

**STATE OF IOWA 2025
FINANCIAL REPORT
FISCAL YEAR ENDED
JUNE 30, 2025 CITY OF EVANSDALE, IOWA
DUE: December 1, 2025**

16200700500000
CITY OF EVANSDALE
123 N Evans Road
EVANSDALE IA 50707-1199
POPULATION: 4561

NOTE - The information supplied in this report will be shared by the Iowa State Auditor's Office, the U.S. Census Bureau, various public interest groups, and State and federal agencies.

ALL FUNDS

	Governmental (a)	Proprietary (b)	Total Actual (c)	Budget (d)
Revenues and Other Financing Sources				
Taxes Levied on Property	1237383		1,237,383	1,184,203
Less: Uncollected Property Taxes-Levy Year	0		0	0
Net Current Property Taxes	1,237,383		1,237,383	1,184,203
Delinquent Property Taxes	0		0	0
TIF Revenues	593,641		593,641	576,265
Other City Taxes	812,759	0	812,759	820,200
Licenses and Permits	125,649	0	125,649	122,855
Use of Money and Property	292,780	0	292,780	178,178
Intergovernmental	930,987	22,805	953,792	2,564,511
Charges for Fees and Service	569,121	1,644,032	2,213,153	2,224,647
Special Assessments	5,608	8,456	14,064	2,528
Miscellaneous	251,431	7,625	259,056	264,611
Other Financing Sources, Including Transfers in	7,317,557	2,851,648	10,169,205	14,262,065
Total Revenues and Other Sources	12,136,916	4,534,566	16,671,482	22,200,063
Expenditures and Other Financing Uses				
Public Safety	1,574,709		1,574,709	1,622,959
Public Works	985,283		985,283	770,599
Health and Social Services	22,030		22,030	22,167
Culture and Recreation	299,877		299,877	357,677
Community and Economic Development	2,482		2,482	2,863
General Government	836,936		836,936	990,068
Debt Service	658,586		658,586	598,809
Capital Projects	3,314,336		3,314,336	9,228,527
Total Governmental Activities Expenditures	7,694,239	0	7,694,239	13,593,669
Business type activities		4,462,641	4,462,641	8,396,693
Total All Expenditures	7,694,239	4,462,641	12,156,880	21,990,362
Other Financing Uses, Including Transfers Out	786,837	0	786,837	777,060
Total All Expenditures/and Other Financing Uses	8,481,076	4,462,641	12,943,717	22,767,422
Excess Revenues and Other Sources Over (Under) Expenditures/and Other Financing Uses	3,655,840	71,925	3,727,765	-567,359
Beginning Fund Balance July 1, 2024	4,362,071	1,636,859	5,998,930	5,185,060
Ending Fund Balance June 30, 2025	8,017,911	1,708,784	9,726,695	4,617,701

NOTE - These balances do not include the following, which were not budgeted and are not available for city operations:

Non-budgeted Internal Service Funds	Pension Trust Funds		
Private Purpose Trust Funds	Agency Funds		
Indebtedness at June 30, 2025	Amount	Indebtedness at June 30, 2025	Amount
General Obligation Debt	11,720,000	Other Long-Term Debt	0
Revenue Debt	8,222,204	Short-Term Debt	20,898,000
TIF Revenue Debt	0		
		General Obligation Debt Limit	17,274,154