

FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025
LEVY ESTIMATE - BUDGET DOCUMENT

STATE OF WEST VIRGINIA
MUNICIPALITY OF SALEM, WEST VIRGINIA

In accordance with Code § 11-8-14, as amended, the Council proceeded to make an estimate of the amounts necessary to be raised by levy of taxes for the current fiscal year, and does determine and estimate the several amounts to be as follows:

The amount due and the amount that will become due and collectible from every source during the fiscal year INCLUDING THE LEVY OF TAXES, is as follows:

REVENUE SOURCE	
Nonspendable Fund Balance	\$ -
Assigned Fund Balance	1,000
Property Taxes - Current Expense	133,465
Gas & Oil Severance Tax	10,000
Excise Tax on Utilities	72,000
Business and Occupation Tax	250,000
Wine & Liquor Tax	15,000
Animal Control Tax	400
Fines, Fees & Court Costs	159,000
Licenses	4,000
Building Permit Fees	4,500
IRP Fees (Interstate Registration Plan)	27,000
Rents, Royalties, and Concessions	11,500
Refuse Collection	260,000
Police Protection Fees	31,500
Fire Protection Fees	41,000
Ambulance Fees	622,000
Contributions from Other Entities	28,000
Gaming Income	10,000
Filing Fees	100
Video Lottery (LVL)	10,000
Miscellaneous Revenues (provide details on 'Explanations' tab)	93,750
TOTAL ESTIMATED REVENUE (GENERAL FUND)	\$ 1,784,215

COAL SEVERANCE TAX FUND

REVENUE SOURCE

Assigned Fund Balance	\$ 100
Coal Severance Tax	6,000
TOTAL ESTIMATED REVENUE (COAL SEVERANCE FUND)	\$ 6,100

General Fund	Coal Severance Fund
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ESTIMATED CURRENT EXPENDITURES

Economic Development	\$ -	\$ -
Mayor's Office	2,100	-
City Council	6,710	-
City Manager's Office	30,400	-
City Clerk's Office	26,500	-
Police Judge's Office	3,500	-
City Attorney	16,000	-
City Auditor	8,000	-
Regional Development Authority	476	-
Elections	8,000	-
City Hall	138,000	-
Public Works Department	140,000	-
Police Department	369,000	-
Dams & Dredging	3,500	-
Emergency Services	675,729	-
Fire Fee Distribution	41,000	-

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Streets and Highways	36,000	-
Street Lights	750	-
Snow Removal	5,000	-
Garbage Department	181,000	-
Landfill/Incinerator Department	55,000	-
Parks & Recreation	50	-
Fair Associations/Festivals	2,500	-
Community Center	35,000	-
Beautification Programs	-	6,100
TOTAL ESTIMATED EXPENDITURES	\$ 1,784,215	\$ 6,100

MUNICIPALITY OF SALEM, WEST VIRGINIA
Regular Current Expense Levy
FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025

	Certificate of Valuation		
	Assessed Value	Levy	Taxes
	for Tax Purposes	Rate/\$100	Levied
CLASS I			
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
CLASS II			
Real Estate	\$ 12,741,010	25.00	\$ 31,853
Personal Property	0		0
Total Class II	\$ 12,741,010		\$ 31,853
CLASS IV			
Real Estate	\$ 10,426,460	50.00	\$ 52,132
Personal Property	6,847,883		34,239
Public Utility	5,611,619		28,058
Total Class IV	\$ 22,885,962		\$ 114,429
Total Value & Projected Revenue	\$ 35,626,972		\$ 146,282
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	7,314
Less Tax Discounts (use Total Projected Revenue to calculate)		2.00%	2,779
Less Allowance for Tax Increment Financing (if Applicable)			0
Total Projected Property Tax Collection			\$ 136,189
Less Assessor Valuation Fund		2.00%	2,724
(Subtracted from regular current expense taxes levied only)			
Net Amount to be Raised by Levy of Property Taxes			\$ 133,465

STATE OF WEST VIRGINIA

COUNTY OF

HARRISON

MUNICIPALITY OF

SALEM

I, Kayla Nicholas, Recording Officer of said municipality, do hereby certify that the foregoing are true copies from the record of the orders made and entered by the council of the said municipality on the 26th day of March, 2024.

Kayla Nicholas
(Signature)

CITY CLERK
(Official Title of Recording Officer)