901,677	24,923,124	36,149,397	61,072,521	0	61,072,521
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	9,000,000	0	40,404,785	40,404,785	0	40,404,785
OTHER FUNDS	Z	26,901,677	24,923,124	(4,255,388)	20,667,736	0	20,667,736
TOTAL BY FUNDS		35,901,677	24,923,124	36,149,397	61,072,521	0	61,072,521
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2	2	0	2	0	2
TOTAL AUTHORIZED EMPLOYEES		2	2	0	2	0	2

DEPARTMENT FIRE PREVENTION ELECT. SAFETY **DEPT** 041

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	990,688	973,467	43,715	1,017,182	0	1,017,182
FIRE PREVENTION ADMINISTRATION	0200	2,094,476	2,181,462	0	2,181,462	0	2,181,462
ELECTRICAL SAFETY ADMINISTRATI	0300	2,778,146	3,048,505	0	3,048,505	0	3,048,505
TRAINING	0400	1,741,995	1,830,142	268,000	2,098,142	(254,000)	1,844,142
FIRE ACADEMY	0500	552,313	569,284	0	569,284	0	569,284
TOTAL BY DIVISION		8,157,618	8,602,860	311,715	8,914,575	(254,000)	8,660,575
OBJECT SERIES							
PERSONNEL	0100	6,560,639	6,768,596	0	6,768,596	0	6,768,596
SUPPORTIVE SERVICES	0200	1,162,846	1,427,632	311,715	1,739,347	(254,000)	1,485,347
RESTRICTIVE SERVICES	0300	144,546	157,206	0	157,206	0	157,206
CENT. SERV./DATA SERV.	0400	142,634	168,776	0	168,776	0	168,776
SPACE RENTAL	0500	37,728	18,900	0	18,900	0	18,900
CONTRACTUAL SERVICES	0900	109,225	61,750	0	61,750	0	61,750
TOTAL BY OBJECT SERIES		8,157,618	8,602,860	311,715	8,914,575	(254,000)	8,660,575
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	6,318,544	6,593,507	311,715	6,905,222	(254,000)	6,651,222
OTHER FUNDS	Z	1,839,074	2,009,353	0	2,009,353	0	2,009,353
TOTAL BY FUNDS		8,157,618	8,602,860	311,715	8,914,575	(254,000)	8,660,575
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		32	32	0	32	0	32
TOTAL AUTHORIZED EMPLOYEES		32	32	0	32	0	32

DEPARTMENT GEOLOGICAL SURVEY **DEPT** 042

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
GEOLOGIC PROGRAM	0100	5,169,222	5,158,034	(89,149)	5,068,885	0	5,068,885
WY MINERAL RESOURCE	0200	2,000,000	0	0	0	0	0
USGS GRANTS	0300	208,800	218,611	0	218,611	0	218,611
TOTAL BY DIVISION		7,378,022	5,376,645	(89,149)	5,287,496	0	5,287,496
OBJECT SERIES							
PERSONNEL	0100	4,716,836	4,750,503	(185,655)	4,564,848	0	4,564,848
SUPPORTIVE SERVICES	0200	465,616	410,438	97,034	507,472	0	507,472
RESTRICTIVE SERVICES	0300	0	9,811	0	9,811	0	9,811
CENT. SERV./DATA SERV.	0400	57,822	68,145	(528)	67,617	0	67,617
NON-OPERATING EXPENDITURES	0800	7,500	7,500	0	7,500	0	7,500
CONTRACTUAL SERVICES	0900	2,130,248	130,248	0	130,248	0	130,248
TOTAL BY OBJECT SERIES		7,378,022	5,376,645	(89,149)	5,287,496	0	5,287,496
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	7,169,222	5,158,034	(89,149)	5,068,885	0	5,068,885
FEDERAL FUNDS	X	208,800	218,611	0	218,611	0	218,611
TOTAL BY FUNDS		7,378,022	5,376,645	(89,149)	5,287,496	0	5,287,496
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		21	21	(1)	20	0	20
TOTAL AUTHORIZED EMPLOYEES		21	21	(1)	20	0	20

DEPARTMENT DIETETICS LICENSING BOARD **DEPT** 043

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	48,408	51,188	0	51,188	0	51,188
TOTAL BY DIVISION		48,408	51,188	0	51,188	0	51,188
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	1,650	1,650	0	1,650	0	1,650
RESTRICTIVE SERVICES	0300	4,458	7,238	0	7,238	0	7,238
NON-OPERATING EXPENDITURES	0800	42,000	42,000	0	42,000	0	42,000
CONTRACTUAL SERVICES	0900	300	300	0	300	0	300
TOTAL BY OBJECT SERIES		48,408	51,188	0	51,188	0	51,188
SOURCES OF FUNDING							
OTHER FUNDS	Z	48,408	51,188	0	51,188	0	51,188
TOTAL BY FUNDS		48,408	51,188	0	51,188	0	51,188
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT INSURANCE DEPARTMENT **DEPT** 044

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	7,081,984	7,249,451	0	7,249,451	0	7,249,451
HEALTH INSURANCE POOL	0400	12,061,273	12,061,273	0	12,061,273	0	12,061,273
TOTAL BY DIVISION		19,143,257	19,310,724	0	19,310,724	0	19,310,724
OBJECT SERIES							
PERSONNEL	0100	5,817,641	6,044,025	0	6,044,025	0	6,044,025
SUPPORTIVE SERVICES	0200	294,096	248,379	0	248,379	0	248,379
RESTRICTIVE SERVICES	0300	308,726	276,043	0	276,043	0	276,043
CENT. SERV./DATA SERV.	0400	18,445	16,928	0	16,928	0	16,928
SPACE RENTAL	0500	420,000	441,000	0	441,000	0	441,000
GRANTS & AID PAYMENT	0600	11,533,928	11,533,928	0	11,533,928	0	11,533,928
CONTRACTUAL SERVICES	0900	750,421	750,421	0	750,421	0	750,421
TOTAL BY OBJECT SERIES		19,143,257	19,310,724	0	19,310,724	0	19,310,724
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	3,229,878	3,229,878	0	3,229,878	0	3,229,878
OTHER FUNDS	Z	15,913,379	16,080,846	0	16,080,846	0	16,080,846
TOTAL BY FUNDS		19,143,257	19,310,724	0	19,310,724	0	19,310,724
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		27	27	0	27	0	27
TOTAL AUTHORIZED EMPLOYEES		27	27	0	27	0	27

DEPARTMENT DEPARTMENT OF TRANSPORTATION **DEPT** 045

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	4,306,758	4,377,056	96,103	4,473,159	0	4,473,159
ADMINISTRATIVE SERVICES	0400	56,550,770	61,833,952	805,217	62,639,169	0	62,639,169
LAW ENFORCEMENT	0500	102,830,099	103,890,857	7,397,555	111,288,412	0	111,288,412
WYOLINK	0600	11,984,204	11,864,931	0	11,864,931	0	11,864,931
AERONAUTICS ADMINISTRATION	0700	5,064,044	5,439,912	35,741	5,475,653	0	5,475,653
OPERATIONAL SERVICES	0900	2,435,870	2,405,010	0	2,405,010	0	2,405,010
AERONAUTICS	1000	67,020,393	66,197,001	18,409,342	84,606,343	0	84,606,343
TOTAL BY DIVISION		250,192,138	256,008,719	26,743,958	282,752,677	0	282,752,677
OBJECT SERIES							
PERSONNEL	0100	111,299,764	118,584,255	856,800	119,441,055	0	119,441,055
SUPPORTIVE SERVICES	0200	29,962,104	26,667,919	4,775,142	31,443,061	0	31,443,061
RESTRICTIVE SERVICES	0300	15,057,823	16,918,726	0	16,918,726	0	16,918,726
CENT. SERV./DATA SERV.	0400	9,422,295	9,453,320	0	9,453,320	0	9,453,320
SPACE RENTAL	0500	3,590,928	3,593,420	2,086,862	5,680,282	0	5,680,282
GRANTS & AID PAYMENT	0600	65,300,092	65,300,092	18,409,342	83,709,434	0	83,709,434
CAPITAL EXPENDITURES	0700	0	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	3,802,090	3,802,090	0	3,802,090	0	3,802,090
CONTRACTUAL SERVICES	0900	11,757,042	11,688,897	615,812	12,304,709	0	12,304,709
TOTAL BY OBJECT SERIES		250,192,138	256,008,719	26,743,958	282,752,677	0	282,752,677
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	8,600,000	8,600,000	18,409,342	27,009,342	(13,000,000)	14,009,342
FEDERAL FUNDS	X	53,197,620	55,012,235	0	55,012,235	0	55,012,235
OTHER FUNDS	Z	188,394,518	192,396,484	8,334,616	200,731,100	13,000,000	213,731,100
TOTAL BY FUNDS		250,192,138	256,008,719	26,743,958	282,752,677	0	282,752,677
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		553	553	0	553	0	553
AWEC EMPLOYEE COUNT		3	3	0	3	0	3
TOTAL AUTHORIZED EMPLOYEES		556	556	0	556	0	556

DEPARTMENT WYOMING COMBAT SPORTS COMMISSION **DEPT** 046

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	62,293	68,618	0	68,618	0	68,618
TOTAL BY DIVISION		62,293	68,618	0	68,618	0	68,618
OBJECT SERIES							
PERSONNEL	0100	3,000	3,000	0	3,000	0	3,000
SUPPORTIVE SERVICES	0200	2,200	2,200	0	2,200	0	2,200
RESTRICTIVE SERVICES	0300	3,093	9,418	0	9,418	0	9,418
NON-OPERATING EXPENDITURES	0800	5,000	0	0	0	0	0
CONTRACTUAL SERVICES	0900	49,000	54,000	0	54,000	0	54,000
TOTAL BY OBJECT SERIES		62,293	68,618	0	68,618	0	68,618
SOURCES OF FUNDING							
OTHER FUNDS	Z	62,293	68,618	0	68,618	0	68,618
TOTAL BY FUNDS		62,293	68,618	0	68,618	0	68,618
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT DEPARTMENT OF HEALTH **DEPT** 048

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
DIRECTORS OFFICE	0100	14,638,958	15,210,272	1,585,461	16,795,733	0	16,795,733
HEALTH CARE FINANCING	0400	1,670,061,664	1,662,572,938	716,832,223	2,379,405,161	(13,919,246)	2,365,485,915
PUBLIC HEALTH	0500	134,264,781	137,694,418	2,680,778	140,375,196	(203,497)	140,171,699
BEHAVIORAL HEALTH	2500	364,248,778	371,103,851	22,034,490	393,138,341	0	393,138,341
AGING	5000	74,871,470	76,821,225	1,424,414	78,245,639	0	78,245,639
TOTAL BY DIVISION		2,258,085,651	2,263,402,704	744,557,366	3,007,960,070	(14,122,743)	2,993,837,327
OBJECT SERIES							
PERSONNEL	0100	250,464,781	264,466,331	302,032	264,768,363	0	264,768,363
SUPPORTIVE SERVICES	0200	26,369,930	24,808,625	3,323,307	28,131,932	0	28,131,932
RESTRICTIVE SERVICES	0300	10,396,100	14,473,201	0	14,473,201	0	14,473,201
CENT. SERV./DATA SERV.	0400	3,441,437	3,802,038	0	3,802,038	0	3,802,038
SPACE RENTAL	0500	1,409,135	697,509	0	697,509	0	697,509
GRANTS & AID PAYMENT	0600	1,853,254,369	1,841,044,284	732,792,150	2,573,836,434	(14,122,743)	2,559,713,691
NON-OPERATING EXPENDITURES	0800	1,663,790	1,663,790	0	1,663,790	0	1,663,790
CONTRACTUAL SERVICES	0900	111,086,109	112,446,926	8,139,877	120,586,803	0	120,586,803
TOTAL BY OBJECT SERIES		2,258,085,651	2,263,402,704	744,557,366	3,007,960,070	(14,122,743)	2,993,837,327
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	1,004,376,205	1,014,367,890	83,485,331	1,097,853,221	(7,163,120)	1,090,690,101
FEDERAL FUNDS	X	1,025,974,727	1,036,125,107	562,963,570	1,599,088,677	(6,959,623)	1,592,129,054
OTHER FUNDS	Z	227,734,719	212,909,707	98,108,465	311,018,172	0	311,018,172
TOTAL BY FUNDS		2,258,085,651	2,263,402,704	744,557,366	3,007,960,070	(14,122,743)	2,993,837,327
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		1,326	1,326	19	1,345	0	1,345
PART TIME EMPLOYEE COUNT		66	66	(12)	54	0	54
AWEC EMPLOYEE COUNT		50	50	(17)	33	0	33
TOTAL AUTHORIZED EMPLOYEES		1,442	1,442	(10)	1,432	0	1,432

