

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	FY 2019	FY 2020		FY 2021	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>State Totals</b>					
Non-Virtual ADM	1,064,772	1,047,161	-1.7%	1,050,824	0.3%
Virtual ADM	-	19,665		21,009	
Complexity Index	0.2094	0.1900	-9.3%	0.1814	-4.5%
Total Regular	6,420,873,408	6,581,929,835	2.5%	6,746,141,813	2.5%
\$/ ADM	6,030	6,170	2.3%	6,294	2.0%
Special Ed	582,220,142	594,024,012	2.0%	606,667,336	2.1%
Career & Tech Ed	120,998,490	125,016,520	3.3%	129,999,994	4.0%
Honors	29,412,400	30,469,700	3.6%	31,527,000	3.5%
Total	7,153,504,440	7,331,440,067	2.5%	7,514,336,143	2.5%
\$/ADM	6,718	6,872	2.3%	7,011	2.0%
Title 1	246,235,341	248,175,196	0.8%	250,888,562	1.1%
\$/ADM	231	233	0.6%	234	0.6%
Grants					
Foundation	\$5,352	\$5,548	3.7%	\$5,703	2.8%
Complexity	\$3,539	\$3,650	3.1%	\$3,675	0.7%
Honors Tier 1	\$1,500	\$1,500	0.0%	\$1,500	0.0%
Honors Tier 2	\$1,100	\$1,100	0.0%	\$1,100	0.0%
Special Education					
Severe	\$9,156	\$9,156	0.0%	\$9,156	0.0%
Moderate	\$2,300	\$2,300	0.0%	\$2,300	0.0%
Comm	\$500	\$500	0.0%	\$500	0.0%
Preschool	\$2,750	\$2,875	4.5%	\$3,000	4.3%
Career and Tech					
High (High Level 1 in FY 21)	\$680	\$680	0.0%	\$680	0.0%
High Level 2				\$1,020	
Moderate (Mod. Level 1 in FY 21)	\$400	\$400	0.0%	\$400	0.0%
Moderate Level 2				\$600	
Low (Low Level 1 in FY 21)	\$200	\$200	0.0%	\$200	0.0%
Low Level 2				\$300	
Pilot	\$300	\$300	0.0%	\$300	0.0%
Intro CTE Course	\$300	\$300	0.0%	\$300	0.0%
CTE Foundation	\$150	\$150	0.0%	\$0	-100.0%
CTE Apprenticeship/WBL	\$150	\$150	0.0%	\$500	233.3%
Area Participation	\$150	\$150	0.0%	\$150	0.0%
Preparing for College and Careers			0.0%	\$150	

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>0015 Adams Central Community Schools</b>					
Non-Virtual ADM	1,292	1,304	0.9%	1,319	1.2%
Virtual ADM	-	-		-	
Complexity Index	0.0695	0.0661	-4.9%	0.0661	0.0%
Total Regular	7,232,564	7,548,745	4.4%	7,842,728	3.9%
\$/ ADM	5,598	5,789	3.4%	5,946	2.7%
Special Ed	515,610	519,785	0.8%	523,960	0.8%
Career & Tech Ed	152,540	157,670	3.4%	179,891	14.1%
Honors	33,800	32,700	-3.3%	31,600	-3.4%
Total	<u>7,934,514</u>	<u>8,258,900</u>	4.1%	<u>8,578,179</u>	3.9%
\$/ADM	6,141	6,334	3.1%	6,503	2.7%
Title 1	737,817	679,743	-7.9%	626,240	-7.9%
\$/ADM	571	521	-8.7%	475	-8.9%
<b>0025 North Adams Community Schools</b>					
Non-Virtual ADM	1,711	1,689	-1.3%	1,672	-1.0%
Virtual ADM	-	-		-	
Complexity Index	0.2067	0.1850	-10.5%	0.1850	0.0%
Total Regular	10,408,886	10,508,766	1.0%	10,674,282	1.6%
\$/ ADM	6,084	6,223	2.3%	6,383	2.6%
Special Ed	851,334	832,472	-2.2%	814,360	-2.2%
Career & Tech Ed	273,540	282,460	3.3%	316,626	12.1%
Honors	73,800	70,500	-4.5%	67,200	-4.7%
Total	<u>11,607,560</u>	<u>11,694,198</u>	0.7%	<u>11,872,468</u>	1.5%
\$/ADM	6,784	6,925	2.1%	7,099	2.5%
Title 1	310,001	302,004	-2.6%	294,214	-2.6%
\$/ADM	181	179	-1.3%	176	-1.6%

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	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>0035 South Adams Schools</b>					
Non-Virtual ADM	1,209	1,178	-2.6%	1,159	-1.6%
Virtual ADM	-	-		-	
Complexity Index	0.1613	0.1363	-15.5%	0.1361	-0.1%
Total Regular	7,163,023	7,121,720	-0.6%	7,187,737	0.9%
\$/ ADM	5,923	6,046	2.1%	6,203	2.6%
Special Ed	731,264	780,913	6.8%	831,812	6.5%
Career & Tech Ed	175,470	182,660	4.1%	197,036	7.9%
Honors	35,600	37,800	6.2%	40,000	5.8%
Total	8,105,357	8,123,093	0.2%	8,256,585	1.6%
\$/ADM	6,702	6,896	2.9%	7,126	3.3%
Title 1	1,043,428	1,027,581	-1.5%	1,011,975	-1.5%
\$/ADM	863	872	1.1%	873	0.1%
<b>0125 M S D Southwest Allen County</b>					
Non-Virtual ADM	7,426	7,542	1.6%	7,674	1.7%
Virtual ADM	-	-		-	
Complexity Index	0.0528	0.0487	-7.8%	0.0487	0.0%
Total Regular	41,128,805	43,184,598	5.0%	45,138,003	4.5%
\$/ ADM	5,539	5,726	3.4%	5,882	2.7%
Special Ed	3,064,200	3,185,555	4.0%	3,314,460	4.0%
Career & Tech Ed	893,390	926,770	3.7%	880,797	-5.0%
Honors	346,900	376,600	8.6%	406,300	7.9%
Total	45,433,295	47,673,523	4.9%	49,739,560	4.3%
\$/ADM	6,119	6,321	3.3%	6,482	2.5%
Title 1	418,793	411,849	-1.7%	405,020	-1.7%
\$/ADM	56	55	-3.2%	53	-3.3%

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	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>0225 Northwest Allen County Schools</b>					
Non-Virtual ADM	7,687	7,839	2.0%	8,007	2.1%
Virtual ADM	-	-		-	
Complexity Index	0.0423	0.0354	-16.3%	0.0354	0.0%
Total Regular	42,294,153	44,500,811	5.2%	46,704,290	5.0%
\$/ ADM	5,502	5,677	3.2%	5,833	2.7%
Special Ed	3,395,234	3,607,857	6.3%	3,832,880	6.2%
Career & Tech Ed	880,350	910,620	3.4%	1,015,408	11.5%
Honors	313,200	336,300	7.4%	359,400	6.9%
Total	46,882,937	49,355,588	5.3%	51,911,978	5.2%
\$/ADM	6,099	6,297	3.2%	6,484	3.0%
Title 1	430,413	413,626	-3.9%	397,493	-3.9%
\$/ADM	56	53	-5.8%	50	-5.9%
<b>0235 Fort Wayne Community Schools</b>					
Non-Virtual ADM	28,537	28,479	-0.2%	28,491	0.0%
Virtual ADM	-	-		-	
Complexity Index	0.3405	0.3155	-7.3%	0.2905	-7.9%
Total Regular	187,119,276	190,796,267	2.0%	192,900,203	1.1%
\$/ ADM	6,557	6,700	2.2%	6,771	1.1%
Special Ed	17,326,972	17,740,909	2.4%	18,172,252	2.4%
Career & Tech Ed	2,063,040	2,138,360	3.7%	2,060,171	-3.7%
Honors	536,900	536,900	0.0%	536,900	0.0%
Total	207,046,188	211,212,436	2.0%	213,669,526	1.2%
\$/ADM	7,255	7,416	2.2%	7,500	1.1%
Title 1	12,101,121	11,908,645	-1.6%	11,719,230	-1.6%
\$/ADM	424	418	-1.4%	411	-1.6%

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	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>0255 East Allen County Schools</b>					
Non-Virtual ADM	9,797	9,919	1.3%	10,067	1.5%
Virtual ADM	-	-		-	
Complexity Index	0.2389	0.2184	-8.6%	0.2184	0.0%
Total Regular	60,715,002	62,939,799	3.7%	65,493,313	4.1%
\$/ ADM	6,197	6,345	2.4%	6,506	2.5%
Special Ed	4,122,734	4,209,647	2.1%	4,302,160	2.2%
Career & Tech Ed	831,510	862,910	3.8%	996,366	15.5%
Honors	270,100	266,800	-1.2%	263,500	-1.2%
Total	<u>65,939,346</u>	<u>68,279,156</u>	3.5%	<u>71,055,339</u>	4.1%
\$/ADM	6,731	6,883	2.3%	7,058	2.5%
Title 1	2,679,939	2,586,327	-3.5%	2,495,985	-3.5%
\$/ADM	274	261	-4.7%	248	-4.9%
<b>0365 Bartholomew Con School Corp</b>					
Non-Virtual ADM	11,322	11,314	-0.1%	11,350	0.3%
Virtual ADM	-	15		15	
Complexity Index	0.1537	0.1339	-12.9%	0.1339	0.0%
Total Regular	66,755,602	68,377,978	2.4%	70,397,547	3.0%
\$/ ADM	5,896	6,036	2.4%	6,194	2.6%
Special Ed	5,289,522	5,403,171	2.1%	5,519,120	2.1%
Career & Tech Ed	1,633,300	1,687,540	3.3%	1,780,853	5.5%
Honors	446,900	449,100	0.5%	451,300	0.5%
Total	<u>74,125,324</u>	<u>75,917,789</u>	2.4%	<u>78,148,820</u>	2.9%
\$/ADM	6,547	6,701	2.4%	6,876	2.6%
Title 1	1,843,425	1,782,876	-3.3%	1,724,316	-3.3%
\$/ADM	163	157	-3.3%	152	-3.6%

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	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>0370 Flat Rock-Hawcreek School Corp</b>					
Non-Virtual ADM	903	923	2.2%	945	2.4%
Virtual ADM	-	-		-	
Complexity Index	0.1669	0.1419	-15.0%	0.1169	-17.6%
Total Regular	5,366,222	5,600,015	4.4%	5,797,524	3.5%
\$/ ADM	5,943	6,066	2.1%	6,133	1.1%
Special Ed	435,184	462,140	6.2%	489,096	5.8%
Career & Tech Ed	182,620	189,210	3.6%	203,622	7.6%
Honors	35,600	38,900	9.3%	42,200	8.5%
Total	<u>6,019,626</u>	<u>6,290,265</u>	4.5%	<u>6,532,442</u>	3.9%
\$/ADM	6,666	6,814	2.2%	6,910	1.4%
Title 1	108,659	111,739	2.8%	114,906	2.8%
\$/ADM	120	121	0.6%	122	0.4%
<b>0395 Benton Community School Corp</b>					
Non-Virtual ADM	1,755	1,702	-3.0%	1,656	-2.7%
Virtual ADM	-	-		-	
Complexity Index	0.2010	0.1760	-12.4%	0.1510	-14.2%
Total Regular	10,641,162	10,534,946	-1.0%	10,364,196	-1.6%
\$/ ADM	6,063	6,190	2.1%	6,258	1.1%
Special Ed	1,237,062	1,199,444	-3.0%	1,171,732	-2.3%
Career & Tech Ed	269,420	278,450	3.4%	277,451	-0.4%
Honors	69,100	75,700	9.6%	82,300	8.7%
Total	<u>12,216,744</u>	<u>12,088,540</u>	-1.0%	<u>11,895,679</u>	-1.6%
\$/ADM	6,961	7,103	2.0%	7,183	1.1%
Title 1	239,050	236,903	-0.9%	234,775	-0.9%
\$/ADM	136	139	2.2%	142	1.8%

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	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>0515 Blackford County Schools</b>					
Non-Virtual ADM	1,578	1,534	-2.8%	1,494	-2.6%
Virtual ADM	-	-		-	
Complexity Index	0.2799	0.2549	-8.9%	0.2388	-6.3%
Total Regular	10,009,147	9,940,377	-0.7%	9,831,928	-1.1%
\$/ ADM	6,343	6,478	2.1%	6,581	1.6%
Special Ed	729,668	708,587	-2.9%	687,256	-3.0%
Career & Tech Ed	225,590	232,110	2.9%	242,827	4.6%
Honors	43,100	40,900	-5.1%	38,700	-5.4%
Total	11,007,505	10,921,974	-0.8%	10,800,711	-1.1%
\$/ADM	6,975	7,118	2.0%	7,229	1.6%
Title 1	414,609	406,302	-2.0%	398,161	-2.0%
\$/ADM	263	265	0.8%	266	0.6%
<b>0615 Western Boone Co Com Sch Dist</b>					
Non-Virtual ADM	1,661	1,658	-0.2%	1,657	-0.1%
Virtual ADM	-	-		-	
Complexity Index	0.1169	0.0919	-21.4%	0.0875	-4.8%
Total Regular	9,576,844	9,752,861	1.8%	9,981,069	2.3%
\$/ ADM	5,766	5,883	2.0%	6,025	2.4%
Special Ed	821,366	796,710	-3.0%	775,304	-2.7%
Career & Tech Ed	223,000	229,490	2.9%	262,773	14.5%
Honors	81,100	83,300	2.7%	85,500	2.6%
Total	10,702,310	10,862,361	1.5%	11,104,646	2.2%
\$/ADM	6,443	6,553	1.7%	6,703	2.3%
Title 1	174,990	191,145	9.2%	208,792	9.2%
\$/ADM	105	115	9.5%	126	9.3%

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<b>0630 Zionsville Community Schools</b>					
Non-Virtual ADM	6,982	7,165	2.6%	7,361	2.7%
Virtual ADM	-	-		-	
Complexity Index	0.0118	0.0119	0.8%	0.0119	0.0%
Total Regular	37,657,290	40,060,655	6.4%	42,300,875	5.6%
\$/ ADM	5,394	5,591	3.7%	5,747	2.8%
Special Ed	3,500,422	3,557,402	1.6%	3,614,632	1.6%
Career & Tech Ed	186,530	190,750	2.3%	239,121	25.4%
Honors	334,800	344,700	3.0%	354,600	2.9%
Total	41,679,042	44,153,507	5.9%	46,509,228	5.3%
\$/ADM	5,970	6,163	3.2%	6,318	2.5%
Title 1	72,658	70,425	-3.1%	68,261	-3.1%
\$/ADM	10	10	-5.5%	9	-5.7%
<b>0665 Lebanon Community School Corp</b>					
Non-Virtual ADM	3,434	3,372	-1.8%	3,320	-1.5%
Virtual ADM	-	-		-	
Complexity Index	0.1613	0.1363	-15.5%	0.1210	-11.2%
Total Regular	20,339,033	20,386,394	0.2%	20,413,187	0.1%
\$/ ADM	5,923	6,046	2.1%	6,148	1.7%
Special Ed	2,470,358	2,469,928	0.0%	2,471,548	0.1%
Career & Tech Ed	601,330	618,470	2.9%	682,582	10.4%
Honors	100,300	105,800	5.5%	111,300	5.2%
Total	23,511,021	23,580,592	0.3%	23,678,617	0.4%
\$/ADM	6,847	6,993	2.1%	7,131	2.0%
Title 1	422,742	438,741	3.8%	455,346	3.8%
\$/ADM	123	130	5.7%	137	5.4%



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<b>0670 Brown County School Corporation</b>					
Non-Virtual ADM	1,786	1,717	-3.9%	1,655	-3.6%
Virtual ADM	-	-		-	
Complexity Index	0.1876	0.1626	-13.3%	0.1452	-10.7%
Total Regular	10,745,817	10,543,526	-1.9%	10,319,905	-2.1%
\$/ ADM	6,016	6,141	2.1%	6,237	1.5%
Special Ed	1,418,848	1,391,355	-1.9%	1,363,612	-2.0%
Career & Tech Ed	272,650	282,610	3.7%	297,407	5.2%
Honors	61,000	66,500	9.0%	72,000	8.3%
Total	12,498,315	12,283,991	-1.7%	12,052,924	-1.9%
\$/ADM	6,997	7,155	2.3%	7,284	1.8%
Title 1	338,139	324,703	-4.0%	311,801	-4.0%
\$/ADM	189	189	-0.1%	188	-0.4%
<b>0750 Carroll Consolidated Sch Corp</b>					
Non-Virtual ADM	1,089	1,074	-1.4%	1,065	-0.8%
Virtual ADM	-	-		-	
Complexity Index	0.1250	0.1000	-20.0%	0.0973	-2.7%
Total Regular	6,310,080	6,351,212	0.7%	6,455,548	1.6%
\$/ ADM	5,794	5,913	2.0%	6,061	2.5%
Special Ed	350,540	346,765	-1.1%	343,240	-1.0%
Career & Tech Ed	119,320	123,090	3.2%	132,969	8.0%
Honors	34,500	34,500	0.0%	34,500	0.0%
Total	6,814,440	6,855,567	0.6%	6,966,257	1.6%
\$/ADM	6,258	6,383	2.0%	6,540	2.5%
Title 1	101,355	97,343	-4.0%	93,490	-4.0%
\$/ADM	93	91	-2.6%	88	-3.2%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>0755 Delphi Community School Corp</b>					
Non-Virtual ADM	1,389	1,395	0.5%	1,410	1.1%
Virtual ADM	-	-		-	
Complexity Index	0.1490	0.1329	-10.8%	0.1329	0.0%
Total Regular	8,163,422	8,415,376	3.1%	8,728,773	3.7%
\$/ ADM	5,879	6,033	2.6%	6,191	2.6%
Special Ed	555,100	595,018	7.2%	634,936	6.7%
Career & Tech Ed	342,790	353,930	3.2%	370,891	4.8%
Honors	43,300	42,200	-2.5%	41,100	-2.6%
Total	<u>9,104,612</u>	<u>9,406,524</u>	3.3%	<u>9,775,700</u>	3.9%
\$/ADM	6,557	6,744	2.8%	6,934	2.8%
Title 1	176,086	169,117	-4.0%	162,424	-4.0%
\$/ADM	127	121	-4.4%	115	-5.0%
<b>0775 Pioneer Regional School Corp</b>					
Non-Virtual ADM	925	947	2.3%	973	2.8%
Virtual ADM	-	-		-	
Complexity Index	0.1251	0.1157	-7.5%	0.1157	0.0%
Total Regular	5,360,125	5,651,913	5.4%	5,962,310	5.5%
\$/ ADM	5,795	5,970	3.0%	6,128	2.6%
Special Ed	347,972	356,922	2.6%	365,872	2.5%
Career & Tech Ed	137,560	141,960	3.2%	162,294	14.3%
Honors	27,900	31,200	11.8%	34,500	10.6%
Total	<u>5,873,557</u>	<u>6,181,995</u>	5.3%	<u>6,524,976</u>	5.5%
\$/ADM	6,350	6,530	2.8%	6,707	2.7%
Title 1	139,083	127,538	-8.3%	116,951	-8.3%
\$/ADM	150	135	-10.4%	120	-10.8%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	FY 2019	FY 2020		FY 2021	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>0815 Lewis Cass School Corp</b>					
Non-Virtual ADM	1,339	1,323	-1.2%	1,311	-0.9%
Virtual ADM	-	-		-	
Complexity Index	0.1636	0.1386	-15.3%	0.1221	-11.9%
Total Regular	7,938,617	8,006,754	0.9%	8,065,028	0.7%
\$/ ADM	5,931	6,054	2.1%	6,152	1.6%
Special Ed	523,124	534,280	2.1%	545,436	2.1%
Career & Tech Ed	177,540	183,390	3.3%	183,214	-0.1%
Honors	46,600	51,000	9.4%	55,400	8.6%
Total	8,685,881	8,775,424	1.0%	8,849,078	0.8%
\$/ADM	6,489	6,635	2.2%	6,750	1.7%
Title 1	126,893	124,867	-1.6%	122,874	-1.6%
\$/ADM	95	94	-0.4%	94	-0.7%
<b>0875 Logansport Community Sch Corp</b>					
Non-Virtual ADM	4,186	4,186	0.0%	4,200	0.3%
Virtual ADM	-	-		-	
Complexity Index	0.2404	0.2154	-10.4%	0.1904	-11.6%
Total Regular	25,967,504	26,512,659	2.1%	26,888,863	1.4%
\$/ ADM	6,203	6,334	2.1%	6,403	1.1%
Special Ed	1,942,408	1,978,863	1.9%	2,014,568	1.8%
Career & Tech Ed	939,000	971,070	3.4%	1,050,897	8.2%
Honors	105,500	114,700	8.7%	123,900	8.0%
Total	28,954,412	29,577,292	2.2%	30,078,228	1.7%
\$/ADM	6,916	7,066	2.2%	7,162	1.4%
Title 1	723,539	678,102	-6.3%	635,518	-6.3%
\$/ADM	173	162	-6.3%	151	-6.6%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>0940 West Clark Community Schools</b>					
Non-Virtual ADM	4,562	4,491	-1.6%	4,428	-1.4%
Virtual ADM	-	-		-	
Complexity Index	0.0941	0.0747	-20.6%	0.0747	0.0%
Total Regular	25,935,061	26,138,140	0.8%	26,468,877	1.3%
\$/ ADM	5,685	5,821	2.4%	5,978	2.7%
Special Ed	2,711,380	2,805,285	3.5%	2,901,740	3.4%
Career & Tech Ed	611,250	630,550	3.2%	675,877	7.2%
Honors	171,000	171,000	0.0%	171,000	0.0%
Total	<u>29,428,691</u>	<u>29,744,975</u>	1.1%	<u>30,217,494</u>	1.6%
\$/ADM	6,451	6,624	2.7%	6,824	3.0%
Title 1	394,719	389,919	-1.2%	385,177	-1.2%
\$/ADM	87	87	0.4%	87	0.2%
<b>1000 Clarksville Com School Corp</b>					
Non-Virtual ADM	1,328	1,301	-2.1%	1,275	-2.0%
Virtual ADM	-	-		-	
Complexity Index	0.2311	0.2061	-10.8%	0.1967	-4.6%
Total Regular	8,196,597	8,196,714	0.0%	8,191,185	-0.1%
\$/ ADM	6,170	6,300	2.1%	6,426	2.0%
Special Ed	927,406	935,768	0.9%	943,880	0.9%
Career & Tech Ed	175,790	184,990	5.2%	199,238	7.7%
Honors	46,000	50,800	10.4%	55,600	9.4%
Total	<u>9,345,793</u>	<u>9,368,272</u>	0.2%	<u>9,389,903</u>	0.2%
\$/ADM	7,035	7,201	2.4%	7,366	2.3%
Title 1	266,715	254,625	-4.5%	243,083	-4.5%
\$/ADM	201	196	-2.5%	191	-2.6%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1010 Greater Clark County Schools</b>					
Non-Virtual ADM	10,096	10,024	-0.7%	9,979	-0.5%
Virtual ADM	-	-		-	
Complexity Index	0.1965	0.1715	-12.7%	0.1709	-0.3%
Total Regular	61,054,349	61,890,137	1.4%	63,175,812	2.1%
\$/ ADM	6,047	6,174	2.1%	6,331	2.5%
Special Ed	5,917,364	5,865,842	-0.9%	5,816,120	-0.8%
Career & Tech Ed	1,723,510	1,812,940	5.2%	1,794,911	-1.0%
Honors	303,900	327,800	7.9%	351,700	7.3%
Total	68,999,123	69,896,719	1.3%	71,138,543	1.8%
\$/ADM	6,834	6,973	2.0%	7,129	2.2%
Title 1	2,010,128	1,964,785	-2.3%	1,920,465	-2.3%
\$/ADM	199	196	-1.6%	192	-1.8%
<b>1125 Clay Community Schools</b>					
Non-Virtual ADM	4,104	4,057	-1.1%	4,026	-0.7%
Virtual ADM	-	-		-	
Complexity Index	0.2374	0.2124	-10.5%	0.2040	-4.0%
Total Regular	25,410,271	25,651,569	0.9%	25,980,442	1.3%
\$/ ADM	6,192	6,323	2.1%	6,453	2.0%
Special Ed	2,442,130	2,488,435	1.9%	2,537,240	2.0%
Career & Tech Ed	366,910	378,790	3.2%	409,919	8.2%
Honors	80,200	76,900	-4.1%	73,600	-4.3%
Total	28,299,511	28,595,694	1.0%	29,001,201	1.4%
\$/ADM	6,896	7,049	2.2%	7,203	2.2%
Title 1	790,306	783,565	-0.9%	776,881	-0.9%
\$/ADM	193	193	0.3%	193	-0.1%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1150 Clinton Central School Corp</b>					
Non-Virtual ADM	875	891	1.8%	913	2.5%
Virtual ADM	-	-		-	
Complexity Index	0.1739	0.1489	-14.4%	0.1239	-16.8%
Total Regular	5,221,501	5,428,005	4.0%	5,622,186	3.6%
\$/ ADM	5,967	6,091	2.1%	6,158	1.1%
Special Ed	418,684	447,809	7.0%	479,484	7.1%
Career & Tech Ed	138,190	141,910	2.7%	169,313	19.3%
Honors	21,700	21,700	0.0%	21,700	0.0%
Total	<u>5,800,075</u>	<u>6,039,424</u>	4.1%	<u>6,292,683</u>	4.2%
\$/ADM	6,629	6,778	2.2%	6,893	1.7%
Title 1	112,406	112,519	0.1%	112,632	0.1%
\$/ADM	128	126	-1.7%	123	-2.3%
<b>1160 Clinton Prairie School Corp</b>					
Non-Virtual ADM	1,256	1,270	1.1%	1,289	1.5%
Virtual ADM	-	-		-	
Complexity Index	0.1702	0.1502	-11.8%	0.1502	0.0%
Total Regular	7,478,651	7,740,566	3.5%	8,059,555	4.1%
\$/ ADM	5,954	6,096	2.4%	6,255	2.6%
Special Ed	543,638	563,188	3.6%	582,988	3.5%
Career & Tech Ed	158,690	165,120	4.1%	161,528	-2.2%
Honors	27,500	30,800	12.0%	34,100	10.7%
Total	<u>8,208,479</u>	<u>8,499,674</u>	3.5%	<u>8,838,171</u>	4.0%
\$/ADM	6,535	6,694	2.4%	6,859	2.5%
Title 1	97,831	102,591	4.9%	107,583	4.9%
\$/ADM	78	81	3.7%	83	3.3%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1170 Community Schools of Frankfort</b>					
Non-Virtual ADM	3,126	3,126	0.0%	3,135	0.3%
Virtual ADM	-	-		-	
Complexity Index	0.2581	0.2331	-9.7%	0.2081	-10.7%
Total Regular	19,587,081	20,004,248	2.1%	20,275,036	1.4%
\$/ ADM	6,265	6,399	2.1%	6,468	1.1%
Special Ed	1,387,458	1,418,164	2.2%	1,451,120	2.3%
Career & Tech Ed	561,130	582,410	3.8%	563,336	-3.3%
Honors	61,000	66,500	9.0%	72,000	8.3%
Total	<u>21,596,669</u>	<u>22,071,322</u>	2.2%	<u>22,361,492</u>	1.3%
\$/ADM	6,908	7,060	2.2%	7,133	1.0%
Title 1	676,900	643,748	-4.9%	612,220	-4.9%
\$/ADM	217	206	-4.9%	195	-5.2%
<b>1180 Rossville Con School District</b>					
Non-Virtual ADM	971	955	-1.6%	942	-1.4%
Virtual ADM	-	-		-	
Complexity Index	0.1118	0.0868	-22.4%	0.0794	-8.5%
Total Regular	5,580,978	5,603,191	0.4%	5,649,020	0.8%
\$/ ADM	5,748	5,865	2.0%	5,995	2.2%
Special Ed	400,040	421,996	5.5%	444,452	5.3%
Career & Tech Ed	196,720	203,410	3.4%	211,398	3.9%
Honors	35,600	33,400	-6.2%	31,200	-6.6%
Total	<u>6,213,338</u>	<u>6,261,997</u>	0.8%	<u>6,336,070</u>	1.2%
\$/ADM	6,399	6,554	2.4%	6,724	2.6%
Title 1	95,318	88,357	-7.3%	81,904	-7.3%
\$/ADM	98	92	-5.8%	87	-6.0%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1300 Crawford Co Com School Corp</b>					
Non-Virtual ADM	1,435	1,406	-2.1%	1,379	-1.9%
Virtual ADM	-	-		-	
Complexity Index	0.2281	0.2101	-7.9%	0.2101	0.0%
Total Regular	8,841,418	8,875,865	0.4%	8,929,644	0.6%
\$/ ADM	6,159	6,315	2.5%	6,475	2.5%
Special Ed	1,114,012	1,178,605	5.8%	1,245,748	5.7%
Career & Tech Ed	168,050	173,350	3.2%	186,704	7.7%
Honors	35,600	36,700	3.1%	37,800	3.0%
Total	10,159,080	10,264,520	1.0%	10,399,896	1.3%
\$/ADM	7,077	7,303	3.2%	7,541	3.3%
Title 1	479,962	466,446	-2.8%	453,311	-2.8%
\$/ADM	334	332	-0.7%	329	-0.9%
<b>1315 Barr-Reeve Com Schools Inc</b>					
Non-Virtual ADM	932	961	3.1%	991	3.1%
Virtual ADM	-	-		-	
Complexity Index	0.0524	0.0578	10.3%	0.0578	0.0%
Total Regular	5,160,894	5,536,213	7.3%	5,862,536	5.9%
\$/ ADM	5,537	5,759	4.0%	5,915	2.7%
Special Ed	276,748	301,704	9.0%	328,960	9.0%
Career & Tech Ed	117,630	121,880	3.6%	131,780	8.1%
Honors	30,800	29,700	-3.6%	28,600	-3.7%
Total	5,586,072	5,989,497	7.2%	6,351,876	6.1%
\$/ADM	5,994	6,230	4.0%	6,409	2.9%
Title 1	306,583	286,507	-6.5%	267,746	-6.5%
\$/ADM	329	298	-9.4%	270	-9.4%



