

FISCAL YEAR JULY 1, 2026 - JUNE 30, 2027
LEVY ESTIMATE - BUDGET DOCUMENT

STATE OF WEST VIRGINIA
MUNICIPALITY OF RIPLEY

In accordance with Code § 11-8-14, as amended, the Council proceeded to make an estimate of the amounts necessary to be raised by levy of taxes for the current fiscal year, and does determine and estimate the several amounts to be as follows:

The amount due and the amount that will become due and collectible from every source during the fiscal year INCLUDING THE LEVY OF TAXES, is as follows:

REVENUE SOURCE

Unassigned Fund Balance	200,000
Property Taxes - Current Expense	644,090
Prior Year Taxes	25,000
Supplemental Taxes	5,000
Gas & Oil Severance Tax	7,500
Excise Tax on Utilities	155,000
Business and Occupation Tax	1,311,740
Wine & Liquor Tax	70,000
Animal Control Tax	200
Hotel Occupancy Tax	220,000
Fines, Fees & Court Costs	25,000
Licenses	7,500
Building Permit Fees	1,000
Franchise Fees	25,000
IRP Fees (Interstate Registration Plan)	70,000
Federal Government Grants	15,000
State Government Grants	8,910
Contributions from Other Entities	64,000
Federal Payment in Lieu of Taxes	10,000
Gaming Income	10,000
Interest Earned on Investments	500
Refunds	1,000
Commissions	12,000
Accident Reports	1,000
Video Lottery (LVL)	12,000
Miscellaneous Revenues (provide details on 'Explanations' tab)	40,000
TOTAL ESTIMATED REVENUE (GENERAL FUND)	\$ <u>2,941,440</u>

COAL SEVERANCE TAX FUND

REVENUE SOURCE

Assigned Fund Balance (Coal Fund Only)	\$ 2,000
Coal Severance Tax	<u>10,000</u>
TOTAL ESTIMATED REVENUE (COAL SEVERANCE FUND)	\$ <u>12,000</u>

General Fund		Coal Severance Fund

ESTIMATED CURRENT EXPENDITURES

Mayor's Office	76,178	-
City Council	36,426	-
Recorder's Office	10,581	-
Treasurer's Office	172,138	-
Police Judge's Office	9,716	-
City Attorney	45,000	-
Main Street Program	10,000	-
Regional Development Authority	2,500	-
City Hall	258,418	12,000
Police Department	1,331,177	-
Regional Jail	1,000	-
Fire Department	125,000	-

Dog Warden/Humane Society	2,500	-
Streets and Highways	122,000	-
Street Lights	65,000	-
Signs and Signals	3,000	-
Central Garage	37,000	-
Street Cleaning	348,556	-
Local Health Department	8,750	-
Visitors Bureau	220,000	-
Fair Associations/Festivals	45,000	-
Library	5,000	-
Beautification Programs	6,500	-
TOTAL ESTIMATED EXPENDITURES	\$ <u>2,941,440</u>	\$ <u>12,000</u>

MUNICIPALITY OF RIPLEY
Regular Current Expense Levy
FISCAL YEAR JULY 1, 2026 - JUNE 30, 2027

Certificate of Valuation		
Assessed Value	Levy	Taxes
for Tax Purposes	Rate/\$100	Levied

CLASS I

Personal Property	\$ <u>0</u>	<u>12.50</u>	\$ <u>0</u>
Public Utility	<u>0</u>		<u>0</u>
Total Class I	\$ <u>0</u>		\$ <u>0</u>

CLASS II

Real Estate	\$ <u>56,012,050</u>	<u>25.00</u>	\$ <u>140,030</u>
Personal Property	<u>143,298</u>		<u>358</u>
Total Class II	\$ <u>56,155,348</u>		\$ <u>140,388</u>

CLASS IV

Real Estate	\$ <u>57,914,460</u>	<u>50.00</u>	\$ <u>289,572</u>
Personal Property	<u>41,002,215</u>		<u>205,011</u>
Public Utility	<u>14,194,868</u>		<u>70,974</u>
Total Class IV	\$ <u>113,111,543</u>		\$ <u>565,557</u>

Total Value & Projected Revenue \$ 169,266,891 \$ 705,945

Less Delinquencies, Exonerations & Uncollectable Taxes 5.00% 35,297

Less Tax Discounts (use Total Projected Revenue to calculate) 2.00% 13,413

Less Allowance for Tax Increment Financing (if Applicable) 0

Total Projected Property Tax Collection \$ 657,235

Less Assessor Valuation Fund 2.00% 13,145

(Subtracted from regular current expense taxes levied only)

Net Amount to be Raised by Levy of Property Taxes \$ 644,090

STATE OF WEST VIRGINIA

COUNTY OF

JACKSON

MUNICIPALITY OF

RIPLEY

I, DAVE CASTO, Recording Officer of said municipality, do hereby certify that the foregoing are true copies from the record of the orders made and entered by the council of the said municipality on the 17 day of March, 2026.



(Signature)

RECORDER

(Official Title of Recording Officer)