DEPARTMENT DEPARTMENT OF FAMILY SERVICES **DEPT** 049

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
UTILITIES ASSISTANCE AND WEATHERIZATION	5700	22,953,914	23,202,140	0	23,202,140	0	23,202,140
INSTITUTIONS	5800	27,871,271	29,334,149	0	29,334,149	0	29,334,149
ASSISTANCE & SERVICES	5900	277,649,243	282,211,499	11,518,322	293,729,821	0	293,729,821
TOTAL BY DIVISION		328,474,428	334,747,788	11,518,322	346,266,110	0	346,266,110
OBJECT SERIES							
PERSONNEL	0100	116,918,722	124,401,438	213,436	124,614,874	0	124,614,874
SUPPORTIVE SERVICES	0200	10,226,069	13,579,885	4,078,089	17,657,974	0	17,657,974
RESTRICTIVE SERVICES	0300	4,283,172	4,990,410	0	4,990,410	0	4,990,410
CENT. SERV./DATA SERV.	0400	4,924,050	5,154,409	0	5,154,409	0	5,154,409
SPACE RENTAL	0500	2,904,786	3,681,219	0	3,681,219	0	3,681,219
GRANTS & AID PAYMENT	0600	165,250,999	162,513,037	2,878,229	165,391,266	0	165,391,266
CONTRACTUAL SERVICES	0900	23,966,630	20,427,390	4,348,568	24,775,958	0	24,775,958
TOTAL BY OBJECT SERIES		328,474,428	334,747,788	11,518,322	346,266,110	0	346,266,110
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	160,818,662	163,454,045	17,949,972	181,404,017	(850,616)	180,553,401
FEDERAL FUNDS	X	150,665,572	157,196,658	(6,431,650)	150,765,008	850,616	151,615,624
OTHER FUNDS	Z	16,990,194	14,097,085	0	14,097,085	0	14,097,085
TOTAL BY FUNDS		328,474,428	334,747,788	11,518,322	346,266,110	0	346,266,110
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		659	659	1	660	0	660
PART TIME EMPLOYEE COUNT		1	1	0	1	0	1
TOTAL AUTHORIZED EMPLOYEES		660	660	1	661	0	661

DEPARTMENT LIVESTOCK BOARD **DEPT** 051

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	2,133,166	2,164,554	19,744	2,184,298	0	2,184,298
ANIMAL HEALTH	0200	2,285,768	2,374,703	25,834	2,400,537	0	2,400,537
BRUCELLOSIS	0300	1,669,195	1,691,135	3,604	1,694,739	0	1,694,739
USDA COOPERATIVE AGREEMENT	0400	25,500	25,500	0	25,500	0	25,500
ESTRAYS	0600	38,750	38,750	0	38,750	0	38,750
BRAND INSPECTION	0700	12,786,079	12,599,374	73,244	12,672,618	0	12,672,618
PREDATOR CONTROL FEES	0800	2,265,264	2,255,212	0	2,255,212	0	2,255,212
TOTAL BY DIVISION		21,203,722	21,149,228	122,426	21,271,654	0	21,271,654
OBJECT SERIES							
PERSONNEL	0100	13,727,353	13,935,633	0	13,935,633	0	13,935,633
SUPPORTIVE SERVICES	0200	2,479,861	2,439,212	122,426	2,561,638	0	2,561,638
RESTRICTIVE SERVICES	0300	443,068	220,366	0	220,366	0	220,366
CENT. SERV./DATA SERV.	0400	131,044	138,971	0	138,971	0	138,971
SPACE RENTAL	0500	17,200	9,850	0	9,850	0	9,850
GRANTS & AID PAYMENT	0600	2,255,212	2,255,212	0	2,255,212	0	2,255,212
CONTRACTUAL SERVICES	0900	2,149,984	2,149,984	0	2,149,984	0	2,149,984
TOTAL BY OBJECT SERIES		21,203,722	21,149,228	122,426	21,271,654	0	21,271,654
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	6,200,522	6,100,225	49,182	6,149,407	0	6,149,407
FEDERAL FUNDS	X	536,546	446,868	0	446,868	0	446,868
OTHER FUNDS	Z	14,466,654	14,602,135	73,244	14,675,379	0	14,675,379
TOTAL BY FUNDS		21,203,722	21,149,228	122,426	21,271,654	0	21,271,654
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		17	17	0	17	0	17
AWEC EMPLOYEE COUNT		97	97	0	97	0	97
TOTAL AUTHORIZED EMPLOYEES		114	114	0	114	0	114

DEPARTMENT MEDICAL LICENSING BOARD **DEPT** 052

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	2,947,181	2,994,167	755,531	3,749,698	0	3,749,698
TOTAL BY DIVISION		2,947,181	2,994,167	755,531	3,749,698	0	3,749,698
OBJECT SERIES							
PERSONNEL	0100	1,738,699	1,793,154	0	1,793,154	0	1,793,154
SUPPORTIVE SERVICES	0200	242,968	225,068	755,531	980,599	0	980,599
RESTRICTIVE SERVICES	0300	147,029	110,489	0	110,489	0	110,489
CENT. SERV./DATA SERV.	0400	31,517	33,297	0	33,297	0	33,297
SPACE RENTAL	0500	197,288	242,479	0	242,479	0	242,479
CONTRACTUAL SERVICES	0900	589,680	589,680	0	589,680	0	589,680
TOTAL BY OBJECT SERIES		2,947,181	2,994,167	755,531	3,749,698	0	3,749,698
SOURCES OF FUNDING							
OTHER FUNDS	Z	2,947,181	2,994,167	755,531	3,749,698	0	3,749,698
TOTAL BY FUNDS		2,947,181	2,994,167	755,531	3,749,698	0	3,749,698
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		7	7	0	7	0	7
TOTAL AUTHORIZED EMPLOYEES		7	7	0	7	0	7

DEPARTMENT DEPARTMENT OF WORKFORCE SERVICES **DEPT** 053

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION & SUPPORT	0100	62,682,144	63,468,633	427,876	63,896,509	0	63,896,509
VOCATIONAL REHABILITATION	0200	38,424,508	38,615,247	107,561	38,722,808	0	38,722,808
UNEMPLOYMENT INSURANCE	0300	40,552,765	40,827,562	0	40,827,562	0	40,827,562
LABOR STANDARDS	0400	2,261,738	2,374,170	8,008	2,382,178	0	2,382,178
WORKERS' COMPENSATION AND OSHA	0500	70,020,486	69,553,622	169,221	69,722,843	0	69,722,843
DISABILITY DETERMINATION SERVICES	0600	7,802,573	7,730,803	7,633	7,738,436	0	7,738,436
TOTAL BY DIVISION		221,744,214	222,570,037	720,299	223,290,336	0	223,290,336
OBJECT SERIES							
PERSONNEL	0100	111,350,358	114,129,863	0	114,129,863	0	114,129,863
SUPPORTIVE SERVICES	0200	29,871,127	30,051,432	720,299	30,771,731	0	30,771,731
RESTRICTIVE SERVICES	0300	7,180,380	9,139,249	0	9,139,249	0	9,139,249
CENT. SERV./DATA SERV.	0400	2,493,153	2,839,301	0	2,839,301	0	2,839,301
SPACE RENTAL	0500	7,416,782	3,693,063	0	3,693,063	0	3,693,063
GRANTS & AID PAYMENT	0600	33,042,349	32,643,591	0	32,643,591	0	32,643,591
NON-OPERATING EXPENDITURES	0800	236,094	0	0	0	0	0
CONTRACTUAL SERVICES	0900	30,153,971	30,073,538	0	30,073,538	0	30,073,538
TOTAL BY OBJECT SERIES		221,744,214	222,570,037	720,299	223,290,336	0	223,290,336
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	35,820,588	36,425,365	228,425	36,653,790	0	36,653,790
FEDERAL FUNDS	X	95,116,095	88,204,105	322,653	88,526,758	0	88,526,758
OTHER FUNDS	Z	90,807,531	97,940,567	169,221	98,109,788	0	98,109,788
TOTAL BY FUNDS		221,744,214	222,570,037	720,299	223,290,336	0	223,290,336
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		563	563	0	563	0	563
AWEC EMPLOYEE COUNT		4	4	0	4	0	4
TOTAL AUTHORIZED EMPLOYEES		567	567	0	567	0	567

DEPARTMENT BOARD OF NURSING **DEPT** 054

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	3,096,655	3,488,200	11,627	3,499,827	0	3,499,827
TOTAL BY DIVISION		3,096,655	3,488,200	11,627	3,499,827	0	3,499,827
OBJECT SERIES							
PERSONNEL	0100	2,091,676	2,160,394	0	2,160,394	0	2,160,394
SUPPORTIVE SERVICES	0200	225,626	213,994	11,627	225,621	0	225,621
RESTRICTIVE SERVICES	0300	96,651	392,451	0	392,451	0	392,451
CENT. SERV./DATA SERV.	0400	19,807	21,213	0	21,213	0	21,213
SPACE RENTAL	0500	163,536	200,789	0	200,789	0	200,789
CONTRACTUAL SERVICES	0900	499,359	499,359	0	499,359	0	499,359
TOTAL BY OBJECT SERIES		3,096,655	3,488,200	11,627	3,499,827	0	3,499,827
SOURCES OF FUNDING							
OTHER FUNDS	Z	3,096,655	3,488,200	11,627	3,499,827	0	3,499,827
TOTAL BY FUNDS		3,096,655	3,488,200	11,627	3,499,827	0	3,499,827
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		10	10	0	10	0	10
TOTAL AUTHORIZED EMPLOYEES		10	10	0	10	0	10

DEPARTMENT OIL AND GAS COMMISSION **DEPT** 055

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	10,837,238	11,320,617	349,514	11,670,131	0	11,670,131
ORPHAN WELLS	0200	7,526,087	7,526,087	0	7,526,087	0	7,526,087
TOTAL BY DIVISION		18,363,325	18,846,704	349,514	19,196,218	0	19,196,218
OBJECT SERIES							
PERSONNEL	0100	7,990,324	8,162,233	0	8,162,233	0	8,162,233
SUPPORTIVE SERVICES	0200	1,628,875	1,913,353	32,579	1,945,932	0	1,945,932
RESTRICTIVE SERVICES	0300	743,367	743,367	0	743,367	0	743,367
CENT. SERV./DATA SERV.	0400	147,758	174,750	0	174,750	0	174,750
CAPITAL EXPENDITURES	0700	0	0	316,935	316,935	0	316,935
CONTRACTUAL SERVICES	0900	7,853,001	7,853,001	0	7,853,001	0	7,853,001
TOTAL BY OBJECT SERIES		18,363,325	18,846,704	349,514	19,196,218	0	19,196,218
SOURCES OF FUNDING							
FEDERAL FUNDS	X	278,026	275,074	0	275,074	0	275,074
OTHER FUNDS	Z	18,085,299	18,571,630	349,514	18,921,144	0	18,921,144
TOTAL BY FUNDS		18,363,325	18,846,704	349,514	19,196,218	0	19,196,218
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		40	40	0	40	0	40
TOTAL AUTHORIZED EMPLOYEES		40	40	0	40	0	40