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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1375 North Daviess Com Schools</b>					
Non-Virtual ADM	1,188	1,181	-0.6%	1,176	-0.4%
Virtual ADM	-	-		-	
Complexity Index	0.1355	0.1253	-7.5%	0.1253	0.0%
Total Regular	6,927,858	7,089,436	2.3%	7,246,588	2.2%
\$/ ADM	5,832	6,005	3.0%	6,163	2.6%
Special Ed	466,728	449,297	-3.7%	431,616	-3.9%
Career & Tech Ed	87,470	89,480	2.3%	115,864	29.5%
Honors	33,400	36,700	9.9%	40,000	9.0%
Total	<u>7,515,456</u>	<u>7,664,913</u>	2.0%	<u>7,834,068</u>	2.2%
\$/ADM	6,326	6,493	2.6%	6,663	2.6%
Title 1	334,685	318,601	-4.8%	303,290	-4.8%
\$/ADM	282	270	-4.2%	258	-4.4%
<b>1405 Washington Com Schools Inc</b>					
Non-Virtual ADM	2,571	2,553	-0.7%	2,545	-0.3%
Virtual ADM	-	-		-	
Complexity Index	0.2682	0.2432	-9.3%	0.2320	-4.6%
Total Regular	16,199,149	16,432,736	1.4%	16,686,559	1.5%
\$/ ADM	6,301	6,436	2.1%	6,556	1.9%
Special Ed	1,916,010	1,981,497	3.4%	2,049,784	3.4%
Career & Tech Ed	277,540	287,320	3.5%	310,010	7.9%
Honors	64,000	68,400	6.9%	72,800	6.4%
Total	<u>18,456,699</u>	<u>18,769,953</u>	1.7%	<u>19,119,153</u>	1.9%
\$/ADM	7,179	7,351	2.4%	7,511	2.2%
Title 1	643,194	661,475	2.8%	680,276	2.8%
\$/ADM	250	259	3.5%	267	3.2%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1560 Sunman-Dearborn Com Sch Corp</b>					
Non-Virtual ADM	3,673	3,601	-2.0%	3,542	-1.6%
Virtual ADM	-	-		-	
Complexity Index	0.0712	0.0532	-25.3%	0.0532	0.0%
Total Regular	20,584,708	20,678,222	0.5%	20,891,342	1.0%
\$/ ADM	5,604	5,742	2.5%	5,899	2.7%
Special Ed	2,013,472	2,083,571	3.5%	2,154,920	3.4%
Career & Tech Ed	532,590	550,040	3.3%	554,341	0.8%
Honors	161,000	157,700	-2.0%	154,400	-2.1%
Total	23,291,770	23,469,533	0.8%	23,755,003	1.2%
\$/ADM	6,341	6,517	2.8%	6,707	2.9%
Title 1	261,894	259,291	-1.0%	256,714	-1.0%
\$/ADM	71	72	1.0%	72	0.7%
<b>1600 South Dearborn Com School Corp</b>					
Non-Virtual ADM	2,321	2,264	-2.5%	2,220	-2.0%
Virtual ADM	-	-		-	
Complexity Index	0.2119	0.1904	-10.1%	0.1904	0.0%
Total Regular	14,162,533	14,134,623	-0.2%	14,211,798	0.5%
\$/ ADM	6,102	6,243	2.3%	6,403	2.6%
Special Ed	1,377,538	1,346,326	-2.3%	1,314,864	-2.3%
Career & Tech Ed	286,550	296,760	3.6%	302,863	2.1%
Honors	47,000	45,900	-2.3%	44,800	-2.4%
Total	15,873,621	15,823,609	-0.3%	15,874,325	0.3%
\$/ADM	6,839	6,989	2.2%	7,152	2.3%
Title 1	438,632	421,475	-3.9%	404,989	-3.9%
\$/ADM	189	186	-1.5%	182	-2.0%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1620 Lawrenceburg Com School Corp</b>					
Non-Virtual ADM	2,039	2,043	0.2%	2,052	0.5%
Virtual ADM	-	-		-	
Complexity Index	0.2036	0.1786	-12.3%	0.1625	-9.0%
Total Regular	12,380,208	12,664,020	2.3%	12,928,934	2.1%
\$/ ADM	6,073	6,200	2.1%	6,300	1.6%
Special Ed	1,083,672	1,130,109	4.3%	1,177,796	4.2%
Career & Tech Ed	280,750	290,080	3.3%	301,447	3.9%
Honors	80,100	86,700	8.2%	93,300	7.6%
Total	<u>13,824,730</u>	<u>14,170,909</u>	2.5%	<u>14,501,477</u>	2.3%
\$/ADM	6,781	6,938	2.3%	7,066	1.9%
Title 1	278,759	270,754	-2.9%	262,979	-2.9%
\$/ADM	137	133	-3.1%	128	-3.3%
<b>1655 Decatur County Com Schools</b>					
Non-Virtual ADM	1,949	1,922	-1.4%	1,900	-1.1%
Virtual ADM	-	-		-	
Complexity Index	0.1693	0.1443	-14.8%	0.1337	-7.3%
Total Regular	11,598,791	11,676,120	0.7%	11,769,884	0.8%
\$/ ADM	5,951	6,075	2.1%	6,194	2.0%
Special Ed	1,241,082	1,281,163	3.2%	1,322,244	3.2%
Career & Tech Ed	358,680	371,210	3.5%	389,392	4.9%
Honors	72,400	74,600	3.0%	76,800	2.9%
Total	<u>13,270,953</u>	<u>13,403,093</u>	1.0%	<u>13,558,320</u>	1.2%
\$/ADM	6,809	6,973	2.4%	7,136	2.3%
Title 1	291,517	287,324	-1.4%	283,191	-1.4%
\$/ADM	150	149	-0.1%	149	-0.3%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1730 Greensburg Community Schools</b>					
Non-Virtual ADM	2,131	2,085	-2.2%	2,047	-1.8%
Virtual ADM	-	-		-	
Complexity Index	0.1922	0.1672	-13.0%	0.1669	-0.2%
Total Regular	12,854,618	12,838,659	-0.1%	12,932,620	0.7%
\$/ ADM	6,032	6,158	2.1%	6,316	2.6%
Special Ed	1,412,274	1,472,460	4.3%	1,532,896	4.1%
Career & Tech Ed	321,040	331,770	3.3%	355,693	7.2%
Honors	69,700	73,000	4.7%	76,300	4.5%
Total	<u>14,657,632</u>	<u>14,715,889</u>	0.4%	<u>14,897,509</u>	1.2%
\$/ADM	6,878	7,059	2.6%	7,276	3.1%
Title 1	455,037	424,152	-6.8%	395,364	-6.8%
\$/ADM	214	203	-4.7%	193	-5.1%
<b>1805 DeKalb Co Eastern Com Sch Dist</b>					
Non-Virtual ADM	1,416	1,388	-1.9%	1,366	-1.6%
Virtual ADM	-	-		-	
Complexity Index	0.1595	0.1345	-15.7%	0.1280	-4.8%
Total Regular	8,377,722	8,384,753	0.1%	8,434,099	0.6%
\$/ ADM	5,916	6,039	2.1%	6,173	2.2%
Special Ed	731,560	709,804	-3.0%	688,048	-3.1%
Career & Tech Ed	139,240	143,810	3.3%	145,828	1.4%
Honors	46,600	47,700	2.4%	48,800	2.3%
Total	<u>9,295,122</u>	<u>9,286,067</u>	-0.1%	<u>9,316,775</u>	0.3%
\$/ADM	6,564	6,688	1.9%	6,819	2.0%
Title 1	161,331	149,058	-7.6%	137,718	-7.6%
\$/ADM	114	107	-5.8%	101	-6.1%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1820 Garrett-Keyser-Butler Com</b>					
Non-Virtual ADM	1,764	1,748	-0.9%	1,738	-0.6%
Virtual ADM	-	-		-	
Complexity Index	0.1677	0.1427	-14.9%	0.1277	-10.5%
Total Regular	10,487,844	10,607,336	1.1%	10,728,507	1.1%
\$/ ADM	5,945	6,069	2.1%	6,172	1.7%
Special Ed	1,052,358	1,112,626	5.7%	1,175,444	5.6%
Career & Tech Ed	299,600	309,690	3.4%	376,327	21.5%
Honors	48,800	53,200	9.0%	57,600	8.3%
Total	<u>11,888,602</u>	<u>12,082,852</u>	1.6%	<u>12,337,878</u>	2.1%
\$/ADM	6,740	6,913	2.6%	7,098	2.7%
Title 1	224,087	215,427	-3.9%	207,102	-3.9%
\$/ADM	127	123	-3.0%	119	-3.3%
<b>1835 DeKalb Co Ctl United Sch Dist</b>					
Non-Virtual ADM	3,527	3,505	-0.6%	3,491	-0.4%
Virtual ADM	-	-		-	
Complexity Index	0.1426	0.1176	-17.5%	0.1052	-10.5%
Total Regular	20,656,440	20,951,422	1.4%	21,258,524	1.5%
\$/ ADM	5,857	5,977	2.1%	6,090	1.9%
Special Ed	1,887,984	1,916,610	1.5%	1,948,536	1.7%
Career & Tech Ed	423,590	437,720	3.3%	441,839	0.9%
Honors	98,000	102,400	4.5%	106,800	4.3%
Total	<u>23,066,014</u>	<u>23,408,152</u>	1.5%	<u>23,755,699</u>	1.5%
\$/ADM	6,540	6,678	2.1%	6,805	1.9%
Title 1	427,400	399,685	-6.5%	373,768	-6.5%
\$/ADM	121	114	-5.9%	107	-6.1%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1875 Delaware Community School Corp</b>					
Non-Virtual ADM	2,661	2,664	0.1%	2,672	0.3%
Virtual ADM	-	-		-	
Complexity Index	0.1564	0.1553	-0.7%	0.1553	0.0%
Total Regular	15,714,536	16,291,611	3.7%	16,761,587	2.9%
\$/ ADM	5,906	6,115	3.5%	6,274	2.6%
Special Ed	1,185,100	1,191,737	0.6%	1,198,124	0.5%
Career & Tech Ed	268,510	277,010	3.2%	275,042	-0.7%
Honors	85,800	85,800	0.0%	85,800	0.0%
Total	<u>17,253,946</u>	<u>17,846,158</u>	3.4%	<u>18,320,553</u>	2.7%
\$/ADM	6,484	6,698	3.3%	6,857	2.4%
Title 1	342,599	376,323	9.8%	413,367	9.8%
\$/ADM	129	141	9.7%	155	9.5%
<b>1885 Wes-Del Community Schools</b>					
Non-Virtual ADM	874	872	-0.3%	873	0.1%
Virtual ADM	-	-		-	
Complexity Index	0.2069	0.1921	-7.2%	0.1921	0.0%
Total Regular	5,317,608	5,447,839	2.4%	5,593,556	2.7%
\$/ ADM	6,084	6,249	2.7%	6,409	2.6%
Special Ed	448,976	474,588	5.7%	500,700	5.5%
Career & Tech Ed	49,210	51,620	4.9%	47,512	-8.0%
Honors	32,000	33,100	3.4%	34,200	3.3%
Total	<u>5,847,794</u>	<u>6,007,147</u>	2.7%	<u>6,175,968</u>	2.8%
\$/ADM	6,691	6,891	3.0%	7,076	2.7%
Title 1	182,849	184,677	1.0%	186,524	1.0%
\$/ADM	209	212	1.3%	214	0.9%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1895 Liberty-Perry Com School Corp</b>					
Non-Virtual ADM	1,195	1,191	-0.4%	1,186	-0.4%
Virtual ADM	-	-		-	
Complexity Index	0.2223	0.2288	2.9%	0.2288	0.0%
Total Regular	7,335,770	7,599,104	3.6%	7,761,648	2.1%
\$/ ADM	6,139	6,383	4.0%	6,544	2.5%
Special Ed	620,768	651,299	4.9%	682,580	4.8%
Career & Tech Ed	96,920	100,540	3.7%	97,343	-3.2%
Honors	37,200	35,000	-5.9%	32,800	-6.3%
Total	<u>8,090,658</u>	<u>8,385,943</u>	3.6%	<u>8,574,371</u>	2.2%
\$/ADM	6,770	7,044	4.0%	7,229	2.6%
Title 1	139,085	141,938	2.1%	144,849	2.1%
\$/ADM	116	119	2.4%	122	2.4%
<b>1900 Cowan Community School Corp</b>					
Non-Virtual ADM	810	815	0.6%	822	0.8%
Virtual ADM	-	-		-	
Complexity Index	0.2010	0.1788	-11.0%	0.1788	0.0%
Total Regular	4,911,305	5,053,691	2.9%	5,225,641	3.4%
\$/ ADM	6,063	6,201	2.3%	6,360	2.6%
Special Ed	298,346	309,877	3.9%	321,408	3.7%
Career & Tech Ed	52,240	53,670	2.7%	45,437	-15.3%
Honors	23,500	25,700	9.4%	27,900	8.6%
Total	<u>5,285,391</u>	<u>5,442,938</u>	3.0%	<u>5,620,386</u>	3.3%
\$/ADM	6,525	6,678	2.3%	6,841	2.4%
Title 1	73,873	70,764	-4.2%	67,786	-4.2%
\$/ADM	91	87	-4.8%	83	-5.0%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1910 Yorktown Community Schools</b>					
Non-Virtual ADM	2,650	2,683	1.2%	2,721	1.4%
Virtual ADM	-	-		-	
Complexity Index	0.1654	0.1426	-13.8%	0.1426	0.0%
Total Regular	15,733,978	16,279,877	3.5%	16,943,581	4.1%
\$/ ADM	5,937	6,068	2.2%	6,227	2.6%
Special Ed	987,382	1,047,762	6.1%	1,108,892	5.8%
Career & Tech Ed	246,150	255,140	3.7%	293,435	15.0%
Honors	96,900	93,600	-3.4%	90,300	-3.5%
Total	17,064,410	17,676,379	3.6%	18,436,208	4.3%
\$/ADM	6,439	6,589	2.3%	6,776	2.8%
Title 1	212,786	212,179	-0.3%	211,574	-0.3%
\$/ADM	80	79	-1.5%	78	-1.7%
<b>1940 Daleville Community Schools</b>					
Non-Virtual ADM	963	970	0.7%	979	1.0%
Virtual ADM	-	-		-	
Complexity Index	0.1688	0.1540	-8.8%	0.1540	0.0%
Total Regular	5,729,253	5,924,658	3.4%	6,136,487	3.6%
\$/ ADM	5,949	6,110	2.7%	6,269	2.6%
Special Ed	310,058	327,739	5.7%	345,420	5.4%
Career & Tech Ed	54,870	56,230	2.5%	58,974	4.9%
Honors	37,100	39,300	5.9%	41,500	5.6%
Total	6,131,281	6,347,927	3.5%	6,582,381	3.7%
\$/ADM	6,367	6,547	2.8%	6,724	2.7%
Title 1	81,024	79,659	-1.7%	78,317	-1.7%
\$/ADM	84	82	-2.4%	80	-2.6%



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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1970 Muncie Community Schools</b>					
Non-Virtual ADM	5,066	4,822	-4.8%	4,607	-4.5%
Virtual ADM	-	-		-	
Complexity Index	0.4810	0.4560	-5.2%	0.4375	-4.1%
Total Regular	35,736,881	34,774,947	-2.7%	33,678,781	-3.2%
\$/ ADM	7,054	7,212	2.2%	7,311	1.4%
Special Ed	3,668,058	3,579,846	-2.4%	3,493,684	-2.4%
Career & Tech Ed	304,070	313,390	3.1%	301,398	-3.8%
Honors	89,200	87,000	-2.5%	84,800	-2.5%
Total	<u>39,798,209</u>	<u>38,755,183</u>	-2.6%	<u>37,558,663</u>	-3.1%
\$/ADM	7,856	8,038	2.3%	8,153	1.4%
Title 1	3,128,834	3,223,149	3.0%	3,320,307	3.0%
\$/ADM	618	668	8.2%	721	7.8%
<b>2040 Northeast Dubois Co Sch Corp</b>					
Non-Virtual ADM	819	785	-4.1%	768	-2.2%
Virtual ADM	-	15		14	
Complexity Index	0.0485	0.0391	-19.4%	0.0391	0.0%
Total Regular	4,523,861	4,538,847	0.3%	4,559,336	0.5%
\$/ ADM	5,524	5,675	2.7%	5,831	2.7%
Special Ed	730,838	732,157	0.2%	733,976	0.2%
Career & Tech Ed	158,000	163,080	3.2%	171,260	5.0%
Honors	34,100	36,300	6.5%	38,500	6.1%
Total	<u>5,446,799</u>	<u>5,470,384</u>	0.4%	<u>5,503,072</u>	0.6%
\$/ADM	6,651	6,840	2.9%	7,038	2.9%
Title 1	59,078	56,890	-3.7%	54,783	-3.7%
\$/ADM	72	71	-1.4%	70	-1.5%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2100 Southeast Dubois Co Sch Corp</b>					
Non-Virtual ADM	1,261	1,255	-0.5%	1,252	-0.2%
Virtual ADM	-	-		-	
Complexity Index	0.0401	0.0352	-12.2%	0.0352	0.0%
Total Regular	6,929,359	7,125,856	2.8%	7,304,214	2.5%
\$/ ADM	5,494	5,676	3.3%	5,832	2.7%
Special Ed	649,542	655,630	0.9%	672,124	2.5%
Career & Tech Ed	229,740	237,460	3.4%	257,052	8.3%
Honors	44,000	41,800	-5.0%	39,600	-5.3%
Total	<u>7,852,641</u>	<u>8,060,746</u>	2.7%	<u>8,272,990</u>	2.6%
\$/ADM	6,226	6,421	3.1%	6,606	2.9%
Title 1	59,057	59,671	1.0%	60,291	1.0%
\$/ADM	47	48	1.5%	48	1.3%
<b>2110 Southwest Dubois Co Sch Corp</b>					
Non-Virtual ADM	1,719	1,707	-0.7%	1,698	-0.5%
Virtual ADM	-	-		-	
Complexity Index	0.1154	0.0904	-21.7%	0.0818	-9.5%
Total Regular	9,902,128	10,033,031	1.3%	10,193,006	1.6%
\$/ ADM	5,760	5,878	2.0%	6,004	2.1%
Special Ed	852,988	862,519	1.1%	871,800	1.1%
Career & Tech Ed	214,290	221,560	3.4%	247,300	11.6%
Honors	44,400	44,400	0.0%	44,400	0.0%
Total	<u>11,013,806</u>	<u>11,161,510</u>	1.3%	<u>11,356,506</u>	1.7%
\$/ADM	6,407	6,539	2.1%	6,689	2.3%
Title 1	182,962	171,577	-6.2%	160,901	-6.2%
\$/ADM	106	101	-5.6%	95	-5.7%

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**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2120 Greater Jasper Con Schs</b>					
Non-Virtual ADM	3,129	3,110	-0.6%	3,095	-0.5%
Virtual ADM	-	-		-	
Complexity Index	0.0735	0.0640	-12.9%	0.0640	0.0%
Total Regular	17,560,323	17,982,221	2.4%	18,377,066	2.2%
\$/ ADM	5,612	5,782	3.0%	5,938	2.7%
Special Ed	1,590,740	1,624,190	2.1%	1,658,140	2.1%
Career & Tech Ed	587,810	606,030	3.1%	643,121	6.1%
Honors	152,200	155,500	2.2%	158,800	2.1%
Total	19,891,073	20,367,941	2.4%	20,837,127	2.3%
\$/ADM	6,357	6,549	3.0%	6,733	2.8%
Title 1	193,229	185,072	-4.2%	177,259	-4.2%
\$/ADM	62	60	-3.6%	57	-3.7%
<b>2155 Fairfield Community Schools</b>					
Non-Virtual ADM	2,186	2,198	0.6%	2,218	0.9%
Virtual ADM	-	-		-	
Complexity Index	0.0595	0.0361	-39.3%	0.0361	0.0%
Total Regular	12,159,834	12,485,838	2.7%	12,941,007	3.6%
\$/ ADM	5,563	5,680	2.1%	5,836	2.7%
Special Ed	761,666	737,929	-3.1%	714,692	-3.1%
Career & Tech Ed	233,240	241,430	3.5%	227,983	-5.6%
Honors	90,300	98,000	8.5%	105,700	7.9%
Total	13,245,040	13,563,197	2.4%	13,989,382	3.1%
\$/ADM	6,059	6,170	1.8%	6,308	2.2%
Title 1	147,762	124,056	-16.0%	104,154	-16.0%
\$/ADM	68	56	-16.5%	47	-16.8%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2260 Baugo Community Schools</b>					
Non-Virtual ADM	1,885	1,866	-1.0%	1,852	-0.8%
Virtual ADM	-	-		-	
Complexity Index	0.1168	0.0974	-16.6%	0.0974	0.0%
Total Regular	10,868,395	11,016,008	1.4%	11,222,698	1.9%
\$/ ADM	5,765	5,904	2.4%	6,061	2.7%
Special Ed	737,614	770,363	4.4%	805,912	4.6%
Career & Tech Ed	331,920	342,600	3.2%	362,112	5.7%
Honors	43,300	41,100	-5.1%	38,900	-5.4%
Total	<u>11,981,229</u>	<u>12,170,071</u>	1.6%	<u>12,429,622</u>	2.1%
\$/ADM	6,356	6,522	2.6%	6,713	2.9%
Title 1	174,464	162,685	-6.8%	151,701	-6.8%
\$/ADM	93	87	-5.8%	82	-6.0%
<b>2270 Concord Community Schools</b>					
Non-Virtual ADM	5,342	5,353	0.2%	5,376	0.4%
Virtual ADM	-	-		-	
Complexity Index	0.1710	0.1460	-14.6%	0.1237	-15.3%
Total Regular	31,820,224	32,550,693	2.3%	33,789,500	3.8%
\$/ ADM	5,957	6,081	2.1%	6,286	3.4%
Special Ed	2,451,684	2,394,379	-2.3%	2,336,824	-2.4%
Career & Tech Ed	655,120	674,580	3.0%	715,013	6.0%
Honors	157,500	164,100	4.2%	170,700	4.0%
Total	<u>35,084,528</u>	<u>35,783,752</u>	2.0%	<u>37,012,037</u>	3.4%
\$/ADM	6,568	6,685	1.8%	6,885	3.0%
Title 1	756,609	709,161	-6.3%	664,688	-6.3%
\$/ADM	142	132	-6.5%	124	-6.7%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2275 Middlebury Community Schools</b>					
Non-Virtual ADM	4,574	4,562	-0.3%	4,563	0.0%
Virtual ADM	-	-		-	
Complexity Index	0.0651	0.0401	-38.4%	0.0390	-2.7%
Total Regular	25,534,745	25,979,083	1.7%	26,679,084	2.7%
\$/ ADM	5,582	5,694	2.0%	5,846	2.7%
Special Ed	1,915,406	1,988,667	3.8%	2,062,428	3.7%
Career & Tech Ed	552,800	572,900	3.6%	543,439	-5.1%
Honors	148,900	161,000	8.1%	173,100	7.5%
Total	<u>28,151,851</u>	<u>28,701,650</u>	2.0%	<u>29,458,051</u>	2.6%
\$/ADM	6,155	6,291	2.2%	6,455	2.6%
Title 1	407,445	378,898	-7.0%	352,351	-7.0%
\$/ADM	89	83	-6.8%	77	-7.0%
<b>2285 Wa-Nee Community Schools</b>					
Non-Virtual ADM	3,063	3,065	0.1%	3,076	0.4%
Virtual ADM	-	-		-	
Complexity Index	0.0737	0.0654	-11.3%	0.0654	0.0%
Total Regular	17,190,946	17,733,662	3.2%	18,281,745	3.1%
\$/ ADM	5,613	5,787	3.1%	5,943	2.7%
Special Ed	1,566,502	1,628,976	4.0%	1,691,700	3.9%
Career & Tech Ed	310,670	320,240	3.1%	298,724	-6.7%
Honors	116,300	128,400	10.4%	140,500	9.4%
Total	<u>19,184,418</u>	<u>19,811,278</u>	3.3%	<u>20,412,669</u>	3.0%
\$/ADM	6,264	6,465	3.2%	6,636	2.7%
Title 1	365,549	314,645	-13.9%	270,830	-13.9%
\$/ADM	119	103	-14.0%	88	-14.2%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2305 Elkhart Community Schools</b>					
Non-Virtual ADM	12,204	11,769	-3.6%	11,666	-0.9%
Virtual ADM	-	297		294	
Complexity Index	0.2690	0.2440	-9.3%	0.2221	-9.0%
Total Regular	76,930,868	77,439,249	0.7%	77,718,034	0.4%
\$/ ADM	6,304	6,418	1.8%	6,498	1.2%
Special Ed	5,816,142	5,650,464	-2.8%	5,492,192	-2.8%
Career & Tech Ed	1,686,410	1,739,500	3.1%	1,724,405	-0.9%
Honors	222,300	226,700	2.0%	231,100	1.9%
Total	<u>84,655,720</u>	<u>85,055,913</u>	0.5%	<u>85,165,731</u>	0.1%
\$/ADM	6,937	7,049	1.6%	7,121	1.0%
Title 1	3,496,366	3,347,596	-4.3%	3,205,156	-4.3%
\$/ADM	287	277	-3.2%	268	-3.4%
<b>2315 Goshen Community Schools</b>					
Non-Virtual ADM	6,530	6,269	-4.0%	6,271	0.0%
Virtual ADM	-	250		250	
Complexity Index	0.1466	0.1216	-17.1%	0.0966	-20.6%
Total Regular	39,172,295	39,687,415	1.3%	40,125,709	1.1%
\$/ ADM	5,999	6,088	1.5%	6,153	1.1%
Special Ed	3,112,294	3,109,957	-0.1%	3,106,620	-0.1%
Career & Tech Ed	891,360	925,990	3.9%	905,757	-2.2%
Honors	144,500	143,400	-0.8%	142,300	-0.8%
Total	<u>43,320,449</u>	<u>43,866,762</u>	1.3%	<u>44,280,386</u>	0.9%
\$/ADM	6,634	6,729	1.4%	6,790	0.9%
Title 1	1,078,384	1,002,332	-7.1%	931,644	-7.1%
\$/ADM	165	154	-6.9%	143	-7.1%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2395 Fayette County School Corp</b>					
Non-Virtual ADM	3,251	3,173	-2.4%	3,111	-1.9%
Virtual ADM	-	-		-	
Complexity Index	0.2887	0.2637	-8.7%	0.2387	-9.5%
Total Regular	20,718,127	20,656,742	-0.3%	20,471,328	-0.9%
\$/ ADM	6,374	6,511	2.1%	6,580	1.1%
Special Ed	2,108,062	2,265,604	7.5%	2,437,652	7.6%
Career & Tech Ed	509,100	526,260	3.4%	550,261	4.6%
Honors	69,500	66,200	-4.7%	62,900	-5.0%
Total	<u>23,404,789</u>	<u>23,514,806</u>	0.5%	<u>23,522,141</u>	0.0%
\$/ADM	7,200	7,411	2.9%	7,561	2.0%
Title 1	841,649	827,760	-1.7%	814,100	-1.7%
\$/ADM	259	261	0.8%	262	0.3%
<b>2400 New Albany-Floyd Co Con Sch</b>					
Non-Virtual ADM	11,587	11,672	0.7%	11,779	0.9%
Virtual ADM	-	-		-	
Complexity Index	0.1909	0.1659	-13.1%	0.1648	-0.7%
Total Regular	69,840,234	71,821,781	2.8%	74,311,931	3.5%
\$/ ADM	6,028	6,154	2.1%	6,309	2.5%
Special Ed	7,380,774	7,686,822	4.1%	8,010,220	4.2%
Career & Tech Ed	1,098,280	1,128,410	2.7%	1,202,024	6.5%
Honors	413,600	434,900	5.1%	456,200	4.9%
Total	<u>78,732,888</u>	<u>81,071,913</u>	3.0%	<u>83,980,375</u>	3.6%
\$/ADM	6,795	6,946	2.2%	7,129	2.6%
Title 1	1,907,733	1,856,953	-2.7%	1,807,525	-2.7%
\$/ADM	165	159	-3.4%	153	-3.6%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2435 Attica Consolidated Sch Corp</b>					
Non-Virtual ADM	603	572	-5.2%	544	-4.9%
Virtual ADM	-	-		-	
Complexity Index	0.1850	0.1792	-3.1%	0.1792	0.0%
Total Regular	3,622,052	3,545,295	-2.1%	3,457,699	-2.5%
\$/ ADM	6,007	6,202	3.3%	6,362	2.6%
Special Ed	382,078	388,353	1.6%	395,128	1.7%
Career & Tech Ed	139,660	144,520	3.5%	149,190	3.2%
Honors	16,900	16,900	0.0%	16,900	0.0%
<b>Total</b>	<b>4,160,690</b>	<b>4,095,068</b>	<b>-1.6%</b>	<b>4,018,917</b>	<b>-1.9%</b>
\$/ADM	6,900	7,164	3.8%	7,394	3.2%
Title 1	128,918	122,912	-4.7%	117,185	-4.7%
\$/ADM	214	215	0.6%	216	0.3%
<b>2440 Covington Community Sch Corp</b>					
Non-Virtual ADM	845	817	-3.3%	792	-3.1%
Virtual ADM	-	-		-	
Complexity Index	0.1265	0.1015	-19.8%	0.0988	-2.7%
Total Regular	4,900,730	4,836,167	-1.3%	4,804,404	-0.7%
\$/ ADM	5,800	5,918	2.0%	6,066	2.5%
Special Ed	413,228	429,378	3.9%	446,028	3.9%
Career & Tech Ed	159,710	165,450	3.6%	160,515	-3.0%
Honors	32,300	34,500	6.8%	36,700	6.4%
<b>Total</b>	<b>5,505,968</b>	<b>5,465,495</b>	<b>-0.7%</b>	<b>5,447,647</b>	<b>-0.3%</b>
\$/ADM	6,516	6,689	2.7%	6,878	2.8%
Title 1	107,214	107,948	0.7%	108,687	0.7%
\$/ADM	127	132	4.1%	137	3.9%



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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2455 Southeast Fountain School Corp</b>					
Non-Virtual ADM	1,045	1,028	-1.6%	1,015	-1.3%
Virtual ADM	-	-		-	
Complexity Index	0.2342	0.2092	-10.7%	0.1842	-12.0%
Total Regular	6,458,967	6,489,441	0.5%	6,475,512	-0.2%
\$/ ADM	6,181	6,312	2.1%	6,380	1.1%
Special Ed	576,430	614,698	6.6%	653,716	6.3%
Career & Tech Ed	200,110	207,510	3.7%	193,163	-6.9%
Honors	43,400	45,600	5.1%	47,800	4.8%
Total	<u>7,278,907</u>	<u>7,357,249</u>	1.1%	<u>7,370,191</u>	0.2%
\$/ADM	6,965	7,156	2.7%	7,261	1.5%
Title 1	219,698	231,874	5.5%	244,725	5.5%
\$/ADM	210	226	7.3%	241	6.9%
<b>2475 Franklin County Com Sch Corp</b>					
Non-Virtual ADM	2,223	2,112	-5.0%	2,013	-4.7%
Virtual ADM	-	-		-	
Complexity Index	0.1659	0.1472	-11.3%	0.1472	0.0%
Total Regular	13,202,664	12,849,069	-2.7%	12,570,965	-2.2%
\$/ ADM	5,939	6,085	2.5%	6,244	2.6%
Special Ed	1,136,428	1,126,816	-0.8%	1,117,704	-0.8%
Career & Tech Ed	319,160	329,320	3.2%	343,827	4.4%
Honors	89,900	95,400	6.1%	100,900	5.8%
Total	<u>14,748,152</u>	<u>14,400,605</u>	-2.4%	<u>14,133,396</u>	-1.9%
\$/ADM	6,634	6,820	2.8%	7,020	2.9%
Title 1	342,843	317,209	-7.5%	293,492	-7.5%
\$/ADM	154	150	-2.6%	146	-3.0%

