

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET Fiscal Year July 1, 2026 - June 30, 2027**Black Hawk County Emergency Management Commission**

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2026/2027 budget as follows:

Meeting Date: 1/22/2026 Meeting Time: 03:15 PM Meeting Location: 1925 Newell Street Waterloo, Iowa 50707

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30, 2025	Estimated FYE June 30, 2026	Proposed FYE June 30, 2027
BEGINNING FUND BALANCE:	1	616,849	607,749	557,394
REVENUES:				
County Contribution	2	12,903	13,831	14,022
Other Revenues	3	195,408	156,652	209,087
Total Revenues (2+3)	4	208,311	170,483	223,109
EXPENDITURES:				
Administration and Operations	5	217,411	220,838	223,009
Capital Outlays	6	0	0	0
Total Expenditures (5+6)	7	217,411	220,838	223,009
Total Ending Fund Balance	8	607,749	557,394	557,494