

SCHEDULE A

Walton County Transportation Special Purpose Local Option Sales Tax (TSPLOST) Program

Total Projected Collections: \$60,000,000

March 2020

PRIORITY	JURISDICTION / PROJECT	PROJECT BUDGETS
	CITY OF BETWEEN	0.3911%
1	Transportation Improvements, Maintenance and Construction	\$234,660
	CITY OF BETWEEN TOTAL:	\$234,660
	CITY OF GOOD HOPE	0.3328%
1	Transportation Improvements, Maintenance and Construction	\$198,000
	CITY OF GOOD HOPE TOTAL:	\$199,680
	CITY OF JERSEY	0.1682%
1	Transportation Improvements, Maintenance and Construction	\$100,920
	CITY OF JERSEY TOTAL:	\$100,920
	CITY OF LOGANVILLE	10.1930%
1	Rock Road Realignment and Signalization	\$1,485,000
2	SR 20 @ US 78 Striping and Traffic Signal Modifications	\$65,000
3	Highway 81 @ Twin Lakes Road Roundabout	\$850,000
4	SR 10/US 78 @ Walton Street Intersection Improvements	\$650,000
5	SR 10/US 78 @ Loganville Town Centre Intersection Improvements	\$1,200,000
6	Asphalt Patching, Resurfacing and Striping Program	\$1,000,000
7	Main Street Streetscape	\$865,800
	CITY OF LOGANVILLE TOTAL:	\$6,115,800
	CITY OF MONROE	15.4147%
1	West Spring Street (Bus 10) East Bound On-Ramp to US 78	\$250,000
2	US 78 @ Charlotte Rowel Boulevard West Bound On-Ramp	\$350,000
3	US 78/SR 11 Interchange Improvements	\$1,800,000
4	Other Joint State and/or County Transportation Improvements	\$600,000
5	Misc. Sidewalk, Pedestrian Facilities and Streetscapes	\$2,500,000
6	Misc. Transportation Improvements, Maintenance and Construction	\$1,948,000
7	Asphalt Patching, Resurfacing and Striping Program	\$1,800,820
	CITY OF MONROE TOTAL:	\$9,248,820
	CITY OF SOCIAL CIRCLE	5.0427%
1	South Cherokee Street @ Social Circle Parkway (SR 11) Roundabout	\$500,000
2	East Hightower Trail @ Social Circle Parkway (SR 11) Roundabout	\$500,000
3	North Cherokee Street @ Social Circle Parkway (SR 11) Roundabout	\$500,000
4	Misc. Sidewalk and Drainage Improvements	\$750,000
5	Asphalt Patching, Resurfacing and Striping Program	\$775,620
	CITY OF SOCIAL CIRCLE TOTAL:	\$3,025,620
	CITY OF WALNUT GROVE	1.5863%
1	SR 81 @ Park Street Roundabout	\$450,000
2	Misc. Transportation Improvements, Maintenance and Construction	\$501,780
	CITY OF WALNUT GROVE TOTAL:	\$951,780

	WALTON COUNTY	66.8712%
1	SR 138 @ HD Atha Road Intersection Improvements	\$1,250,000
2	SR 138 @ Youth-Jersey Road Intersection Improvements	\$1,350,000
3	US 78 @ Ho Hum Hollow Intersection Improvements	\$580,000
4	West Spring Street (Bus 10) East Bound On-Ramp to US 78	\$850,000
5	US 78 @ Charlotte Rowel Boulevard West Bound On-Ramp	\$450,000
6	SR 138 @ SR 81 Intersection Improvements	\$4,000,000
7	SR 81 Corridor Intersection Improvements	\$6,250,000
8	Pleasant Valley Road Widening (SR 83 to SR 11) - 6.5 Miles	\$2,500,000
9	Sardis Church Rd. @ Youth-Monroe Rd/HD Atha Rd Intersection Impr.	\$1,850,000
10	SR 11 @ Mountain Creek Church Road Intersection Realignment	\$1,450,000
11	Youth-Monroe Road Traffic Safety Improvements	\$1,800,000
12	Center Hill Church Road Traffic Safety Improvements	\$2,500,000
13	SR 81 @ Ozora Church Road Intersection Improvements	\$2,100,000
14	SR 81 @ Youth-Jersey Road Roundabout	\$1,450,000
15	5-Year Asphalt Patching, Resurfacing and Striping Program	\$7,000,000
16	Misc. Transportation Improvements, Maintenance and Construction	\$4,742,720
	WALTON COUNTY TOTAL:	\$40,122,720
	TOTAL TSPLOST PROGRAM FUNDING:	\$60,000,000
	Project State and Federal Matching Funds Leveraged:	\$40,000,000
	TOTAL ANTICIPATED WALTON COUNTY TRANSPORTATION INVESTMENT:	\$100,000,000