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	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2645 Rochester Community Sch Corp</b>					
Non-Virtual ADM	1,703	1,658	-2.7%	1,617	-2.4%
Virtual ADM	-	-		-	
Complexity Index	0.2124	0.1874	-11.8%	0.1624	-13.3%
Total Regular	10,396,093	10,330,491	-0.6%	10,189,895	-1.4%
\$/ ADM	6,104	6,232	2.1%	6,300	1.1%
Special Ed	947,994	962,156	1.5%	979,368	1.8%
Career & Tech Ed	306,920	317,240	3.4%	323,822	2.1%
Honors	59,500	60,600	1.8%	61,700	1.8%
Total	11,710,507	11,670,487	-0.3%	11,554,785	-1.0%
\$/ADM	6,875	7,040	2.4%	7,144	1.5%
Title 1	308,954	294,609	-4.6%	280,930	-4.6%
\$/ADM	181	178	-2.0%	174	-2.3%
<b>2650 Caston School Corporation</b>					
Non-Virtual ADM	669	643	-3.9%	635	-1.3%
Virtual ADM	-	15		15	
Complexity Index	0.1480	0.1404	-5.1%	0.1404	0.0%
Total Regular	3,930,890	3,973,265	1.1%	4,026,082	1.3%
\$/ ADM	5,876	6,042	2.8%	6,200	2.6%
Special Ed	264,766	279,172	5.4%	293,828	5.2%
Career & Tech Ed	61,770	63,150	2.2%	77,131	22.1%
Honors	19,800	19,800	0.0%	19,800	0.0%
Total	4,277,226	4,335,387	1.4%	4,416,841	1.9%
\$/ADM	6,393	6,592	3.1%	6,802	3.2%
Title 1	164,144	146,079	-11.0%	130,002	-11.0%
\$/ADM	245	222	-9.5%	200	-9.9%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2725 East Gibson School Corporation</b>					
Non-Virtual ADM	855	825	-3.5%	803	-2.6%
Virtual ADM	-	5		5	
Complexity Index	0.1710	0.1722	0.7%	0.1722	0.0%
Total Regular	5,093,380	5,120,693	0.5%	5,115,376	-0.1%
\$/ ADM	5,957	6,172	3.6%	6,331	2.6%
Special Ed	687,962	708,593	3.0%	729,224	2.9%
Career & Tech Ed	90,260	93,430	3.5%	97,343	4.2%
Honors	23,900	26,100	9.2%	28,300	8.4%
Total	<u>5,895,502</u>	<u>5,948,816</u>	0.9%	<u>5,970,243</u>	0.4%
\$/ADM	6,895	7,170	4.0%	7,389	3.1%
Title 1	138,478	139,069	0.4%	139,663	0.4%
\$/ADM	162	168	3.5%	173	3.1%
<b>2735 North Gibson School Corp</b>					
Non-Virtual ADM	1,998	1,971	-1.4%	1,952	-0.9%
Virtual ADM	-	-		-	
Complexity Index	0.2522	0.2272	-9.9%	0.2098	-7.7%
Total Regular	12,479,276	12,567,387	0.7%	12,638,258	0.6%
\$/ ADM	6,245	6,377	2.1%	6,474	1.5%
Special Ed	1,634,998	1,573,580	-3.8%	1,514,712	-3.7%
Career & Tech Ed	132,800	136,960	3.1%	150,596	10.0%
Honors	48,500	50,700	4.5%	52,900	4.3%
Total	<u>14,295,574</u>	<u>14,328,627</u>	0.2%	<u>14,356,466</u>	0.2%
\$/ADM	7,153	7,271	1.6%	7,354	1.1%
Title 1	395,996	396,891	0.2%	397,788	0.2%
\$/ADM	198	201	1.6%	204	1.2%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2765 South Gibson School Corp</b>					
Non-Virtual ADM	2,026	2,046	1.0%	2,071	1.2%
Virtual ADM	-	-		-	
Complexity Index	0.1016	0.0826	-18.7%	0.0826	0.0%
Total Regular	11,570,593	11,967,882	3.4%	12,439,406	3.9%
\$/ ADM	5,712	5,849	2.4%	6,007	2.7%
Special Ed	1,112,674	1,124,680	1.1%	1,136,936	1.1%
Career & Tech Ed	214,470	222,560	3.8%	215,655	-3.1%
Honors	69,700	70,800	1.6%	71,900	1.6%
Total	<u>12,967,437</u>	<u>13,385,922</u>	3.2%	<u>13,863,897</u>	3.6%
\$/ADM	6,401	6,543	2.2%	6,694	2.3%
Title 1	153,391	155,920	1.6%	158,491	1.6%
\$/ADM	76	76	0.6%	77	0.4%
<b>2815 Eastbrook Community Sch Corp</b>					
Non-Virtual ADM	1,619	1,618	-0.1%	1,623	0.3%
Virtual ADM	-	-		-	
Complexity Index	0.1513	0.1507	-0.4%	0.1507	0.0%
Total Regular	9,531,959	9,865,319	3.5%	10,152,692	2.9%
\$/ ADM	5,887	6,098	3.6%	6,257	2.6%
Special Ed	771,554	788,598	2.2%	808,192	2.5%
Career & Tech Ed	268,780	277,580	3.3%	284,371	2.4%
Honors	44,000	42,900	-2.5%	41,800	-2.6%
Total	<u>10,616,293</u>	<u>10,974,397</u>	3.4%	<u>11,287,055</u>	2.8%
\$/ADM	6,557	6,784	3.5%	6,956	2.5%
Title 1	158,581	157,552	-0.6%	156,529	-0.6%
\$/ADM	98	97	-0.6%	96	-0.9%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2825 Madison-Grant United Sch Corp</b>					
Non-Virtual ADM	1,098	1,044	-5.0%	993	-4.9%
Virtual ADM	-	-		-	
Complexity Index	0.2184	0.1942	-11.1%	0.1942	0.0%
Total Regular	6,725,162	6,529,064	-2.9%	6,369,078	-2.5%
\$/ ADM	6,125	6,257	2.2%	6,417	2.6%
Special Ed	618,724	611,218	-1.2%	604,712	-1.1%
Career & Tech Ed	169,690	176,480	4.0%	166,050	-5.9%
Honors	47,700	51,000	6.9%	54,300	6.5%
Total	<u>7,561,276</u>	<u>7,367,762</u>	-2.6%	<u>7,194,140</u>	-2.4%
\$/ADM	6,886	7,061	2.5%	7,248	2.7%
Title 1	243,661	244,938	0.5%	246,222	0.5%
\$/ADM	222	235	5.8%	248	5.7%
<b>2855 Mississinewa Community School Corp</b>					
Non-Virtual ADM	2,313	2,276	-1.6%	2,250	-1.1%
Virtual ADM	-	5		5	
Complexity Index	0.2941	0.2691	-8.5%	0.2614	-2.9%
Total Regular	14,786,593	14,889,696	0.7%	15,023,755	0.9%
\$/ ADM	6,393	6,528	2.1%	6,662	2.0%
Special Ed	1,744,548	1,865,727	6.9%	1,999,112	7.1%
Career & Tech Ed	285,000	294,070	3.2%	338,332	15.1%
Honors	76,000	83,700	10.1%	91,400	9.2%
Total	<u>16,892,141</u>	<u>17,133,193</u>	1.4%	<u>17,452,599</u>	1.9%
\$/ADM	7,303	7,512	2.9%	7,739	3.0%
Title 1	461,076	475,591	3.1%	490,563	3.1%
\$/ADM	199	209	4.6%	218	4.3%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2865 Marion Community Schools</b>					
Non-Virtual ADM	3,590	3,594	0.1%	3,607	0.4%
Virtual ADM	-	-		-	
Complexity Index	0.4673	0.4423	-5.3%	0.4299	-2.8%
Total Regular	25,150,714	25,741,308	2.3%	26,270,367	2.1%
\$/ ADM	7,006	7,162	2.2%	7,283	1.7%
Special Ed	2,139,364	2,216,250	3.6%	2,292,636	3.4%
Career & Tech Ed	499,980	515,030	3.0%	548,600	6.5%
Honors	95,200	97,400	2.3%	99,600	2.3%
Total	<u>27,885,258</u>	<u>28,569,988</u>	2.5%	<u>29,211,203</u>	2.2%
\$/ADM	7,767	7,949	2.3%	8,098	1.9%
Title 1	2,016,351	2,084,576	3.4%	2,155,110	3.4%
\$/ADM	562	580	3.3%	597	3.0%
<b>2920 Bloomfield School District</b>					
Non-Virtual ADM	816	799	-2.1%	785	-1.7%
Virtual ADM	-	-		-	
Complexity Index	0.1788	0.1593	-10.9%	0.1593	0.0%
Total Regular	4,883,572	4,895,776	0.2%	4,938,241	0.9%
\$/ ADM	5,985	6,129	2.4%	6,288	2.6%
Special Ed	326,840	330,096	1.0%	333,352	1.0%
Career & Tech Ed	126,150	130,470	3.4%	136,322	4.5%
Honors	18,000	16,900	-6.1%	15,800	-6.5%
Total	<u>5,354,562</u>	<u>5,373,242</u>	0.3%	<u>5,423,715</u>	0.9%
\$/ADM	6,562	6,727	2.5%	6,907	2.7%
Title 1	212,628	231,530	8.9%	252,113	8.9%
\$/ADM	261	290	11.2%	321	10.8%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2940 Eastern Greene Schools</b>					
Non-Virtual ADM	1,149	1,121	-2.5%	1,098	-2.0%
Virtual ADM	-	-		-	
Complexity Index	0.1852	0.1602	-13.5%	0.1513	-5.6%
Total Regular	6,902,526	6,872,644	-0.4%	6,871,539	0.0%
\$/ ADM	6,007	6,133	2.1%	6,259	2.1%
Special Ed	615,512	635,018	3.2%	655,524	3.2%
Career & Tech Ed	132,690	136,050	2.5%	163,926	20.5%
Honors	36,400	39,700	9.1%	43,000	8.3%
Total	7,687,128	7,683,412	0.0%	7,733,989	0.7%
\$/ADM	6,690	6,856	2.5%	7,045	2.7%
Title 1	231,491	260,378	12.5%	292,869	12.5%
\$/ADM	201	232	15.3%	267	14.8%
<b>2950 Linton-Stockton School Corp</b>					
Non-Virtual ADM	1,371	1,338	-2.4%	1,311	-2.0%
Virtual ADM	-	-		-	
Complexity Index	0.1946	0.1728	-11.2%	0.1728	0.0%
Total Regular	8,281,786	8,267,189	-0.2%	8,312,022	0.5%
\$/ ADM	6,041	6,179	2.3%	6,338	2.6%
Special Ed	559,230	589,461	5.4%	621,992	5.5%
Career & Tech Ed	231,130	237,590	2.8%	265,546	11.8%
Honors	24,200	26,400	9.1%	28,600	8.3%
Total	9,096,346	9,120,640	0.3%	9,228,160	1.2%
\$/ADM	6,635	6,817	2.7%	7,037	3.2%
Title 1	282,107	280,231	-0.7%	278,368	-0.7%
\$/ADM	206	209	1.8%	212	1.3%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2960 M S D Shakamak Schools</b>					
Non-Virtual ADM	747	715	-4.3%	684	-4.3%
Virtual ADM	-	-		-	
Complexity Index	0.2623	0.2416	-7.9%	0.2416	0.0%
Total Regular	4,691,369	4,594,185	-2.1%	4,505,723	-1.9%
\$/ ADM	6,280	6,430	2.4%	6,591	2.5%
Special Ed	397,270	431,307	8.6%	467,644	8.4%
Career & Tech Ed	105,010	108,200	3.0%	121,536	12.3%
Honors	16,900	15,800	-6.5%	14,700	-7.0%
Total	<u>5,210,549</u>	<u>5,149,492</u>	-1.2%	<u>5,109,603</u>	-0.8%
\$/ADM	6,975	7,207	3.3%	7,474	3.7%
Title 1	233,751	251,980	7.8%	271,631	7.8%
\$/ADM	313	353	12.7%	397	12.7%
<b>2980 White River Valley Sch Dist</b>					
Non-Virtual ADM	768	762	-0.8%	757	-0.6%
Virtual ADM	-	-		-	
Complexity Index	0.2425	0.2175	-10.3%	0.1925	-11.5%
Total Regular	4,769,441	4,832,005	1.3%	4,854,819	0.5%
\$/ ADM	6,210	6,342	2.1%	6,410	1.1%
Special Ed	366,302	388,989	6.2%	412,176	6.0%
Career & Tech Ed	170,670	176,530	3.4%	182,939	3.6%
Honors	23,900	26,100	9.2%	28,300	8.4%
Total	<u>5,330,313</u>	<u>5,423,624</u>	1.8%	<u>5,478,234</u>	1.0%
\$/ADM	6,941	7,118	2.6%	7,234	1.6%
Title 1	221,705	198,740	-10.4%	178,154	-10.4%
\$/ADM	289	261	-9.6%	235	-9.8%



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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3005 Hamilton Southeastern Schools</b>					
Non-Virtual ADM	21,485	21,705	1.0%	21,954	1.1%
Virtual ADM	-	-		-	
Complexity Index	0.0357	0.0316	-11.5%	0.0316	0.0%
Total Regular	117,700,053	122,925,344	4.4%	127,752,190	3.9%
\$/ ADM	5,478	5,663	3.4%	5,819	2.8%
Special Ed	9,438,768	9,524,469	0.9%	9,613,720	0.9%
Career & Tech Ed	1,440,040	1,489,620	3.4%	1,525,305	2.4%
Honors	940,800	1,012,700	7.6%	1,084,600	7.1%
Total	<u>129,519,661</u>	<u>134,952,133</u>	4.2%	<u>139,975,815</u>	3.7%
\$/ADM	6,028	6,217	3.1%	6,376	2.5%
Title 1	388,014	384,701	-0.9%	381,416	-0.9%
\$/ADM	18	18	-1.9%	17	-2.0%
<b>3025 Hamilton Heights School Corp</b>					
Non-Virtual ADM	2,240	2,223	-0.8%	2,215	-0.4%
Virtual ADM	-	-		-	
Complexity Index	0.1083	0.0973	-10.2%	0.0973	0.0%
Total Regular	12,847,063	13,123,824	2.2%	13,422,185	2.3%
\$/ ADM	5,735	5,903	2.9%	6,061	2.7%
Special Ed	1,316,888	1,334,075	1.3%	1,351,012	1.3%
Career & Tech Ed	265,290	273,200	3.0%	309,253	13.2%
Honors	78,600	81,900	4.2%	85,200	4.0%
Total	<u>14,507,841</u>	<u>14,812,999</u>	2.1%	<u>15,167,650</u>	2.4%
\$/ADM	6,477	6,663	2.9%	6,849	2.8%
Title 1	157,661	153,850	-2.4%	150,131	-2.4%
\$/ADM	70	69	-1.7%	68	-2.0%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3030 Westfield-Washington Schools</b>					
Non-Virtual ADM	8,029	8,284	3.2%	8,543	3.1%
Virtual ADM	-	-		-	
Complexity Index	0.0495	0.0435	-12.1%	0.0435	0.0%
Total Regular	44,378,005	47,277,306	6.5%	50,085,710	5.9%
\$/ ADM	5,527	5,707	3.2%	5,863	2.7%
Special Ed	4,499,730	4,683,484	4.1%	4,873,488	4.1%
Career & Tech Ed	1,250,870	1,295,540	3.6%	1,293,410	-0.2%
Honors	326,200	358,500	9.9%	390,800	9.0%
Total	<u>50,454,805</u>	<u>53,614,830</u>	6.3%	<u>56,643,408</u>	5.6%
\$/ADM	6,284	6,472	3.0%	6,630	2.5%
Title 1	357,120	393,871	10.3%	434,405	10.3%
\$/ADM	44	48	6.9%	51	7.0%
<b>3055 Sheridan Community Schools</b>					
Non-Virtual ADM	1,045	1,039	-0.6%	1,035	-0.3%
Virtual ADM	-	-		-	
Complexity Index	0.1270	0.1126	-11.3%	0.1126	0.0%
Total Regular	6,062,515	6,188,709	2.1%	6,333,773	2.3%
\$/ ADM	5,801	5,959	2.7%	6,117	2.6%
Special Ed	817,514	858,201	5.0%	899,388	4.8%
Career & Tech Ed	60,750	62,360	2.7%	66,681	6.9%
Honors	26,400	25,300	-4.2%	24,200	-4.3%
Total	<u>6,967,179</u>	<u>7,134,570</u>	2.4%	<u>7,324,042</u>	2.7%
\$/ADM	6,667	6,870	3.0%	7,073	3.0%
Title 1	117,013	111,271	-4.9%	105,810	-4.9%
\$/ADM	112	107	-4.3%	102	-4.6%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3060 Carmel Clay Schools</b>					
Non-Virtual ADM	16,211	16,349	0.8%	16,509	1.0%
Virtual ADM	-	-		-	
Complexity Index	0.0266	0.0236	-11.3%	0.0236	0.0%
Total Regular	88,288,737	92,110,808	4.3%	95,583,927	3.8%
\$/ ADM	5,446	5,634	3.5%	5,790	2.8%
Special Ed	8,198,956	8,611,854	5.0%	9,047,364	5.1%
Career & Tech Ed	1,279,360	1,321,200	3.3%	1,257,901	-4.8%
Honors	753,200	753,200	0.0%	753,200	0.0%
Total	<u>98,520,253</u>	<u>102,797,062</u>	4.3%	<u>106,642,392</u>	3.7%
\$/ADM	6,077	6,288	3.5%	6,460	2.7%
Title 1	304,209	293,909	-3.4%	283,957	-3.4%
\$/ADM	19	18	-4.2%	17	-4.3%
<b>3070 Noblesville Schools</b>					
Non-Virtual ADM	10,448	10,516	0.6%	10,613	0.9%
Virtual ADM	-	-		-	
Complexity Index	0.0727	0.0664	-8.7%	0.0664	0.0%
Total Regular	58,607,096	60,891,078	3.9%	63,113,166	3.6%
\$/ ADM	5,609	5,790	3.2%	5,947	2.7%
Special Ed	6,653,786	6,983,019	4.9%	7,331,508	5.0%
Career & Tech Ed	989,480	1,028,060	3.9%	1,009,392	-1.8%
Honors	312,600	324,700	3.9%	336,800	3.7%
Total	<u>66,562,962</u>	<u>69,226,857</u>	4.0%	<u>71,790,866</u>	3.7%
\$/ADM	6,371	6,583	3.3%	6,765	2.8%
Title 1	584,552	576,420	-1.4%	568,401	-1.4%
\$/ADM	56	55	-2.0%	54	-2.3%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3115 Southern Hancock Co Com Sch Corp</b>					
Non-Virtual ADM	3,665	3,749	2.3%	3,842	2.5%
Virtual ADM	-	-		-	
Complexity Index	0.0798	0.0638	-20.1%	0.0638	0.0%
Total Regular	20,650,113	21,673,117	5.0%	22,812,235	5.3%
\$/ ADM	5,634	5,781	2.6%	5,937	2.7%
Special Ed	2,054,884	2,208,525	7.5%	2,372,572	7.4%
Career & Tech Ed	253,080	260,440	2.9%	298,547	14.6%
Honors	150,100	158,900	5.9%	167,700	5.5%
Total	<u>23,108,177</u>	<u>24,300,982</u>	5.2%	<u>25,651,054</u>	5.6%
\$/ADM	6,305	6,482	2.8%	6,676	3.0%
Title 1	81,051	69,152	-14.7%	59,000	-14.7%
\$/ADM	22	18	-16.6%	15	-16.7%
<b>3125 Greenfield-Central Com Schools</b>					
Non-Virtual ADM	4,459	4,430	-0.6%	4,408	-0.5%
Virtual ADM	-	-		-	
Complexity Index	0.1441	0.1191	-17.3%	0.1180	-0.9%
Total Regular	26,140,752	26,506,142	1.4%	27,050,415	2.1%
\$/ ADM	5,862	5,983	2.1%	6,137	2.6%
Special Ed	2,761,220	2,727,540	-1.2%	2,693,860	-1.2%
Career & Tech Ed	483,590	497,570	2.9%	502,622	1.0%
Honors	152,600	158,100	3.6%	163,600	3.5%
Total	<u>29,538,162</u>	<u>29,889,352</u>	1.2%	<u>30,410,497</u>	1.7%
\$/ADM	6,624	6,746	1.8%	6,899	2.3%
Title 1	355,702	347,792	-2.2%	340,058	-2.2%
\$/ADM	80	79	-1.6%	77	-1.7%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3135 Mt Vernon Community Sch Corp</b>					
Non-Virtual ADM	4,121	4,251	3.2%	4,392	3.3%
Virtual ADM	-	-		-	
Complexity Index	0.0809	0.0741	-8.4%	0.0741	0.0%
Total Regular	23,235,476	24,736,527	6.5%	26,244,083	6.1%
\$/ ADM	5,638	5,818	3.2%	5,975	2.7%
Special Ed	2,166,320	2,205,738	1.8%	2,246,156	1.8%
Career & Tech Ed	497,620	514,790	3.5%	481,427	-6.5%
Honors	123,300	128,800	4.5%	134,300	4.3%
Total	<u>26,022,716</u>	<u>27,585,855</u>	6.0%	<u>29,105,966</u>	5.5%
\$/ADM	6,315	6,489	2.8%	6,627	2.1%
Title 1	186,487	171,648	-8.0%	157,990	-8.0%
\$/ADM	45	40	-10.8%	36	-10.9%
<b>3145 Eastern Hancock Co Com Sch Corp</b>					
Non-Virtual ADM	1,196	1,189	-0.5%	1,185	-0.4%
Virtual ADM	-	-		-	
Complexity Index	0.1247	0.0997	-20.0%	0.0896	-10.1%
Total Regular	6,928,799	7,032,099	1.5%	7,146,382	1.6%
\$/ ADM	5,793	5,912	2.0%	6,032	2.0%
Special Ed	735,934	722,597	-1.8%	710,260	-1.7%
Career & Tech Ed	165,650	170,600	3.0%	193,428	13.4%
Honors	48,500	50,700	4.5%	52,900	4.3%
Total	<u>7,878,883</u>	<u>7,975,996</u>	1.2%	<u>8,102,970</u>	1.6%
\$/ADM	6,588	6,705	1.8%	6,840	2.0%
Title 1	95,714	110,946	15.9%	128,602	15.9%
\$/ADM	80	93	16.5%	109	16.4%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3160 Lanesville Community School Corp</b>					
Non-Virtual ADM	764	772	1.0%	781	1.2%
Virtual ADM	-	-		-	
Complexity Index	0.0428	0.0561	31.1%	0.0561	0.0%
Total Regular	4,206,303	4,440,333	5.6%	4,613,880	3.9%
\$/ ADM	5,503	5,753	4.5%	5,909	2.7%
Special Ed	297,654	305,835	2.7%	314,016	2.7%
Career & Tech Ed	144,720	148,390	2.5%	167,347	12.8%
Honors	39,600	42,900	8.3%	46,200	7.7%
Total	4,688,277	4,937,458	5.3%	5,141,443	4.1%
\$/ADM	6,134	6,397	4.3%	6,585	2.9%
Title 1	41,421	41,352	-0.2%	41,283	-0.2%
\$/ADM	54	54	-1.1%	53	-1.3%
<b>3180 North Harrison Com School Corp</b>					
Non-Virtual ADM	2,150	2,127	-1.1%	2,106	-1.0%
Virtual ADM	-	-		-	
Complexity Index	0.1711	0.1461	-14.6%	0.1282	-12.3%
Total Regular	12,808,668	12,933,341	1.0%	13,004,653	0.6%
\$/ ADM	5,958	6,081	2.1%	6,174	1.5%
Special Ed	1,261,882	1,259,551	-0.2%	1,257,720	-0.1%
Career & Tech Ed	429,990	444,920	3.5%	431,114	-3.1%
Honors	68,700	75,300	9.6%	81,900	8.8%
Total	14,569,240	14,713,112	1.0%	14,775,387	0.4%
\$/ADM	6,776	6,918	2.1%	7,015	1.4%
Title 1	264,156	270,918	2.6%	277,853	2.6%
\$/ADM	123	127	3.7%	132	3.6%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3190 South Harrison Com Schools</b>					
Non-Virtual ADM	2,981	2,954	-0.9%	2,932	-0.7%
Virtual ADM	-	-		-	
Complexity Index	0.1813	0.1563	-13.8%	0.1521	-2.7%
Total Regular	17,866,023	18,072,152	1.2%	18,359,282	1.6%
\$/ ADM	5,994	6,118	2.1%	6,262	2.3%
Special Ed	1,784,418	1,824,499	2.2%	1,865,080	2.2%
Career & Tech Ed	543,960	561,820	3.3%	542,102	-3.5%
Honors	81,500	89,200	9.4%	96,900	8.6%
Total	<u>20,275,901</u>	<u>20,547,671</u>	1.3%	<u>20,863,364</u>	1.5%
\$/ADM	6,802	6,957	2.3%	7,116	2.3%
Title 1	430,781	412,584	-4.2%	395,156	-4.2%
\$/ADM	145	140	-3.3%	135	-3.5%
<b>3295 North West Hendricks Schools</b>					
Non-Virtual ADM	1,843	1,817	-1.4%	1,795	-1.2%
Virtual ADM	-	-		-	
Complexity Index	0.0507	0.0419	-17.4%	0.0419	0.0%
Total Regular	10,196,528	10,359,121	1.6%	10,510,937	1.5%
\$/ ADM	5,531	5,701	3.1%	5,857	2.7%
Special Ed	933,256	950,569	1.9%	970,932	2.1%
Career & Tech Ed	184,070	189,100	2.7%	206,611	9.3%
Honors	93,900	103,800	10.5%	113,700	9.5%
Total	<u>11,407,754</u>	<u>11,602,590</u>	1.7%	<u>11,802,180</u>	1.7%
\$/ADM	6,188	6,385	3.2%	6,576	3.0%
Title 1	45,799	44,500	-2.8%	43,237	-2.8%
\$/ADM	25	24	-1.4%	24	-1.6%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3305 Brownsburg Community Sch Corp</b>					
Non-Virtual ADM	8,922	9,165	2.7%	9,417	2.7%
Virtual ADM	-	-		-	
Complexity Index	0.0716	0.0537	-25.0%	0.0537	0.0%
Total Regular	50,011,290	52,646,552	5.3%	55,561,413	5.5%
\$/ ADM	5,605	5,744	2.5%	5,900	2.7%
Special Ed	4,275,424	4,445,123	4.0%	4,624,772	4.0%
Career & Tech Ed	1,131,800	1,173,660	3.7%	1,132,147	-3.5%
Honors	431,200	445,500	3.3%	459,800	3.2%
Total	<u>55,849,714</u>	<u>58,710,835</u>	5.1%	<u>61,778,132</u>	5.2%
\$/ADM	6,260	6,406	2.3%	6,561	2.4%
Title 1	368,830	422,863	14.6%	484,812	14.6%
\$/ADM	41	46	11.6%	51	11.6%
<b>3315 Avon Community School Corp</b>					
Non-Virtual ADM	9,749	9,821	0.7%	9,910	0.9%
Virtual ADM	-	-		-	
Complexity Index	0.0714	0.0637	-10.8%	0.0637	0.0%
Total Regular	54,640,025	56,769,926	3.9%	58,834,998	3.6%
\$/ ADM	5,605	5,781	3.1%	5,937	2.7%
Special Ed	5,133,532	5,459,884	6.4%	5,807,092	6.4%
Career & Tech Ed	1,177,810	1,217,690	3.4%	1,265,087	3.9%
Honors	445,500	457,600	2.7%	469,700	2.6%
Total	<u>61,396,867</u>	<u>63,905,100</u>	4.1%	<u>66,376,877</u>	3.9%
\$/ADM	6,298	6,507	3.3%	6,698	2.9%
Title 1	426,783	426,439	-0.1%	426,096	-0.1%
\$/ADM	44	43	-0.8%	43	-1.0%



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**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3325 Danville Community School Corp</b>					
Non-Virtual ADM	2,522	2,532	0.4%	2,545	0.5%
Virtual ADM	-	-		-	
Complexity Index	0.0921	0.0738	-19.9%	0.0738	0.0%
Total Regular	14,320,730	14,728,417	2.8%	15,207,138	3.3%
\$/ ADM	5,678	5,817	2.5%	5,974	2.7%
Special Ed	1,430,384	1,541,426	7.8%	1,664,424	8.0%
Career & Tech Ed	298,650	308,270	3.2%	328,255	6.5%
Honors	85,500	83,300	-2.6%	81,100	-2.6%
Total	16,135,264	16,661,413	3.3%	17,280,917	3.7%
\$/ADM	6,397	6,581	2.9%	6,789	3.2%
Title 1	154,407	151,977	-1.6%	149,585	-1.6%
\$/ADM	61	60	-1.9%	59	-2.1%
<b>3330 Plainfield Community Sch Corp</b>					
Non-Virtual ADM	5,561	5,659	1.8%	5,774	2.0%
Virtual ADM	-	-		-	
Complexity Index	0.0968	0.0718	-25.8%	0.0714	-0.6%
Total Regular	31,667,559	32,878,140	3.8%	34,441,595	4.8%
\$/ ADM	5,695	5,810	2.0%	5,965	2.7%
Special Ed	3,060,184	3,190,983	4.3%	3,329,832	4.4%
Career & Tech Ed	744,470	770,760	3.5%	814,932	5.7%
Honors	193,700	184,900	-4.5%	176,100	-4.8%
Total	35,665,913	37,024,783	3.8%	38,762,459	4.7%
\$/ADM	6,414	6,543	2.0%	6,714	2.6%
Title 1	292,037	277,356	-5.0%	263,413	-5.0%
\$/ADM	53	49	-6.7%	46	-6.9%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3335 Mill Creek Community Sch Corp</b>					
Non-Virtual ADM	1,455	1,418	-2.5%	1,385	-2.3%
Virtual ADM	-	-		-	
Complexity Index	0.0899	0.0660	-26.6%	0.0660	0.0%
Total Regular	8,250,083	8,209,876	-0.5%	8,236,668	0.3%
\$/ ADM	5,670	5,789	2.1%	5,946	2.7%
Special Ed	921,532	995,637	8.0%	1,071,792	7.6%
Career & Tech Ed	122,370	125,640	2.7%	120,927	-3.8%
Honors	85,200	94,000	10.3%	102,800	9.4%
Total	<u>9,379,185</u>	<u>9,425,153</u>	0.5%	<u>9,532,187</u>	1.1%
\$/ADM	6,446	6,646	3.1%	6,881	3.5%
Title 1	154,776	158,193	2.2%	161,686	2.2%
\$/ADM	106	112	4.9%	117	4.6%
<b>3405 Blue River Valley Schools</b>					
Non-Virtual ADM	654	669	2.3%	688	2.8%
Virtual ADM	-	-		-	
Complexity Index	0.1799	0.1775	-1.3%	0.1775	0.0%
Total Regular	3,916,590	4,143,680	5.8%	4,370,292	5.5%
\$/ ADM	5,989	6,196	3.5%	6,355	2.6%
Special Ed	210,086	214,586	2.1%	219,336	2.2%
Career & Tech Ed	93,970	96,610	2.8%	99,761	3.3%
Honors	13,200	13,200	0.0%	13,200	0.0%
Total	<u>4,233,846</u>	<u>4,468,076</u>	5.5%	<u>4,702,589</u>	5.2%
\$/ADM	6,474	6,681	3.2%	6,839	2.4%
Title 1	129,762	114,469	-11.8%	100,979	-11.8%
\$/ADM	198	171	-13.7%	147	-14.2%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3415 South Henry School Corp</b>					
Non-Virtual ADM	750	722	-3.8%	693	-3.9%
Virtual ADM	-	-		-	
Complexity Index	0.1667	0.1480	-11.2%	0.1480	0.0%
Total Regular	4,456,463	4,393,184	-1.4%	4,331,600	-1.4%
\$/ ADM	5,942	6,088	2.5%	6,247	2.6%
Special Ed	339,690	327,059	-3.7%	314,428	-3.9%
Career & Tech Ed	158,530	163,790	3.3%	174,720	6.7%
Honors	26,100	25,000	-4.2%	23,900	-4.4%
Total	4,980,783	4,909,033	-1.4%	4,844,648	-1.3%
\$/ADM	6,641	6,803	2.4%	6,987	2.7%
Title 1	119,299	124,194	4.1%	129,290	4.1%
\$/ADM	159	172	8.2%	186	8.3%
<b>3435 Shenandoah School Corporation</b>					
Non-Virtual ADM	1,413	1,415	0.1%	1,419	0.3%
Virtual ADM	-	-		-	
Complexity Index	0.1373	0.1333	-2.9%	0.1333	0.0%
Total Regular	8,248,953	8,539,250	3.5%	8,786,892	2.9%
\$/ ADM	5,838	6,035	3.4%	6,193	2.6%
Special Ed	585,408	580,464	-0.8%	575,520	-0.9%
Career & Tech Ed	240,260	246,870	2.8%	274,895	11.4%
Honors	37,800	38,900	2.9%	40,000	2.8%
Total	9,112,421	9,405,484	3.2%	9,677,307	2.9%
\$/ADM	6,449	6,647	3.1%	6,820	2.6%
Title 1	164,288	159,001	-3.2%	153,884	-3.2%
\$/ADM	116	112	-3.4%	108	-3.5%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3445 New Castle Community Sch Corp</b>					
Non-Virtual ADM	3,069	2,991	-2.5%	2,923	-2.3%
Virtual ADM	-	-		-	
Complexity Index	0.2930	0.2680	-8.5%	0.2545	-5.0%
Total Regular	19,607,626	19,521,431	-0.4%	19,404,452	-0.6%
\$/ ADM	6,389	6,526	2.1%	6,638	1.7%
Special Ed	1,873,362	1,845,631	-1.5%	1,817,400	-1.5%
Career & Tech Ed	314,500	324,760	3.3%	354,228	9.1%
Honors	80,900	77,600	-4.1%	74,300	-4.3%
Total	<u>21,876,388</u>	<u>21,769,422</u>	-0.5%	<u>21,650,380</u>	-0.5%
\$/ADM	7,128	7,278	2.1%	7,407	1.8%
Title 1	856,074	868,754	1.5%	881,622	1.5%
\$/ADM	279	290	4.1%	302	3.8%
<b>3455 C A Beard Memorial School Corp</b>					
Non-Virtual ADM	1,044	993	-4.9%	951	-4.2%
Virtual ADM	-	-		-	
Complexity Index	0.2002	0.1752	-12.5%	0.1552	-11.4%
Total Regular	6,326,567	6,141,135	-2.9%	5,967,785	-2.8%
\$/ ADM	6,061	6,187	2.1%	6,273	1.4%
Special Ed	710,056	718,512	1.2%	727,468	1.2%
Career & Tech Ed	155,080	160,030	3.2%	150,802	-5.8%
Honors	42,600	44,800	5.2%	47,000	4.9%
Total	<u>7,234,303</u>	<u>7,064,477</u>	-2.3%	<u>6,893,055</u>	-2.4%
\$/ADM	6,930	7,118	2.7%	7,246	1.8%
Title 1	215,887	218,444	1.2%	221,031	1.2%
\$/ADM	207	220	6.4%	232	5.6%