DEPARTMENT BOARD OF OPTOMETRY **DEPT** 056

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	100,329	115,633	0	115,633	0	115,633
TOTAL BY DIVISION		100,329	115,633	0	115,633	0	115,633
OBJECT SERIES							
PERSONNEL	0100	3,296	3,296	0	3,296	0	3,296
SUPPORTIVE SERVICES	0200	19,628	19,628	0	19,628	0	19,628
RESTRICTIVE SERVICES	0300	4,364	19,668	0	19,668	0	19,668
GRANTS & AID PAYMENT	0600	3,675	3,675	0	3,675	0	3,675
NON-OPERATING EXPENDITURES	0800	68,866	63,866	0	63,866	0	63,866
CONTRACTUAL SERVICES	0900	500	5,500	0	5,500	0	5,500
TOTAL BY OBJECT SERIES		100,329	115,633	0	115,633	0	115,633
SOURCES OF FUNDING							
OTHER FUNDS	Z	100,329	115,633	0	115,633	0	115,633
TOTAL BY FUNDS		100,329	115,633	0	115,633	0	115,633
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT COMMUNITY COLLEGE COMMISSION **DEPT** 057

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	8,322,438	7,894,548	1,640,758	9,535,306	(811,477)	8,723,829
STATE AID	0200	253,839,634	246,469,507	13,499,632	259,969,139	(15,000,000)	244,969,139
WY WORKS PROGRAM	0400	0	0	9,584,486	9,584,486	(4,000,000)	5,584,486
ADULT EDUCATION	0900	3,925,339	3,929,004	0	3,929,004	0	3,929,004
WYIN LOAN & GRANT PRGM	1000	7,521,256	7,521,256	0	7,521,256	0	7,521,256
VETERANS TUITION WAIVER PRGM	1500	481,250	481,250	0	481,250	0	481,250
PUBLIC TELEVISION	3000	3,521,976	3,530,181	6,600,000	10,130,181	0	10,130,181
HIGHER EDUCATION SCHOLARSHIP	4000	2,500,000	0	0	0	0	0
TOTAL BY DIVISION		280,111,893	269,825,746	31,324,876	301,150,622	(19,811,477)	281,339,145
OBJECT SERIES							
PERSONNEL	0100	3,430,426	3,404,533	0	3,404,533	0	3,404,533
SUPPORTIVE SERVICES	0200	4,404,930	4,406,930	530,610	4,937,540	(34,613)	4,902,927
RESTRICTIVE SERVICES	0300	0	3,456	0	3,456	0	3,456
CENT. SERV./DATA SERV.	0400	186,935	191,147	78,124	269,271	0	269,271
GRANTS & AID PAYMENT	0600	271,394,854	261,532,932	29,684,118	291,217,050	(19,000,000)	272,217,050
CONTRACTUAL SERVICES	0900	694,748	286,748	1,032,024	1,318,772	(776,864)	541,908
TOTAL BY OBJECT SERIES		280,111,893	269,825,746	31,324,876	301,150,622	(19,811,477)	281,339,145
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	268,030,576	267,076,121	31,280,023	298,356,144	(19,811,477)	278,544,667
FEDERAL FUNDS	X	1,899,341	1,903,127	0	1,903,127	0	1,903,127
OTHER FUNDS	Z	10,181,976	846,498	44,853	891,351	0	891,351
TOTAL BY FUNDS		280,111,893	269,825,746	31,324,876	301,150,622	(19,811,477)	281,339,145
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		12	12	0	12	0	12
TOTAL AUTHORIZED EMPLOYEES		12	12	0	12	0	12

DEPARTMENT BOARD OF SPEECH PATHOLOGY AND AUDIOLOGY **DEPT** 058

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	115,074	126,217	0	126,217	0	126,217
TOTAL BY DIVISION		115,074	126,217	0	126,217	0	126,217
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	15,000	15,000	0	15,000	0	15,000
RESTRICTIVE SERVICES	0300	8,938	20,081	0	20,081	0	20,081
GRANTS & AID PAYMENT	0600	3,000	3,000	0	3,000	0	3,000
NON-OPERATING EXPENDITURES	0800	81,136	81,136	0	81,136	0	81,136
CONTRACTUAL SERVICES	0900	7,000	7,000	0	7,000	0	7,000
TOTAL BY OBJECT SERIES		115,074	126,217	0	126,217	0	126,217
SOURCES OF FUNDING							
OTHER FUNDS	Z	115,074	126,217	0	126,217	0	126,217
TOTAL BY FUNDS		115,074	126,217	0	126,217	0	126,217
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF PHARMACY **DEPT** 059

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
LICENSING BOARD	0200	2,139,469	2,194,817	0	2,194,817	0	2,194,817
TOTAL BY DIVISION		2,139,469	2,194,817	0	2,194,817	0	2,194,817
OBJECT SERIES							
PERSONNEL	0100	1,545,046	1,544,533	0	1,544,533	0	1,544,533
SUPPORTIVE SERVICES	0200	261,603	261,603	0	261,603	0	261,603
RESTRICTIVE SERVICES	0300	79,099	118,040	0	118,040	0	118,040
CENT. SERV./DATA SERV.	0400	28,726	31,278	0	31,278	0	31,278
SPACE RENTAL	0500	69,827	84,195	0	84,195	0	84,195
CONTRACTUAL SERVICES	0900	155,168	155,168	0	155,168	0	155,168
TOTAL BY OBJECT SERIES		2,139,469	2,194,817	0	2,194,817	0	2,194,817
SOURCES OF FUNDING							
OTHER FUNDS	Z	2,139,469	2,194,817	0	2,194,817	0	2,194,817
TOTAL BY FUNDS		2,139,469	2,194,817	0	2,194,817	0	2,194,817
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		6	6	0	6	0	6
TOTAL AUTHORIZED EMPLOYEES		6	6	0	6	0	6

DEPARTMENT STATE LANDS AND INVESTMENTS **DEPT** 060

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
OPERATIONS	0100	79,494,187	80,016,933	1,924,352	81,941,285	0	81,941,285
FORESTRY	0200	10,060,898	9,252,859	112,679	9,365,538	0	9,365,538
EMERGENCY FIRE SUPPRESSION ACCOUNT	0300	12,155,517	12,124,796	20,000,000	32,124,796	0	32,124,796
FIRE	0400	4,816,463	10,530,838	5,340,751	15,871,589	0	15,871,589
FORESTRY PERFORMANCE ACCOUNT	0500	80,000	80,000	0	80,000	0	80,000
RANCH A	0600	16,000	16,000	0	16,000	0	16,000
MINERAL ROYALTY GRANTS	0900	27,306,873	30,237,674	0	30,237,674	0	30,237,674
FEDERAL FORESTRY GRANTS	2000	6,430,840	6,939,060	0	6,939,060	0	6,939,060
FIRE PROTECTION REVOLVING ACCOUNT	5000	14,433,862	14,415,498	12,000,000	26,415,498	0	26,415,498
GOOD NEIGHBOR AUTHORITY	6000	14,051,609	14,429,864	0	14,429,864	0	14,429,864
TRANSPORTATION ENTERPRISE FUND	6800	2,030,258	2,024,046	0	2,024,046	0	2,024,046
FARM LOAN RESERVE	9900	5,000,000	5,000,000	0	5,000,000	0	5,000,000
TOTAL BY DIVISION		175,876,507	185,067,568	39,377,782	224,445,350	0	224,445,350
OBJECT SERIES							
PERSONNEL	0100	23,284,284	24,065,331	3,769,102	27,834,433	0	27,834,433
SUPPORTIVE SERVICES	0200	28,716,374	28,583,456	34,222,705	62,806,161	0	62,806,161
RESTRICTIVE SERVICES	0300	1,801,873	2,817,347	0	2,817,347	0	2,817,347
CENT. SERV./DATA SERV.	0400	287,835	300,334	7,568	307,902	0	307,902
GRANTS & AID PAYMENT	0600	99,515,424	102,446,225	1,000,000	103,446,225	0	103,446,225
NON-OPERATING EXPENDITURES	0800	6,820,000	6,820,000	0	6,820,000	0	6,820,000
CONTRACTUAL SERVICES	0900	15,450,717	20,034,875	378,407	20,413,282	0	20,413,282
TOTAL BY OBJECT SERIES		175,876,507	185,067,568	39,377,782	224,445,350	0	224,445,350
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	26,141,517	31,568,835	26,063,542	57,632,377	0	57,632,377
FEDERAL FUNDS	X	75,241,908	75,992,412	0	75,992,412	0	75,992,412
OTHER FUNDS	Z	74,493,082	77,506,321	13,314,240	90,820,561	0	90,820,561
TOTAL BY FUNDS		175,876,507	185,067,568	39,377,782	224,445,350	0	224,445,350
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		102	104	6	110	0	110
PART TIME EMPLOYEE COUNT		4	4	0	4	0	4
AWEC EMPLOYEE COUNT		6	10	20	30	0	30
TOTAL AUTHORIZED EMPLOYEES		112	118	26	144	0	144

DEPARTMENT WYOMING BOARD OF CPAS **DEPT** 061

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	809,710	837,375	0	837,375	0	837,375
TOTAL BY DIVISION		809,710	837,375	0	837,375	0	837,375
OBJECT SERIES							
PERSONNEL	0100	503,875	512,497	0	512,497	0	512,497
SUPPORTIVE SERVICES	0200	159,776	159,776	0	159,776	0	159,776
RESTRICTIVE SERVICES	0300	44,239	61,451	0	61,451	0	61,451
CENT. SERV./DATA SERV.	0400	6,278	7,303	0	7,303	0	7,303
SPACE RENTAL	0500	17,208	18,014	0	18,014	0	18,014
CONTRACTUAL SERVICES	0900	78,334	78,334	0	78,334	0	78,334
TOTAL BY OBJECT SERIES		809,710	837,375	0	837,375	0	837,375
SOURCES OF FUNDING							
OTHER FUNDS	Z	809,710	837,375	0	837,375	0	837,375
TOTAL BY FUNDS		809,710	837,375	0	837,375	0	837,375
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2	2	0	2	0	2
TOTAL AUTHORIZED EMPLOYEES		2	2	0	2	0	2

DEPARTMENT BOARD OF PHYSICAL THERAPY **DEPT** 062

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	164,768	177,607	0	177,607	0	177,607
TOTAL BY DIVISION		164,768	177,607	0	177,607	0	177,607
OBJECT SERIES							
PERSONNEL	0100	4,818	4,818	0	4,818	0	4,818
SUPPORTIVE SERVICES	0200	19,566	16,587	0	16,587	0	16,587
RESTRICTIVE SERVICES	0300	9,289	22,128	0	22,128	0	22,128
NON-OPERATING EXPENDITURES	0800	123,179	123,179	0	123,179	0	123,179
CONTRACTUAL SERVICES	0900	7,916	10,895	0	10,895	0	10,895
TOTAL BY OBJECT SERIES		164,768	177,607	0	177,607	0	177,607
SOURCES OF FUNDING							
OTHER FUNDS	Z	164,768	177,607	0	177,607	0	177,607
TOTAL BY FUNDS		164,768	177,607	0	177,607	0	177,607
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT GOVERNORS RESIDENCE **DEPT** 063

