



**Agenda Item Summary Sheet
CITY COUNCIL REGULAR**

MEETING DATE: August 17, 2026
WARD: ALL

AGENDA ITEM NO. 6.1
QUASI-JUDICIAL: No

PERMISSION TO ADVERTISE

TITLE: Permission to advertise Ordinance No. 4107 for a public hearing on September 21, 2026 to amend the City Code, Chapter 90 Utilities, Article II Water, Section 90-35 Rates and Charges Established, Due Date, Delinquencies, Section 90-40 Service Hours and Fees; and Article IV Sewers, Section 90-112 Service rates and charges; by confirming the 5% rate increase for fiscal year 2027; amending the scheduled rate increases for water, sewer and irrigation water for fiscal years, 2028, 2029, 2030, and 2031; introducing an administrative fee, providing for severability, and providing for an effective date. (Jason Sciandra, Public Utilities)	STRATEGIC PRIORITY: Financially Sound City
MOTION / MANAGEMENT RECOMMENDATION:	Approve
FUNDING SOURCE:	401.0000.3433101 Water Sales, 401.0000.3433107 Water Admin Charges, 401.0000.3435101 Sewer Service -City, 401.0000.3435107 Sewer Admin Charges.
FISCAL IMPACT (\$):	\$4,400,000.00 increase in Revenue to the Utility Fund
ONE-TIME COST	Yes
BUDGET YEAR:	2027
BUDGETED ITEM:	Yes

Person Initiating Request: Jason Sciandra
Department: Public Utilities

STAFF REPORT: Permission to advertise Ordinance No. 4107 for a public hearing on September 21, 2026 to amend the City Code, Chapter 90 Utilities, Article II Water, Section 90-35 Rates and Charges Established, Due Date, Delinquencies, Section 90-40 Service Hours and Fees; and Article IV Sewers, Section 90-112 Service rates and charges. The proposed ordinance confirms the 5% utility rate increase for Fiscal Year 2027 and amends the scheduled rate increases for water, sewer, and irrigation services

for Fiscal Years 2028, 2029, 2030, and 2031. The ordinance introduces an administrative fee, and includes provisions for severability and establishes an effective date.

ATTACHMENTS:

[Advertisement Ordinance No. 4107 Potable Water PTA.pdf](#)

[CFM_Agenda_POTABLE Water Sewer Rates Ordinance 4107.pdf](#)

[CFM_Agenda_POTABLE Water Sewer Rates Ordinance 4107 CLEAN.pdf](#)