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**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3460 Taylor Community School Corp</b>					
Non-Virtual ADM	1,256	1,261	0.4%	1,271	0.8%
Virtual ADM	-	-		-	
Complexity Index	0.2952	0.2780	-5.8%	0.2780	0.0%
Total Regular	8,034,268	8,278,715	3.0%	8,548,510	3.3%
\$/ ADM	6,397	6,563	2.6%	6,725	2.5%
Special Ed	687,988	674,088	-2.0%	660,188	-2.1%
Career & Tech Ed	100,050	103,970	3.9%	96,911	-6.8%
Honors	37,500	40,800	8.8%	44,100	8.1%
Total	<u>8,859,806</u>	<u>9,097,573</u>	2.7%	<u>9,349,709</u>	2.8%
\$/ADM	7,054	7,212	2.2%	7,355	2.0%
Title 1	242,227	229,495	-5.3%	217,432	-5.3%
\$/ADM	193	182	-5.7%	171	-6.0%
<b>3470 Northwestern School Corp</b>					
Non-Virtual ADM	1,822	1,835	0.8%	1,853	0.9%
Virtual ADM	-	-		-	
Complexity Index	0.0928	0.0754	-18.8%	0.0754	0.0%
Total Regular	10,347,283	10,687,163	3.3%	11,078,913	3.7%
\$/ ADM	5,680	5,823	2.5%	5,980	2.7%
Special Ed	620,814	627,883	1.1%	634,952	1.1%
Career & Tech Ed	171,510	176,540	2.9%	182,919	3.6%
Honors	80,400	78,200	-2.7%	76,000	-2.8%
Total	<u>11,220,007</u>	<u>11,569,786</u>	3.1%	<u>11,972,784</u>	3.5%
\$/ADM	6,160	6,304	2.3%	6,463	2.5%
Title 1	174,737	180,170	3.1%	185,772	3.1%
\$/ADM	96	98	2.3%	100	2.1%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3480 Eastern Howard School Corp</b>					
Non-Virtual ADM	1,499	1,502	0.2%	1,506	0.3%
Virtual ADM	-	-		-	
Complexity Index	0.1314	0.1190	-9.4%	0.1190	0.0%
Total Regular	8,719,713	8,982,499	3.0%	9,246,109	2.9%
\$/ ADM	5,817	5,982	2.8%	6,140	2.6%
Special Ed	584,088	582,407	-0.3%	580,976	-0.2%
Career & Tech Ed	116,160	120,610	3.8%	134,916	11.9%
Honors	40,000	37,800	-5.5%	35,600	-5.8%
Total	9,459,961	9,723,316	2.8%	9,997,601	2.8%
\$/ADM	6,311	6,476	2.6%	6,639	2.5%
Title 1	106,905	106,172	-0.7%	105,444	-0.7%
\$/ADM	71	71	-0.9%	70	-1.0%
<b>3490 Western School Corp</b>					
Non-Virtual ADM	2,665	2,656	-0.3%	2,652	-0.1%
Virtual ADM	-	-		-	
Complexity Index	0.1397	0.1244	-11.0%	0.1244	0.0%
Total Regular	15,580,656	15,940,150	2.3%	16,337,942	2.5%
\$/ ADM	5,846	6,002	2.7%	6,160	2.6%
Special Ed	1,067,284	1,100,221	3.1%	1,132,908	3.0%
Career & Tech Ed	150,990	155,490	3.0%	158,667	2.0%
Honors	127,600	139,700	9.5%	151,800	8.7%
Total	16,926,530	17,335,561	2.4%	17,781,317	2.6%
\$/ADM	6,351	6,527	2.8%	6,704	2.7%
Title 1	207,877	187,284	-9.9%	168,731	-9.9%
\$/ADM	78	71	-9.6%	64	-9.8%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3500 Kokomo-Center Twp Con Sch Corp</b>					
Non-Virtual ADM	5,664	5,541	-2.2%	5,523	-0.3%
Virtual ADM	-	74		74	
Complexity Index	0.3794	0.3544	-6.6%	0.3304	-6.8%
Total Regular	37,917,576	38,355,325	1.2%	38,653,935	0.8%
\$/ ADM	6,695	6,831	2.0%	6,906	1.1%
Special Ed	3,279,692	3,205,942	-2.2%	3,136,492	-2.2%
Career & Tech Ed	738,340	760,220	3.0%	823,789	8.4%
Honors	108,300	106,100	-2.0%	103,900	-2.1%
Total	<u>42,043,908</u>	<u>42,427,587</u>	0.9%	<u>42,718,116</u>	0.7%
\$/ADM	7,423	7,556	1.8%	7,632	1.0%
Title 1	1,933,010	1,857,114	-3.9%	1,784,198	-3.9%
\$/ADM	341	331	-3.1%	319	-3.6%
<b>3625 Huntington Co Com Sch Corp</b>					
Non-Virtual ADM	5,007	4,905	-2.0%	4,816	-1.8%
Virtual ADM	-	-		-	
Complexity Index	0.1789	0.1541	-13.9%	0.1541	0.0%
Total Regular	29,966,528	29,974,239	0.0%	30,193,358	0.7%
\$/ ADM	5,985	6,110	2.1%	6,269	2.6%
Special Ed	3,205,040	3,400,080	6.1%	3,608,076	6.1%
Career & Tech Ed	702,870	727,290	3.5%	733,396	0.8%
Honors	156,700	172,100	9.8%	187,500	8.9%
Total	<u>34,031,138</u>	<u>34,273,709</u>	0.7%	<u>34,722,330</u>	1.3%
\$/ADM	6,797	6,987	2.8%	7,210	3.2%
Title 1	768,943	748,202	-2.7%	728,021	-2.7%
\$/ADM	154	153	-0.7%	151	-0.9%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3640 Medora Community School Corp</b>					
Non-Virtual ADM	152	144	-5.0%	137	-5.4%
Virtual ADM	-	-		-	
Complexity Index	0.3763	0.3513	-6.6%	0.3263	-7.1%
Total Regular	1,015,927	986,493	-2.9%	942,972	-4.4%
\$/ ADM	6,684	6,830	2.2%	6,902	1.1%
Special Ed	95,762	93,087	-2.8%	90,412	-2.9%
Career & Tech Ed	25,450	25,750	1.2%	27,329	6.1%
Honors	11,100	12,200	9.9%	13,300	9.0%
Total	<u>1,148,239</u>	<u>1,117,530</u>	-2.7%	<u>1,074,013</u>	-3.9%
\$/ADM	7,554	7,738	2.4%	7,861	1.6%
Title 1	77,955	72,471	-7.0%	67,373	-7.0%
\$/ADM	513	502	-2.2%	493	-1.7%
<b>3675 Seymour Community Schools</b>					
Non-Virtual ADM	4,837	4,935	2.0%	5,038	2.1%
Virtual ADM	-	-		-	
Complexity Index	0.1854	0.1604	-13.5%	0.1354	-15.6%
Total Regular	29,061,325	30,265,558	4.1%	31,238,623	3.2%
\$/ ADM	6,008	6,133	2.1%	6,201	1.1%
Special Ed	3,106,270	3,262,512	5.0%	3,423,604	4.9%
Career & Tech Ed	607,910	627,000	3.1%	651,173	3.9%
Honors	103,100	97,600	-5.3%	92,100	-5.6%
Total	<u>32,878,605</u>	<u>34,252,670</u>	4.2%	<u>35,405,500</u>	3.4%
\$/ADM	6,797	6,941	2.1%	7,028	1.2%
Title 1	702,762	688,603	-2.0%	674,729	-2.0%
\$/ADM	145	140	-4.0%	134	-4.0%



**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3695 Brownstown Cnt Com Sch Corp</b>					
Non-Virtual ADM	1,587	1,566	-1.3%	1,548	-1.2%
Virtual ADM	-	-		-	
Complexity Index	0.1264	0.1286	1.7%	0.1286	0.0%
Total Regular	9,203,537	9,425,459	2.4%	9,557,251	1.4%
\$/ ADM	5,799	6,017	3.8%	6,176	2.6%
Special Ed	787,598	813,704	3.3%	840,060	3.2%
Career & Tech Ed	241,530	248,070	2.7%	256,177	3.3%
Honors	58,800	59,900	1.9%	61,000	1.8%
Total	10,291,465	10,547,133	2.5%	10,714,488	1.6%
\$/ADM	6,485	6,733	3.8%	6,923	2.8%
Title 1	226,374	239,498	5.8%	253,383	5.8%
\$/ADM	143	153	7.2%	164	7.1%
<b>3710 Crothersville Community Schools</b>					
Non-Virtual ADM	411	389	-5.4%	369	-5.1%
Virtual ADM	-	-		-	
Complexity Index	0.2148	0.1898	-11.6%	0.1884	-0.7%
Total Regular	2,512,106	2,426,848	-3.4%	2,360,914	-2.7%
\$/ ADM	6,112	6,241	2.1%	6,395	2.5%
Special Ed	161,436	157,836	-2.2%	154,236	-2.3%
Career & Tech Ed	66,400	67,280	1.3%	86,667	28.8%
Honors	5,500	5,500	0.0%	5,500	0.0%
Total	2,745,442	2,657,464	-3.2%	2,607,317	-1.9%
\$/ADM	6,680	6,834	2.3%	7,063	3.4%
Title 1	83,964	79,607	-5.2%	75,476	-5.2%
\$/ADM	204	205	0.2%	204	-0.1%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3785 Kankakee Valley School Corp</b>					
Non-Virtual ADM	3,314	3,267	-1.4%	3,224	-1.3%
Virtual ADM	-	-		-	
Complexity Index	0.1422	0.1327	-6.7%	0.1327	0.0%
Total Regular	19,404,299	19,706,936	1.6%	19,957,667	1.3%
\$/ ADM	5,855	6,032	3.0%	6,191	2.6%
Special Ed	1,971,630	1,992,286	1.0%	2,013,192	1.0%
Career & Tech Ed	625,830	649,050	3.7%	604,910	-6.8%
Honors	129,600	143,200	10.5%	156,800	9.5%
Total	<u>22,131,359</u>	<u>22,491,472</u>	1.6%	<u>22,732,569</u>	1.1%
\$/ADM	6,678	6,885	3.1%	7,051	2.4%
Title 1	296,285	281,880	-4.9%	268,175	-4.9%
\$/ADM	89	86	-3.5%	83	-3.6%
<b>3815 Rensselaer Central School Corp</b>					
Non-Virtual ADM	1,553	1,543	-0.7%	1,537	-0.4%
Virtual ADM	-	-		-	
Complexity Index	0.2094	0.1844	-11.9%	0.1802	-2.3%
Total Regular	9,464,488	9,599,034	1.4%	9,782,356	1.9%
\$/ ADM	6,093	6,221	2.1%	6,365	2.3%
Special Ed	1,044,904	1,080,297	3.4%	1,115,940	3.3%
Career & Tech Ed	313,420	323,580	3.2%	334,970	3.5%
Honors	61,300	62,400	1.8%	63,500	1.8%
Total	<u>10,884,112</u>	<u>11,065,311</u>	1.7%	<u>11,296,766</u>	2.1%
\$/ADM	7,007	7,171	2.3%	7,351	2.5%
Title 1	228,545	237,083	3.7%	245,940	3.7%
\$/ADM	147	154	4.4%	160	4.2%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3945 Jay School Corp</b>					
Non-Virtual ADM	3,130	3,007	-3.9%	2,891	-3.9%
Virtual ADM	-	-		-	
Complexity Index	0.1858	0.1608	-13.5%	0.1381	-14.1%
Total Regular	18,809,771	18,448,318	-1.9%	17,952,316	-2.7%
\$/ ADM	6,010	6,135	2.1%	6,211	1.2%
Special Ed	2,501,302	2,431,540	-2.8%	2,365,828	-2.7%
Career & Tech Ed	979,310	1,012,120	3.4%	1,044,330	3.2%
Honors	91,800	87,400	-4.8%	83,000	-5.0%
Total	<u>22,382,183</u>	<u>21,979,378</u>	-1.8%	<u>21,445,474</u>	-2.4%
\$/ADM	7,151	7,309	2.2%	7,419	1.5%
Title 1	974,448	973,667	-0.1%	972,887	-0.1%
\$/ADM	311	324	4.0%	337	3.9%
<b>3995 Madison Consolidated Schools</b>					
Non-Virtual ADM	2,581	2,505	-3.0%	2,435	-2.8%
Virtual ADM	-	-		-	
Complexity Index	0.2172	0.1922	-11.5%	0.1712	-10.9%
Total Regular	15,798,428	15,652,385	-0.9%	15,419,443	-1.5%
\$/ ADM	6,121	6,250	2.1%	6,332	1.3%
Special Ed	1,491,196	1,477,703	-0.9%	1,464,460	-0.9%
Career & Tech Ed	475,650	490,240	3.1%	548,501	11.9%
Honors	102,500	109,100	6.4%	115,700	6.0%
Total	<u>17,867,774</u>	<u>17,729,428</u>	-0.8%	<u>17,548,104</u>	-1.0%
\$/ADM	6,922	7,079	2.3%	7,206	1.8%
Title 1	616,009	599,191	-2.7%	582,832	-2.7%
\$/ADM	239	239	0.2%	239	0.0%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4000 Southwestern-Jefferson Co Con</b>					
Non-Virtual ADM	1,319	1,304	-1.1%	1,294	-0.7%
Virtual ADM	-	-		-	
Complexity Index	0.2504	0.2254	-10.0%	0.2004	-11.1%
Total Regular	8,228,271	8,308,106	1.0%	8,335,636	0.3%
\$/ ADM	6,238	6,371	2.1%	6,439	1.1%
Special Ed	738,790	722,178	-2.2%	705,816	-2.3%
Career & Tech Ed	162,870	167,900	3.1%	183,568	9.3%
Honors	37,900	39,000	2.9%	40,100	2.8%
Total	<u>9,167,831</u>	<u>9,237,184</u>	0.8%	<u>9,265,120</u>	0.3%
\$/ADM	6,950	7,083	1.9%	7,158	1.1%
Title 1	266,235	266,002	-0.1%	265,769	-0.1%
\$/ADM	202	204	1.1%	205	0.7%
<b>4015 Jennings County Schools</b>					
Non-Virtual ADM	4,165	4,076	-2.1%	4,013	-1.6%
Virtual ADM	-	-		-	
Complexity Index	0.2351	0.2101	-10.6%	0.1851	-11.9%
Total Regular	25,753,969	25,740,357	-0.1%	25,612,879	-0.5%
\$/ ADM	6,184	6,315	2.1%	6,383	1.1%
Special Ed	2,632,582	2,604,458	-1.1%	2,576,084	-1.1%
Career & Tech Ed	529,960	547,640	3.3%	585,150	6.8%
Honors	82,600	78,200	-5.3%	73,800	-5.6%
Total	<u>28,999,111</u>	<u>28,970,655</u>	-0.1%	<u>28,847,913</u>	-0.4%
\$/ADM	6,963	7,107	2.1%	7,189	1.2%
Title 1	908,779	876,253	-3.6%	844,891	-3.6%
\$/ADM	218	215	-1.5%	211	-2.1%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4145 Clark-Pleasant Com School Corp</b>					
Non-Virtual ADM	6,634	6,642	0.1%	6,724	1.2%
Virtual ADM	-	61		61	
Complexity Index	0.1360	0.1110	-18.4%	0.1086	-2.2%
Total Regular	38,695,721	39,852,853	3.0%	41,354,642	3.8%
\$/ ADM	5,833	5,946	1.9%	6,094	2.5%
Special Ed	3,369,548	3,405,205	1.1%	3,443,112	1.1%
Career & Tech Ed	810,690	838,400	3.4%	883,009	5.3%
Honors	185,300	195,200	5.3%	205,100	5.1%
Total	<u>43,061,259</u>	<u>44,291,658</u>	2.9%	<u>45,885,863</u>	3.6%
\$/ADM	6,491	6,608	1.8%	6,762	2.3%
Title 1	501,239	491,184	-2.0%	481,331	-2.0%
\$/ADM	76	73	-3.0%	71	-3.2%
<b>4205 Center Grove Com Sch Corp</b>					
Non-Virtual ADM	8,424	8,573	1.8%	8,739	1.9%
Virtual ADM	-	-		-	
Complexity Index	0.0606	0.0564	-6.9%	0.0564	0.0%
Total Regular	46,891,859	49,328,532	5.2%	51,651,032	4.7%
\$/ ADM	5,566	5,754	3.4%	5,910	2.7%
Special Ed	4,952,970	5,147,394	3.9%	5,353,168	4.0%
Career & Tech Ed	955,100	989,360	3.6%	967,169	-2.2%
Honors	304,800	324,600	6.5%	344,400	6.1%
Total	<u>53,104,729</u>	<u>55,789,886</u>	5.1%	<u>58,315,769</u>	4.5%
\$/ADM	6,304	6,508	3.2%	6,673	2.5%
Title 1	212,990	191,828	-9.9%	172,768	-9.9%
\$/ADM	25	22	-11.5%	20	-11.6%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4215 Edinburgh Community Sch Corp</b>					
Non-Virtual ADM	824	803	-2.5%	789	-1.8%
Virtual ADM	-	-		-	
Complexity Index	0.2407	0.2157	-10.4%	0.1907	-11.6%
Total Regular	5,111,964	5,089,345	-0.4%	5,051,654	-0.7%
\$/ ADM	6,204	6,335	2.1%	6,404	1.1%
Special Ed	523,088	531,563	1.6%	540,288	1.6%
Career & Tech Ed	78,740	82,060	4.2%	81,044	-1.2%
Honors	23,100	25,300	9.5%	27,500	8.7%
Total	<u>5,736,892</u>	<u>5,728,268</u>	-0.2%	<u>5,700,486</u>	-0.5%
\$/ADM	6,962	7,131	2.4%	7,226	1.3%
Title 1	250,355	240,925	-3.8%	231,850	-3.8%
\$/ADM	304	300	-1.3%	294	-2.0%
<b>4225 Franklin Community School Corp</b>					
Non-Virtual ADM	5,046	4,840	-4.1%	4,827	-0.3%
Virtual ADM	-	179		179	
Complexity Index	0.1510	0.1379	-8.7%	0.1379	0.0%
Total Regular	29,701,429	30,223,820	1.8%	30,930,366	2.3%
\$/ ADM	5,886	6,022	2.3%	6,179	2.6%
Special Ed	2,983,686	3,099,209	3.9%	3,216,732	3.8%
Career & Tech Ed	617,670	635,490	2.9%	712,791	12.2%
Honors	110,500	105,000	-5.0%	99,500	-5.2%
Total	<u>33,413,285</u>	<u>34,063,519</u>	1.9%	<u>34,959,389</u>	2.6%
\$/ADM	6,622	6,787	2.5%	6,984	2.9%
Title 1	507,841	475,107	-6.4%	444,483	-6.4%
\$/ADM	101	95	-6.0%	89	-6.2%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4245 Greenwood Community Sch Corp</b>					
Non-Virtual ADM	3,989	4,018	0.7%	4,056	0.9%
Virtual ADM	-	-		-	
Complexity Index	0.1783	0.1538	-13.7%	0.1538	0.0%
Total Regular	23,865,589	24,549,587	2.9%	25,422,020	3.6%
\$/ ADM	5,983	6,109	2.1%	6,268	2.6%
Special Ed	2,719,884	2,884,081	6.0%	3,061,684	6.2%
Career & Tech Ed	349,690	361,800	3.5%	397,542	9.9%
Honors	117,800	124,400	5.6%	131,000	5.3%
Total	<u>27,052,963</u>	<u>27,919,868</u>	3.2%	<u>29,012,246</u>	3.9%
\$/ADM	6,782	6,948	2.4%	7,153	3.0%
Title 1	473,649	441,223	-6.8%	411,017	-6.8%
\$/ADM	119	110	-7.5%	101	-7.7%
<b>4255 Nineveh-Hensley-Jackson United</b>					
Non-Virtual ADM	1,864	1,883	1.0%	1,907	1.3%
Virtual ADM	-	-		-	
Complexity Index	0.0997	0.0932	-6.5%	0.0932	0.0%
Total Regular	10,634,164	11,090,151	4.3%	11,530,964	4.0%
\$/ ADM	5,705	5,888	3.2%	6,046	2.7%
Special Ed	923,216	951,972	3.1%	981,728	3.1%
Career & Tech Ed	231,330	237,990	2.9%	271,700	14.2%
Honors	66,100	72,700	10.0%	79,300	9.1%
Total	<u>11,854,810</u>	<u>12,352,813</u>	4.2%	<u>12,863,692</u>	4.1%
\$/ADM	6,360	6,559	3.1%	6,744	2.8%
Title 1	153,264	143,034	-6.7%	133,486	-6.7%
\$/ADM	82	76	-7.6%	70	-7.8%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4315 North Knox School Corp</b>					
Non-Virtual ADM	1,344	1,345	0.1%	1,353	0.6%
Virtual ADM	-	-		-	
Complexity Index	0.2689	0.2439	-9.3%	0.2189	-10.3%
Total Regular	8,472,092	8,659,562	2.2%	8,803,031	1.7%
\$/ ADM	6,304	6,438	2.1%	6,507	1.1%
Special Ed	568,258	604,245	6.3%	640,232	6.0%
Career & Tech Ed	164,550	169,980	3.3%	186,733	9.9%
Honors	44,100	48,500	10.0%	52,900	9.1%
Total	<u>9,249,000</u>	<u>9,482,287</u>	2.5%	<u>9,682,896</u>	2.1%
\$/ADM	6,882	7,050	2.4%	7,158	1.5%
Title 1	322,441	332,889	3.2%	343,676	3.2%
\$/ADM	240	247	3.2%	254	2.6%
<b>4325 South Knox School Corp</b>					
Non-Virtual ADM	1,249	1,255	0.5%	1,261	0.5%
Virtual ADM	-	-		-	
Complexity Index	0.1128	0.0985	-12.7%	0.0985	0.0%
Total Regular	7,183,249	7,413,359	3.2%	7,648,862	3.2%
\$/ ADM	5,751	5,908	2.7%	6,065	2.7%
Special Ed	448,276	467,588	4.3%	486,900	4.1%
Career & Tech Ed	111,550	114,890	3.0%	140,598	22.4%
Honors	48,100	51,400	6.9%	54,700	6.4%
Total	<u>7,791,175</u>	<u>8,047,237</u>	3.3%	<u>8,331,060</u>	3.5%
\$/ADM	6,238	6,413	2.8%	6,606	3.0%
Title 1	117,278	128,538	9.6%	140,879	9.6%
\$/ADM	94	102	9.1%	112	9.1%



**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4335 Vincennes Community Sch Corp</b>					
Non-Virtual ADM	2,716	2,729	0.5%	2,753	0.9%
Virtual ADM	-	-		-	
Complexity Index	0.3112	0.2862	-8.0%	0.2663	-7.0%
Total Regular	17,527,271	17,992,606	2.7%	18,393,581	2.2%
\$/ ADM	6,453	6,593	2.2%	6,682	1.4%
Special Ed	1,530,910	1,611,853	5.3%	1,696,096	5.2%
Career & Tech Ed	188,660	193,230	2.4%	236,870	22.6%
Honors	70,900	75,300	6.2%	79,700	5.8%
Total	19,317,741	19,872,989	2.9%	20,406,247	2.7%
\$/ADM	7,113	7,282	2.4%	7,413	1.8%
Title 1	971,231	1,032,273	6.3%	1,097,152	6.3%
\$/ADM	358	378	5.8%	399	5.4%
<b>4345 Wawasee Community School Corp</b>					
Non-Virtual ADM	2,956	2,889	-2.3%	2,829	-2.1%
Virtual ADM	-	-		-	
Complexity Index	0.1491	0.1241	-16.8%	0.1034	-16.7%
Total Regular	17,380,334	17,337,042	-0.2%	17,210,571	-0.7%
\$/ ADM	5,880	6,001	2.1%	6,083	1.4%
Special Ed	1,854,920	1,842,433	-0.7%	1,830,196	-0.7%
Career & Tech Ed	571,620	586,760	2.6%	676,526	15.3%
Honors	84,000	80,700	-3.9%	77,400	-4.1%
Total	19,890,874	19,846,935	-0.2%	19,794,693	-0.3%
\$/ADM	6,729	6,870	2.1%	6,996	1.8%
Title 1	459,904	507,069	10.3%	559,071	10.3%
\$/ADM	156	176	12.8%	198	12.6%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4415 Warsaw Community Schools</b>					
Non-Virtual ADM	6,908	6,854	-0.8%	6,812	-0.6%
Virtual ADM	-	-		-	
Complexity Index	0.1532	0.1282	-16.3%	0.1145	-10.7%
Total Regular	40,719,638	41,232,643	1.3%	41,713,298	1.2%
\$/ ADM	5,894	6,016	2.1%	6,124	1.8%
Special Ed	3,935,462	3,976,001	1.0%	4,020,840	1.1%
Career & Tech Ed	1,138,050	1,176,900	3.4%	1,235,418	5.0%
Honors	253,600	264,600	4.3%	275,600	4.2%
Total	46,046,750	46,650,144	1.3%	47,245,156	1.3%
\$/ADM	6,665	6,806	2.1%	6,936	1.9%
Title 1	801,924	744,633	-7.1%	691,435	-7.1%
\$/ADM	116	109	-6.4%	102	-6.6%
<b>4445 Tippecanoe Valley School Corp</b>					
Non-Virtual ADM	1,784	1,710	-4.1%	1,670	-2.4%
Virtual ADM	-	26		26	
Complexity Index	0.1576	0.1352	-14.2%	0.1352	0.0%
Total Regular	10,544,235	10,468,918	-0.7%	10,490,098	0.2%
\$/ ADM	5,910	6,029	2.0%	6,187	2.6%
Special Ed	1,097,336	1,099,992	0.2%	1,103,148	0.3%
Career & Tech Ed	363,240	374,910	3.2%	394,396	5.2%
Honors	58,000	63,500	9.5%	69,000	8.7%
Total	12,062,811	12,007,320	-0.5%	12,056,642	0.4%
\$/ADM	6,761	6,915	2.3%	7,111	2.8%
Title 1	272,439	266,669	-2.1%	261,021	-2.1%
\$/ADM	153	154	0.6%	154	0.2%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4455 Whitko Community School Corp</b>					
Non-Virtual ADM	1,321	1,272	-3.7%	1,226	-3.6%
Virtual ADM	-	-		-	
Complexity Index	0.1510	0.1292	-14.4%	0.1292	0.0%
Total Regular	7,775,921	7,656,364	-1.5%	7,571,895	-1.1%
\$/ ADM	5,886	6,020	2.3%	6,178	2.6%
Special Ed	1,150,970	1,155,495	0.4%	1,160,520	0.4%
Career & Tech Ed	164,980	170,330	3.2%	167,170	-1.9%
Honors	42,200	40,000	-5.2%	37,800	-5.5%
Total	<u>9,134,071</u>	<u>9,022,189</u>	-1.2%	<u>8,937,385</u>	-0.9%
\$/ADM	6,915	7,093	2.6%	7,292	2.8%
Title 1	290,657	295,422	1.6%	300,265	1.6%
\$/ADM	220	232	5.6%	245	5.5%
<b>4515 Prairie Heights Com Sch Corp</b>					
Non-Virtual ADM	1,309	1,309	0.1%	1,312	0.2%
Virtual ADM	-	-		-	
Complexity Index	0.1411	0.1275	-9.6%	0.1275	0.0%
Total Regular	7,656,491	7,872,597	2.8%	8,094,372	2.8%
\$/ ADM	5,851	6,013	2.8%	6,172	2.6%
Special Ed	997,004	1,067,703	7.1%	1,140,452	6.8%
Career & Tech Ed	199,150	204,280	2.6%	245,953	20.4%
Honors	42,900	45,100	5.1%	47,300	4.9%
Total	<u>8,895,545</u>	<u>9,189,680</u>	3.3%	<u>9,528,077</u>	3.7%
\$/ADM	6,798	7,019	3.3%	7,265	3.5%
Title 1	247,618	217,727	-12.1%	191,444	-12.1%
\$/ADM	189	166	-12.1%	146	-12.2%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4525 Westview School Corporation</b>					
Non-Virtual ADM	2,218	2,205	-0.6%	2,199	-0.3%
Virtual ADM	-	-		-	
Complexity Index	0.0504	0.0449	-10.9%	0.0449	0.0%
Total Regular	12,550,265	12,879,761	2.6%	13,182,828	2.4%
\$/ ADM	5,658	5,840	3.2%	5,996	2.7%
Special Ed	1,114,060	1,124,572	0.9%	1,135,084	0.9%
Career & Tech Ed	166,850	171,880	3.0%	191,806	11.6%
Honors	48,800	52,100	6.8%	55,400	6.3%
Total	13,879,975	14,228,313	2.5%	14,565,118	2.4%
\$/ADM	6,258	6,451	3.1%	6,625	2.7%
Title 1	684,729	586,695	-14.3%	502,697	-14.3%
\$/ADM	309	266	-13.8%	229	-14.0%
<b>4535 Lakeland School Corporation</b>					
Non-Virtual ADM	1,867	1,784	-4.4%	1,708	-4.3%
Virtual ADM	-	-		-	
Complexity Index	0.1351	0.1256	-7.0%	0.1256	0.0%
Total Regular	10,884,834	10,718,192	-1.5%	10,527,561	-1.8%
\$/ ADM	5,830	6,006	3.0%	6,165	2.6%
Special Ed	1,249,690	1,274,202	2.0%	1,298,464	1.9%
Career & Tech Ed	388,620	402,630	3.6%	396,696	-1.5%
Honors	47,400	45,200	-4.6%	43,000	-4.9%
Total	12,570,544	12,440,224	-1.0%	12,265,721	-1.4%
\$/ADM	6,733	6,971	3.5%	7,182	3.0%
Title 1	361,525	330,320	-8.6%	301,809	-8.6%
\$/ADM	194	185	-4.4%	177	-4.5%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4580 Hanover Community School Corp</b>					
Non-Virtual ADM	2,381	2,423	1.7%	2,469	1.9%
Virtual ADM	-	-		-	
Complexity Index	0.0809	0.0725	-10.4%	0.0725	0.0%
Total Regular	13,426,283	14,083,247	4.9%	14,737,472	4.6%
\$/ ADM	5,638	5,813	3.1%	5,969	2.7%
Special Ed	1,006,790	1,072,852	6.6%	1,141,964	6.4%
Career & Tech Ed	532,230	551,460	3.6%	547,273	-0.8%
Honors	64,200	63,100	-1.7%	62,000	-1.7%
Total	15,029,503	15,770,659	4.9%	16,488,709	4.6%
\$/ADM	6,312	6,509	3.1%	6,679	2.6%
Title 1	160,516	153,520	-4.4%	146,829	-4.4%
\$/ADM	67	63	-6.0%	59	-6.1%
<b>4590 River Forest Community Sch Corp</b>					
Non-Virtual ADM	1,661	1,622	-2.3%	1,653	1.9%
Virtual ADM	-	10		10	
Complexity Index	0.4152	0.3915	-5.7%	0.3915	0.0%
Total Regular	11,330,329	11,378,250	0.4%	11,868,184	4.3%
\$/ ADM	6,821	6,972	2.2%	7,137	2.4%
Special Ed	737,124	762,749	3.5%	791,424	3.8%
Career & Tech Ed	102,750	106,210	3.4%	101,973	-4.0%
Honors	10,000	10,000	0.0%	10,000	0.0%
Total	12,180,203	12,257,209	0.6%	12,771,581	4.2%
\$/ADM	7,333	7,511	2.4%	7,680	2.3%
Title 1	611,212	622,029	1.8%	633,038	1.8%
\$/ADM	368	381	3.6%	381	-0.1%