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
RESIDENCE OPERATION	0100	699,824	729,283	0	729,283	0	729,283
TOTAL BY DIVISION		699,824	729,283	0	729,283	0	729,283
OBJECT SERIES							
PERSONNEL	0100	491,098	515,263	0	515,263	0	515,263
SUPPORTIVE SERVICES	0200	99,628	104,922	0	104,922	0	104,922
CENT. SERV./DATA SERV.	0400	7,769	7,769	0	7,769	0	7,769
CONTRACTUAL SERVICES	0900	101,329	101,329	0	101,329	0	101,329
TOTAL BY OBJECT SERIES		699,824	729,283	0	729,283	0	729,283
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	699,824	729,283	0	729,283	0	729,283
TOTAL BY FUNDS		699,824	729,283	0	729,283	0	729,283
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2	2	0	2	0	2
TOTAL AUTHORIZED EMPLOYEES		2	2	0	2	0	2

DEPARTMENT BOARD OF HEARING AID SPECIALISTS **DEPT** 064

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	27,206	38,175	0	38,175	0	38,175
TOTAL BY DIVISION		27,206	38,175	0	38,175	0	38,175
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	4,974	4,974	0	4,974	0	4,974
RESTRICTIVE SERVICES	0300	1,798	12,767	0	12,767	0	12,767
NON-OPERATING EXPENDITURES	0800	20,334	20,334	0	20,334	0	20,334
CONTRACTUAL SERVICES	0900	100	100	0	100	0	100
TOTAL BY OBJECT SERIES		27,206	38,175	0	38,175	0	38,175
SOURCES OF FUNDING							
OTHER FUNDS	Z	27,206	38,175	0	38,175	0	38,175
TOTAL BY FUNDS		27,206	38,175	0	38,175	0	38,175
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF ATHLETIC TRAINING **DEPT** 065

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	26,941	31,812	0	31,812	0	31,812
TOTAL BY DIVISION		26,941	31,812	0	31,812	0	31,812
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	4,750	4,750	0	4,750	0	4,750
RESTRICTIVE SERVICES	0300	3,007	7,878	0	7,878	0	7,878
NON-OPERATING EXPENDITURES	0800	17,030	17,030	0	17,030	0	17,030
CONTRACTUAL SERVICES	0900	2,154	2,154	0	2,154	0	2,154
TOTAL BY OBJECT SERIES		26,941	31,812	0	31,812	0	31,812
SOURCES OF FUNDING							
OTHER FUNDS	Z	26,941	31,812	0	31,812	0	31,812
TOTAL BY FUNDS		26,941	31,812	0	31,812	0	31,812
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT WYOMING TOURISM BOARD **DEPT** 066

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
WYOMING TOURISM BOARD	0100	44,062,682	40,115,127	22,620	40,137,747	0	40,137,747
TOTAL BY DIVISION		44,062,682	40,115,127	22,620	40,137,747	0	40,137,747
OBJECT SERIES							
PERSONNEL	0100	5,625,030	6,606,246	0	6,606,246	0	6,606,246
SUPPORTIVE SERVICES	0200	2,005,076	2,003,731	22,620	2,026,351	0	2,026,351
RESTRICTIVE SERVICES	0300	0	353,706	0	353,706	0	353,706
CENT. SERV./DATA SERV.	0400	93,929	93,799	0	93,799	0	93,799
CONTRACTUAL SERVICES	0900	36,338,647	31,057,645	0	31,057,645	0	31,057,645
TOTAL BY OBJECT SERIES		44,062,682	40,115,127	22,620	40,137,747	0	40,137,747
SOURCES OF FUNDING							
OTHER FUNDS	Z	44,062,682	40,115,127	22,620	40,137,747	0	40,137,747
TOTAL BY FUNDS		44,062,682	40,115,127	22,620	40,137,747	0	40,137,747
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT UNIVERSITY OF WYOMING **DEPT** 067

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
STATE AID	6700	401,227,647	398,833,433	21,885,783	420,719,216	(2,800,000)	417,919,216
SCHOOL OF ENERGY RESOURCES	6800	42,857,808	21,107,808	12,090,000	33,197,808	0	33,197,808
TIER 1 ENGINEERING	6900	18,584,703	18,584,703	0	18,584,703	0	18,584,703
NCAR MOU	9600	1,528,316	1,528,316	0	1,528,316	0	1,528,316
ENDOWMENTS	9700	88,900,000	0	20,000,000	20,000,000	(7,500,000)	12,500,000
TOTAL BY DIVISION		553,098,474	440,054,260	53,975,783	494,030,043	(10,300,000)	483,730,043
OBJECT SERIES							
PERSONNEL	0100	67,692,862	69,798,648	0	69,798,648	0	69,798,648
GRANTS & AID PAYMENT	0600	485,405,612	370,255,612	53,975,783	424,231,395	(10,300,000)	413,931,395
TOTAL BY OBJECT SERIES		553,098,474	440,054,260	53,975,783	494,030,043	(10,300,000)	483,730,043
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	534,098,474	440,054,260	53,975,783	494,030,043	(10,300,000)	483,730,043
OTHER FUNDS	Z	19,000,000	0	0	0	0	0
TOTAL BY FUNDS		553,098,474	440,054,260	53,975,783	494,030,043	(10,300,000)	483,730,043
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF PSYCHOLOGY **DEPT** 068

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	161,395	197,527	0	197,527	0	197,527
TOTAL BY DIVISION		161,395	197,527	0	197,527	0	197,527
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	42,459	42,459	0	42,459	0	42,459
RESTRICTIVE SERVICES	0300	11,897	48,029	0	48,029	0	48,029
NON-OPERATING EXPENDITURES	0800	86,007	86,007	0	86,007	0	86,007
CONTRACTUAL SERVICES	0900	21,032	21,032	0	21,032	0	21,032
TOTAL BY OBJECT SERIES		161,395	197,527	0	197,527	0	197,527
SOURCES OF FUNDING							
OTHER FUNDS	Z	161,395	197,527	0	197,527	0	197,527
TOTAL BY FUNDS		161,395	197,527	0	197,527	0	197,527
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT W I C H E **DEPT** 069

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION & GRANTS	2000	5,432,417	5,432,417	0	5,432,417	0	5,432,417
TOTAL BY DIVISION		5,432,417	5,432,417	0	5,432,417	0	5,432,417
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	1,282,427	317,427	0	317,427	0	317,427
GRANTS & AID PAYMENT	0600	4,149,990	5,114,990	0	5,114,990	0	5,114,990
TOTAL BY OBJECT SERIES		5,432,417	5,432,417	0	5,432,417	0	5,432,417
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	5,432,417	5,432,417	0	5,432,417	0	5,432,417
TOTAL BY FUNDS		5,432,417	5,432,417	0	5,432,417	0	5,432,417
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT ENHANCED OIL REC COMM **DEPT** 070

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
COMMISSION & SUPPORT	0100	1,000,792	1,000,792	0	1,000,792	0	1,000,792
TECHNICAL OUTREACH & RESEARCH	0200	3,748,737	3,748,737	558,802	4,307,539	0	4,307,539
TOTAL BY DIVISION		4,749,529	4,749,529	558,802	5,308,331	0	5,308,331
OBJECT SERIES							
GRANTS & AID PAYMENT	0600	4,749,529	4,749,529	558,802	5,308,331	0	5,308,331
TOTAL BY OBJECT SERIES		4,749,529	4,749,529	558,802	5,308,331	0	5,308,331
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	4,749,529	4,749,529	558,802	5,308,331	0	5,308,331
TOTAL BY FUNDS		4,749,529	4,749,529	558,802	5,308,331	0	5,308,331
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT RETIREMENT SYSTEM **DEPT** 072

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	21,521,379	20,724,059	5,300,619	26,024,678	(2,193,387)	23,831,291
HIGHWAY PATROL	0600	15,907	15,907	(606)	15,301	0	15,301
GAME & FISH-WARDENS	0700	22,635	22,635	(1,683)	20,952	0	20,952
DEFERRED COMPENSATION	6500	1,996,018	1,865,011	0	1,865,011	0	1,865,011
TOTAL BY DIVISION		23,555,939	22,627,612	5,298,330	27,925,942	(2,193,387)	25,732,555
OBJECT SERIES							
PERSONNEL	0100	14,149,377	14,337,841	2,246,665	16,584,506	(1,562,100)	15,022,406
SUPPORTIVE SERVICES	0200	2,640,164	2,520,565	548,132	3,068,697	(328,895)	2,739,802
RESTRICTIVE SERVICES	0300	650,606	700,585	0	700,585	0	700,585
CENT. SERV./DATA SERV.	0400	939,077	947,399	0	947,399	0	947,399
SPACE RENTAL	0500	643,379	990,081	0	990,081	0	990,081
NON-OPERATING EXPENDITURES	0800	38,542	38,542	(2,289)	36,253	0	36,253
CONTRACTUAL SERVICES	0900	4,494,794	3,092,599	2,505,822	5,598,421	(302,392)	5,296,029
TOTAL BY OBJECT SERIES		23,555,939	22,627,612	5,298,330	27,925,942	(2,193,387)	25,732,555
SOURCES OF FUNDING							
OTHER FUNDS	Z	23,555,939	22,627,612	5,298,330	27,925,942	(2,193,387)	25,732,555
TOTAL BY FUNDS		23,555,939	22,627,612	5,298,330	27,925,942	(2,193,387)	25,732,555
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		50	50	2	52	(1)	51
AWEC EMPLOYEE COUNT		2	2	0	2	0	2
TOTAL AUTHORIZED EMPLOYEES		52	52	2	54	(1)	53

DEPARTMENT BOARD OF OUTFITTERS **DEPT** 075

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	893,138	989,687	22,105	1,011,792	0	1,011,792
TOTAL BY DIVISION		893,138	989,687	22,105	1,011,792	0	1,011,792
OBJECT SERIES							
PERSONNEL	0100	622,538	681,487	15,000	696,487	0	696,487
SUPPORTIVE SERVICES	0200	96,163	91,858	7,105	98,963	0	98,963
RESTRICTIVE SERVICES	0300	37,074	65,747	0	65,747	0	65,747
CENT. SERV./DATA SERV.	0400	10,703	11,145	0	11,145	0	11,145
SPACE RENTAL	0500	51,660	64,450	0	64,450	0	64,450
CONTRACTUAL SERVICES	0900	75,000	75,000	0	75,000	0	75,000
TOTAL BY OBJECT SERIES		893,138	989,687	22,105	1,011,792	0	1,011,792
SOURCES OF FUNDING							
OTHER FUNDS	Z	893,138	989,687	22,105	1,011,792	0	1,011,792
TOTAL BY FUNDS		893,138	989,687	22,105	1,011,792	0	1,011,792
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3	3	0	3	0	3
TOTAL AUTHORIZED EMPLOYEES		3	3	0	3	0	3

DEPARTMENT WYOMING DEPARTMENT OF ENTERPRISE TECHNOLOGY SERVICES **DEPT** 077

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ENTERPRISE OPERATIONS	1000	76,681,036	76,502,049	13,775,376	90,277,425	0	90,277,425
IT ENHANCED SERVICES	3000	41,665,205	38,660,205	1,656,757	40,316,962	0	40,316,962
DEPRECIATION RESERVE	4000	575,500	0	0	0	0	0
WYOMING EQUALITY NETWORK: EDUCATION	5000	15,633,873	15,714,480	281,221	15,995,701	0	15,995,701
TOTAL BY DIVISION		134,555,614	130,876,734	15,713,354	146,590,088	0	146,590,088
OBJECT SERIES							
PERSONNEL	0100	52,990,149	55,566,442	349,971	55,916,413	0	55,916,413
SUPPORTIVE SERVICES	0200	71,888,337	70,126,367	9,582,665	79,709,032	0	79,709,032
RESTRICTIVE SERVICES	0300	5,505,397	2,318,050	0	2,318,050	0	2,318,050
CENT. SERV./DATA SERV.	0400	15,141	15,620	0	15,620	0	15,620
NON-OPERATING EXPENDITURES	0800	210,000	210,000	0	210,000	0	210,000
CONTRACTUAL SERVICES	0900	3,946,590	2,640,255	5,780,718	8,420,973	0	8,420,973
TOTAL BY OBJECT SERIES		134,555,614	130,876,734	15,713,354	146,590,088	0	146,590,088
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	76,860,188	76,740,391	13,537,034	90,277,425	0	90,277,425
OTHER FUNDS	Z	57,695,426	54,136,343	2,176,320	56,312,663	0	56,312,663
TOTAL BY FUNDS		134,555,614	130,876,734	15,713,354	146,590,088	0	146,590,088
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		237	237	0	237	0	237
PART TIME EMPLOYEE COUNT		1	1	0	1	0	1
AWEC EMPLOYEE COUNT		1	1	0	1	0	1
TOTAL AUTHORIZED EMPLOYEES		239	239	0	239	0	239

