

PimaCommunityCollege

Enrollment Marketing Campaign March to August 2015

GOALS & OBJECTIVES

Grow Enrollment of Full-Time Equivalent Students:

- Immediate: Fall 2015 Enrollment
- Longer term: Part of 5-year plan, investment and building results

Advertising Goals to Increase:

- Awareness and understanding of PCC offerings and enrollment opportunities
- Interest and desire to enroll
- Inquiries and contact with qualified potential students

Marketing Goals to Increase (across all channels):

- Consistency
- Focus: Target market, message, methods
- Timeframe: Year-round marketing
- Reach
- Frequency

Advertising - Sales Progression

INTEREST - DESIRE - CONTACT

INFORMATIONAL

Advertising

Public Relations

Social Media

Outreach - Recruiters

Direct Contact - Student Services

Enrollment - Classes

EXPERIENTAL

POINT OF SALE

PRIMARY TARGET MARKETS

Full-Time Equivalent Students

Demographics

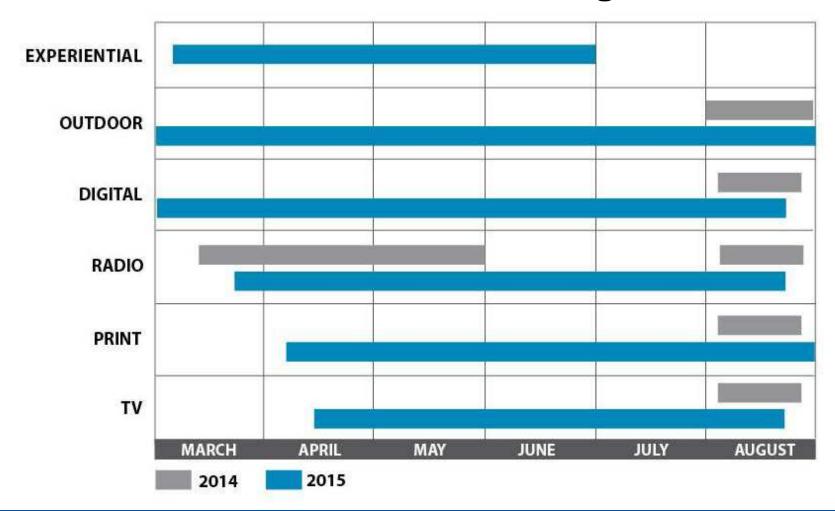
- Millennials: 16 25
- Generation X: 26 39
- Ethnicity: Hispanics/Latinos
- Traditionally Underserved

Profiles

- 4-year Academic
- First Generation College
- Career Training
- Current Students

PAID MEDIA

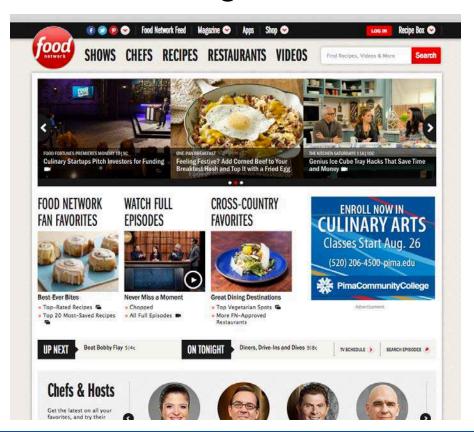
2014 & 2015 March - August



DIGITAL

Advertising

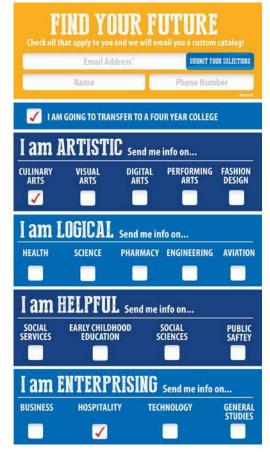
- Website ads affiliated with targeted content
- YouTube
- Facebook
- Pandora
- Mobile



EXPERIENTIAL

Kiosks in High Schools









BUDGET FOR CAMPAIGN

Kiosks: \$ 20,000

Outdoor: 109,500

Digital: 98,500

Radio: 57,700

Print: 18,500

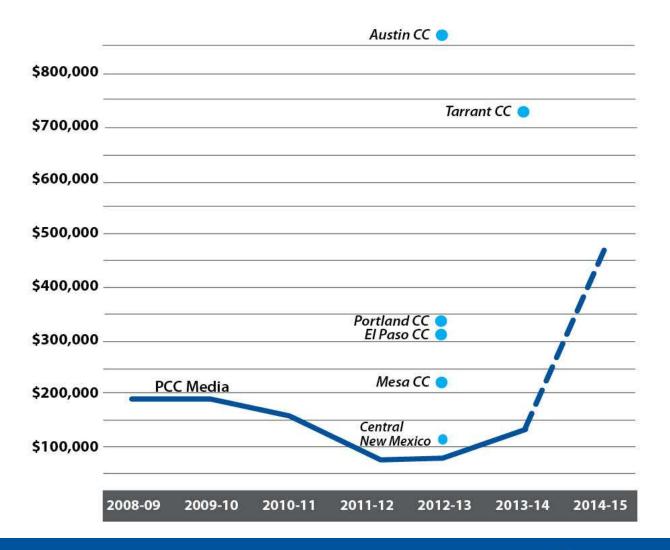
TV: 10,000

Services: 99,000

Misc./Contingency: 21,500

TOTAL: \$434,700

PEER INSTITUTIONS PAID MEDIA BUDGETS



QUESTIONS?