

Size: 3 columns on the 6-column grid
by 4 inches tall

North Platte Public Schools budget, 2026-27

Category	2025-26 (final)	2026-27 (proposed)	Change
General Fund	\$57,587,507	\$59,470,292	3.3%
Depreciation	\$3,981,085	\$3,019,727	-24.1%
Employee Benefit	\$300,000	\$243,566	-18.8%
Activities	\$2,000,000	\$1,649,455	-17.5%
School Nutrition	\$3,048,000	\$3,264,177	7.1%
Bond Fund	\$0	\$28,226	N/A
Special Building Fund	\$1,861,009	\$764,168	-58.9%
QCPU Fund*	\$461,224	\$513,466	11.3%
Cooperative	\$127,724	\$24,743	-80.6%
Cash Reserve	\$2,821,604	\$0	-100%
TOTAL, ALL FUNDS	\$72,188,153	\$68,977,820	-4.4%
STATE AID	\$9,115,739	\$7,598,347	-16.6%
PROPERTY TAX REQUEST	\$31,459,607	\$36,254,489	15.2%
TAXABLE VALUATION	\$3,358,978,174	\$3,607,070,919	7.4%
PROPERTY TAX RATE	\$0.93658	\$1.00509	7.3%

NOTE: Budgets include necessary cash reserve where required under state law.

*-Qualified Capital Purpose Undertaking.

Source: North Platte Public Schools, Nebraska Department of Education | Note: \$1/\$100 taxable value