DEPARTMENT MENTAL HEALTH PROFESSIONS LICENSING BOARD **DEPT** 078

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	557,647	713,169	0	713,169	0	713,169
TOTAL BY DIVISION		557,647	713,169	0	713,169	0	713,169
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	34,571	39,571	0	39,571	0	39,571
RESTRICTIVE SERVICES	0300	22,088	172,610	0	172,610	0	172,610
NON-OPERATING EXPENDITURES	0800	366,392	366,392	0	366,392	0	366,392
CONTRACTUAL SERVICES	0900	134,596	134,596	0	134,596	0	134,596
TOTAL BY OBJECT SERIES		557,647	713,169	0	713,169	0	713,169
SOURCES OF FUNDING							
OTHER FUNDS	Z	557,647	713,169	0	713,169	0	713,169
TOTAL BY FUNDS		557,647	713,169	0	713,169	0	713,169
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF NURSING HOME ADMIN **DEPT** 079

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	57,357	64,685	0	64,685	0	64,685
TOTAL BY DIVISION		57,357	64,685	0	64,685	0	64,685
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	12,800	11,700	0	11,700	0	11,700
RESTRICTIVE SERVICES	0300	7,322	14,650	0	14,650	0	14,650
NON-OPERATING EXPENDITURES	0800	36,735	36,735	0	36,735	0	36,735
CONTRACTUAL SERVICES	0900	500	1,600	0	1,600	0	1,600
TOTAL BY OBJECT SERIES		57,357	64,685	0	64,685	0	64,685
SOURCES OF FUNDING							
OTHER FUNDS	Z	57,357	64,685	0	64,685	0	64,685
TOTAL BY FUNDS		57,357	64,685	0	64,685	0	64,685
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT DEPARTMENT OF CORRECTIONS **DEPT** 080

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION SERVICES	1000	18,062,549	18,597,477	11,270,322	29,867,799	0	29,867,799
FIELD SERVICES DIVISION	2000	39,844,163	41,826,598	0	41,826,598	0	41,826,598
SUPPORT SERVICES	3000	74,684,197	78,115,239	15,650,019	93,765,258	0	93,765,258
PRISON DIVISION	4000	157,489,293	165,700,531	19,314,811	185,015,342	(4,397,518)	180,617,824
TOTAL BY DIVISION		290,080,202	304,239,845	46,235,152	350,474,997	(4,397,518)	346,077,479
OBJECT SERIES							
PERSONNEL	0100	186,670,560	197,678,137	4,797,518	202,475,655	(4,397,518)	198,078,137
SUPPORTIVE SERVICES	0200	22,637,000	24,264,518	16,380,702	40,645,220	0	40,645,220
RESTRICTIVE SERVICES	0300	0	20,885	0	20,885	0	20,885
CENT. SERV./DATA SERV.	0400	1,451,776	1,540,295	0	1,540,295	0	1,540,295
GRANTS & AID PAYMENT	0600	6,534,093	6,534,093	0	6,534,093	0	6,534,093
NON-OPERATING EXPENDITURES	0800	4,844,774	4,844,774	700,000	5,544,774	0	5,544,774
CONTRACTUAL SERVICES	0900	67,941,999	69,357,143	24,356,932	93,714,075	0	93,714,075
TOTAL BY OBJECT SERIES		290,080,202	304,239,845	46,235,152	350,474,997	(4,397,518)	346,077,479
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	271,108,420	284,710,012	45,535,152	330,245,164	(4,397,518)	325,847,646
FEDERAL FUNDS	X	451,529	472,414	0	472,414	0	472,414
OTHER FUNDS	Z	18,520,253	19,057,419	700,000	19,757,419	0	19,757,419
TOTAL BY FUNDS		290,080,202	304,239,845	46,235,152	350,474,997	(4,397,518)	346,077,479
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		1,051	1,051	(1)	1,050	0	1,050
PART TIME EMPLOYEE COUNT		3	3	0	3	0	3
AWEC EMPLOYEE COUNT		8	8	0	8	0	8
TOTAL AUTHORIZED EMPLOYEES		1,062	1,062	(1)	1,061	0	1,061

DEPARTMENT BOARD OF PAROLE **DEPT** 081

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	1,717,929	1,766,697	0	1,766,697	0	1,766,697
TOTAL BY DIVISION		1,717,929	1,766,697	0	1,766,697	0	1,766,697
OBJECT SERIES							
PERSONNEL	0100	1,492,296	1,539,281	0	1,539,281	0	1,539,281
SUPPORTIVE SERVICES	0200	197,363	216,584	0	216,584	0	216,584
CENT. SERV./DATA SERV.	0400	5,270	10,832	0	10,832	0	10,832
CONTRACTUAL SERVICES	0900	23,000	0	0	0	0	0
TOTAL BY OBJECT SERIES		1,717,929	1,766,697	0	1,766,697	0	1,766,697
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	1,717,929	1,766,697	0	1,766,697	0	1,766,697
TOTAL BY FUNDS		1,717,929	1,766,697	0	1,766,697	0	1,766,697
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		6	6	0	6	0	6
TOTAL AUTHORIZED EMPLOYEES		6	6	0	6	0	6

DEPARTMENT BOARD OF OCCUPATIONAL THERAPY **DEPT** 083

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	143,929	149,051	0	149,051	0	149,051
TOTAL BY DIVISION		143,929	149,051	0	149,051	0	149,051
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	41,038	41,038	0	41,038	0	41,038
RESTRICTIVE SERVICES	0300	13,060	18,182	0	18,182	0	18,182
NON-OPERATING EXPENDITURES	0800	85,831	85,831	0	85,831	0	85,831
CONTRACTUAL SERVICES	0900	4,000	4,000	0	4,000	0	4,000
TOTAL BY OBJECT SERIES		143,929	149,051	0	149,051	0	149,051
SOURCES OF FUNDING							
OTHER FUNDS	Z	143,929	149,051	0	149,051	0	149,051
TOTAL BY FUNDS		143,929	149,051	0	149,051	0	149,051
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF PROF. GEOLOGISTS **DEPT** 084

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0200	622,652	656,413	(421,975)	234,438	0	234,438
TOTAL BY DIVISION		622,652	656,413	(421,975)	234,438	0	234,438
OBJECT SERIES							
PERSONNEL	0100	413,845	421,975	(421,975)	0	0	0
SUPPORTIVE SERVICES	0200	133,932	133,932	0	133,932	0	133,932
RESTRICTIVE SERVICES	0300	29,577	50,352	0	50,352	0	50,352
CENT. SERV./DATA SERV.	0400	5,932	7,399	0	7,399	0	7,399
SPACE RENTAL	0500	26,866	30,255	0	30,255	0	30,255
NON-OPERATING EXPENDITURES	0800	4,000	4,000	0	4,000	0	4,000
CONTRACTUAL SERVICES	0900	8,500	8,500	0	8,500	0	8,500
TOTAL BY OBJECT SERIES		622,652	656,413	(421,975)	234,438	0	234,438
SOURCES OF FUNDING							
OTHER FUNDS	Z	622,652	656,413	(421,975)	234,438	0	234,438
TOTAL BY FUNDS		622,652	656,413	(421,975)	234,438	0	234,438
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2	2	(2)	0	0	0
TOTAL AUTHORIZED EMPLOYEES		2	2	(2)	0	0	0

DEPARTMENT WYOMING BUSINESS COUNCIL **DEPT** 085

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
WYOMING BUSINESS COUNCIL	0100	15,216,285	14,153,666	2,071,677	16,225,343	(684,687)	15,540,656
ECONOMIC DIVERSIFICATION	0200	28,637,500	14,458,473	64,765,253	79,223,726	(56,462,693)	22,761,033
INVESTMENT READY COMMUNITIES	1600	50,321,543	16,321,543	0	16,321,543	0	16,321,543
TOTAL BY DIVISION		94,175,328	44,933,682	66,836,930	111,770,612	(57,147,380)	54,623,232
OBJECT SERIES							
PERSONNEL	0100	11,789,690	11,273,896	345,447	11,619,343	(345,447)	11,273,896
SUPPORTIVE SERVICES	0200	3,301,499	3,102,994	406,990	3,509,984	(20,000)	3,489,984
RESTRICTIVE SERVICES	0300	54,928	55,963	0	55,963	0	55,963
CENT. SERV./DATA SERV.	0400	131,030	132,710	0	132,710	0	132,710
GRANTS & AID PAYMENT	0600	61,111,952	17,111,952	56,050,000	73,161,952	(51,050,000)	22,111,952
CAPITAL EXPENDITURES	0700	0	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	7,050,000	7,050,000	0	7,050,000	0	7,050,000
CONTRACTUAL SERVICES	0900	10,736,229	6,206,167	10,034,493	16,240,660	(5,731,933)	10,508,727
TOTAL BY OBJECT SERIES		94,175,328	44,933,682	66,836,930	111,770,612	(57,147,380)	54,623,232
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	86,977,306	42,634,625	66,776,170	109,410,795	(57,086,620)	52,324,175
FEDERAL FUNDS	X	342,905	315,573	60,760	376,333	(60,760)	315,573
OTHER FUNDS	Z	6,855,117	1,983,484	0	1,983,484	0	1,983,484
TOTAL BY FUNDS		94,175,328	44,933,682	66,836,930	111,770,612	(57,147,380)	54,623,232
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT WYOMING ENERGY AUTHORITY **DEPT** 090

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	5,222,178	5,226,199	0	5,226,199	0	5,226,199
TOTAL BY DIVISION		5,222,178	5,226,199	0	5,226,199	0	5,226,199
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	747,392	749,876	0	749,876	0	749,876
CENT. SERV./DATA SERV.	0400	7,079	8,616	0	8,616	0	8,616
GRANTS & AID PAYMENT	0600	570,000	570,000	0	570,000	0	570,000
CONTRACTUAL SERVICES	0900	3,897,707	3,897,707	0	3,897,707	0	3,897,707
TOTAL BY OBJECT SERIES		5,222,178	5,226,199	0	5,226,199	0	5,226,199
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	5,222,178	5,226,199	0	5,226,199	0	5,226,199
TOTAL BY FUNDS		5,222,178	5,226,199	0	5,226,199	0	5,226,199
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT STABLE TOKEN COMMISSION **DEPT** 091

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	5,800,000	7,456	8,134,262	8,141,718	(35,947)	8,105,771
TOTAL BY DIVISION		5,800,000	7,456	8,134,262	8,141,718	(35,947)	8,105,771
OBJECT SERIES							
PERSONNEL	0100	0	0	2,333,936	2,333,936	(35,947)	2,297,989
SUPPORTIVE SERVICES	0200	0	0	2,531,400	2,531,400	0	2,531,400
RESTRICTIVE SERVICES	0300	0	7,456	0	7,456	0	7,456
CENT. SERV./DATA SERV.	0400	0	0	12,028	12,028	0	12,028
GRANTS & AID PAYMENT	0600	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	5,800,000	0	3,256,898	3,256,898	0	3,256,898
TOTAL BY OBJECT SERIES		5,800,000	7,456	8,134,262	8,141,718	(35,947)	8,105,771
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	0	0	8,134,262	8,134,262	(35,947)	8,098,315
OTHER FUNDS	Z	5,800,000	7,456	0	7,456	0	7,456
TOTAL BY FUNDS		5,800,000	7,456	8,134,262	8,141,718	(35,947)	8,105,771
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		0	0	0	0	0	0
AWEC EMPLOYEE COUNT		0	0	6	6	0	6
TOTAL AUTHORIZED EMPLOYEES		0	0	6	6	0	6

