

**FISCAL YEAR JULY 1, 2026 - JUNE 30, 2027
LEVY ESTIMATE - BUDGET DOCUMENT**

MUNICIPALITY OF MASONTOWN
Regular Current Expense Levy
FISCAL YEAR JULY 1, 2026 - JUNE 30, 2027

STATE OF WEST VIRGINIA
MUNICIPALITY OF MASONTOWN

In accordance with Code § 11-8-14, as amended, the Council proceeded to make an estimate of the amounts necessary to be raised by levy of taxes for the current fiscal year, and does determine and estimate the several amounts to be as follows:

The amount due and the amount that will become due and collectible from every source during the fiscal year INCLUDING THE LEVY OF TAXES, is as follows:

REVENUE SOURCE

Unassigned Fund Balance	50,000
Property Taxes - Current Expense	62,689
Prior Year Taxes	2,000
Supplemental Taxes	500
Tax Loss Restoration	1,000
Tax Penalties, Interest & Publication Fees	1,000
Gas & Oil Severance Tax	1,200
Excise Tax on Utilities	16,000
Wine & Liquor Tax	250
Animal Control Tax	150
Sales Tax	115,000
Fines, Fees & Court Costs	100
Licenses	1,000
Building Permit Fees	350
Miscellaneous Permits	40
Franchise Fees	2,400
IRP Fees (Interstate Registration Plan)	4,000
Parks & Recreation	150
Gaming Income	10,000
Video Lottery (LVL)	1,900
Miscellaneous Revenues (provide details on 'Explanations' tab)	200
TOTAL ESTIMATED REVENUE (GENERAL FUND)	\$ 269,929

COAL SEVERANCE TAX FUND

REVENUE SOURCE

Coal Severance Tax	1,400
TOTAL ESTIMATED REVENUE (COAL SEVERANCE FUND)	\$ 14,219

General Fund		Coal Severance Fund
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ESTIMATED CURRENT EXPENDITURES

Economic Development	\$ -	\$ -
Mayor's Office	3,000	-
City Council	7,500	-
Recorder's Office	1,800	-
City Clerk's Office	46,000	-
Police Judge's Office	3,000	-
City Auditor	4,890	200
Regional Development Authority	200	-
Data Processing	900	-
City Hall	80,110	2,000
Contingencies	19,529	1,421
Fire Department	-	500
Streets and Highways	85,000	-
Street Lights	10,000	-
Snow Removal	3,000	-
Storm Sewer	4,000	2,000
Parks & Recreation	1,000	2,000
Capital Projects - Street and Transportation	-	2,000
Capital Projects - Health and Sanitation	-	2,000
Capital Projects - Culture and Recreation	-	2,098
TOTAL ESTIMATED EXPENDITURES	\$ 269,929	\$ 14,219

Certificate of Valuation		
Assessed Value	Levy	Taxes
for Tax Purposes	Rate/\$100	Levied
CLASS I		
Personal Property	\$ 0	12.50 \$ 0
Public Utility	0	0
Total Class I	\$ 0	\$ 0

CLASS II		
Real Estate	\$ 7,552,190	25.00 \$ 18,880
Personal Property	8,574	21
Total Class II	\$ 7,560,764	\$ 18,901

CLASS IV		
Real Estate	\$ 4,608,180	50.00 \$ 23,041
Personal Property	2,497,341	12,487
Public Utility	2,855,834	14,279
Total Class IV	\$ 9,961,355	\$ 49,807

Total Value & Projected Revenue \$ 17,522,119 \$ 68,708

Less Delinquencies, Exonerations & Uncollectable Taxes 5.00% 3,435

Less Tax Discounts (use Total Projected Revenue to calculate) 2.00% 1,305

Less Allowance for Tax Increment Financing (if Applicable) 0

Total Projected Property Tax Collection \$ 63,968

Less Assessor Valuation Fund 2.00% 1,279

(Subtracted from regular current expense taxes levied only)

Net Amount to be Raised by Levy of Property Taxes \$ 62,689

STATE OF WEST VIRGINIA

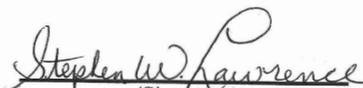
COUNTY OF

MUNICIPALITY OF

Preston

MASONTOWN

I, Stephen Lawrence, Recording Officer of said municipality, do hereby certify that the foregoing are true copies from the record of the orders made and entered by the council of the said municipality on the ___11___ day of March, 2026.


(Signature)

Recorder
(Official Title of Recording Officer)