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4600 Merrillville Community School</b>					
Non-Virtual ADM	6,333	6,259	-1.2%	6,191	-1.1%
Virtual ADM	-	-		-	
Complexity Index	0.2701	0.2454	-9.1%	0.2454	0.0%
Total Regular	39,945,470	40,329,312	1.0%	40,887,919	1.4%
\$/ ADM	6,308	6,444	2.2%	6,605	2.5%
Special Ed	3,499,956	3,613,467	3.2%	3,729,528	3.2%
Career & Tech Ed	1,163,710	1,204,240	3.5%	1,189,853	-1.2%
Honors	116,400	118,600	1.9%	120,800	1.9%
Total	44,725,536	45,265,619	1.2%	45,928,100	1.5%
\$/ADM	7,063	7,232	2.4%	7,419	2.6%
Title 1	1,503,742	1,462,849	-2.7%	1,423,068	-2.7%
\$/ADM	237	234	-1.6%	230	-1.6%
<b>4615 Lake Central School Corp</b>					
Non-Virtual ADM	9,459	9,460	0.0%	9,484	0.3%
Virtual ADM	-	-		-	
Complexity Index	0.0693	0.0605	-12.7%	0.0605	0.0%
Total Regular	52,944,388	54,574,112	3.1%	56,196,161	3.0%
\$/ ADM	5,597	5,769	3.1%	5,925	2.7%
Special Ed	5,074,152	5,410,026	6.6%	5,779,368	6.8%
Career & Tech Ed	1,266,120	1,311,130	3.6%	1,295,179	-1.2%
Honors	338,600	349,600	3.2%	360,600	3.1%
Total	59,623,260	61,644,868	3.4%	63,631,308	3.2%
\$/ADM	6,303	6,516	3.4%	6,709	3.0%
Title 1	713,473	688,614	-3.5%	664,621	-3.5%
\$/ADM	75	73	-3.5%	70	-3.7%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4645 Tri-Creek School Corp</b>					
Non-Virtual ADM	3,288	3,270	-0.5%	3,259	-0.4%
Virtual ADM	-	-		-	
Complexity Index	0.1034	0.0933	-9.8%	0.0933	0.0%
Total Regular	18,797,695	19,256,795	2.4%	19,701,044	2.3%
\$/ ADM	5,718	5,889	3.0%	6,046	2.7%
Special Ed	1,500,640	1,593,583	6.2%	1,691,876	6.2%
Career & Tech Ed	877,490	905,000	3.1%	938,828	3.7%
Honors	131,700	140,500	6.7%	149,300	6.3%
Total	21,307,525	21,895,878	2.8%	22,481,048	2.7%
\$/ADM	6,481	6,696	3.3%	6,899	3.0%
Title 1	337,664	317,723	-5.9%	298,959	-5.9%
\$/ADM	103	97	-5.4%	92	-5.6%
<b>4650 Lake Ridge Schools</b>					
Non-Virtual ADM	1,810	1,756	-3.0%	1,707	-2.7%
Virtual ADM	-	-		-	
Complexity Index	0.5069	0.4819	-4.9%	0.4569	-5.2%
Total Regular	12,934,115	12,827,479	-0.8%	12,604,879	-1.7%
\$/ ADM	7,146	7,307	2.3%	7,382	1.0%
Special Ed	1,054,920	1,087,457	3.1%	1,120,744	3.1%
Career & Tech Ed	1,236,310	1,285,640	4.0%	1,180,691	-8.2%
Honors	32,900	36,600	11.2%	40,300	10.1%
Total	15,258,245	15,237,176	-0.1%	14,946,614	-1.9%
\$/ADM	8,430	8,680	3.0%	8,754	0.9%
Title 1	1,170,086	1,161,820	-0.7%	1,153,612	-0.7%
\$/ADM	646	662	2.4%	676	2.1%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4660 Crown Point Community Sch Corp</b>					
Non-Virtual ADM	8,633	8,708	0.9%	8,804	1.1%
Virtual ADM	-	-		-	
Complexity Index	0.0813	0.0660	-18.8%	0.0660	0.0%
Total Regular	48,687,816	50,409,510	3.5%	52,344,266	3.8%
\$/ ADM	5,640	5,789	2.6%	5,946	2.7%
Special Ed	3,926,682	4,132,304	5.2%	4,354,732	5.4%
Career & Tech Ed	940,650	977,540	3.9%	974,306	-0.3%
Honors	343,200	362,300	5.6%	381,400	5.3%
Total	<u>53,898,348</u>	<u>55,881,654</u>	3.7%	<u>58,054,704</u>	3.9%
\$/ADM	6,243	6,417	2.8%	6,594	2.8%
Title 1	489,156	452,333	-7.5%	418,282	-7.5%
\$/ADM	57	52	-8.3%	48	-8.5%
<b>4670 School City of East Chicago</b>					
Non-Virtual ADM	3,742	3,539	-5.4%	3,356	-5.2%
Virtual ADM	-	-		-	
Complexity Index	0.5709	0.5459	-4.4%	0.5209	-4.6%
Total Regular	27,587,596	26,684,086	-3.3%	25,563,692	-4.2%
\$/ ADM	7,372	7,541	2.3%	7,617	1.0%
Special Ed	2,767,588	2,707,563	-2.2%	2,649,088	-2.2%
Career & Tech Ed	267,230	276,480	3.5%	253,631	-8.3%
Honors	38,400	42,100	9.6%	45,800	8.8%
Total	<u>30,660,814</u>	<u>29,710,229</u>	-3.1%	<u>28,512,211</u>	-4.0%
\$/ADM	8,194	8,396	2.5%	8,496	1.2%
Title 1	3,545,420	3,490,526	-1.5%	3,436,482	-1.5%
\$/ADM	947	986	4.1%	1,024	3.8%



**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4680 Lake Station Community Schools</b>					
Non-Virtual ADM	1,211	1,154	-4.7%	1,100	-4.7%
Virtual ADM	-	-		-	
Complexity Index	0.3825	0.3575	-6.5%	0.3325	-7.0%
Total Regular	8,120,566	7,904,865	-2.7%	7,615,149	-3.7%
\$/ ADM	6,706	6,853	2.2%	6,925	1.1%
Special Ed	731,148	747,342	2.2%	764,036	2.2%
Career & Tech Ed	83,840	86,550	3.2%	89,341	3.2%
Honors	26,900	29,100	8.2%	31,300	7.6%
Total	<u>8,962,454</u>	<u>8,767,857</u>	-2.2%	<u>8,499,826</u>	-3.1%
\$/ADM	7,401	7,601	2.7%	7,729	1.7%
Title 1	441,859	418,499	-5.3%	396,374	-5.3%
\$/ADM	365	363	-0.6%	360	-0.6%
<b>4690 Gary Community School Corp</b>					
Non-Virtual ADM	5,056	4,812	-4.8%	4,584	-4.8%
Virtual ADM	-	8		7	
Complexity Index	0.6166	0.5916	-4.1%	0.5685	-3.9%
Total Regular	38,092,662	37,142,644	-2.5%	35,766,717	-3.7%
\$/ ADM	7,534	7,706	2.3%	7,791	1.1%
Special Ed	3,266,724	3,168,445	-3.0%	3,079,572	-2.8%
Career & Tech Ed	216,510	221,170	2.2%	250,869	13.4%
Honors	41,200	38,600	-6.3%	36,000	-6.7%
Total	<u>41,617,096</u>	<u>40,570,859</u>	-2.5%	<u>39,133,158</u>	-3.5%
\$/ADM	8,231	8,417	2.3%	8,524	1.3%
Title 1	8,963,127	9,676,863	8.0%	10,448,204	8.0%
\$/ADM	1,773	2,008	13.3%	2,276	13.4%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4700 Griffith Public Schools</b>					
Non-Virtual ADM	2,412	2,388	-1.0%	2,377	-0.5%
Virtual ADM	-	-		-	
Complexity Index	0.2193	0.1943	-11.4%	0.1793	-7.7%
Total Regular	14,780,977	14,941,568	1.1%	15,120,590	1.2%
\$/ ADM	6,128	6,257	2.1%	6,362	1.7%
Special Ed	1,103,462	1,136,330	3.0%	1,169,448	2.9%
Career & Tech Ed	286,230	295,460	3.2%	310,973	5.3%
Honors	71,300	77,900	9.3%	84,500	8.5%
Total	16,241,969	16,451,258	1.3%	16,685,511	1.4%
\$/ADM	6,734	6,889	2.3%	7,020	1.9%
Title 1	414,306	392,649	-5.2%	372,124	-5.2%
\$/ADM	172	164	-4.3%	157	-4.8%
<b>4710 School City of Hammond</b>					
Non-Virtual ADM	12,519	12,218	-2.4%	11,951	-2.2%
Virtual ADM	-	-		-	
Complexity Index	0.3930	0.3680	-6.4%	0.3430	-6.8%
Total Regular	84,413,489	84,194,201	-0.3%	83,221,425	-1.2%
\$/ ADM	6,743	6,891	2.2%	6,964	1.0%
Special Ed	6,821,256	6,656,992	-2.4%	6,503,384	-2.3%
Career & Tech Ed	959,150	991,920	3.4%	933,352	-5.9%
Honors	174,100	182,200	4.7%	190,300	4.4%
Total	92,367,995	92,025,313	-0.4%	90,848,461	-1.3%
\$/ADM	7,378	7,532	2.1%	7,602	0.9%
Title 1	5,456,210	5,247,576	-3.8%	5,046,920	-3.8%
\$/ADM	436	430	-1.5%	422	-1.7%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4720 School Town of Highland</b>					
Non-Virtual ADM	3,287	3,323	1.1%	3,366	1.3%
Virtual ADM	-	-		-	
Complexity Index	0.1411	0.1302	-7.7%	0.1302	0.0%
Total Regular	19,233,387	20,012,362	4.1%	20,808,317	4.0%
\$/ ADM	5,851	6,023	2.9%	6,181	2.6%
Special Ed	1,463,186	1,530,016	4.6%	1,598,096	4.4%
Career & Tech Ed	380,620	392,370	3.1%	402,546	2.6%
Honors	107,600	114,200	6.1%	120,800	5.8%
Total	<u>21,184,793</u>	<u>22,048,948</u>	4.1%	<u>22,929,759</u>	4.0%
\$/ADM	6,445	6,636	3.0%	6,812	2.6%
Title 1	310,993	296,325	-4.7%	282,349	-4.7%
\$/ADM	95	89	-5.7%	84	-6.0%
<b>4730 School City of Hobart</b>					
Non-Virtual ADM	4,028	4,019	-0.2%	4,022	0.1%
Virtual ADM	-	-		-	
Complexity Index	0.1745	0.1729	-0.9%	0.1729	0.0%
Total Regular	24,047,596	24,834,319	3.3%	25,492,007	2.6%
\$/ ADM	5,970	6,179	3.5%	6,338	2.6%
Special Ed	2,054,700	2,106,738	2.5%	2,162,576	2.7%
Career & Tech Ed	1,155,330	1,181,770	2.3%	1,422,545	20.4%
Honors	97,800	97,800	0.0%	97,800	0.0%
Total	<u>27,355,426</u>	<u>28,220,627</u>	3.2%	<u>29,174,928</u>	3.4%
\$/ADM	6,791	7,022	3.4%	7,254	3.3%
Title 1	486,660	462,206	-5.0%	438,981	-5.0%
\$/ADM	121	115	-4.8%	109	-5.1%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4740 School Town of Munster</b>					
Non-Virtual ADM	4,098	4,115	0.4%	4,134	0.5%
Virtual ADM	-	-		-	
Complexity Index	0.0454	0.0490	7.9%	0.0490	0.0%
Total Regular	22,591,032	23,567,649	4.3%	24,321,830	3.2%
\$/ ADM	5,513	5,727	3.9%	5,883	2.7%
Special Ed	1,754,166	1,798,929	2.6%	1,846,992	2.7%
Career & Tech Ed	498,390	515,650	3.5%	508,972	-1.3%
Honors	227,900	227,900	0.0%	227,900	0.0%
<b>Total</b>	<b>25,071,488</b>	<b>26,110,128</b>	<b>4.1%</b>	<b>26,905,694</b>	<b>3.0%</b>
\$/ADM	6,118	6,345	3.7%	6,508	2.6%
Title 1	278,890	266,653	-4.4%	254,953	-4.4%
\$/ADM	68	65	-4.8%	62	-4.8%
<b>4760 Whiting School City</b>					
Non-Virtual ADM	1,203	1,225	1.8%	1,249	2.0%
Virtual ADM	-	-		-	
Complexity Index	0.2559	0.2309	-9.8%	0.2059	-10.8%
Total Regular	7,527,929	7,825,969	4.0%	8,068,205	3.1%
\$/ ADM	6,258	6,391	2.1%	6,460	1.1%
Special Ed	589,098	602,773	2.3%	616,448	2.3%
Career & Tech Ed	194,330	200,910	3.4%	198,943	-1.0%
Honors	46,700	51,100	9.4%	55,500	8.6%
<b>Total</b>	<b>8,358,057</b>	<b>8,680,752</b>	<b>3.9%</b>	<b>8,939,096</b>	<b>3.0%</b>
\$/ADM	6,948	7,089	2.0%	7,157	1.0%
Title 1	188,162	179,947	-4.4%	172,091	-4.4%
\$/ADM	156	147	-6.1%	138	-6.2%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4805 New Prairie United School Corp</b>					
Non-Virtual ADM	3,015	3,013	-0.1%	3,018	0.1%
Virtual ADM	-	-		-	
Complexity Index	0.1308	0.1058	-19.1%	0.0898	-15.1%
Total Regular	17,531,924	17,882,265	2.0%	18,205,663	1.8%
\$/ ADM	5,815	5,934	2.1%	6,033	1.7%
Special Ed	1,585,486	1,634,973	3.1%	1,684,460	3.0%
Career & Tech Ed	419,200	435,290	3.8%	441,219	1.4%
Honors	86,300	87,400	1.3%	88,500	1.3%
Total	19,622,910	20,039,928	2.1%	20,419,842	1.9%
\$/ADM	6,508	6,650	2.2%	6,767	1.8%
Title 1	367,727	354,154	-3.7%	341,082	-3.7%
\$/ADM	122	118	-3.6%	113	-3.8%
<b>4860 M S D of New Durham Township</b>					
Non-Virtual ADM	897	881	-1.8%	870	-1.3%
Virtual ADM	-	-		-	
Complexity Index	0.1781	0.1531	-14.0%	0.1493	-2.5%
Total Regular	5,366,123	5,381,818	0.3%	5,437,711	1.0%
\$/ ADM	5,982	6,107	2.1%	6,252	2.4%
Special Ed	467,676	497,307	6.3%	529,488	6.5%
Career & Tech Ed	134,300	138,850	3.4%	124,623	-10.2%
Honors	21,300	22,400	5.2%	23,500	4.9%
Total	5,989,399	6,040,375	0.9%	6,115,322	1.2%
\$/ADM	6,677	6,854	2.7%	7,031	2.6%
Title 1	116,528	113,265	-2.8%	110,093	-2.8%
\$/ADM	130	129	-1.1%	127	-1.5%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4915 Tri-Township Cons School Corp</b>					
Non-Virtual ADM	370	366	-1.0%	364	-0.7%
Virtual ADM	-	-		-	
Complexity Index	0.1583	0.1452	-8.3%	0.1452	0.0%
Total Regular	2,187,521	2,226,728	1.8%	2,269,065	1.9%
\$/ ADM	5,912	6,078	2.8%	6,237	2.6%
Special Ed	219,854	232,004	5.5%	244,404	5.3%
Career & Tech Ed	70,570	72,760	3.1%	74,290	2.1%
Honors	4,400	4,400	0.0%	4,400	0.0%
Total	<u>2,482,345</u>	<u>2,535,892</u>	2.2%	<u>2,592,159</u>	2.2%
\$/ADM	6,709	6,922	3.2%	7,125	2.9%
Title 1	56,004	57,974	3.5%	60,013	3.5%
\$/ADM	151	158	4.5%	165	4.2%
<b>4925 Michigan City Area Schools</b>					
Non-Virtual ADM	5,462	5,420	-0.8%	5,393	-0.5%
Virtual ADM	-	-		-	
Complexity Index	0.4425	0.4175	-5.6%	0.3953	-5.3%
Total Regular	37,786,171	38,331,358	1.4%	38,587,489	0.7%
\$/ ADM	6,918	7,072	2.2%	7,156	1.2%
Special Ed	4,025,692	4,168,316	3.5%	4,318,040	3.6%
Career & Tech Ed	609,190	631,730	3.7%	638,599	1.1%
Honors	102,400	102,400	0.0%	102,400	0.0%
Total	<u>42,523,453</u>	<u>43,233,804</u>	1.7%	<u>43,646,528</u>	1.0%
\$/ADM	7,785	7,976	2.5%	8,094	1.5%
Title 1	2,527,675	2,574,032	1.8%	2,621,239	1.8%
\$/ADM	463	475	2.6%	486	2.4%

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4940 South Central Com School Corp</b>					
Non-Virtual ADM	912	889	-2.5%	883	-0.7%
Virtual ADM	-	16		16	
Complexity Index	0.1073	0.0880	-18.0%	0.0880	0.0%
Total Regular	5,227,338	5,296,893	1.3%	5,403,038	2.0%
\$/ ADM	5,732	5,855	2.1%	6,011	2.7%
Special Ed	367,134	351,203	-4.3%	335,272	-4.5%
Career & Tech Ed	173,610	177,560	2.3%	205,146	15.5%
Honors	43,700	45,900	5.0%	48,100	4.8%
Total	<u>5,811,782</u>	<u>5,871,556</u>	1.0%	<u>5,991,556</u>	2.0%
\$/ADM	6,373	6,490	1.8%	6,666	2.7%
Title 1	88,043	86,952	-1.2%	85,874	-1.2%
\$/ADM	97	96	-0.4%	96	-0.6%
<b>4945 LaPorte Community School Corp</b>					
Non-Virtual ADM	5,992	5,845	-2.4%	5,769	-1.3%
Virtual ADM	-	55		54	
Complexity Index	0.2408	0.2158	-10.4%	0.1951	-9.6%
Total Regular	37,175,506	37,336,783	0.4%	37,340,571	0.0%
\$/ ADM	6,204	6,328	2.0%	6,412	1.3%
Special Ed	3,418,230	3,532,367	3.3%	3,654,304	3.5%
Career & Tech Ed	561,110	578,890	3.2%	590,980	2.1%
Honors	202,000	222,200	10.0%	242,400	9.1%
Total	<u>41,356,846</u>	<u>41,670,240</u>	0.8%	<u>41,828,255</u>	0.4%
\$/ADM	6,902	7,062	2.3%	7,183	1.7%
Title 1	1,083,681	1,082,312	-0.1%	1,080,945	-0.1%
\$/ADM	181	183	1.4%	186	1.2%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5075 North Lawrence Com Schools</b>					
Non-Virtual ADM	4,667	4,543	-2.7%	4,433	-2.4%
Virtual ADM	-	-		-	
Complexity Index	0.1892	0.1642	-13.2%	0.1632	-0.6%
Total Regular	28,102,714	27,926,705	-0.6%	27,942,026	0.1%
\$/ ADM	6,022	6,147	2.1%	6,303	2.5%
Special Ed	3,306,046	3,324,521	0.6%	3,344,996	0.6%
Career & Tech Ed	710,240	735,590	3.6%	740,425	0.7%
Honors	172,900	190,900	10.4%	208,900	9.4%
Total	<u>32,291,900</u>	<u>32,177,716</u>	-0.4%	<u>32,236,347</u>	0.2%
\$/ADM	6,919	7,083	2.4%	7,271	2.7%
Title 1	1,087,148	1,114,188	2.5%	1,141,901	2.5%
\$/ADM	233	245	5.3%	258	5.0%
<b>5085 Mitchell Community Schools</b>					
Non-Virtual ADM	1,551	1,517	-2.2%	1,489	-1.8%
Virtual ADM	-	-		-	
Complexity Index	0.2221	0.2112	-4.9%	0.2112	0.0%
Total Regular	9,520,054	9,584,603	0.7%	9,650,061	0.7%
\$/ ADM	6,138	6,319	2.9%	6,479	2.5%
Special Ed	1,076,588	1,078,238	0.2%	1,079,888	0.2%
Career & Tech Ed	143,440	147,740	3.0%	139,507	-5.6%
Honors	37,800	35,600	-5.8%	33,400	-6.2%
Total	<u>10,777,882</u>	<u>10,846,181</u>	0.6%	<u>10,902,856</u>	0.5%
\$/ADM	6,949	7,151	2.9%	7,320	2.4%
Title 1	323,985	297,681	-8.1%	273,513	-8.1%
\$/ADM	209	196	-6.0%	184	-6.4%



**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5245 Frankton-Lapel Community Schs</b>					
Non-Virtual ADM	3,032	3,007	-0.8%	3,006	0.0%
Virtual ADM	-	19		19	
Complexity Index	0.1305	0.1101	-15.6%	0.1101	0.0%
Total Regular	17,627,563	17,988,945	2.1%	18,459,332	2.6%
\$/ ADM	5,814	5,945	2.3%	6,102	2.7%
Special Ed	1,525,506	1,572,218	3.1%	1,620,980	3.1%
Career & Tech Ed	273,390	280,220	2.5%	309,616	10.5%
Honors	88,500	89,600	1.2%	90,700	1.2%
Total	19,514,959	19,930,983	2.1%	20,480,628	2.8%
\$/ADM	6,436	6,586	2.3%	6,770	2.8%
Title 1	311,288	309,421	-0.6%	307,565	-0.6%
\$/ADM	103	102	-0.4%	102	-0.6%
<b>5255 South Madison Com Sch Corp</b>					
Non-Virtual ADM	4,358	4,268	-2.1%	4,192	-1.8%
Virtual ADM	-	-		-	
Complexity Index	0.0995	0.0912	-8.3%	0.0912	0.0%
Total Regular	24,858,599	25,098,184	1.0%	25,309,672	0.8%
\$/ ADM	5,704	5,881	3.1%	6,038	2.7%
Special Ed	2,328,088	2,263,327	-2.8%	2,201,616	-2.7%
Career & Tech Ed	342,940	352,370	2.7%	355,103	0.8%
Honors	156,000	171,800	10.1%	187,600	9.2%
Total	27,685,627	27,885,681	0.7%	28,053,991	0.6%
\$/ADM	6,353	6,534	2.9%	6,693	2.4%
Title 1	344,568	344,809	0.1%	345,050	0.1%
\$/ADM	79	81	2.2%	82	1.9%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5265 Alexandria Com School Corp</b>					
Non-Virtual ADM	1,521	1,500	-1.4%	1,497	-0.3%
Virtual ADM	-	-		-	
Complexity Index	0.2268	0.2018	-11.0%	0.1969	-2.4%
Total Regular	9,361,223	9,429,117	0.7%	9,618,000	2.0%
\$/ ADM	6,155	6,285	2.1%	6,427	2.3%
Special Ed	992,788	1,040,813	4.8%	1,092,388	5.0%
Career & Tech Ed	135,580	140,880	3.9%	139,173	-1.2%
Honors	58,000	63,500	9.5%	69,000	8.7%
Total	10,547,591	10,674,310	1.2%	10,918,561	2.3%
\$/ADM	6,935	7,114	2.6%	7,296	2.5%
Title 1	409,670	430,154	5.0%	451,662	5.0%
\$/ADM	269	287	6.4%	302	5.3%
<b>5275 Anderson Community School Corp</b>					
Non-Virtual ADM	6,715	6,681	-0.5%	6,667	-0.2%
Virtual ADM	-	-		-	
Complexity Index	0.4440	0.4190	-5.6%	0.3940	-6.0%
Total Regular	46,490,094	47,285,545	1.7%	47,675,455	0.8%
\$/ ADM	6,923	7,077	2.2%	7,151	1.0%
Special Ed	5,257,870	5,254,370	-0.1%	5,252,620	0.0%
Career & Tech Ed	1,213,270	1,255,950	3.5%	1,257,655	0.1%
Honors	103,300	104,400	1.1%	105,500	1.1%
Total	53,064,534	53,900,265	1.6%	54,291,230	0.7%
\$/ADM	7,902	8,067	2.1%	8,143	0.9%
Title 1	3,593,367	3,780,491	5.2%	3,977,359	5.2%
\$/ADM	535	566	5.7%	597	5.4%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5280 Elwood Community School Corp</b>					
Non-Virtual ADM	1,428	1,387	-2.9%	1,356	-2.3%
Virtual ADM	-	-		-	
Complexity Index	0.3085	0.2835	-8.1%	0.2656	-6.3%
Total Regular	9,201,718	9,130,448	-0.8%	9,053,760	-0.8%
\$/ ADM	6,444	6,583	2.2%	6,679	1.5%
Special Ed	826,616	818,966	-0.9%	811,316	-0.9%
Career & Tech Ed	267,200	276,720	3.6%	255,135	-7.8%
Honors	30,800	34,100	10.7%	37,400	9.7%
Total	<u>10,326,334</u>	<u>10,260,234</u>	-0.6%	<u>10,157,611</u>	-1.0%
\$/ADM	7,231	7,397	2.3%	7,493	1.3%
Title 1	490,688	497,762	1.4%	504,938	1.4%
\$/ADM	344	359	4.4%	372	3.8%
<b>5300 M S D Decatur Township</b>					
Non-Virtual ADM	6,651	6,729	1.2%	6,844	1.7%
Virtual ADM	-	36		36	
Complexity Index	0.2641	0.2471	-6.4%	0.2471	0.0%
Total Regular	41,812,573	43,604,663	4.3%	45,453,134	4.2%
\$/ ADM	6,287	6,446	2.5%	6,607	2.5%
Special Ed	4,141,774	4,376,322	5.7%	4,625,320	5.7%
Career & Tech Ed	597,920	618,900	3.5%	600,624	-3.0%
Honors	113,600	118,000	3.9%	122,400	3.7%
Total	<u>46,665,867</u>	<u>48,717,885</u>	4.4%	<u>50,801,478</u>	4.3%
\$/ADM	7,016	7,201	2.6%	7,384	2.5%
Title 1	1,558,841	1,565,561	0.4%	1,572,310	0.4%
\$/ADM	234	231	-1.3%	229	-1.2%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5310 Franklin Township Com Sch Corp</b>					
Non-Virtual ADM	9,552	9,746	2.0%	9,944	2.0%
Virtual ADM	-	-		-	
Complexity Index	0.1184	0.1012	-14.5%	0.1012	0.0%
Total Regular	55,124,783	57,668,300	4.6%	60,411,153	4.8%
\$/ ADM	5,771	5,917	2.5%	6,075	2.7%
Special Ed	6,255,542	6,487,615	3.7%	6,731,288	3.8%
Career & Tech Ed	785,290	810,080	3.2%	850,971	5.0%
Honors	247,800	256,600	3.6%	265,400	3.4%
Total	62,413,415	65,222,595	4.5%	68,258,812	4.7%
\$/ADM	6,534	6,693	2.4%	6,864	2.6%
Title 1	1,009,106	1,005,738	-0.3%	1,002,381	-0.3%
\$/ADM	106	103	-2.3%	101	-2.3%
<b>5330 M S D Lawrence Township</b>					
Non-Virtual ADM	15,565	15,676	0.7%	15,825	1.0%
Virtual ADM	-	-		-	
Complexity Index	0.2629	0.2379	-9.5%	0.2332	-2.0%
Total Regular	97,787,127	100,583,636	2.9%	103,814,323	3.2%
\$/ ADM	6,282	6,416	2.1%	6,560	2.2%
Special Ed	8,980,276	9,085,649	1.2%	9,191,272	1.2%
Career & Tech Ed	2,439,020	2,518,760	3.3%	2,521,799	0.1%
Honors	417,700	450,800	7.9%	483,900	7.3%
Total	109,624,123	112,638,845	2.8%	116,011,294	3.0%
\$/ADM	7,043	7,185	2.0%	7,331	2.0%
Title 1	3,870,668	3,933,981	1.6%	3,998,329	1.6%
\$/ADM	249	251	0.9%	253	0.7%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5340 M S D Perry Township</b>					
Non-Virtual ADM	16,401	16,742	2.1%	17,126	2.3%
Virtual ADM	-	-		-	
Complexity Index	0.2691	0.2441	-9.3%	0.2315	-5.2%
Total Regular	103,398,426	107,802,524	4.3%	112,238,186	4.1%
\$/ ADM	6,304	6,439	2.1%	6,554	1.8%
Special Ed	9,441,564	9,727,299	3.0%	10,023,884	3.0%
Career & Tech Ed	988,690	1,023,820	3.6%	1,009,205	-1.4%
Honors	279,700	265,700	-5.0%	251,700	-5.3%
Total	<u>114,108,380</u>	<u>118,819,343</u>	4.1%	<u>123,522,975</u>	4.0%
\$/ADM	6,957	7,097	2.0%	7,213	1.6%
Title 1	3,636,043	3,528,087	-3.0%	3,423,337	-3.0%
\$/ADM	222	211	-4.9%	200	-5.1%
<b>5350 M S D Pike Township</b>					
Non-Virtual ADM	11,073	11,079	0.1%	11,107	0.3%
Virtual ADM	-	-		-	
Complexity Index	0.2614	0.2364	-9.6%	0.2264	-4.2%
Total Regular	69,506,218	71,025,982	2.2%	72,585,971	2.2%
\$/ ADM	6,277	6,411	2.1%	6,535	1.9%
Special Ed	5,249,824	5,205,305	-0.8%	5,162,836	-0.8%
Career & Tech Ed	1,084,690	1,122,350	3.5%	1,146,097	2.1%
Honors	206,900	227,100	9.8%	247,300	8.9%
Total	<u>76,047,632</u>	<u>77,580,737</u>	2.0%	<u>79,142,204</u>	2.0%
\$/ADM	6,868	7,002	2.0%	7,125	1.8%
Title 1	3,233,301	3,283,766	1.6%	3,335,019	1.6%
\$/ADM	292	296	1.5%	300	1.3%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5360 M S D Warren Township</b>					
Non-Virtual ADM	11,877	11,855	-0.2%	11,874	0.2%
Virtual ADM	-	-		-	
Complexity Index	0.3486	0.3236	-7.2%	0.3008	-7.0%
Total Regular	78,218,359	79,775,570	2.0%	80,842,872	1.3%
\$/ ADM	6,586	6,729	2.2%	6,808	1.2%
Special Ed	6,894,104	6,729,634	-2.4%	6,575,820	-2.3%
Career & Tech Ed	1,674,740	1,730,130	3.3%	1,763,325	1.9%
Honors	154,500	147,500	-4.5%	140,500	-4.7%
Total	<u>86,941,703</u>	<u>88,382,834</u>	1.7%	<u>89,322,517</u>	1.1%
\$/ADM	7,320	7,455	1.8%	7,523	0.9%
Title 1	3,745,504	3,765,788	0.5%	3,786,182	0.5%
\$/ADM	315	318	0.7%	319	0.4%
<b>5370 M S D Washington Township</b>					
Non-Virtual ADM	11,072	11,002	-0.6%	10,968	-0.3%
Virtual ADM	-	-		-	
Complexity Index	0.2412	0.2162	-10.4%	0.2021	-6.5%
Total Regular	68,711,493	69,718,696	1.5%	70,694,981	1.4%
\$/ ADM	6,206	6,337	2.1%	6,446	1.7%
Special Ed	6,772,776	6,758,374	-0.2%	6,757,428	0.0%
Career & Tech Ed	926,420	954,030	3.0%	1,007,102	5.6%
Honors	349,900	355,400	1.6%	360,900	1.5%
Total	<u>76,760,589</u>	<u>77,786,500</u>	1.3%	<u>78,820,411</u>	1.3%
\$/ADM	6,933	7,070	2.0%	7,187	1.6%
Title 1	2,760,025	2,701,794	-2.1%	2,644,792	-2.1%
\$/ADM	249	246	-1.5%	241	-1.8%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5375 M S D Wayne Township</b>					
Non-Virtual ADM	16,471	16,400	-0.4%	16,658	1.6%
Virtual ADM	-	293		298	
Complexity Index	0.3247	0.2997	-7.7%	0.2747	-8.3%
Total Regular	107,079,457	110,628,598	3.3%	113,560,240	2.6%
\$/ ADM	6,501	6,627	1.9%	6,698	1.1%
Special Ed	10,221,204	10,505,691	2.8%	10,805,728	2.9%
Career & Tech Ed	1,779,970	1,838,550	3.3%	1,931,213	5.0%
Honors	413,200	418,000	1.2%	422,800	1.1%
Total	<u>119,493,831</u>	<u>123,390,839</u>	3.3%	<u>126,719,981</u>	2.7%
\$/ADM	7,255	7,392	1.9%	7,474	1.1%
Title 1	5,155,000	5,258,902	2.0%	5,364,899	2.0%
\$/ADM	313	315	0.7%	316	0.4%
<b>5380 Beech Grove City Schools</b>					
Non-Virtual ADM	3,033	2,969	-2.1%	2,910	-2.0%
Virtual ADM	-	-		-	
Complexity Index	0.3122	0.2910	-6.8%	0.2910	0.0%
Total Regular	19,583,717	19,628,114	0.2%	19,705,807	0.4%
\$/ ADM	6,457	6,610	2.4%	6,772	2.5%
Special Ed	1,972,660	2,006,067	1.7%	2,042,524	1.8%
Career & Tech Ed	587,250	600,840	2.3%	662,203	10.2%
Honors	37,900	35,700	-5.8%	33,500	-6.2%
Total	<u>22,181,527</u>	<u>22,270,721</u>	0.4%	<u>22,444,034</u>	0.8%
\$/ADM	7,313	7,500	2.6%	7,713	2.8%
Title 1	781,241	812,144	4.0%	844,269	4.0%
\$/ADM	258	274	6.2%	290	6.1%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5385 Indianapolis Public Schools</b>					
Non-Virtual ADM	30,707	30,889	0.6%	31,116	0.7%
Virtual ADM	-	-		-	
Complexity Index	0.4709	0.4459	-5.3%	0.4209	-5.6%
Total Regular	215,517,694	221,643,246	2.8%	225,586,828	1.8%
\$/ ADM	7,019	7,176	2.2%	7,250	1.0%
Special Ed	20,638,254	20,579,758	-0.3%	20,526,612	-0.3%
Career & Tech Ed	1,755,210	1,818,510	3.6%	1,820,844	0.1%
Honors	344,100	378,700	10.1%	413,300	9.1%
Total	<u>238,255,258</u>	<u>244,420,214</u>	2.6%	<u>248,347,584</u>	1.6%
\$/ADM	7,759	7,913	2.0%	7,981	0.9%
Title 1	30,803,443	33,464,951	8.6%	36,369,354	8.7%
\$/ADM	1,003	1,083	8.0%	1,169	7.9%
<b>5400 School Town of Speedway</b>					
Non-Virtual ADM	1,797	1,793	-0.2%	1,792	-0.1%
Virtual ADM	-	-		-	
Complexity Index	0.2570	0.2320	-9.7%	0.2070	-10.8%
Total Regular	11,251,951	11,465,109	1.9%	11,581,000	1.0%
\$/ ADM	6,262	6,395	2.1%	6,464	1.1%
Special Ed	1,046,164	1,024,377	-2.1%	1,002,340	-2.2%
Career & Tech Ed	176,270	182,030	3.3%	192,003	5.5%
Honors	52,900	58,400	10.4%	63,900	9.4%
Total	<u>12,527,285</u>	<u>12,729,916</u>	1.6%	<u>12,839,243</u>	0.9%
\$/ADM	6,971	7,100	1.9%	7,166	0.9%
Title 1	467,468	467,935	0.1%	468,402	0.1%
\$/ADM	260	261	0.3%	261	0.2%