DEPARTMENT STATE BUDGET DEPARTMENT **DEPT** 096

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	2500	3,388,759	2,841,140	587,922	3,429,062	0	3,429,062
GRANTS MANAGEMENT OFFICE	2600	0	0	4,554,873	4,554,873	0	4,554,873
TOTAL BY DIVISION		3,388,759	2,841,140	5,142,795	7,983,935	0	7,983,935
OBJECT SERIES							
PERSONNEL	0100	2,427,111	2,403,053	685,319	3,088,372	0	3,088,372
SUPPORTIVE SERVICES	0200	222,840	251,880	265,923	517,803	0	517,803
CENT. SERV./DATA SERV.	0400	7,608	8,607	1,500	10,107	0	10,107
CONTRACTUAL SERVICES	0900	731,200	177,600	4,190,053	4,367,653	0	4,367,653
TOTAL BY OBJECT SERIES		3,388,759	2,841,140	5,142,795	7,983,935	0	7,983,935
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	3,388,759	2,841,140	5,142,795	7,983,935	0	7,983,935
TOTAL BY FUNDS		3,388,759	2,841,140	5,142,795	7,983,935	0	7,983,935
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		8	8	2	10	0	10
TOTAL AUTHORIZED EMPLOYEES		8	8	2	10	0	10

DEPARTMENT OFFICE OF GUARDIAN AD LITEM **DEPT** 098

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
GUARDIAN AD LITEM	0100	5,550,605	5,570,398	(178,235)	5,392,163	0	5,392,163
TOTAL BY DIVISION		5,550,605	5,570,398	(178,235)	5,392,163	0	5,392,163
OBJECT SERIES							
PERSONNEL	0100	2,698,380	2,698,770	(189,415)	2,509,355	0	2,509,355
SUPPORTIVE SERVICES	0200	60,124	79,344	11,180	90,524	0	90,524
CENT. SERV./DATA SERV.	0400	85,046	85,229	0	85,229	0	85,229
CONTRACTUAL SERVICES	0900	2,707,055	2,707,055	0	2,707,055	0	2,707,055
TOTAL BY OBJECT SERIES		5,550,605	5,570,398	(178,235)	5,392,163	0	5,392,163
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	4,439,027	4,451,712	(142,587)	4,309,125	0	4,309,125
OTHER FUNDS	Z	1,111,578	1,118,686	(35,648)	1,083,038	0	1,083,038
TOTAL BY FUNDS		5,550,605	5,570,398	(178,235)	5,392,163	0	5,392,163
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		10	10	(1)	9	0	9
TOTAL AUTHORIZED EMPLOYEES		10	10	(1)	9	0	9

DEPARTMENT COMM. ON JUDICIAL CONDUCT & ETHICS **DEPT** 103

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	367,641	369,412	3,018	372,430	0	372,430
TOTAL BY DIVISION		367,641	369,412	3,018	372,430	0	372,430
OBJECT SERIES							
PERSONNEL	0100	261,020	262,906	0	262,906	0	262,906
SUPPORTIVE SERVICES	0200	33,447	31,990	3,018	35,008	0	35,008
CENT. SERV./DATA SERV.	0400	8,080	9,422	0	9,422	0	9,422
CONTRACTUAL SERVICES	0900	65,094	65,094	0	65,094	0	65,094
TOTAL BY OBJECT SERIES		367,641	369,412	3,018	372,430	0	372,430
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	367,641	369,412	3,018	372,430	0	372,430
TOTAL BY FUNDS		367,641	369,412	3,018	372,430	0	372,430
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		1	1	0	1	0	1
TOTAL AUTHORIZED EMPLOYEES		1	1	0	1	0	1

DEPARTMENT DISTRICT ATTORNEY/JUD. DIST. #1 **DEPT** 151

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	6,522,891	6,582,142	109,000	6,691,142	0	6,691,142
TOTAL BY DIVISION		6,522,891	6,582,142	109,000	6,691,142	0	6,691,142
OBJECT SERIES							
PERSONNEL	0100	6,027,144	6,088,894	0	6,088,894	0	6,088,894
SUPPORTIVE SERVICES	0200	318,671	316,172	109,000	425,172	0	425,172
CENT. SERV./DATA SERV.	0400	24,048	24,048	0	24,048	0	24,048
CONTRACTUAL SERVICES	0900	153,028	153,028	0	153,028	0	153,028
TOTAL BY OBJECT SERIES		6,522,891	6,582,142	109,000	6,691,142	0	6,691,142
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	5,697,842	5,745,999	226,582	5,972,581	0	5,972,581
OTHER FUNDS	Z	825,049	836,143	(117,582)	718,561	0	718,561
TOTAL BY FUNDS		6,522,891	6,582,142	109,000	6,691,142	0	6,691,142
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		24	24	0	24	0	24
TOTAL AUTHORIZED EMPLOYEES		24	24	0	24	0	24

DEPARTMENT DISTRICT ATTORNEY/JUD. DIST. #7 **DEPT** 157

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	5,789,169	5,920,488	755,791	6,676,279	0	6,676,279
TOTAL BY DIVISION		5,789,169	5,920,488	755,791	6,676,279	0	6,676,279
OBJECT SERIES							
PERSONNEL	0100	5,308,189	5,451,773	715,161	6,166,934	0	6,166,934
SUPPORTIVE SERVICES	0200	409,659	397,394	40,630	438,024	0	438,024
CENT. SERV./DATA SERV.	0400	21,296	21,296	0	21,296	0	21,296
CONTRACTUAL SERVICES	0900	50,025	50,025	0	50,025	0	50,025
TOTAL BY OBJECT SERIES		5,789,169	5,920,488	755,791	6,676,279	0	6,676,279
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	5,499,777	5,631,096	755,791	6,386,887	0	6,386,887
OTHER FUNDS	Z	289,392	289,392	0	289,392	0	289,392
TOTAL BY FUNDS		5,789,169	5,920,488	755,791	6,676,279	0	6,676,279
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		21	21	3	24	0	24
TOTAL AUTHORIZED EMPLOYEES		21	21	3	24	0	24

DEPARTMENT CO. & PROS. ATTORNEYS **DEPT** 160

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION ADMINISTRATION	0100	6,296,655	6,296,655	483,345	6,780,000	0	6,780,000
TOTAL BY DIVISION		6,296,655	6,296,655	483,345	6,780,000	0	6,780,000
OBJECT SERIES NON-OPERATING EXPENDITURES	0800	6,296,655	6,296,655	483,345	6,780,000	0	6,780,000
TOTAL BY OBJECT SERIES		6,296,655	6,296,655	483,345	6,780,000	0	6,780,000
SOURCES OF FUNDING GENERAL FUND/BRA	G	6,296,655	6,296,655	483,345	6,780,000	0	6,780,000
TOTAL BY FUNDS		6,296,655	6,296,655	483,345	6,780,000	0	6,780,000
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT EDUCATION-SCHOOL FINANCE **DEPT** 205

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
SCHOOL FOUNDATION PGM	4100	1,857,545,635	2,279,326,897	(89,748,635)	2,189,578,262	0	2,189,578,262
COURT ORDERED & MEDICALLY NECESSARY PLACEMENTS	4200	17,183,639	17,183,639	0	17,183,639	0	17,183,639
FOUNDATION-SPECIALS	4500	5,765,000	5,765,000	0	5,765,000	0	5,765,000
TOTAL BY DIVISION		1,880,494,274	2,302,275,536	(89,748,635)	2,212,526,901	0	2,212,526,901
OBJECT SERIES							
GRANTS & AID PAYMENT	0600	1,880,260,524	2,302,041,786	(89,748,635)	2,212,293,151	0	2,212,293,151
CONTRACTUAL SERVICES	0900	233,750	233,750	0	233,750	0	233,750
TOTAL BY OBJECT SERIES		1,880,494,274	2,302,275,536	(89,748,635)	2,212,526,901	0	2,212,526,901
SOURCES OF FUNDING							
OTHER FUNDS	Z	1,880,494,274	2,302,275,536	(89,748,635)	2,212,526,901	0	2,212,526,901
TOTAL BY FUNDS		1,880,494,274	2,302,275,536	(89,748,635)	2,212,526,901	0	2,212,526,901
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT DEPARTMENT OF EDUCATION **DEPT** 206

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
BOARDS	1000	628,462	630,934	293,439	924,373	507,043	1,431,416
LEADERSHIP, FINANCE & INFORMATION MANAGEMENT	1100	16,015,178	17,025,854	183,854	17,209,708	0	17,209,708
ACCOUNTABILITY & STANDARDS - ASSESSMENT	1200	57,341,339	57,955,643	(14,455,187)	43,500,456	0	43,500,456
SCHOOL SUPPORT & SPECIAL EDUCATION PROGRAMS	1300	316,913,802	319,186,465	11,079,234	330,265,699	0	330,265,699
TOTAL BY DIVISION		390,898,781	394,798,896	(2,898,660)	391,900,236	507,043	392,407,279
OBJECT SERIES							
PERSONNEL	0100	29,865,200	30,841,901	(206,635)	30,635,266	407,115	31,042,381
SUPPORTIVE SERVICES	0200	6,440,130	6,396,504	16,537	6,413,041	27,000	6,440,041
RESTRICTIVE SERVICES	0300	3,139,548	5,211,646	(253,015)	4,958,631	0	4,958,631
CENT. SERV./DATA SERV.	0400	784,333	876,275	0	876,275	1,000	877,275
GRANTS & AID PAYMENT	0600	329,300,107	329,705,107	(1,873,862)	327,831,245	0	327,831,245
CONTRACTUAL SERVICES	0900	21,369,463	21,767,463	(581,685)	21,185,778	71,928	21,257,706
TOTAL BY OBJECT SERIES		390,898,781	394,798,896	(2,898,660)	391,900,236	507,043	392,407,279
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	15,319,028	16,788,902	205,022	16,993,924	0	16,993,924
FEDERAL FUNDS	X	350,876,745	353,146,458	(3,303,682)	349,842,776	0	349,842,776
OTHER FUNDS	Z	24,703,008	24,863,536	200,000	25,063,536	507,043	25,570,579
TOTAL BY FUNDS		390,898,781	394,798,896	(2,898,660)	391,900,236	507,043	392,407,279
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		115	115	0	115	1	116
PART TIME EMPLOYEE COUNT		2	2	0	2	0	2
AWEC EMPLOYEE COUNT		15	15	(1)	14	0	14
TOTAL AUTHORIZED EMPLOYEES		132	132	(1)	131	1	132

DEPARTMENT BOARD OF EQUALIZATION **DEPT** 211

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
EQUALIZATION & TAX APPEALS	0100	1,753,198	1,722,641	72,669	1,795,310	0	1,795,310
TOTAL BY DIVISION		1,753,198	1,722,641	72,669	1,795,310	0	1,795,310
OBJECT SERIES							
PERSONNEL	0100	1,687,463	1,666,726	72,669	1,739,395	0	1,739,395
SUPPORTIVE SERVICES	0200	60,646	50,753	0	50,753	0	50,753
CENT. SERV./DATA SERV.	0400	5,089	5,162	0	5,162	0	5,162
TOTAL BY OBJECT SERIES		1,753,198	1,722,641	72,669	1,795,310	0	1,795,310
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	1,753,198	1,722,641	72,669	1,795,310	0	1,795,310
TOTAL BY FUNDS		1,753,198	1,722,641	72,669	1,795,310	0	1,795,310
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		5	5	0	5	0	5
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	0	5

