

**NOTICE OF PUBLIC HEARING
FY 2026-2027 ALBANY COUNTY BUDGET**

Notice is hereby given that a Public Hearing on the Proposed Budget for Albany County, Wyoming for the 2026-2027 Fiscal Year ending June 30, 2027, which is now being considered by the Board of County Commissioners, will be held at the Albany County Courthouse, Room 105, 525 Grand Avenue, on the 30th day of June 2026 at 9:30 a.m.

PROPOSED FY 2026-2027 BUDGET
DETAIL OF GENERAL FUND REQUIREMENTS

<u>ESTIMATED GENERAL FUND EXPENDITURES</u>	
County Commissioners	224,968.00
General Accounts	4,752,219.00
Building & Grounds	257,487.00
Clerk	1,229,200.00
Grants Management	207,887.00
Elections	114,700.00
Information Technology	455,841.00
Human Resources	258,521.00
Treasurer	706,406.00
Assessor	696,918.00
Sheriff/Detention	5,406,489.00
Attorney	1,197,867.00
Intergovernmental	794,973.00
Planning	430,825.00
Engineering	72,500.00
Coroner	214,759.00
Extension	89,410.00
Clerk of District Court	568,327.00
District Court	135,905.00
Circuit Court	2,000.00
Road & Bridge	1,191,695.00
Fire Warden	137,787.00
EMA	39,871.00
Public Health	465,592.00
Detention Center Medical	900,100.00
TOTAL GENERAL FUND	20,552,247.00
<u>ESTIMATED GRANT & OTHER SPECIAL EXPENDITURES</u>	
Grants & Other	14,000,000.00
<u>ESTIMATED SPECIAL REVENUE FUND EXPENDITURES</u>	
Employee Health Benefit	3,516,601.00
County Road Fund	300,000.00
Abandoned Vehicles	46,967.00
Commissary Account	70,000.00
Jail Endowment/Overage	1,197,419.00
Debit Card Transaction Fees	2,706.61
Vehicle Replacement	62,000.00
Grant Match	1,074,038.00
IT/Technology	696,517.00
Drug Asset Forfeiture	13,666.00
Economic Development	289,077.00
2001 Specific Purpose Tax	96,267.39
2010 Specific Purpose Tax	779,702.19
2018 Specific Purpose Tax	7,361,984.92
Impact Assistance	5,962,609.95
Fire Reimbursement	3,000,000.00
TOTAL SPECIAL REVENUE FUND	24,469,556.06
Direct Aid Appropriations	2,293,226.00
1% Optional Sales Tax Appropriations	1,298,669.00
American Rescue Plan Act	5,477.00
LATCF	2,172,177.00
Emergency Reserve	2,552,337.00
Contingency Reserve	4,631,400.00
General Cash Reserve	3,716,171.00
County Compensation Plan Reserve	3,116,358.00
County Buildings Reserve	1,884,300.00
New Facility Fund	5,853,817.00
Fair Board Appropriation	354,141.80
Library Board Appropriation	1,256,226.09
TOTAL APPROPRIATION REQUIREMENTS	88,156,102.95
Total Estimated General Fund Revenue	17,785,831.00
Total Estimated Grant & Other Special Revenue	14,000,000.00
Total Estimated Special Fund Revenues	29,134,299.89
Total Cash Available for Budget (including all Cash & Reserves)	21,986,211.17
Total Estimated Direct Aid Revenue	2,333,916.00
Total Estimated 1% Optional Sales Tax Revenue	1,300,000.00
American Rescue Plan Act	5,477.00
Total Estimated Fair Board Revenue	354,141.80
Total Estimated Library Revenue	1,256,226.09
ESTIMATED TOTAL REVENUES	88,156,102.95

Any person wishing to be heard regarding the proposed budget needs to appear before the Board of Albany County Commissioners at 9:30 a.m. on the 30th day of June 2026, in the County Commissioners Room, Room 105, Albany County Courthouse.

/s/ Kayla White
Albany County Clerk
/s/ Terri Jones
Albany County Commissioner Chair
June 20, 2026
NO.754050