**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5455 Culver Community Schools Corp</b>					
Non-Virtual ADM	767	760	-0.9%	756	-0.5%
Virtual ADM	-	-		-	
Complexity Index	0.2323	0.2073	-10.8%	0.1900	-8.3%
Total Regular	4,737,580	4,792,480	1.2%	4,842,417	1.0%
\$/ ADM	6,174	6,305	2.1%	6,401	1.5%
Special Ed	326,116	331,835	1.8%	346,960	4.6%
Career & Tech Ed	96,040	99,310	3.4%	105,512	6.2%
Honors	12,100	12,100	0.0%	12,100	0.0%
Total	<u>5,171,836</u>	<u>5,235,725</u>	1.2%	<u>5,306,989</u>	1.4%
\$/ADM	6,740	6,888	2.2%	7,015	1.9%
Title 1	173,569	160,031	-7.8%	147,549	-7.8%
\$/ADM	226	211	-6.9%	195	-7.4%
<b>5470 Argos Community Schools</b>					
Non-Virtual ADM	614	611	-0.5%	611	0.1%
Virtual ADM	-	-		-	
Complexity Index	0.1211	0.1184	-2.2%	0.1184	0.0%
Total Regular	3,547,247	3,652,323	3.0%	3,751,312	2.7%
\$/ ADM	5,781	5,980	3.5%	6,138	2.6%
Special Ed	373,132	395,613	6.0%	418,344	5.7%
Career & Tech Ed	142,120	146,950	3.4%	155,777	6.0%
Honors	14,300	13,200	-7.7%	12,100	-8.3%
Total	<u>4,076,799</u>	<u>4,208,086</u>	3.2%	<u>4,337,533</u>	3.1%
\$/ADM	6,644	6,890	3.7%	7,097	3.0%
Title 1	134,129	120,196	-10.4%	107,710	-10.4%
\$/ADM	219	197	-10.0%	176	-10.4%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5480 Bremen Public Schools</b>					
Non-Virtual ADM	1,492	1,484	-0.5%	1,478	-0.5%
Virtual ADM	-	-		-	
Complexity Index	0.1075	0.0825	-23.3%	0.0745	-9.7%
Total Regular	8,554,406	8,682,975	1.5%	8,832,500	1.7%
\$/ ADM	5,732	5,849	2.0%	5,977	2.2%
Special Ed	707,360	715,304	1.1%	723,248	1.1%
Career & Tech Ed	288,730	295,680	2.4%	343,208	16.1%
Honors	34,100	31,900	-6.5%	29,700	-6.9%
Total	<u>9,584,596</u>	<u>9,725,859</u>	1.5%	<u>9,928,656</u>	2.1%
\$/ADM	6,423	6,552	2.0%	6,719	2.5%
Title 1	115,339	101,048	-12.4%	88,528	-12.4%
\$/ADM	77	68	-11.9%	60	-12.0%
<b>5485 Plymouth Community School Corp</b>					
Non-Virtual ADM	3,469	3,410	-1.7%	3,360	-1.5%
Virtual ADM	-	-		-	
Complexity Index	0.1518	0.1268	-16.5%	0.1242	-2.1%
Total Regular	20,432,354	20,498,760	0.3%	20,694,918	1.0%
\$/ ADM	5,889	6,011	2.1%	6,159	2.5%
Special Ed	1,543,470	1,550,214	0.4%	1,558,208	0.5%
Career & Tech Ed	718,750	737,920	2.7%	854,117	15.7%
Honors	61,300	59,100	-3.6%	56,900	-3.7%
Total	<u>22,755,874</u>	<u>22,845,994</u>	0.4%	<u>23,164,143</u>	1.4%
\$/ADM	6,559	6,699	2.1%	6,894	2.9%
Title 1	594,564	592,801	-0.3%	591,043	-0.3%
\$/ADM	171	174	1.4%	176	1.2%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5495 Triton School Corporation</b>					
Non-Virtual ADM	923	922	-0.1%	924	0.2%
Virtual ADM	-	-		-	
Complexity Index	0.1514	0.1264	-16.5%	0.1166	-7.8%
Total Regular	5,435,205	5,543,335	2.0%	5,666,865	2.2%
\$/ ADM	5,888	6,009	2.1%	6,132	2.0%
Special Ed	381,570	397,820	4.3%	414,320	4.1%
Career & Tech Ed	105,290	109,460	4.0%	120,298	9.9%
Honors	34,500	37,800	9.6%	41,100	8.7%
Total	<u>5,956,565</u>	<u>6,088,415</u>	2.2%	<u>6,242,583</u>	2.5%
\$/ADM	6,453	6,600	2.3%	6,754	2.3%
Title 1	107,692	99,639	-7.5%	92,188	-7.5%
\$/ADM	117	108	-7.4%	100	-7.7%
<b>5520 Shoals Community School Corp</b>					
Non-Virtual ADM	616	628	1.9%	641	2.1%
Virtual ADM	-	-		-	
Complexity Index	0.2184	0.1934	-11.4%	0.1863	-3.7%
Total Regular	3,772,951	3,925,141	4.0%	4,091,354	4.2%
\$/ ADM	6,125	6,254	2.1%	6,388	2.1%
Special Ed	499,458	518,352	3.8%	539,796	4.1%
Career & Tech Ed	47,300	48,130	1.8%	56,782	18.0%
Honors	15,800	16,900	7.0%	18,000	6.5%
Total	<u>4,335,509</u>	<u>4,508,523</u>	4.0%	<u>4,705,932</u>	4.4%
\$/ADM	7,038	7,183	2.1%	7,347	2.3%
Title 1	142,155	147,560	3.8%	153,170	3.8%
\$/ADM	231	235	1.9%	239	1.7%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5525 Loogootee Community Sch Corp</b>					
Non-Virtual ADM	842	833	-1.1%	828	-0.6%
Virtual ADM	-	-		-	
Complexity Index	0.1455	0.1205	-17.2%	0.1090	-9.5%
Total Regular	4,939,947	4,988,641	1.0%	5,054,740	1.3%
\$/ ADM	5,867	5,988	2.1%	6,104	1.9%
Special Ed	515,456	542,049	5.2%	568,392	4.9%
Career & Tech Ed	125,990	130,160	3.3%	157,664	21.1%
Honors	30,500	29,400	-3.6%	28,300	-3.7%
Total	<u>5,611,893</u>	<u>5,690,250</u>	1.4%	<u>5,809,096</u>	2.1%
\$/ADM	6,665	6,830	2.5%	7,014	2.7%
Title 1	151,467	154,672	2.1%	157,945	2.1%
\$/ADM	180	186	3.2%	191	2.7%
<b>5615 Maconaquah School Corp</b>					
Non-Virtual ADM	2,103	2,030	-3.5%	1,963	-3.3%
Virtual ADM	-	-		-	
Complexity Index	0.2369	0.2119	-10.6%	0.2074	-2.1%
Total Regular	13,018,390	12,835,115	-1.4%	12,692,028	-1.1%
\$/ ADM	6,190	6,321	2.1%	6,465	2.3%
Special Ed	1,117,728	1,122,466	0.4%	1,127,704	0.5%
Career & Tech Ed	319,690	330,520	3.4%	337,732	2.2%
Honors	54,000	59,500	10.2%	65,000	9.2%
Total	<u>14,509,808</u>	<u>14,347,601</u>	-1.1%	<u>14,222,464</u>	-0.9%
\$/ADM	6,900	7,066	2.4%	7,245	2.5%
Title 1	456,848	460,766	0.9%	464,717	0.9%
\$/ADM	217	227	4.5%	237	4.3%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5620 North Miami Community Schools</b>					
Non-Virtual ADM	858	838	-2.4%	819	-2.2%
Virtual ADM	-	-		-	
Complexity Index	0.1322	0.1072	-18.9%	0.1037	-3.3%
Total Regular	4,993,440	4,975,394	-0.4%	4,984,460	0.2%
\$/ ADM	5,820	5,939	2.1%	6,084	2.4%
Special Ed	410,684	393,903	-4.1%	377,372	-4.2%
Career & Tech Ed	171,620	176,950	3.1%	174,278	-1.5%
Honors	30,500	32,700	7.2%	34,900	6.7%
Total	5,606,244	5,578,947	-0.5%	5,571,010	-0.1%
\$/ADM	6,534	6,660	1.9%	6,800	2.1%
Title 1	140,056	139,744	-0.2%	139,433	-0.2%
\$/ADM	163	167	2.2%	170	2.0%
<b>5625 Oak Hill United School Corp</b>					
Non-Virtual ADM	1,707	1,695	-0.7%	1,689	-0.4%
Virtual ADM	-	-		-	
Complexity Index	0.1635	0.1385	-15.3%	0.1240	-10.5%
Total Regular	10,124,771	10,263,397	1.4%	10,404,815	1.4%
\$/ ADM	5,931	6,054	2.1%	6,159	1.7%
Special Ed	857,404	888,591	3.6%	919,528	3.5%
Career & Tech Ed	176,460	181,410	2.8%	199,641	10.0%
Honors	38,200	39,300	2.9%	40,400	2.8%
Total	11,196,835	11,372,698	1.6%	11,564,384	1.7%
\$/ADM	6,559	6,708	2.3%	6,845	2.0%
Title 1	184,398	190,634	3.4%	197,080	3.4%
\$/ADM	108	112	4.1%	117	3.7%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5635 Peru Community Schools</b>					
Non-Virtual ADM	1,961	1,911	-2.5%	1,870	-2.1%
Virtual ADM	-	-		-	
Complexity Index	0.2820	0.2570	-8.9%	0.2380	-7.4%
Total Regular	12,450,382	12,395,036	-0.4%	12,301,850	-0.8%
\$/ ADM	6,350	6,486	2.1%	6,578	1.4%
Special Ed	1,116,092	1,119,386	0.3%	1,123,680	0.4%
Career & Tech Ed	351,290	364,210	3.7%	382,186	4.9%
Honors	53,300	54,400	2.1%	55,500	2.0%
Total	<u>13,971,064</u>	<u>13,933,032</u>	-0.3%	<u>13,863,216</u>	-0.5%
\$/ADM	7,126	7,291	2.3%	7,412	1.7%
Title 1	669,646	713,768	6.6%	760,797	6.6%
\$/ADM	342	373	9.4%	407	8.9%
<b>5705 Richland-Bean Blossom C S C</b>					
Non-Virtual ADM	2,597	2,523	-2.8%	2,456	-2.7%
Virtual ADM	-	-		-	
Complexity Index	0.1432	0.1182	-17.5%	0.1023	-13.5%
Total Regular	15,212,322	15,085,504	-0.8%	14,928,442	-1.0%
\$/ ADM	5,859	5,979	2.1%	6,079	1.7%
Special Ed	1,719,938	1,754,794	2.0%	1,790,400	2.0%
Career & Tech Ed	216,630	224,500	3.6%	240,074	6.9%
Honors	97,300	107,200	10.2%	117,100	9.2%
Total	<u>17,246,190</u>	<u>17,171,998</u>	-0.4%	<u>17,076,016</u>	-0.6%
\$/ADM	6,642	6,806	2.5%	6,953	2.2%
Title 1	293,939	281,424	-4.3%	269,442	-4.3%
\$/ADM	113	112	-1.5%	110	-1.6%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5740 Monroe County Com Sch Corp</b>					
Non-Virtual ADM	10,900	10,932	0.3%	11,001	0.6%
Virtual ADM	-	-		-	
Complexity Index	0.1708	0.1516	-11.2%	0.1516	0.0%
Total Regular	64,922,436	66,697,957	2.7%	68,865,624	3.2%
\$/ ADM	5,956	6,101	2.4%	6,260	2.6%
Special Ed	6,384,978	6,517,116	2.1%	6,656,404	2.1%
Career & Tech Ed	1,037,470	1,074,060	3.5%	1,112,172	3.5%
Honors	452,800	461,600	1.9%	470,400	1.9%
Total	<u>72,797,684</u>	<u>74,750,733</u>	2.7%	<u>77,104,600</u>	3.1%
\$/ADM	6,679	6,838	2.4%	7,009	2.5%
Title 1	2,467,626	2,545,036	3.1%	2,624,875	3.1%
\$/ADM	226	233	2.8%	239	2.5%
<b>5835 North Montgomery Com Sch Corp</b>					
Non-Virtual ADM	1,801	1,764	-2.1%	1,729	-2.0%
Virtual ADM	-	-		-	
Complexity Index	0.1240	0.1111	-10.4%	0.1111	0.0%
Total Regular	10,429,303	10,500,343	0.7%	10,564,282	0.6%
\$/ ADM	5,791	5,954	2.8%	6,111	2.7%
Special Ed	1,100,090	1,086,553	-1.2%	1,073,516	-1.2%
Career & Tech Ed	302,300	311,700	3.1%	314,551	0.9%
Honors	73,400	74,500	1.5%	75,600	1.5%
Total	<u>11,905,093</u>	<u>11,973,096</u>	0.6%	<u>12,027,949</u>	0.5%
\$/ADM	6,610	6,789	2.7%	6,958	2.5%
Title 1	281,728	282,440	0.3%	283,154	0.3%
\$/ADM	156	160	2.4%	164	2.3%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5845 South Montgomery Com Sch Corp</b>					
Non-Virtual ADM	1,661	1,647	-0.9%	1,636	-0.7%
Virtual ADM	-	-		-	
Complexity Index	0.1470	0.1220	-17.0%	0.1057	-13.4%
Total Regular	9,753,774	9,869,826	1.2%	9,965,795	1.0%
\$/ ADM	5,872	5,993	2.1%	6,091	1.6%
Special Ed	932,046	915,640	-1.8%	899,484	-1.8%
Career & Tech Ed	314,930	325,690	3.4%	337,595	3.7%
Honors	48,100	52,500	9.1%	56,900	8.4%
Total	<u>11,048,850</u>	<u>11,163,656</u>	1.0%	<u>11,259,774</u>	0.9%
\$/ADM	6,652	6,779	1.9%	6,882	1.5%
Title 1	195,611	174,659	-10.7%	155,952	-10.7%
\$/ADM	118	106	-9.9%	95	-10.1%
<b>5855 Crawfordsville Com Schools</b>					
Non-Virtual ADM	2,455	2,479	1.0%	2,509	1.2%
Virtual ADM	-	-		-	
Complexity Index	0.2495	0.2245	-10.0%	0.2100	-6.5%
Total Regular	15,306,876	15,783,395	3.1%	16,246,183	2.9%
\$/ ADM	6,235	6,367	2.1%	6,475	1.7%
Special Ed	1,744,664	1,837,744	5.3%	1,933,324	5.2%
Career & Tech Ed	192,090	197,770	3.0%	211,654	7.0%
Honors	54,700	53,600	-2.0%	52,500	-2.1%
Total	<u>17,298,330</u>	<u>17,872,509</u>	3.3%	<u>18,443,661</u>	3.2%
\$/ADM	7,046	7,210	2.3%	7,351	1.9%
Title 1	534,982	512,900	-4.1%	491,729	-4.1%
\$/ADM	218	207	-5.0%	196	-5.3%



**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5900 Monroe-Gregg School District</b>					
Non-Virtual ADM	1,494	1,496	0.1%	1,500	0.2%
Virtual ADM	-	-		-	
Complexity Index	0.1379	0.1156	-16.2%	0.1156	0.0%
Total Regular	8,725,005	8,931,389	2.4%	9,189,539	2.9%
\$/ ADM	5,840	5,970	2.2%	6,128	2.6%
Special Ed	986,822	1,030,890	4.5%	1,074,708	4.3%
Career & Tech Ed	215,240	222,830	3.5%	218,457	-2.0%
Honors	31,600	30,500	-3.5%	29,400	-3.6%
Total	<u>9,958,667</u>	<u>10,215,609</u>	2.6%	<u>10,512,104</u>	2.9%
\$/ADM	6,666	6,828	2.4%	7,010	2.7%
Title 1	111,091	105,554	-5.0%	100,293	-5.0%
\$/ADM	74	71	-5.1%	67	-5.2%
<b>5910 Eminence Community School Corp</b>					
Non-Virtual ADM	347	330	-4.9%	324	-1.8%
Virtual ADM	-	12		12	
Complexity Index	0.2028	0.1778	-12.3%	0.1528	-14.1%
Total Regular	2,106,796	2,109,527	0.1%	2,094,014	-0.7%
\$/ ADM	6,070	6,168	1.6%	6,235	1.1%
Special Ed	305,458	303,902	-0.5%	302,596	-0.4%
Career & Tech Ed	111,090	114,360	2.9%	121,743	6.5%
Honors	5,500	5,500	0.0%	5,500	0.0%
Total	<u>2,528,844</u>	<u>2,533,289</u>	0.2%	<u>2,523,853</u>	-0.4%
\$/ADM	7,286	7,407	1.7%	7,515	1.5%
Title 1	62,629	61,342	-2.1%	60,081	-2.1%
\$/ADM	180	179	-0.6%	179	-0.3%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5925 M S D Martinsville Schools</b>					
Non-Virtual ADM	4,301	4,119	-4.2%	3,948	-4.2%
Virtual ADM	-	-		-	
Complexity Index	0.2034	0.1872	-8.0%	0.1872	0.0%
Total Regular	26,114,941	25,666,580	-1.7%	25,228,698	-1.7%
\$/ ADM	6,072	6,231	2.6%	6,391	2.6%
Special Ed	2,414,140	2,377,147	-1.5%	2,340,904	-1.5%
Career & Tech Ed	773,730	796,390	2.9%	922,784	15.9%
Honors	125,600	135,500	7.9%	145,400	7.3%
Total	<u>29,428,411</u>	<u>28,975,617</u>	-1.5%	<u>28,637,786</u>	-1.2%
\$/ADM	6,842	7,035	2.8%	7,255	3.1%
Title 1	797,964	748,600	-6.2%	702,290	-6.2%
\$/ADM	186	182	-2.0%	178	-2.1%
<b>5930 Mooresville Con School Corp</b>					
Non-Virtual ADM	4,408	4,396	-0.3%	4,399	0.1%
Virtual ADM	-	-		-	
Complexity Index	0.1617	0.1382	-14.5%	0.1382	0.0%
Total Regular	26,114,138	26,609,024	1.9%	27,322,512	2.7%
\$/ ADM	5,924	6,052	2.2%	6,211	2.6%
Special Ed	2,482,542	2,600,134	4.7%	2,719,776	4.6%
Career & Tech Ed	556,000	573,280	3.1%	642,443	12.1%
Honors	159,300	174,700	9.7%	190,100	8.8%
Total	<u>29,311,980</u>	<u>29,957,138</u>	2.2%	<u>30,874,831</u>	3.1%
\$/ADM	6,650	6,814	2.5%	7,018	3.0%
Title 1	453,925	452,204	-0.4%	450,489	-0.4%
\$/ADM	103	103	-0.1%	102	-0.4%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	FY 2019	FY 2020		FY 2021	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>5945 North Newton School Corp</b>					
Non-Virtual ADM	1,255	1,230	-2.0%	1,217	-1.1%
Virtual ADM	-	-		-	
Complexity Index	0.1952	0.1702	-12.8%	0.1595	-6.3%
Total Regular	7,585,298	7,586,303	0.0%	7,651,895	0.9%
\$/ ADM	6,043	6,169	2.1%	6,289	1.9%
Special Ed	665,474	664,180	-0.2%	662,636	-0.2%
Career & Tech Ed	160,140	165,240	3.2%	181,081	9.6%
Honors	48,900	53,300	9.0%	57,700	8.3%
Total	8,459,812	8,469,023	0.1%	8,553,312	1.0%
\$/ADM	6,739	6,887	2.2%	7,030	2.1%
Title 1	152,083	143,246	-5.8%	134,923	-5.8%
\$/ADM	121	116	-3.9%	111	-4.8%
<b>5995 South Newton School Corp</b>					
Non-Virtual ADM	835	812	-2.7%	791	-2.6%
Virtual ADM	-	-		-	
Complexity Index	0.2395	0.2184	-8.8%	0.2184	0.0%
Total Regular	5,176,658	5,154,300	-0.4%	5,148,482	-0.1%
\$/ ADM	6,200	6,345	2.3%	6,506	2.5%
Special Ed	487,176	472,945	-2.9%	458,964	-3.0%
Career & Tech Ed	159,670	164,750	3.2%	184,059	11.7%
Honors	22,400	23,500	4.9%	24,600	4.7%
Total	5,845,904	5,815,495	-0.5%	5,816,105	0.0%
\$/ADM	7,001	7,159	2.3%	7,349	2.7%
Title 1	193,073	214,784	11.2%	238,936	11.2%
\$/ADM	231	264	14.4%	302	14.2%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6055 Central Noble Com School Corp</b>					
Non-Virtual ADM	1,226	1,229	0.2%	1,234	0.5%
Virtual ADM	-	-		-	
Complexity Index	0.1313	0.1091	-16.9%	0.1091	0.0%
Total Regular	7,131,412	7,304,990	2.4%	7,534,154	3.1%
\$/ ADM	5,817	5,946	2.2%	6,104	2.7%
Special Ed	748,234	782,746	4.6%	817,508	4.4%
Career & Tech Ed	173,470	178,040	2.6%	210,602	18.3%
Honors	30,800	30,800	0.0%	30,800	0.0%
Total	<u>8,083,916</u>	<u>8,296,576</u>	2.6%	<u>8,593,064</u>	3.6%
\$/ADM	6,594	6,753	2.4%	6,962	3.1%
Title 1	204,593	210,731	3.0%	217,053	3.0%
\$/ADM	167	172	2.8%	176	2.5%
<b>6060 East Noble School Corp</b>					
Non-Virtual ADM	3,570	3,489	-2.3%	3,463	-0.7%
Virtual ADM	-	45		44	
Complexity Index	0.1758	0.1508	-14.2%	0.1334	-11.5%
Total Regular	21,328,229	21,509,871	0.9%	21,685,376	0.8%
\$/ ADM	5,974	6,088	1.9%	6,182	1.6%
Special Ed	2,370,670	2,333,296	-1.6%	2,295,672	-1.6%
Career & Tech Ed	561,680	578,460	3.0%	638,767	10.4%
Honors	76,800	73,500	-4.3%	70,200	-4.5%
Total	<u>24,337,379</u>	<u>24,495,127</u>	0.6%	<u>24,690,015</u>	0.8%
\$/ADM	6,817	6,933	1.7%	7,039	1.5%
Title 1	473,752	432,831	-8.6%	395,445	-8.6%
\$/ADM	133	123	-7.7%	113	-8.0%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6065 West Noble School Corporation</b>					
Non-Virtual ADM	2,296	2,237	-2.6%	2,185	-2.3%
Virtual ADM	-	-		-	
Complexity Index	0.1451	0.1201	-17.2%	0.0951	-20.8%
Total Regular	13,760,679	13,676,012	-0.6%	13,505,050	-1.3%
\$/ ADM	5,994	6,114	2.0%	6,180	1.1%
Special Ed	1,050,646	1,094,883	4.2%	1,139,620	4.1%
Career & Tech Ed	250,600	257,080	2.6%	289,267	12.5%
Honors	35,600	33,400	-6.2%	31,200	-6.6%
Total	15,097,525	15,061,375	-0.2%	14,965,137	-0.6%
\$/ADM	6,576	6,734	2.4%	6,849	1.7%
Title 1	419,680	380,787	-9.3%	345,498	-9.3%
\$/ADM	183	170	-6.9%	158	-7.1%
<b>6080 Rising Sun-Ohio Co Com</b>					
Non-Virtual ADM	797	804	0.9%	815	1.3%
Virtual ADM	-	2		2	
Complexity Index	0.1300	0.1280	-1.5%	0.1280	0.0%
Total Regular	4,632,220	4,849,457	4.7%	5,043,643	4.0%
\$/ ADM	5,812	6,013	3.5%	6,171	2.6%
Special Ed	442,134	472,884	7.0%	506,684	7.1%
Career & Tech Ed	158,760	164,500	3.6%	159,827	-2.8%
Honors	24,600	26,800	8.9%	29,000	8.2%
Total	5,257,714	5,513,641	4.9%	5,739,154	4.1%
\$/ADM	6,597	6,837	3.6%	7,022	2.7%
Title 1	106,061	101,034	-4.7%	96,245	-4.7%
\$/ADM	133	125	-5.9%	118	-6.0%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6145 Orleans Community Schools</b>					
Non-Virtual ADM	857	855	-0.3%	854	0.0%
Virtual ADM	-	-		-	
Complexity Index	0.1752	0.1895	8.2%	0.1895	0.0%
Total Regular	5,118,030	5,332,056	4.2%	5,466,632	2.5%
\$/ ADM	5,972	6,240	4.5%	6,399	2.6%
Special Ed	481,746	517,483	7.4%	553,220	6.9%
Career & Tech Ed	101,570	105,010	3.4%	104,343	-0.6%
Honors	22,800	21,700	-4.8%	20,600	-5.1%
Total	<u>5,724,146</u>	<u>5,976,249</u>	4.4%	<u>6,144,795</u>	2.8%
\$/ADM	6,679	6,994	4.7%	7,193	2.9%
Title 1	213,236	204,890	-3.9%	196,871	-3.9%
\$/ADM	249	240	-3.6%	230	-3.9%
<b>6155 Paoli Community School Corp</b>					
Non-Virtual ADM	1,354	1,304	-3.7%	1,259	-3.5%
Virtual ADM	-	-		-	
Complexity Index	0.2381	0.2131	-10.5%	0.2063	-3.2%
Total Regular	8,387,543	8,251,084	-1.6%	8,131,745	-1.4%
\$/ ADM	6,195	6,326	2.1%	6,461	2.1%
Special Ed	900,188	908,525	0.9%	917,112	0.9%
Career & Tech Ed	235,230	242,980	3.3%	256,600	5.6%
Honors	31,900	30,800	-3.4%	29,700	-3.6%
Total	<u>9,554,861</u>	<u>9,433,389</u>	-1.3%	<u>9,335,157</u>	-1.0%
\$/ADM	7,057	7,232	2.5%	7,417	2.6%
Title 1	391,128	399,009	2.0%	407,049	2.0%
\$/ADM	289	306	5.9%	323	5.7%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6160 Springs Valley Com School Corp</b>					
Non-Virtual ADM	834	818	-2.0%	805	-1.5%
Virtual ADM	-	-		-	
Complexity Index	0.2127	0.1877	-11.8%	0.1627	-13.3%
Total Regular	5,091,362	5,096,003	0.1%	5,072,178	-0.5%
\$/ ADM	6,105	6,233	2.1%	6,301	1.1%
Special Ed	457,370	463,026	1.2%	471,932	1.9%
Career & Tech Ed	155,300	160,330	3.2%	169,294	5.6%
Honors	30,900	34,200	10.7%	37,500	9.6%
Total	<u>5,734,932</u>	<u>5,753,559</u>	0.3%	<u>5,750,904</u>	0.0%
\$/ADM	6,876	7,037	2.3%	7,144	1.5%
Title 1	245,909	272,710	10.9%	302,432	10.9%
\$/ADM	295	334	13.1%	376	12.6%
<b>6195 Spencer-Owen Community Schools</b>					
Non-Virtual ADM	2,367	2,307	-2.5%	2,254	-2.3%
Virtual ADM	-	-		-	
Complexity Index	0.2279	0.2029	-11.0%	0.1779	-12.3%
Total Regular	14,576,710	14,506,017	-0.5%	14,328,754	-1.2%
\$/ ADM	6,159	6,289	2.1%	6,357	1.1%
Special Ed	1,825,034	1,866,146	2.3%	1,908,508	2.3%
Career & Tech Ed	370,550	379,710	2.5%	454,687	19.7%
Honors	56,500	53,200	-5.8%	49,900	-6.2%
Total	<u>16,828,794</u>	<u>16,805,073</u>	-0.1%	<u>16,741,849</u>	-0.4%
\$/ADM	7,110	7,285	2.5%	7,427	1.9%
Title 1	627,431	636,924	1.5%	646,560	1.5%
\$/ADM	265	276	4.2%	287	3.9%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6260 Southwest Parke Com Sch Corp</b>					
Non-Virtual ADM	1,004	1,001	-0.3%	1,001	0.0%
Virtual ADM	-	-		-	
Complexity Index	0.2763	0.2513	-9.0%	0.2333	-7.2%
Total Regular	6,355,149	6,473,590	1.9%	6,568,843	1.5%
\$/ ADM	6,330	6,465	2.1%	6,560	1.5%
Special Ed	541,426	541,782	0.1%	542,388	0.1%
Career & Tech Ed	187,330	191,460	2.2%	234,038	22.2%
Honors	35,000	37,200	6.3%	39,400	5.9%
Total	<u>7,118,905</u>	<u>7,244,032</u>	1.8%	<u>7,384,669</u>	1.9%
\$/ADM	7,091	7,235	2.0%	7,375	1.9%
Title 1	217,899	202,975	-6.8%	189,073	-6.8%
\$/ADM	217	203	-6.6%	189	-6.8%
<b>6325 Perry Central Com Schools Corp</b>					
Non-Virtual ADM	1,202	1,206	0.3%	1,211	0.5%
Virtual ADM	-	-		-	
Complexity Index	0.1421	0.1355	-4.6%	0.1355	0.0%
Total Regular	7,037,578	7,284,572	3.5%	7,509,549	3.1%
\$/ ADM	5,855	6,043	3.2%	6,201	2.6%
Special Ed	720,960	755,485	4.8%	792,560	4.9%
Career & Tech Ed	284,740	294,800	3.5%	311,543	5.7%
Honors	43,700	42,600	-2.5%	41,500	-2.6%
Total	<u>8,086,978</u>	<u>8,377,457</u>	3.6%	<u>8,655,152</u>	3.3%
\$/ADM	6,728	6,949	3.3%	7,147	2.8%
Title 1	101,603	105,019	3.4%	108,550	3.4%
\$/ADM	85	87	3.1%	90	2.9%