DEPARTMENT ENVIRONMENTAL QUALITY COUNCIL **DEPT** 220

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	746,396	608,037	38,701	646,738	0	646,738
TOTAL BY DIVISION		746,396	608,037	38,701	646,738	0	646,738
OBJECT SERIES							
PERSONNEL	0100	515,709	535,055	0	535,055	0	535,055
SUPPORTIVE SERVICES	0200	212,720	52,958	14,359	67,317	0	67,317
CENT. SERV./DATA SERV.	0400	7,958	10,015	4,342	14,357	0	14,357
CONTRACTUAL SERVICES	0900	10,009	10,009	20,000	30,009	0	30,009
TOTAL BY OBJECT SERIES		746,396	608,037	38,701	646,738	0	646,738
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	746,396	608,037	38,701	646,738	0	646,738
TOTAL BY FUNDS		746,396	608,037	38,701	646,738	0	646,738
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2	2	0	2	0	2
TOTAL AUTHORIZED EMPLOYEES		2	2	0	2	0	2

DEPARTMENT CAPITAL CONSTRUCTION PROJECTS **DEPT** 227

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
STATE CONSTRUCTION - MAJOR MAINTENANCE	7000	0	0	232,979,440	232,979,440	0	232,979,440
STATE CONSTRUCTION - BUNDLE OF LEVEL I & II & MASTERS PLAN STUDY	7010	0	0	1,200,000	1,200,000	0	1,200,000
STATE CONSTRUCTION - CONTINGENCY FUND	7020	0	0	5,962,485	5,962,485	0	5,962,485
A&I - CHEYENNE ENTERPRISE WIDE SECURITY AND ACCESS CONTROL SYSTEM UPGRADE - LEVEL I, II & III	7030	0	0	11,951,752	11,951,752	(11,951,752)	0
A&I - CHEYENNE HATHAWAY BUILDING (#2034) 3RD FLOOR TO BASEMENT RENOVATION - LEVEL I, II & III	7040	0	0	20,526,675	20,526,675	(20,526,675)	0
MILITARY - WYMD WYARNG STATEWIDE MODERNIZATION - LEVEL III	7050	0	0	10,000,000	10,000,000	0	10,000,000
MILITARY - WYARNG ENLISTED BARRACKS - LEVEL III	7060	0	0	42,000,000	42,000,000	0	42,000,000
AGRICULTURE-DOUGLAS SILVER ARENA LVLIII	7070	0	0	37,729,410	37,729,410	(37,729,410)	0
AGRICULTURE - DOUGLAS DAIRY BARN RENOVATIONS - LEVEL III	7080	0	0	11,555,861	11,555,861	(11,555,861)	0
AGRICULTURE - DOUGLAS SHOW CENTER CONCRETE SLAB - AUTH ONLY	7085	0	0	2,000,000	2,000,000	(2,000,000)	0
AG LAW ENFORCEMENT - DOUGLAS WLEA EMERGENCY VEHICLE OPERATIONS DRIVING COMPLEX - LEVEL III	7090	0	0	18,170,870	18,170,870	(18,170,870)	0
AG LAW ENFORCEMENT - DOUGLAS WLEA FIREARMS RANGES - LEVEL III	7100	0	0	4,392,618	4,392,618	(4,392,618)	0
PARKS - OUTDOOR RECREATION, MAINTENANCE, AND HEALTH AND SAFETY - AUTHORIZATION	7110	0	0	6,600,000	6,600,000	0	6,600,000
PARKS - WYOMING TERRITORIAL PRISON - AUTHORIZATION	7120	0	0	250,000	250,000	0	250,000
PARKS - MOTOR BOAT GAS TAX - AUTHORIZATION	7130	0	0	430,000	430,000	0	430,000
PARKS - QUEBEC 01 MAF - AUTHORIZATION	7140	0	0	50,000	50,000	0	50,000
HEALTH - BUFFALO VHW REMODEL - LEVEL III	7150	0	0	87,000,000	87,000,000	0	87,000,000
WCCC - LCCC EXTERIOR RENEWAL AUTO BLDG - LEVEL III	7160	0	0	4,435,824	4,435,824	(4,435,824)	0
WCCC - LCCC SCIENCE CENTER BLDG EXTERIOR RENOVATION - LEVEL III	7170	0	0	7,944,513	7,944,513	(7,944,513)	0
WCCC - LCCC CROSSROADS BLDG EXTERIOR RENOVATION - LEVEL III	7180	0	0	7,765,731	7,765,731	(7,765,731)	0
WCCC - LCCC COMMUNITY CENTER BLDG EXTERIOR RENOVATION - LEVEL III	7190	0	0	7,547,561	7,547,561	(7,547,561)	0
WCCC - SHERIDAN COLLEGE SCIENCE BLDG RENO AND EXPANSION - LEVEL III	7200	0	0	27,448,451	27,448,451	(27,448,451)	0

DEPARTMENT CAPITAL CONSTRUCTION PROJECTS **DEPT** 227

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
WCCC - CWC INDUSTRIAL MANUFACTURERING FACILITY - LEVEL III	7210	0	0	4,086,049	4,086,049	(4,086,049)	0
WDOC - RAWLINS HVAC REPLACEMENT - LEVEL III	7220	0	0	8,932,620	8,932,620	(8,932,620)	0
TOTAL BY DIVISION		0	0	560,959,860	560,959,860	(174,487,935)	386,471,925
OBJECT SERIES							
CAPITAL EXPENDITURES	0700	0	0	560,959,860	560,959,860	(174,487,935)	386,471,925
TOTAL BY OBJECT SERIES		0	0	560,959,860	560,959,860	(174,487,935)	386,471,925
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	0	0	473,471,263	473,471,263	(473,471,263)	0
FEDERAL FUNDS	X	0	0	47,000,000	47,000,000	0	47,000,000
OTHER FUNDS	Z	0	0	40,488,597	40,488,597	298,983,328	339,471,925
TOTAL BY FUNDS		0	0	560,959,860	560,959,860	(174,487,935)	386,471,925
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF VETERINARY MEDICINE **DEPT** 251

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMIN	0100	128,484	152,072	0	152,072	0	152,072
TOTAL BY DIVISION		128,484	152,072	0	152,072	0	152,072
OBJECT SERIES							
PERSONNEL	0100	7,885	7,885	0	7,885	0	7,885
SUPPORTIVE SERVICES	0200	23,005	23,005	0	23,005	0	23,005
RESTRICTIVE SERVICES	0300	5,818	29,406	0	29,406	0	29,406
NON-OPERATING EXPENDITURES	0800	82,806	82,806	0	82,806	0	82,806
CONTRACTUAL SERVICES	0900	8,970	8,970	0	8,970	0	8,970
TOTAL BY OBJECT SERIES		128,484	152,072	0	152,072	0	152,072
SOURCES OF FUNDING							
OTHER FUNDS	Z	128,484	152,072	0	152,072	0	152,072
TOTAL BY FUNDS		128,484	152,072	0	152,072	0	152,072
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT BOARD OF ACUPUNCTURE **DEPT** 252

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	45,894	51,812	0	51,812	0	51,812
TOTAL BY DIVISION		45,894	51,812	0	51,812	0	51,812
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	7,000	7,000	0	7,000	0	7,000
RESTRICTIVE SERVICES	0300	4,496	10,414	0	10,414	0	10,414
NON-OPERATING EXPENDITURES	0800	34,398	34,398	0	34,398	0	34,398
TOTAL BY OBJECT SERIES		45,894	51,812	0	51,812	0	51,812
SOURCES OF FUNDING							
OTHER FUNDS	Z	45,894	51,812	0	51,812	0	51,812
TOTAL BY FUNDS		45,894	51,812	0	51,812	0	51,812
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

DEPARTMENT OFFICE OF ADMINISTRATIVE HEARINGS **DEPT** 270

1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
DIVISION							
ADMINISTRATION	0200	4,679,573	4,688,705	14,963	4,703,668	0	4,703,668
TOTAL BY DIVISION		4,679,573	4,688,705	14,963	4,703,668	0	4,703,668
OBJECT SERIES							
PERSONNEL	0100	3,254,117	3,271,881	0	3,271,881	0	3,271,881
SUPPORTIVE SERVICES	0200	88,682	69,970	14,963	84,933	0	84,933
RESTRICTIVE SERVICES	0300	90,141	86,429	0	86,429	0	86,429
CENT. SERV./DATA SERV.	0400	105,117	131,907	0	131,907	0	131,907
SPACE RENTAL	0500	162,765	149,767	0	149,767	0	149,767
CONTRACTUAL SERVICES	0900	978,751	978,751	0	978,751	0	978,751
TOTAL BY OBJECT SERIES		4,679,573	4,688,705	14,963	4,703,668	0	4,703,668
SOURCES OF FUNDING							
OTHER FUNDS	Z	4,679,573	4,688,705	14,963	4,703,668	0	4,703,668
TOTAL BY FUNDS		4,679,573	4,688,705	14,963	4,703,668	0	4,703,668
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		12	12	0	12	0	12
TOTAL AUTHORIZED EMPLOYEES		12	12	0	12	0	12

CAPITAL CONSTRUCTION PROJECTS SUMMARY

GOVERNOR'S RECOMMENDATION
CAPITAL CONSTRUCTION PROJECTS
2027-2028 BIENNIAL BUDGET

AGENCY	AGENCY NAME	PROJECT	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
227	Capital Construction	PARKS - QUEBEC 01 MAF - AUTHORIZATION	0	0	50,000	50,000
227	Capital Construction	A&I - CHEYENNE HATHAWAY BUILDING (#2034) 3RD FLOOR TO BASEMENT RENOVATION - LEVEL I, II & III	0	0	0	0
227	Capital Construction	AG LAW ENFORCEMENT - DOUGLAS WLEA EMERGENCY VEHICLE OPERATIONS DRIVING COMPLEX - LEVEL III	0	0	0	0
227	Capital Construction	AG LAW ENFORCEMENT - DOUGLAS WLEA FIREARMS RANGES - LEVEL III	0	0	0	0
227	Capital Construction	AGRICULTURE - DOUGLAS DAIRY BARN RENOVATIONS - LEVEL III	0	0	0	0
227	Capital Construction	AGRICULTURE - DOUGLAS SHOW CENTER CONCRETE SLAB - AUTH ONLY	0	0	0	0
227	Capital Construction	AGRICULTURE-DOUGLAS SILVER ARENA LVLIII	0	0	0	0
227	Capital Construction	HEALTH - BUFFALO VHW REMODEL - LEVEL III	0	0	87,000,000	87,000,000
227	Capital Construction	MILITARY - WYARNG ENLISTED BARRACKS - LEVEL III	0	42,000,000	0	42,000,000
227	Capital Construction	MILITARY - WYMD WYARNG STATEWIDE MODERNIZATION - LEVEL III	0	5,000,000	5,000,000	10,000,000
227	Capital Construction	A&I - CHEYENNE ENTERPRISE WIDE SECURITY AND ACCESS CONTROL SYSTEM UPGRADE - LEVEL I, II & III	0	0	0	0
227	Capital Construction	PARKS - OUTDOOR RECREATION, MAINTENANCE, AND HEALTH AND SAFETY - AUTHORIZATION	0	0	6,600,000	6,600,000
227	Capital Construction	WDOC - RAWLINS HVAC REPLACEMENT - LEVEL III	0	0	0	0
227	Capital Construction	PARKS - WYOMING TERRITORIAL PRISON - AUTHORIZATION	0	0	250,000	250,000
227	Capital Construction	STATE CONSTRUCTION - BUNDLE OF LEVEL I & II & MASTERS PLAN STUDY	0	0	1,200,000	1,200,000
227	Capital Construction	STATE CONSTRUCTION - CONTINGENCY FUND	0	0	5,962,485	5,962,485
227	Capital Construction	STATE CONSTRUCTION - MAJOR MAINTENANCE	0	0	232,979,440	232,979,440
227	Capital Construction	WCCC - CWC INDUSTRIAL MANUFACTURERING FACILITY - LEVEL III	0	0	0	0