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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6340 Cannelton City Schools</b>					
Non-Virtual ADM	255	263	3.1%	272	3.4%
Virtual ADM	-	-		-	
Complexity Index	0.3702	0.3813	3.0%	0.3813	0.0%
Total Regular	1,698,846	1,825,362	7.4%	1,932,506	5.9%
\$/ ADM	6,662	6,940	4.2%	7,104	2.4%
Special Ed	217,760	231,516	6.3%	245,272	5.9%
Career & Tech Ed	26,770	27,600	3.1%	27,998	1.4%
Honors	1,100	1,100	0.0%	1,100	0.0%
Total	<u>1,944,476</u>	<u>2,085,578</u>	7.3%	<u>2,206,876</u>	5.8%
\$/ADM	7,625	7,929	4.0%	8,113	2.3%
Title 1	102,109	99,704	-2.4%	97,356	-2.4%
\$/ADM	400	379	-5.3%	358	-5.6%
<b>6350 Tell City-Troy Twp School Corp</b>					
Non-Virtual ADM	1,408	1,382	-1.9%	1,361	-1.5%
Virtual ADM	-	-		-	
Complexity Index	0.1936	0.1723	-11.0%	0.1723	0.0%
Total Regular	8,501,031	8,535,858	0.4%	8,623,885	1.0%
\$/ ADM	6,037	6,177	2.3%	6,336	2.6%
Special Ed	1,002,450	1,018,094	1.6%	1,034,488	1.6%
Career & Tech Ed	231,470	238,290	2.9%	268,957	12.9%
Honors	29,400	30,500	3.7%	31,600	3.6%
Total	<u>9,764,351</u>	<u>9,822,742</u>	0.6%	<u>9,958,930</u>	1.4%
\$/ADM	6,934	7,108	2.5%	7,317	2.9%
Title 1	306,693	316,782	3.3%	327,203	3.3%
\$/ADM	218	229	5.2%	240	4.9%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6375 North Central Parke Con Sch Corp</b>					
Non-Virtual ADM	1,137	1,092	-4.0%	1,050	-3.8%
Virtual ADM	-	-		-	
Complexity Index	0.2600	0.2350	-9.6%	0.2258	-3.9%
Total Regular	7,131,423	6,993,030	-1.9%	6,858,219	-1.9%
\$/ ADM	6,272	6,406	2.1%	6,533	2.0%
Special Ed	663,644	636,388	-4.1%	609,132	-4.3%
Career & Tech Ed	167,810	173,500	3.4%	171,309	-1.3%
Honors	43,700	48,100	10.1%	52,500	9.1%
Total	<u>8,006,577</u>	<u>7,851,018</u>	-1.9%	<u>7,691,160</u>	-2.0%
\$/ADM	7,042	7,192	2.1%	7,326	1.9%
Title 1	371,574	245,548	-33.9%	162,266	-33.9%
\$/ADM	327	225	-31.2%	155	-31.3%
<b>6445 Pike County School Corp</b>					
Non-Virtual ADM	1,700	1,642	-3.4%	1,589	-3.2%
Virtual ADM	-	-		-	
Complexity Index	0.1673	0.1488	-11.1%	0.1488	0.0%
Total Regular	10,104,919	10,004,482	-1.0%	9,931,683	-0.7%
\$/ ADM	5,944	6,091	2.5%	6,250	2.6%
Special Ed	1,138,638	1,123,226	-1.4%	1,109,064	-1.3%
Career & Tech Ed	425,890	442,170	3.8%	405,013	-8.4%
Honors	74,200	81,900	10.4%	89,600	9.4%
Total	<u>11,743,647</u>	<u>11,651,778</u>	-0.8%	<u>11,535,360</u>	-1.0%
\$/ADM	6,908	7,094	2.7%	7,259	2.3%
Title 1	261,613	265,407	1.5%	269,257	1.5%
\$/ADM	154	162	5.0%	169	4.9%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6460 M S D Boone Township</b>					
Non-Virtual ADM	1,148	1,129	-1.7%	1,111	-1.5%
Virtual ADM	-	-		-	
Complexity Index	0.1294	0.1066	-17.6%	0.1066	0.0%
Total Regular	6,669,823	6,700,244	0.5%	6,772,009	1.1%
\$/ ADM	5,810	5,937	2.2%	6,095	2.7%
Special Ed	736,008	749,608	1.8%	763,708	1.9%
Career & Tech Ed	148,510	153,280	3.2%	159,070	3.8%
Honors	27,500	29,700	8.0%	31,900	7.4%
Total	<u>7,581,841</u>	<u>7,632,832</u>	0.7%	<u>7,726,687</u>	1.2%
\$/ADM	6,604	6,763	2.4%	6,954	2.8%
Title 1	101,358	96,212	-5.1%	91,327	-5.1%
\$/ADM	88	85	-3.4%	82	-3.6%
<b>6470 Duneland School Corporation</b>					
Non-Virtual ADM	5,872	5,853	-0.3%	5,851	0.0%
Virtual ADM	-	-		-	
Complexity Index	0.1089	0.0839	-23.0%	0.0820	-2.3%
Total Regular	33,690,013	34,263,286	1.7%	35,129,290	2.5%
\$/ ADM	5,737	5,854	2.0%	6,004	2.6%
Special Ed	3,279,608	3,240,108	-1.2%	3,202,908	-1.1%
Career & Tech Ed	640,760	659,850	3.0%	714,236	8.2%
Honors	222,700	240,300	7.9%	257,900	7.3%
Total	<u>37,833,081</u>	<u>38,403,544</u>	1.5%	<u>39,304,334</u>	2.3%
\$/ADM	6,443	6,562	1.8%	6,718	2.4%
Title 1	478,026	488,343	2.2%	498,883	2.2%
\$/ADM	81	83	2.5%	85	2.2%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6510 East Porter County School Corp</b>					
Non-Virtual ADM	2,509	2,510	0.0%	2,517	0.3%
Virtual ADM	-	-		-	
Complexity Index	0.0673	0.0502	-25.4%	0.0502	0.0%
Total Regular	14,025,737	14,383,037	2.5%	14,816,399	3.0%
\$/ ADM	5,590	5,731	2.5%	5,887	2.7%
Special Ed	1,448,012	1,493,005	3.1%	1,538,248	3.0%
Career & Tech Ed	390,270	403,920	3.5%	420,693	4.2%
Honors	95,700	100,100	4.6%	104,500	4.4%
Total	<u>15,959,719</u>	<u>16,380,062</u>	2.6%	<u>16,879,840</u>	3.1%
\$/ADM	6,361	6,527	2.6%	6,707	2.8%
Title 1	184,438	189,841	2.9%	195,402	2.9%
\$/ADM	74	76	2.9%	78	2.6%
<b>6520 Porter Township School Corp</b>					
Non-Virtual ADM	1,425	1,425	0.0%	1,426	0.1%
Virtual ADM	-	-		-	
Complexity Index	0.0649	0.0537	-17.3%	0.0537	0.0%
Total Regular	7,953,894	8,183,721	2.9%	8,415,139	2.8%
\$/ ADM	5,582	5,744	2.9%	5,900	2.7%
Special Ed	930,394	961,931	3.4%	993,968	3.3%
Career & Tech Ed	120,750	124,390	3.0%	145,720	17.1%
Honors	45,100	49,500	9.8%	53,900	8.9%
Total	<u>9,050,138</u>	<u>9,319,542</u>	3.0%	<u>9,608,727</u>	3.1%
\$/ADM	6,351	6,541	3.0%	6,737	3.0%
Title 1	90,598	86,235	-4.8%	82,082	-4.8%
\$/ADM	64	61	-4.8%	58	-4.9%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6530 Union Township School Corp</b>					
Non-Virtual ADM	1,464	1,443	-1.4%	1,423	-1.4%
Virtual ADM	-	-		-	
Complexity Index	0.1017	0.0767	-24.6%	0.0744	-3.0%
Total Regular	8,362,251	8,408,639	0.6%	8,504,326	1.1%
\$/ ADM	5,712	5,828	2.0%	5,976	2.5%
Special Ed	848,040	887,664	4.7%	927,288	4.5%
Career & Tech Ed	222,470	229,200	3.0%	229,320	0.1%
Honors	61,300	61,300	0.0%	61,300	0.0%
Total	<u>9,494,061</u>	<u>9,586,803</u>	1.0%	<u>9,722,234</u>	1.4%
\$/ADM	6,485	6,645	2.5%	6,832	2.8%
Title 1	94,774	93,683	-1.2%	92,605	-1.2%
\$/ADM	65	65	0.3%	65	0.2%
<b>6550 Portage Township Schools</b>					
Non-Virtual ADM	7,490	7,375	-1.5%	7,280	-1.3%
Virtual ADM	-	-		-	
Complexity Index	0.2237	0.1987	-11.2%	0.1896	-4.6%
Total Regular	46,016,088	46,267,676	0.5%	46,593,214	0.7%
\$/ ADM	6,144	6,273	2.1%	6,400	2.0%
Special Ed	4,796,684	4,934,924	2.9%	5,082,320	3.0%
Career & Tech Ed	978,690	1,011,830	3.4%	1,075,523	6.3%
Honors	182,100	181,000	-0.6%	179,900	-0.6%
Total	<u>51,973,562</u>	<u>52,395,430</u>	0.8%	<u>52,930,957</u>	1.0%
\$/ADM	6,939	7,104	2.4%	7,270	2.3%
Title 1	1,308,685	1,334,561	2.0%	1,360,948	2.0%
\$/ADM	175	181	3.6%	187	3.3%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6560 Valparaiso Community Schools</b>					
Non-Virtual ADM	6,320	6,351	0.5%	6,394	0.7%
Virtual ADM	-	-		-	
Complexity Index	0.1062	0.0843	-20.6%	0.0843	0.0%
Total Regular	36,200,979	37,189,785	2.7%	38,443,799	3.4%
\$/ ADM	5,728	5,856	2.2%	6,013	2.7%
Special Ed	3,909,158	4,111,279	5.2%	4,324,856	5.2%
Career & Tech Ed	476,060	490,570	3.0%	499,673	1.9%
Honors	289,500	299,400	3.4%	309,300	3.3%
Total	<u>40,875,697</u>	<u>42,091,034</u>	3.0%	<u>43,577,628</u>	3.5%
\$/ADM	6,467	6,627	2.5%	6,816	2.8%
Title 1	627,952	649,581	3.4%	671,955	3.4%
\$/ADM	99	102	2.9%	105	2.8%
<b>6590 M S D Mount Vernon</b>					
Non-Virtual ADM	1,986	1,949	-1.8%	1,920	-1.5%
Virtual ADM	-	-		-	
Complexity Index	0.2240	0.1990	-11.2%	0.1988	-0.1%
Total Regular	12,200,812	12,229,210	0.2%	12,351,464	1.0%
\$/ ADM	6,145	6,274	2.1%	6,434	2.5%
Special Ed	1,585,890	1,624,677	2.4%	1,664,464	2.4%
Career & Tech Ed	208,590	215,620	3.4%	208,842	-3.1%
Honors	55,400	55,400	0.0%	55,400	0.0%
Total	<u>14,050,692</u>	<u>14,124,907</u>	0.5%	<u>14,280,170</u>	1.1%
\$/ADM	7,076	7,247	2.4%	7,438	2.6%
Title 1	331,851	340,015	2.5%	348,380	2.5%
\$/ADM	167	174	4.4%	181	4.0%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6600 M S D North Posey Co Schools</b>					
Non-Virtual ADM	1,396	1,386	-0.7%	1,379	-0.5%
Virtual ADM	-	-		-	
Complexity Index	0.1238	0.1121	-9.5%	0.1121	0.0%
Total Regular	8,083,021	8,257,054	2.2%	8,431,688	2.1%
\$/ ADM	5,790	5,957	2.9%	6,115	2.6%
Special Ed	841,780	829,455	-1.5%	818,380	-1.3%
Career & Tech Ed	264,570	274,030	3.6%	273,528	-0.2%
Honors	60,600	60,600	0.0%	60,600	0.0%
Total	<u>9,249,971</u>	<u>9,421,139</u>	1.9%	<u>9,584,196</u>	1.7%
\$/ADM	6,626	6,797	2.6%	6,951	2.3%
Title 1	109,800	103,957	-5.3%	98,425	-5.3%
\$/ADM	79	75	-4.6%	71	-4.8%
<b>6620 Eastern Pulaski Com Sch Corp</b>					
Non-Virtual ADM	1,233	1,224	-0.7%	1,227	0.2%
Virtual ADM	-	-		-	
Complexity Index	0.1860	0.1610	-13.4%	0.1360	-15.5%
Total Regular	7,412,201	7,510,833	1.3%	7,609,161	1.3%
\$/ ADM	6,010	6,136	2.1%	6,203	1.1%
Special Ed	557,644	557,394	0.0%	557,144	0.0%
Career & Tech Ed	128,200	132,140	3.1%	159,630	20.8%
Honors	36,300	37,400	3.0%	38,500	2.9%
Total	<u>8,134,345</u>	<u>8,237,767</u>	1.3%	<u>8,364,435</u>	1.5%
\$/ADM	6,596	6,729	2.0%	6,818	1.3%
Title 1	230,971	243,934	5.6%	257,624	5.6%
\$/ADM	187	199	6.4%	210	5.4%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6630 West Central School Corp</b>					
Non-Virtual ADM	755	730	-3.3%	707	-3.1%
Virtual ADM	-	-		-	
Complexity Index	0.1956	0.1706	-12.8%	0.1491	-12.6%
Total Regular	4,563,394	4,506,085	-1.3%	4,420,915	-1.9%
\$/ ADM	6,044	6,171	2.1%	6,251	1.3%
Special Ed	407,652	409,652	0.5%	411,652	0.5%
Career & Tech Ed	162,930	168,640	3.5%	175,615	4.1%
Honors	23,500	22,400	-4.7%	21,300	-4.9%
Total	<u>5,157,476</u>	<u>5,106,777</u>	-1.0%	<u>5,029,482</u>	-1.5%
\$/ADM	6,831	6,993	2.4%	7,111	1.7%
Title 1	119,584	112,278	-6.1%	105,419	-6.1%
\$/ADM	158	154	-2.9%	149	-3.1%
<b>6705 South Putnam Community Schools</b>					
Non-Virtual ADM	1,065	1,032	-3.1%	999	-3.2%
Virtual ADM	-	-		-	
Complexity Index	0.1459	0.1209	-17.1%	0.1090	-9.8%
Total Regular	6,249,782	6,183,223	-1.1%	6,099,308	-1.4%
\$/ ADM	5,868	5,989	2.1%	6,104	1.9%
Special Ed	562,576	584,070	3.8%	608,864	4.2%
Career & Tech Ed	298,810	308,750	3.3%	324,431	5.1%
Honors	37,800	41,100	8.7%	44,400	8.0%
Total	<u>7,148,968</u>	<u>7,117,143</u>	-0.4%	<u>7,077,003</u>	-0.6%
\$/ADM	6,713	6,894	2.7%	7,082	2.7%
Title 1	144,028	153,917	6.9%	164,485	6.9%
\$/ADM	135	149	10.2%	165	10.4%



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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6715 North Putnam Community Schools</b>					
Non-Virtual ADM	1,346	1,316	-2.3%	1,287	-2.2%
Virtual ADM	-	-		-	
Complexity Index	0.1683	0.1433	-14.9%	0.1338	-6.6%
Total Regular	8,005,483	7,987,255	-0.2%	7,971,180	-0.2%
\$/ ADM	5,948	6,071	2.1%	6,195	2.0%
Special Ed	1,068,228	1,080,735	1.2%	1,096,292	1.4%
Career & Tech Ed	303,680	314,510	3.6%	310,885	-1.2%
Honors	47,800	48,900	2.3%	50,000	2.2%
Total	9,425,191	9,431,400	0.1%	9,428,357	0.0%
\$/ADM	7,002	7,169	2.4%	7,327	2.2%
Title 1	260,198	254,617	-2.1%	249,156	-2.1%
\$/ADM	193	194	0.1%	194	0.0%
<b>6750 Cloverdale Community Schools</b>					
Non-Virtual ADM	1,079	1,045	-3.2%	1,014	-3.0%
Virtual ADM	-	-		-	
Complexity Index	0.2434	0.2184	-10.3%	0.2104	-3.7%
Total Regular	6,704,248	6,628,408	-1.1%	6,564,879	-1.0%
\$/ ADM	6,213	6,345	2.1%	6,476	2.1%
Special Ed	572,288	566,557	-1.0%	560,576	-1.1%
Career & Tech Ed	271,250	278,620	2.7%	326,329	17.1%
Honors	37,800	41,100	8.7%	44,400	8.0%
Total	7,585,586	7,514,685	-0.9%	7,496,184	-0.2%
\$/ADM	7,030	7,194	2.3%	7,395	2.8%
Title 1	246,101	241,270	-2.0%	236,534	-2.0%
\$/ADM	228	231	1.3%	233	1.0%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6755 Greencastle Community Sch Corp</b>					
Non-Virtual ADM	1,842	1,815	-1.5%	1,794	-1.1%
Virtual ADM	-	-		-	
Complexity Index	0.1932	0.1745	-9.7%	0.1745	0.0%
Total Regular	11,118,600	11,225,029	1.0%	11,383,369	1.4%
\$/ ADM	6,036	6,185	2.5%	6,344	2.6%
Special Ed	1,086,166	1,090,554	0.4%	1,095,692	0.5%
Career & Tech Ed	280,650	289,320	3.1%	314,896	8.8%
Honors	38,900	36,700	-5.7%	34,500	-6.0%
Total	<u>12,524,316</u>	<u>12,641,603</u>	0.9%	<u>12,828,457</u>	1.5%
\$/ADM	6,799	6,965	2.5%	7,150	2.6%
Title 1	275,368	273,408	-0.7%	271,462	-0.7%
\$/ADM	149	151	0.8%	151	0.4%
<b>6795 Union School Corporation</b>					
Non-Virtual ADM	3,273	320	-90.2%	349	9.1%
Virtual ADM	-	3,299		3,601	
Complexity Index	0.3281	0.3426	4.4%	0.3426	0.0%
Total Regular	21,317,540	21,855,036	2.5%	24,416,630	11.7%
\$/ ADM	6,513	6,040	-7.3%	6,182	2.4%
Special Ed	2,228,428	2,452,512	10.1%	2,695,952	9.9%
Career & Tech Ed	24,260	25,090	3.4%	27,949	11.4%
Honors	12,500	13,600	8.8%	14,700	8.1%
Total	<u>23,582,728</u>	<u>24,346,238</u>	3.2%	<u>27,155,231</u>	11.5%
\$/ADM	7,205	6,728	-6.6%	6,876	2.2%
Title 1	128,463	137,959	7.4%	148,157	7.4%
\$/ADM	39	38	-2.9%	38	-1.6%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6805 Randolph Southern School Corp</b>					
Non-Virtual ADM	506	498	-1.6%	491	-1.4%
Virtual ADM	-	-		-	
Complexity Index	0.2286	0.2036	-10.9%	0.1804	-11.4%
Total Regular	3,117,476	3,131,667	0.5%	3,125,437	-0.2%
\$/ ADM	6,161	6,291	2.1%	6,366	1.2%
Special Ed	266,854	287,229	7.6%	308,104	7.3%
Career & Tech Ed	53,190	54,700	2.8%	61,550	12.5%
Honors	15,400	16,500	7.1%	17,600	6.7%
Total	<u>3,452,920</u>	<u>3,490,096</u>	1.1%	<u>3,512,691</u>	0.6%
\$/ADM	6,824	7,011	2.7%	7,155	2.0%
Title 1	146,807	168,819	15.0%	194,132	15.0%
\$/ADM	290	339	16.9%	395	16.6%
<b>6820 Monroe Central School Corp</b>					
Non-Virtual ADM	1,070	1,082	1.1%	1,096	1.3%
Virtual ADM	-	-		-	
Complexity Index	0.2126	0.1876	-11.8%	0.1626	-13.3%
Total Regular	6,531,697	6,742,641	3.2%	6,903,586	2.4%
\$/ ADM	6,104	6,233	2.1%	6,301	1.1%
Special Ed	672,148	727,291	8.2%	783,184	7.7%
Career & Tech Ed	128,360	133,060	3.7%	136,626	2.7%
Honors	34,500	37,800	9.6%	41,100	8.7%
Total	<u>7,366,705</u>	<u>7,640,792</u>	3.7%	<u>7,864,496</u>	2.9%
\$/ADM	6,885	7,063	2.6%	7,178	1.6%
Title 1	218,283	238,896	9.4%	261,455	9.4%
\$/ADM	204	221	8.2%	239	8.1%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6825 Randolph Central School Corp</b>					
Non-Virtual ADM	1,427	1,387	-2.8%	1,353	-2.4%
Virtual ADM	-	-		-	
Complexity Index	0.2280	0.2030	-11.0%	0.1999	-1.5%
Total Regular	8,788,736	8,722,648	-0.8%	8,710,950	-0.1%
\$/ ADM	6,159	6,289	2.1%	6,438	2.4%
Special Ed	813,354	809,429	-0.5%	808,304	-0.1%
Career & Tech Ed	117,700	120,940	2.8%	124,771	3.2%
Honors	22,800	21,700	-4.8%	20,600	-5.1%
Total	<u>9,742,590</u>	<u>9,674,717</u>	-0.7%	<u>9,664,625</u>	-0.1%
\$/ADM	6,827	6,975	2.2%	7,142	2.4%
Title 1	429,194	437,336	1.9%	445,632	1.9%
\$/ADM	301	315	4.8%	329	4.4%
<b>6835 Randolph Eastern School Corp</b>					
Non-Virtual ADM	855	847	-1.0%	841	-0.7%
Virtual ADM	-	-		-	
Complexity Index	0.2704	0.2454	-9.2%	0.2244	-8.6%
Total Regular	5,394,152	5,456,211	1.2%	5,490,227	0.6%
\$/ ADM	6,309	6,444	2.1%	6,528	1.3%
Special Ed	403,634	418,990	3.8%	434,596	3.7%
Career & Tech Ed	149,250	153,630	2.9%	176,470	14.9%
Honors	23,500	25,700	9.4%	27,900	8.6%
Total	<u>5,970,536</u>	<u>6,054,531</u>	1.4%	<u>6,129,193</u>	1.2%
\$/ADM	6,983	7,150	2.4%	7,287	1.9%
Title 1	281,919	259,872	-7.8%	239,549	-7.8%
\$/ADM	330	307	-6.9%	285	-7.2%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6865 South Ripley Com Sch Corp</b>					
Non-Virtual ADM	1,116	1,104	-1.1%	1,096	-0.8%
Virtual ADM	-	-		-	
Complexity Index	0.2445	0.2195	-10.2%	0.2152	-2.0%
Total Regular	6,938,496	7,008,860	1.0%	7,114,024	1.5%
\$/ ADM	6,217	6,349	2.1%	6,494	2.3%
Special Ed	684,594	708,925	3.6%	733,256	3.4%
Career & Tech Ed	238,610	246,660	3.4%	257,386	4.3%
Honors	46,000	50,800	10.4%	55,600	9.4%
Total	<u>7,907,700</u>	<u>8,015,245</u>	1.4%	<u>8,160,266</u>	1.8%
\$/ADM	7,086	7,261	2.5%	7,449	2.6%
Title 1	259,989	263,606	1.4%	267,273	1.4%
\$/ADM	233	239	2.5%	244	2.2%
<b>6895 Batesville Community Sch Corp</b>					
Non-Virtual ADM	2,145	2,169	1.1%	2,205	1.7%
Virtual ADM	-	-		-	
Complexity Index	0.0982	0.0782	-20.4%	0.0782	0.0%
Total Regular	12,226,347	12,649,910	3.5%	13,209,829	4.4%
\$/ ADM	5,700	5,833	2.3%	5,990	2.7%
Special Ed	1,118,058	1,175,864	5.2%	1,236,220	5.1%
Career & Tech Ed	261,890	269,430	2.9%	282,032	4.7%
Honors	102,800	98,400	-4.3%	94,000	-4.5%
Total	<u>13,709,095</u>	<u>14,193,604</u>	3.5%	<u>14,822,081</u>	4.4%
\$/ADM	6,391	6,545	2.4%	6,722	2.7%
Title 1	190,439	191,891	0.8%	193,354	0.8%
\$/ADM	89	88	-0.3%	88	-0.9%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6900 Jac-Cen-Del Community Sch Corp</b>					
Non-Virtual ADM	818	802	-2.0%	787	-1.9%
Virtual ADM	-	-		-	
Complexity Index	0.1703	0.1453	-14.7%	0.1354	-6.8%
Total Regular	4,870,936	4,872,952	0.0%	4,877,826	0.1%
\$/ ADM	5,955	6,078	2.1%	6,201	2.0%
Special Ed	402,652	389,721	-3.2%	377,040	-3.3%
Career & Tech Ed	168,200	173,790	3.3%	177,089	1.9%
Honors	32,700	36,000	10.1%	39,300	9.2%
Total	5,474,488	5,472,463	0.0%	5,471,255	0.0%
\$/ADM	6,693	6,826	2.0%	6,955	1.9%
Title 1	223,556	241,741	8.1%	261,406	8.1%
\$/ADM	273	302	10.3%	332	10.2%
<b>6910 Milan Community Schools</b>					
Non-Virtual ADM	1,080	1,074	-0.6%	1,078	0.4%
Virtual ADM	-	-		-	
Complexity Index	0.1697	0.1505	-11.3%	0.1505	0.0%
Total Regular	6,428,776	6,547,740	1.9%	6,743,252	3.0%
\$/ ADM	5,953	6,097	2.4%	6,256	2.6%
Special Ed	639,200	667,800	4.5%	698,700	4.6%
Career & Tech Ed	193,720	200,640	3.6%	198,707	-1.0%
Honors	48,100	52,500	9.1%	56,900	8.4%
Total	7,309,796	7,468,680	2.2%	7,697,559	3.1%
\$/ADM	6,768	6,955	2.8%	7,141	2.7%
Title 1	130,907	140,999	7.7%	151,869	7.7%
\$/ADM	121	131	8.3%	141	7.3%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6995 Rush County Schools</b>					
Non-Virtual ADM	2,029	1,973	-2.8%	1,925	-2.4%
Virtual ADM	-	-		-	
Complexity Index	0.1838	0.1597	-13.1%	0.1597	0.0%
Total Regular	12,179,012	12,094,324	-0.7%	12,109,442	0.1%
\$/ ADM	6,002	6,131	2.1%	6,290	2.6%
Special Ed	1,094,448	1,100,204	0.5%	1,105,960	0.5%
Career & Tech Ed	250,650	257,210	2.6%	284,430	10.6%
Honors	41,500	39,300	-5.3%	37,100	-5.6%
Total	13,565,610	13,491,038	-0.5%	13,536,932	0.3%
\$/ADM	6,686	6,839	2.3%	7,031	2.8%
Title 1	404,600	405,084	0.1%	405,569	0.1%
\$/ADM	199	205	3.0%	211	2.6%
<b>7150 John Glenn School Corporation</b>					
Non-Virtual ADM	1,960	1,982	1.1%	2,006	1.2%
Virtual ADM	-	-		-	
Complexity Index	0.1181	0.1040	-11.9%	0.1040	0.0%
Total Regular	11,309,122	11,745,658	3.9%	12,208,189	3.9%
\$/ ADM	5,770	5,928	2.7%	6,085	2.7%
Special Ed	765,648	763,036	-0.3%	760,924	-0.3%
Career & Tech Ed	177,890	183,950	3.4%	204,950	11.4%
Honors	40,700	38,500	-5.4%	36,300	-5.7%
Total	12,293,360	12,731,144	3.6%	13,210,363	3.8%
\$/ADM	6,272	6,425	2.4%	6,585	2.5%
Title 1	236,944	226,013	-4.6%	215,587	-4.6%
\$/ADM	121	114	-5.6%	107	-5.8%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7175 Penn-Harris-Madison Sch Corp</b>					
Non-Virtual ADM	11,185	11,324	1.2%	11,491	1.5%
Virtual ADM	-	-		-	
Complexity Index	0.0914	0.0702	-23.2%	0.0702	0.0%
Total Regular	63,478,488	65,726,868	3.5%	68,497,438	4.2%
\$/ ADM	5,675	5,804	2.3%	5,961	2.7%
Special Ed	5,165,230	5,175,130	0.2%	5,184,280	0.2%
Career & Tech Ed	1,631,570	1,675,340	2.7%	1,707,811	1.9%
Honors	493,200	521,100	5.7%	549,000	5.4%
Total	<u>70,768,488</u>	<u>73,098,438</u>	3.3%	<u>75,938,529</u>	3.9%
\$/ADM	6,327	6,455	2.0%	6,609	2.4%
Title 1	908,733	868,525	-4.4%	830,096	-4.4%
\$/ADM	81	77	-5.6%	72	-5.8%
<b>7200 School City of Mishawaka</b>					
Non-Virtual ADM	5,203	5,270	1.3%	5,362	1.7%
Virtual ADM	-	-		-	
Complexity Index	0.2925	0.2675	-8.5%	0.2606	-2.6%
Total Regular	33,234,373	34,385,570	3.5%	35,711,597	3.9%
\$/ ADM	6,387	6,524	2.1%	6,661	2.1%
Special Ed	3,513,306	3,598,461	2.4%	3,685,916	2.4%
Career & Tech Ed	775,210	802,100	3.5%	884,041	10.2%
Honors	73,100	69,800	-4.5%	66,500	-4.7%
Total	<u>37,595,989</u>	<u>38,855,931</u>	3.4%	<u>40,348,054</u>	3.8%
\$/ADM	7,225	7,373	2.0%	7,525	2.1%
Title 1	1,312,473	1,265,581	-3.6%	1,220,364	-3.6%
\$/ADM	252	240	-4.8%	228	-5.2%