GOVERNOR'S RECOMMENDATION
CAPITAL CONSTRUCTION PROJECTS
2027-2028 BIENNIAL BUDGET

AGENCY	AGENCY NAME	PROJECT	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
227	Capital Construction	WCCC - LCCC COMMUNITY CENTER BLDG EXTERIOR RENOVATION - LEVEL III	0	0	0	0
227	Capital Construction	WCCC - LCCC CROSSROADS BLDG EXTERIOR RENOVATION - LEVEL III	0	0	0	0
227	Capital Construction	WCCC - LCCC EXTERIOR RENEWAL AUTO BLDG - LEVEL III	0	0	0	0
227	Capital Construction	WCCC - LCCC SCIENCE CENTER BLDG EXTERIOR RENOVATION - LEVEL III	0	0	0	0
227	Capital Construction	WCCC - SHERIDAN COLLEGE SCIENCE BLDG RENO AND EXPANSION - LEVEL III	0	0	0	0
227	Capital Construction	PARKS - MOTOR BOAT GAS TAX - AUTHORIZATION	0	0	430,000	430,000
		Total - 227	0	47,000,000	339,471,925	386,471,925
		GRAND TOTAL	0	47,000,000	339,471,925	386,471,925

SBC RECOMMENDATIONS
CAPITAL CONSTRUCTION PROJECTS
2027-2028 BIENNIAL BUDGET

AGENCY	AGENCY NAME	PROJECT	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
227	Capital Construction	PARKS - QUEBEC 01 MAF - AUTHORIZATION	0	0	50,000	50,000
227	Capital Construction	A&I - CHEYENNE HATHAWAY BUILDING (#2034) 3RD FLOOR TO BASEMENT RENOVATION - LEVEL I, II & III	0	0	0	0
227	Capital Construction	AG LAW ENFORCEMENT - DOUGLAS WLEA EMERGENCY VEHICLE OPERATIONS DRIVING COMPLEX - LEVEL III	18,170,870	0	0	18,170,870
227	Capital Construction	AG LAW ENFORCEMENT - DOUGLAS WLEA FIREARMS RANGES - LEVEL III	4,392,618	0	0	4,392,618
227	Capital Construction	AGRICULTURE - DOUGLAS DAIRY BARN RENOVATIONS - LEVEL III	11,555,861	0	0	11,555,861
227	Capital Construction	AGRICULTURE - DOUGLAS SHOW CENTER CONCRETE SLAB - AUTH ONLY	0	0	2,000,000	2,000,000
227	Capital Construction	AGRICULTURE-DOUGLAS SILVER ARENA LVLIII	18,864,705	0	0	18,864,705
227	Capital Construction	HEALTH - BUFFALO VHW REMODEL - LEVEL III	87,000,000	0	0	87,000,000
227	Capital Construction	MILITARY - WYARNG ENLISTED BARRACKS - LEVEL III	0	42,000,000	0	42,000,000
227	Capital Construction	MILITARY - WYMD WYARNG STATEWIDE MODERNIZATION - LEVEL III	5,000,000	5,000,000	0	10,000,000
227	Capital Construction	A&I - CHEYENNE ENTERPRISE WIDE SECURITY AND ACCESS CONTROL SYSTEM UPGRADE - LEVEL I, II & III	6,000,000	0	0	6,000,000
227	Capital Construction	PARKS - OUTDOOR RECREATION, MAINTENANCE, AND HEALTH AND SAFETY - AUTHORIZATION	0	0	6,600,000	6,600,000
227	Capital Construction	WDOC - RAWLINS HVAC REPLACEMENT - LEVEL III	8,932,620	0	0	8,932,620
227	Capital Construction	PARKS - WYOMING TERRITORIAL PRISON - AUTHORIZATION	0	0	250,000	250,000
227	Capital Construction	STATE CONSTRUCTION - BUNDLE OF LEVEL I & II & MASTERS PLAN STUDY	1,200,000	0	0	1,200,000
227	Capital Construction	STATE CONSTRUCTION - CONTINGENCY FUND	5,962,485	0	0	5,962,485
227	Capital Construction	STATE CONSTRUCTION - MAJOR MAINTENANCE	232,979,440	0	0	232,979,440
227	Capital Construction	WCCC - CWC INDUSTRIAL MANUFACTURERING FACILITY - LEVEL III	0	0	4,086,049	4,086,049

SBC RECOMMENDATIONS
CAPITAL CONSTRUCTION PROJECTS
2027-2028 BIENNIAL BUDGET

AGENCY	AGENCY NAME	PROJECT	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
227	Capital Construction	WCCC - LCCC COMMUNITY CENTER BLDG EXTERIOR RENOVATION - LEVEL III	4,178,114	0	3,369,447	7,547,561
227	Capital Construction	WCCC - LCCC CROSSROADS BLDG EXTERIOR RENOVATION - LEVEL III	4,298,887	0	3,466,844	7,765,731
227	Capital Construction	WCCC - LCCC EXTERIOR RENEWAL AUTO BLDG - LEVEL III	0	0	4,435,824	4,435,824
227	Capital Construction	WCCC - LCCC SCIENCE CENTER BLDG EXTERIOR RENOVATION - LEVEL III	4,397,855	0	3,546,658	7,944,513
227	Capital Construction	WCCC - SHERIDAN COLLEGE SCIENCE BLDG RENO AND EXPANSION - LEVEL III	15,194,676	0	12,253,775	27,448,451
227	Capital Construction	PARKS - MOTOR BOAT GAS TAX - AUTHORIZATION	0	0	430,000	430,000
		Total - 227	428,128,131	47,000,000	40,488,597	515,616,728
		GRAND TOTAL	428,128,131	47,000,000	40,488,597	515,616,728

AGENCY REQUESTS

CAPITAL CONSTRUCTION PROJECTS

2027-2028 BIENNIAL BUDGET

AGENCY	AGENCY NAME	PROJECT	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
227	Capital Construction	PARKS - QUEBEC 01 MAF - AUTHORIZATION	0	0	50,000	50,000
227	Capital Construction	A&I - CHEYENNE HATHAWAY BUILDING (#2034) 3RD FLOOR TO BASEMENT RENOVATION - LEVEL I, II & III	20,526,675	0	0	20,526,675
227	Capital Construction	AG LAW ENFORCEMENT - DOUGLAS WLEA EMERGENCY VEHICLE OPERATIONS DRIVING COMPLEX - LEVEL III	18,170,870	0	0	18,170,870
227	Capital Construction	AG LAW ENFORCEMENT - DOUGLAS WLEA FIREARMS RANGES - LEVEL III	4,392,618	0	0	4,392,618
227	Capital Construction	AGRICULTURE - DOUGLAS DAIRY BARN RENOVATIONS - LEVEL III	11,555,861	0	0	11,555,861
227	Capital Construction	AGRICULTURE - DOUGLAS SHOW CENTER CONCRETE SLAB - AUTH ONLY	0	0	2,000,000	2,000,000
227	Capital Construction	AGRICULTURE-DOUGLAS SILVER ARENA LVLIII	37,729,410	0	0	37,729,410
227	Capital Construction	HEALTH - BUFFALO VHW REMODEL - LEVEL III	87,000,000	0	0	87,000,000
227	Capital Construction	MILITARY - WYARNG ENLISTED BARRACKS - LEVEL III	0	42,000,000	0	42,000,000
227	Capital Construction	MILITARY - WYMD WYARNG STATEWIDE MODERNIZATION - LEVEL III	5,000,000	5,000,000	0	10,000,000
227	Capital Construction	A&I - CHEYENNE ENTERPRISE WIDE SECURITY AND ACCESS CONTROL SYSTEM UPGRADE - LEVEL I, II & III	11,951,752	0	0	11,951,752
227	Capital Construction	PARKS - OUTDOOR RECREATION, MAINTENANCE, AND HEALTH AND SAFETY - AUTHORIZATION	0	0	6,600,000	6,600,000
227	Capital Construction	WDOC - RAWLINS HVAC REPLACEMENT - LEVEL III	8,932,620	0	0	8,932,620
227	Capital Construction	PARKS - WYOMING TERRITORIAL PRISON - AUTHORIZATION	0	0	250,000	250,000
227	Capital Construction	STATE CONSTRUCTION - BUNDLE OF LEVEL I & II & MASTERS PLAN STUDY	1,200,000	0	0	1,200,000
227	Capital Construction	STATE CONSTRUCTION - CONTINGENCY FUND	5,962,485	0	0	5,962,485
227	Capital Construction	STATE CONSTRUCTION - MAJOR MAINTENANCE	232,979,440	0	0	232,979,440
227	Capital Construction	WCCC - CWC INDUSTRIAL MANUFACTURERING FACILITY - LEVEL III	0	0	4,086,049	4,086,049

AGENCY REQUESTS

CAPITAL CONSTRUCTION PROJECTS

2027-2028 BIENNIAL BUDGET

AGENCY	AGENCY NAME	PROJECT	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
227	Capital Construction	WCCC - LCCC COMMUNITY CENTER BLDG EXTERIOR RENOVATION - LEVEL III	4,178,114	0	3,369,447	7,547,561
227	Capital Construction	WCCC - LCCC CROSSROADS BLDG EXTERIOR RENOVATION - LEVEL III	4,298,887	0	3,466,844	7,765,731
227	Capital Construction	WCCC - LCCC EXTERIOR RENEWAL AUTO BLDG - LEVEL III	0	0	4,435,824	4,435,824
227	Capital Construction	WCCC - LCCC SCIENCE CENTER BLDG EXTERIOR RENOVATION - LEVEL III	4,397,855	0	3,546,658	7,944,513
227	Capital Construction	WCCC - SHERIDAN COLLEGE SCIENCE BLDG RENO AND EXPANSION - LEVEL III	15,194,676	0	12,253,775	27,448,451
227	Capital Construction	PARKS - MOTOR BOAT GAS TAX - AUTHORIZATION	0	0	430,000	430,000
		Total - 227	473,471,263	47,000,000	40,488,597	560,959,860
		GRAND TOTAL	473,471,263	47,000,000	40,488,597	560,959,860

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003	State Auditor
004	State Treasurer
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021	Audit Department
031	Collection Agency Board
055	Oil & Gas Commission
201	Legislative Service Office

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024	Parks & Cultural Resources
029	Water Development Office
044	Insurance Department
085	Wyoming Business Council
151	District Attorney – First Judicial District
157	District Attorney – Seventh Judicial District
220	Environmental Quality Council
---	Grants Management Office
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020	Environmental Quality Department
023	Public Service Commission
049	Family Service Department
060	State Lands & Investments
063	Governor's Residence
066	Wyoming Tourism Office
---	Cost Allocation
---	CMIA

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015	Attorney General
027	State Construction Department
045	Transportation Department
070	Enhanced Oil Recovery Commission
077	Enterprise Technology Services
080	Corrections Department
081	Board of Parole
098	Guardian Ad Litem
160	County and Prosecuting Attorneys
270	Administrative Hearings

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037	State Engineer
048	Health Department
072	Retirement System
090	Wyoming Energy Authority
101	Supreme Court
102	Law Examiners Board
120-141	District Courts
211	Board of Equalization
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057	Community College Commission
067	University of Wyoming
069	W I C H E
205	Education – School Finance
206	Department of Education
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006A	A & I Supported Boards
006B	A & I Independent Boards
014	Miner’s Hospital Board
019	Professional Teacher Standards Board
039	Wildlife & Natural Resource Trust Account
041	Fire Prevention and Electrical Safety
042	Geological Survey
051	Livestock Board
096	State Budget Department