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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7205 South Bend Community Sch Corp</b>					
Non-Virtual ADM	16,590	16,265	-2.0%	15,985	-1.7%
Virtual ADM	-	-		-	
Complexity Index	0.3861	0.3611	-6.5%	0.3425	-5.2%
Total Regular	111,461,109	111,677,189	0.2%	111,283,241	-0.4%
\$/ ADM	6,718	6,866	2.2%	6,962	1.4%
Special Ed	11,214,876	10,934,874	-2.5%	10,665,828	-2.5%
Career & Tech Ed	1,512,860	1,563,250	3.3%	1,633,786	4.5%
Honors	336,000	338,200	0.7%	340,400	0.7%
Total	124,524,845	124,513,513	0.0%	123,923,255	-0.5%
\$/ADM	7,506	7,655	2.0%	7,752	1.3%
Title 1	8,312,439	8,233,481	-0.9%	8,155,273	-0.9%
\$/ADM	501	506	1.0%	510	0.8%
<b>7215 Union-North United School Corp</b>					
Non-Virtual ADM	1,203	1,242	3.2%	1,278	2.9%
Virtual ADM	-	-		-	
Complexity Index	0.1797	0.1547	-13.9%	0.1349	-12.8%
Total Regular	7,203,576	7,592,107	5.4%	7,924,061	4.4%
\$/ ADM	5,988	6,113	2.1%	6,199	1.4%
Special Ed	590,918	619,643	4.9%	650,668	5.0%
Career & Tech Ed	145,180	149,810	3.2%	159,188	6.3%
Honors	22,400	21,300	-4.9%	20,200	-5.2%
Total	7,962,074	8,382,860	5.3%	8,754,117	4.4%
\$/ADM	6,618	6,749	2.0%	6,848	1.5%
Title 1	203,601	194,862	-4.3%	186,498	-4.3%
\$/ADM	169	157	-7.3%	146	-7.0%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7230 Scott County School District 1</b>					
Non-Virtual ADM	1,219	1,222	0.2%	1,233	0.9%
Virtual ADM	-	-		-	
Complexity Index	0.2823	0.2573	-8.9%	0.2455	-4.6%
Total Regular	7,741,942	7,927,038	2.4%	8,142,176	2.7%
\$/ ADM	6,351	6,487	2.1%	6,605	1.8%
Special Ed	842,002	862,739	2.5%	883,976	2.5%
Career & Tech Ed	72,070	74,860	3.9%	58,964	-21.2%
Honors	36,500	36,500	0.0%	36,500	0.0%
Total	<u>8,692,514</u>	<u>8,901,137</u>	2.4%	<u>9,121,616</u>	2.5%
\$/ADM	7,131	7,284	2.2%	7,400	1.6%
Title 1	442,486	452,729	2.3%	463,209	2.3%
\$/ADM	363	370	2.1%	376	1.4%
<b>7255 Scott County School District 2</b>					
Non-Virtual ADM	2,579	2,535	-1.7%	2,508	-1.1%
Virtual ADM	-	14		14	
Complexity Index	0.2363	0.2113	-10.6%	0.1875	-11.3%
Total Regular	15,959,548	16,093,731	0.8%	16,107,722	0.1%
\$/ ADM	6,188	6,315	2.0%	6,387	1.2%
Special Ed	1,601,810	1,621,917	1.3%	1,644,024	1.4%
Career & Tech Ed	272,380	281,700	3.4%	282,553	0.3%
Honors	62,100	64,300	3.5%	66,500	3.4%
Total	<u>17,895,838</u>	<u>18,061,648</u>	0.9%	<u>18,100,799</u>	0.2%
\$/ADM	6,939	7,087	2.1%	7,178	1.3%
Title 1	581,324	544,560	-6.3%	510,121	-6.3%
\$/ADM	225	214	-5.2%	202	-5.3%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7285 Shelby Eastern Schools</b>					
Non-Virtual ADM	1,115	1,082	-3.0%	1,052	-2.8%
Virtual ADM	-	-		-	
Complexity Index	0.1268	0.1130	-10.9%	0.1130	0.0%
Total Regular	6,467,836	6,446,584	-0.3%	6,434,656	-0.2%
\$/ ADM	5,801	5,960	2.8%	6,118	2.6%
Special Ed	611,392	587,430	-3.9%	572,624	-2.5%
Career & Tech Ed	123,460	127,280	3.1%	141,964	11.5%
Honors	36,300	39,600	9.1%	42,900	8.3%
Total	<u>7,238,988</u>	<u>7,200,894</u>	-0.5%	<u>7,192,144</u>	-0.1%
\$/ADM	6,492	6,658	2.5%	6,839	2.7%
Title 1	94,451	86,529	-8.4%	79,271	-8.4%
\$/ADM	85	80	-5.6%	75	-5.8%
<b>7350 Northwestern Con School Corp</b>					
Non-Virtual ADM	1,474	1,492	1.2%	1,514	1.4%
Virtual ADM	-	-		-	
Complexity Index	0.1260	0.1050	-16.7%	0.1050	0.0%
Total Regular	8,546,119	8,849,900	3.6%	9,216,738	4.1%
\$/ ADM	5,798	5,931	2.3%	6,089	2.7%
Special Ed	790,476	827,794	4.7%	866,112	4.6%
Career & Tech Ed	144,580	149,010	3.1%	181,602	21.9%
Honors	57,300	59,500	3.8%	61,700	3.7%
Total	<u>9,538,475</u>	<u>9,886,204</u>	3.6%	<u>10,326,152</u>	4.5%
\$/ADM	6,471	6,626	2.4%	6,822	3.0%
Title 1	203,469	231,529	13.8%	263,459	13.8%
\$/ADM	138	155	12.4%	174	12.2%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7360 Southwestern Con Sch Shelby Co</b>					
Non-Virtual ADM	607	597	-1.7%	603	1.0%
Virtual ADM	-	14		14	
Complexity Index	0.1343	0.1093	-18.6%	0.1043	-4.6%
Total Regular	3,537,165	3,621,029	2.4%	3,742,039	3.3%
\$/ ADM	5,827	5,928	1.7%	6,067	2.3%
Special Ed	260,640	264,946	1.7%	269,252	1.6%
Career & Tech Ed	81,570	83,760	2.7%	94,256	12.5%
Honors	27,900	30,100	7.9%	32,300	7.3%
Total	<u>3,907,275</u>	<u>3,999,835</u>	2.4%	<u>4,137,847</u>	3.5%
\$/ADM	6,437	6,548	1.7%	6,708	2.4%
Title 1	90,008	86,327	-4.1%	82,797	-4.1%
\$/ADM	148	141	-4.7%	134	-5.0%
<b>7365 Shelbyville Central Schools</b>					
Non-Virtual ADM	3,878	3,879	0.0%	3,888	0.2%
Virtual ADM	-	-		-	
Complexity Index	0.2104	0.1854	-11.9%	0.1746	-5.8%
Total Regular	23,642,654	24,143,908	2.1%	24,667,848	2.2%
\$/ ADM	6,097	6,225	2.1%	6,345	1.9%
Special Ed	2,372,166	2,458,914	3.7%	2,544,912	3.5%
Career & Tech Ed	664,950	686,180	3.2%	757,835	10.4%
Honors	115,400	114,300	-1.0%	113,200	-1.0%
Total	<u>26,795,170</u>	<u>27,403,302</u>	2.3%	<u>28,083,795</u>	2.5%
\$/ADM	6,910	7,065	2.3%	7,223	2.2%
Title 1	609,202	581,799	-4.5%	555,629	-4.5%
\$/ADM	157	150	-4.5%	143	-4.7%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7385 North Spencer County Sch Corp</b>					
Non-Virtual ADM	1,944	1,947	0.2%	1,954	0.4%
Virtual ADM	-	-		-	
Complexity Index	0.0935	0.0860	-8.0%	0.0860	0.0%
Total Regular	11,044,716	11,411,596	3.3%	11,762,729	3.1%
\$/ ADM	5,683	5,862	3.1%	6,019	2.7%
Special Ed	1,157,738	1,218,769	5.3%	1,283,100	5.3%
Career & Tech Ed	293,260	303,480	3.5%	327,243	7.8%
Honors	88,000	96,800	10.0%	105,600	9.1%
Total	<u>12,583,714</u>	<u>13,030,645</u>	3.6%	<u>13,478,672</u>	3.4%
\$/ADM	6,475	6,694	3.4%	6,897	3.0%
Title 1	154,644	153,668	-0.6%	152,698	-0.6%
\$/ADM	80	79	-0.8%	78	-1.0%
<b>7445 South Spencer County Sch Corp</b>					
Non-Virtual ADM	1,169	1,142	-2.3%	1,118	-2.1%
Virtual ADM	-	-		-	
Complexity Index	0.1881	0.1631	-13.3%	0.1576	-3.4%
Total Regular	7,034,198	7,017,330	-0.2%	7,025,550	0.1%
\$/ ADM	6,018	6,143	2.1%	6,282	2.3%
Special Ed	785,610	802,947	2.2%	820,284	2.2%
Career & Tech Ed	126,150	128,460	1.8%	169,962	32.3%
Honors	24,600	23,500	-4.5%	22,400	-4.7%
Total	<u>7,970,558</u>	<u>7,972,237</u>	0.0%	<u>8,038,196</u>	0.8%
\$/ADM	6,819	6,979	2.4%	7,188	3.0%
Title 1	211,236	213,348	1.0%	215,481	1.0%
\$/ADM	181	187	3.4%	193	3.2%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7495 Oregon-Davis School Corp</b>					
Non-Virtual ADM	513	484	-5.7%	459	-5.2%
Virtual ADM	-	-		-	
Complexity Index	0.2509	0.2259	-10.0%	0.2189	-3.1%
Total Regular	3,201,089	3,083,672	-3.7%	2,983,671	-3.2%
\$/ ADM	6,240	6,373	2.1%	6,507	2.1%
Special Ed	256,316	258,316	0.8%	260,316	0.8%
Career & Tech Ed	79,200	80,280	1.4%	83,521	4.0%
Honors	19,500	21,700	11.3%	23,900	10.1%
Total	<u>3,556,105</u>	<u>3,443,968</u>	-3.2%	<u>3,351,408</u>	-2.7%
\$/ADM	6,932	7,117	2.7%	7,310	2.7%
Title 1	152,827	137,412	-10.1%	123,552	-10.1%
\$/ADM	298	284	-4.7%	269	-5.1%
<b>7515 North Judson-San Pierre Sch Corp</b>					
Non-Virtual ADM	1,016	1,002	-1.4%	991	-1.1%
Virtual ADM	-	-		-	
Complexity Index	0.2710	0.2719	0.3%	0.2719	0.0%
Total Regular	6,411,984	6,554,894	2.2%	6,644,055	1.4%
\$/ ADM	6,311	6,540	3.6%	6,702	2.5%
Special Ed	558,300	548,375	-1.8%	538,700	-1.8%
Career & Tech Ed	167,420	172,450	3.0%	187,195	8.6%
Honors	17,600	16,500	-6.3%	15,400	-6.7%
Total	<u>7,155,304</u>	<u>7,292,219</u>	1.9%	<u>7,385,350</u>	1.3%
\$/ADM	7,043	7,276	3.3%	7,450	2.4%
Title 1	247,958	243,436	-1.8%	238,996	-1.8%
\$/ADM	244	243	-0.5%	241	-0.7%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7525 Knox Community School Corp</b>					
Non-Virtual ADM	1,793	1,748	-2.5%	1,710	-2.2%
Virtual ADM	-	-		-	
Complexity Index	0.2691	0.2441	-9.3%	0.2192	-10.2%
Total Regular	11,306,014	11,256,865	-0.4%	11,131,720	-1.1%
\$/ ADM	6,304	6,439	2.1%	6,509	1.1%
Special Ed	654,050	654,594	0.1%	655,888	0.2%
Career & Tech Ed	368,130	380,610	3.4%	419,376	10.2%
Honors	45,500	49,900	9.7%	54,300	8.8%
Total	<u>12,373,694</u>	<u>12,341,969</u>	-0.3%	<u>12,261,284</u>	-0.7%
\$/ADM	6,900	7,060	2.3%	7,169	1.5%
Title 1	431,481	426,598	-1.1%	421,770	-1.1%
\$/ADM	241	244	1.4%	247	1.1%
<b>7605 Fremont Community Schools</b>					
Non-Virtual ADM	974	997	2.4%	1,022	2.5%
Virtual ADM	-	-		-	
Complexity Index	0.1476	0.1226	-16.9%	0.1116	-9.0%
Total Regular	5,721,627	5,978,703	4.5%	6,246,090	4.5%
\$/ ADM	5,874	5,995	2.1%	6,113	2.0%
Special Ed	413,240	408,784	-1.1%	404,828	-1.0%
Career & Tech Ed	52,410	53,720	2.5%	66,789	24.3%
Honors	30,800	29,700	-3.6%	28,600	-3.7%
Total	<u>6,218,077</u>	<u>6,470,907</u>	4.1%	<u>6,746,307</u>	4.3%
\$/ADM	6,384	6,489	1.6%	6,603	1.8%
Title 1	109,528	109,528	0.0%	109,528	0.0%
\$/ADM	112	110	-2.3%	107	-2.4%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7610 Hamilton Community Schools</b>					
Non-Virtual ADM	287	274	-4.5%	261	-4.7%
Virtual ADM	-	-		-	
Complexity Index	0.1159	0.0928	-19.9%	0.0928	0.0%
Total Regular	1,653,743	1,613,315	-2.4%	1,579,247	-2.1%
\$/ ADM	5,762	5,887	2.2%	6,044	2.7%
Special Ed	158,792	153,942	-3.1%	149,092	-3.2%
Career & Tech Ed	30,680	31,510	2.7%	33,562	6.5%
Honors	3,300	3,300	0.0%	3,300	0.0%
Total	<u>1,846,515</u>	<u>1,802,067</u>	-2.4%	<u>1,765,201</u>	-2.0%
\$/ADM	6,434	6,575	2.2%	6,756	2.7%
Title 1	121,833	102,543	-15.8%	86,307	-15.8%
\$/ADM	425	374	-11.9%	330	-11.7%
<b>7615 M S D Steuben County</b>					
Non-Virtual ADM	2,736	2,713	-0.8%	2,701	-0.4%
Virtual ADM	-	-		-	
Complexity Index	0.1585	0.1412	-10.9%	0.1412	0.0%
Total Regular	16,177,776	16,448,858	1.7%	16,806,748	2.2%
\$/ ADM	5,913	6,063	2.5%	6,222	2.6%
Special Ed	1,546,982	1,553,594	0.4%	1,559,956	0.4%
Career & Tech Ed	277,130	284,590	2.7%	321,728	13.0%
Honors	84,400	88,800	5.2%	93,200	5.0%
Total	<u>18,086,288</u>	<u>18,375,842</u>	1.6%	<u>18,781,632</u>	2.2%
\$/ADM	6,610	6,774	2.5%	6,953	2.6%
Title 1	405,984	387,297	-4.6%	369,470	-4.6%
\$/ADM	148	143	-3.8%	137	-4.2%



**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7645 Northeast School Corp</b>					
Non-Virtual ADM	832	798	-4.1%	768	-3.7%
Virtual ADM	-	-		-	
Complexity Index	0.2409	0.2201	-8.6%	0.2201	0.0%
Total Regular	5,162,186	5,066,996	-1.8%	5,002,744	-1.3%
\$/ ADM	6,205	6,351	2.4%	6,512	2.5%
Special Ed	597,504	636,322	6.5%	675,640	6.2%
Career & Tech Ed	150,260	153,980	2.5%	186,252	21.0%
Honors	20,200	19,100	-5.4%	18,000	-5.8%
Total	5,930,150	5,876,398	-0.9%	5,882,636	0.1%
\$/ADM	7,128	7,366	3.3%	7,657	4.0%
Title 1	205,415	199,611	-2.8%	193,971	-2.8%
\$/ADM	247	250	1.3%	252	0.9%
<b>7715 Southwest School Corp</b>					
Non-Virtual ADM	1,719	1,705	-0.8%	1,698	-0.4%
Virtual ADM	-	-		-	
Complexity Index	0.2026	0.1797	-11.3%	0.1797	0.0%
Total Regular	10,432,611	10,577,357	1.4%	10,807,090	2.2%
\$/ ADM	6,069	6,204	2.2%	6,363	2.6%
Special Ed	887,520	941,475	6.1%	995,680	5.8%
Career & Tech Ed	224,820	230,900	2.7%	265,998	15.2%
Honors	49,200	50,300	2.2%	51,400	2.2%
Total	11,594,151	11,800,032	1.8%	12,120,168	2.7%
\$/ADM	6,745	6,921	2.6%	7,137	3.1%
Title 1	273,675	254,062	-7.2%	235,855	-7.2%
\$/ADM	159	149	-6.4%	139	-6.8%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7775 Switzerland County School Corp</b>					
Non-Virtual ADM	1,472	1,451	-1.4%	1,438	-0.9%
Virtual ADM	-	-		-	
Complexity Index	0.2319	0.2069	-10.8%	0.2044	-1.2%
Total Regular	9,086,200	9,148,450	0.7%	9,282,775	1.5%
\$/ ADM	6,173	6,303	2.1%	6,454	2.4%
Special Ed	908,458	895,408	-1.4%	882,108	-1.5%
Career & Tech Ed	421,760	433,560	2.8%	494,000	13.9%
Honors	31,900	35,200	10.3%	38,500	9.4%
Total	10,448,318	10,512,618	0.6%	10,697,383	1.8%
\$/ADM	7,098	7,243	2.0%	7,438	2.7%
Title 1	507,272	484,175	-4.6%	462,129	-4.6%
\$/ADM	345	334	-3.2%	321	-3.7%
<b>7855 Lafayette School Corporation</b>					
Non-Virtual ADM	7,514	7,574	0.8%	7,656	1.1%
Virtual ADM	-	-		-	
Complexity Index	0.3118	0.2868	-8.0%	0.2733	-4.7%
Total Regular	48,505,874	49,946,529	3.0%	51,348,616	2.8%
\$/ ADM	6,455	6,595	2.2%	6,707	1.7%
Special Ed	6,120,258	6,361,862	3.9%	6,612,116	3.9%
Career & Tech Ed	661,150	681,850	3.1%	655,872	-3.8%
Honors	109,200	108,100	-1.0%	107,000	-1.0%
Total	55,396,482	57,098,341	3.1%	58,723,604	2.8%
\$/ADM	7,373	7,539	2.3%	7,671	1.7%
Title 1	2,198,267	2,147,332	-2.3%	2,097,578	-2.3%
\$/ADM	293	284	-3.1%	274	-3.4%

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7865 Tippecanoe School Corp</b>					
Non-Virtual ADM	13,661	13,845	1.3%	14,076	1.7%
Virtual ADM	-	-		-	
Complexity Index	0.1219	0.1004	-17.6%	0.1004	0.0%
Total Regular	79,008,415	81,886,409	3.6%	85,469,535	4.4%
\$/ ADM	5,783	5,914	2.3%	6,072	2.7%
Special Ed	8,165,970	8,320,845	1.9%	8,480,820	1.9%
Career & Tech Ed	1,082,170	1,122,230	3.7%	1,148,722	2.4%
Honors	363,600	391,500	7.7%	419,400	7.1%
Total	<u>88,620,155</u>	<u>91,720,984</u>	3.5%	<u>95,518,477</u>	4.1%
\$/ADM	6,487	6,625	2.1%	6,786	2.4%
Title 1	1,491,605	1,470,875	-1.4%	1,450,433	-1.4%
\$/ADM	109	106	-2.7%	103	-3.0%
<b>7875 West Lafayette Com School Corp</b>					
Non-Virtual ADM	2,341	2,379	1.6%	2,420	1.7%
Virtual ADM	-	-		-	
Complexity Index	0.0712	0.0586	-17.7%	0.0586	0.0%
Total Regular	13,118,917	13,707,593	4.5%	14,325,153	4.5%
\$/ ADM	5,604	5,762	2.8%	5,918	2.7%
Special Ed	1,026,046	1,032,146	0.6%	1,037,996	0.6%
Career & Tech Ed	120,720	124,640	3.2%	119,089	-4.5%
Honors	114,400	110,000	-3.8%	105,600	-4.0%
Total	<u>14,380,083</u>	<u>14,974,379</u>	4.1%	<u>15,587,838</u>	4.1%
\$/ADM	6,143	6,294	2.5%	6,440	2.3%
Title 1	176,381	183,028	3.8%	189,925	3.8%
\$/ADM	75	77	2.1%	78	2.0%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7935 Tri-Central Community Schools</b>					
Non-Virtual ADM	752	736	-2.1%	723	-1.8%
Virtual ADM	-	-		-	
Complexity Index	0.1316	0.1128	-14.3%	0.1128	0.0%
Total Regular	4,374,933	4,388,499	0.3%	4,425,000	0.8%
\$/ ADM	5,818	5,960	2.4%	6,118	2.6%
Special Ed	312,428	307,903	-1.4%	304,128	-1.2%
Career & Tech Ed	52,950	54,560	3.0%	63,083	15.6%
Honors	24,200	23,100	-4.5%	22,000	-4.8%
<b>Total</b>	<b>4,764,511</b>	<b>4,774,062</b>	<b>0.2%</b>	<b>4,814,211</b>	<b>0.8%</b>
\$/ADM	6,336	6,483	2.3%	6,656	2.7%
Title 1	48,367	46,639	-3.6%	44,973	-3.6%
\$/ADM	64	63	-1.5%	62	-1.8%
<b>7945 Tipton Community School Corp</b>					
Non-Virtual ADM	1,532	1,479	-3.5%	1,428	-3.4%
Virtual ADM	-	-		-	
Complexity Index	0.1363	0.1113	-18.3%	0.0942	-15.4%
Total Regular	8,938,255	8,803,716	-1.5%	8,637,033	-1.9%
\$/ ADM	5,834	5,954	2.1%	6,049	1.6%
Special Ed	683,374	697,492	2.1%	714,160	2.4%
Career & Tech Ed	207,710	213,800	2.9%	265,801	24.3%
Honors	43,300	43,300	0.0%	43,300	0.0%
<b>Total</b>	<b>9,872,639</b>	<b>9,758,308</b>	<b>-1.2%</b>	<b>9,660,294</b>	<b>-1.0%</b>
\$/ADM	6,444	6,600	2.4%	6,766	2.5%
Title 1	192,891	190,620	-1.2%	188,375	-1.2%
\$/ADM	126	129	2.4%	132	2.3%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7950 Union Co/Clg Corner Joint Sch Dist</b>					
Non-Virtual ADM	1,295	1,244	-4.0%	1,195	-3.9%
Virtual ADM	-	-		-	
Complexity Index	0.1514	0.1264	-16.5%	0.1198	-5.2%
Total Regular	7,624,701	7,474,321	-2.0%	7,341,699	-1.8%
\$/ ADM	5,888	6,009	2.1%	6,143	2.2%
Special Ed	779,218	825,330	5.9%	872,192	5.7%
Career & Tech Ed	162,530	170,360	4.8%	147,597	-13.4%
Honors	40,700	40,700	0.0%	40,700	0.0%
Total	<u>8,607,149</u>	<u>8,510,711</u>	-1.1%	<u>8,402,188</u>	-1.3%
\$/ADM	6,646	6,843	3.0%	7,031	2.7%
Title 1	206,020	195,607	-5.1%	185,720	-5.1%
\$/ADM	159	157	-1.1%	155	-1.2%
<b>7995 Evansville-Vanderburgh Sch Corp</b>					
Non-Virtual ADM	22,017	21,805	-1.0%	21,734	-0.3%
Virtual ADM	-	76		75	
Complexity Index	0.2825	0.2575	-8.8%	0.2434	-5.5%
Total Regular	139,847,365	141,894,619	1.5%	143,819,951	1.4%
\$/ ADM	6,352	6,485	2.1%	6,595	1.7%
Special Ed	12,086,458	12,396,397	2.6%	12,720,292	2.6%
Career & Tech Ed	2,324,730	2,402,380	3.3%	2,520,806	4.9%
Honors	493,100	510,000	3.4%	526,900	3.3%
Total	<u>154,751,653</u>	<u>157,203,396</u>	1.6%	<u>159,587,949</u>	1.5%
\$/ADM	7,029	7,185	2.2%	7,318	1.8%
Title 1	7,507,644	7,918,949	5.5%	8,352,787	5.5%
\$/ADM	341	362	6.1%	383	5.8%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8010 North Vermillion Com Sch Corp</b>					
Non-Virtual ADM	750	748	-0.2%	746	-0.3%
Virtual ADM	-	-		-	
Complexity Index	0.2282	0.2032	-11.0%	0.1782	-12.3%
Total Regular	4,619,700	4,706,065	1.9%	4,745,021	0.8%
\$/ ADM	6,160	6,290	2.1%	6,358	1.1%
Special Ed	311,078	320,809	3.1%	330,540	3.0%
Career & Tech Ed	149,990	154,920	3.3%	168,438	8.7%
Honors	28,300	31,600	11.7%	34,900	10.4%
Total	5,109,068	5,213,394	2.0%	5,278,899	1.3%
\$/ADM	6,812	6,968	2.3%	7,073	1.5%
Title 1	161,607	161,607	0.0%	161,607	0.0%
\$/ADM	215	216	0.2%	217	0.3%
<b>8020 South Vermillion Com Sch Corp</b>					
Non-Virtual ADM	1,643	1,594	-3.0%	1,575	-1.2%
Virtual ADM	-	24		23	
Complexity Index	0.2475	0.2248	-9.2%	0.2248	0.0%
Total Regular	10,232,440	10,281,161	0.5%	10,413,404	1.3%
\$/ ADM	6,228	6,356	2.1%	6,517	2.5%
Special Ed	946,932	937,613	-1.0%	928,044	-1.0%
Career & Tech Ed	297,960	308,250	3.5%	306,264	-0.6%
Honors	52,200	53,300	2.1%	54,400	2.1%
Total	11,529,532	11,580,324	0.4%	11,702,112	1.1%
\$/ADM	7,017	7,160	2.0%	7,323	2.3%
Title 1	265,527	248,053	-6.6%	231,729	-6.6%
\$/ADM	162	153	-5.1%	145	-5.4%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8030 Vigo County School Corp</b>					
Non-Virtual ADM	14,363	14,169	-1.3%	14,040	-0.9%
Virtual ADM	-	-		-	
Complexity Index	0.2855	0.2636	-7.7%	0.2636	0.0%
Total Regular	91,382,864	92,243,931	0.9%	93,673,824	1.6%
\$/ ADM	6,362	6,510	2.3%	6,672	2.5%
Special Ed	8,795,726	8,751,676	-0.5%	8,705,376	-0.5%
Career & Tech Ed	2,070,600	2,138,300	3.3%	2,131,247	-0.3%
Honors	380,000	376,700	-0.9%	373,400	-0.9%
Total	102,629,190	103,510,607	0.9%	104,883,847	1.3%
\$/ADM	7,145	7,305	2.2%	7,470	2.3%
Title 1	4,173,399	4,089,567	-2.0%	4,007,419	-2.0%
\$/ADM	291	289	-0.7%	285	-1.1%
<b>8045 Manchester Community Schools</b>					
Non-Virtual ADM	1,571	1,572	0.0%	1,576	0.3%
Virtual ADM	-	-		-	
Complexity Index	0.1527	0.1367	-10.5%	0.1367	0.0%
Total Regular	9,257,742	9,503,282	2.7%	9,782,083	2.9%
\$/ ADM	5,892	6,047	2.6%	6,205	2.6%
Special Ed	857,232	905,275	5.6%	954,068	5.4%
Career & Tech Ed	253,160	261,930	3.5%	273,253	4.3%
Honors	44,400	46,600	5.0%	48,800	4.7%
Total	10,412,534	10,717,087	2.9%	11,058,204	3.2%
\$/ADM	6,627	6,819	2.9%	7,015	2.9%
Title 1	221,568	213,763	-3.5%	206,233	-3.5%
\$/ADM	141	136	-3.6%	131	-3.8%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8050 M S D Wabash County Schools</b>					
Non-Virtual ADM	2,012	1,994	-0.9%	1,976	-0.9%
Virtual ADM	-	-		-	
Complexity Index	0.1860	0.1610	-13.4%	0.1517	-5.8%
Total Regular	12,092,623	12,235,038	1.2%	12,370,185	1.1%
\$/ ADM	6,010	6,136	2.1%	6,261	2.0%
Special Ed	1,057,544	1,063,132	0.5%	1,069,220	0.6%
Career & Tech Ed	317,200	328,360	3.5%	355,889	8.4%
Honors	47,300	45,100	-4.7%	42,900	-4.9%
Total	13,514,667	13,671,630	1.2%	13,838,194	1.2%
\$/ADM	6,717	6,856	2.1%	7,003	2.1%
Title 1	211,399	218,834	3.5%	226,531	3.5%
\$/ADM	105	110	4.4%	115	4.5%
<b>8060 Wabash City Schools</b>					
Non-Virtual ADM	1,544	1,579	2.2%	1,617	2.4%
Virtual ADM	-	-		-	
Complexity Index	0.2481	0.2231	-10.1%	0.2206	-1.1%
Total Regular	9,619,914	10,043,940	4.4%	10,531,366	4.9%
\$/ ADM	6,230	6,362	2.1%	6,514	2.4%
Special Ed	1,066,810	1,121,178	5.1%	1,177,596	5.0%
Career & Tech Ed	260,960	269,670	3.3%	297,230	10.2%
Honors	43,700	48,100	10.1%	52,500	9.1%
Total	10,991,384	11,482,888	4.5%	12,058,692	5.0%
\$/ADM	7,118	7,274	2.2%	7,458	2.5%
Title 1	287,253	286,074	-0.4%	284,900	-0.4%
\$/ADM	186	181	-2.6%	176	-2.8%



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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8115 M S D Warren County</b>					
Non-Virtual ADM	1,349	1,384	2.6%	1,424	2.9%
Virtual ADM	-	-		-	
Complexity Index	0.1673	0.1423	-14.9%	0.1173	-17.6%
Total Regular	8,018,550	8,397,706	4.7%	8,735,482	4.0%
\$/ ADM	5,944	6,067	2.1%	6,134	1.1%
Special Ed	689,900	730,468	5.9%	771,536	5.6%
Career & Tech Ed	264,730	273,610	3.4%	287,625	5.1%
Honors	39,300	41,500	5.6%	43,700	5.3%
<b>Total</b>	<b>9,012,480</b>	<b>9,443,284</b>	<b>4.8%</b>	<b>9,838,343</b>	<b>4.2%</b>
\$/ADM	6,681	6,823	2.1%	6,909	1.3%
Title 1	127,982	131,155	2.5%	134,406	2.5%
\$/ADM	95	95	-0.1%	94	-0.4%
<b>8130 Warrick County School Corp</b>					
Non-Virtual ADM	10,144	9,905	-2.4%	9,887	-0.2%
Virtual ADM	-	199		199	
Complexity Index	0.1031	0.0879	-14.7%	0.0879	0.0%
Total Regular	57,991,929	59,132,096	2.0%	60,606,564	2.5%
\$/ ADM	5,717	5,852	2.4%	6,009	2.7%
Special Ed	5,962,802	5,978,095	0.3%	5,992,388	0.2%
Career & Tech Ed	778,170	800,780	2.9%	908,726	13.5%
Honors	301,200	318,800	5.8%	336,400	5.5%
<b>Total</b>	<b>65,034,101</b>	<b>66,229,771</b>	<b>1.8%</b>	<b>67,844,078</b>	<b>2.4%</b>
\$/ADM	6,411	6,555	2.2%	6,727	2.6%
Title 1	825,249	767,524	-7.0%	713,836	-7.0%
\$/ADM	81	76	-6.6%	71	-6.8%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8205 Salem Community Schools</b>					
Non-Virtual ADM	1,819	1,764	-3.0%	1,713	-2.9%
Virtual ADM	-	-		-	
Complexity Index	0.2288	0.2038	-10.9%	0.1788	-12.3%
Total Regular	11,208,169	11,095,901	-1.0%	10,896,043	-1.8%
\$/ ADM	6,162	6,292	2.1%	6,360	1.1%
Special Ed	1,156,322	1,101,060	-4.8%	1,047,848	-4.8%
Career & Tech Ed	170,960	176,260	3.1%	190,803	8.3%
Honors	52,900	57,300	8.3%	61,700	7.7%
Total	<u>12,588,351</u>	<u>12,430,521</u>	-1.3%	<u>12,196,394</u>	-1.9%
\$/ADM	6,920	7,049	1.9%	7,119	1.0%
Title 1	368,037	346,193	-5.9%	325,646	-5.9%
\$/ADM	202	196	-3.0%	190	-3.2%
<b>8215 East Washington School Corp</b>					
Non-Virtual ADM	1,414	1,394	-1.4%	1,379	-1.1%
Virtual ADM	-	-		-	
Complexity Index	0.1961	0.1711	-12.7%	0.1559	-8.9%
Total Regular	8,549,044	8,602,456	0.6%	8,653,126	0.6%
\$/ ADM	6,046	6,173	2.1%	6,276	1.7%
Special Ed	881,316	926,203	5.1%	971,340	4.9%
Career & Tech Ed	198,420	203,600	2.6%	237,430	16.6%
Honors	37,100	34,900	-5.9%	32,700	-6.3%
Total	<u>9,665,880</u>	<u>9,767,159</u>	1.0%	<u>9,894,596</u>	1.3%
\$/ADM	6,836	7,008	2.5%	7,176	2.4%
Title 1	320,567	307,658	-4.0%	295,268	-4.0%
\$/ADM	227	221	-2.6%	214	-3.0%

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	FY 2019	FY 2020		FY 2021	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>8220 West Washington School Corp</b>					
Non-Virtual ADM	845	872	3.2%	898	3.0%
Virtual ADM	-	-		-	
Complexity Index	0.2255	0.2005	-11.1%	0.1934	-3.5%
Total Regular	5,196,784	5,475,573	5.4%	5,761,536	5.2%
\$/ ADM	6,150	6,280	2.1%	6,414	2.1%
Special Ed	505,420	524,064	3.7%	545,008	4.0%
Career & Tech Ed	192,000	197,640	2.9%	198,225	0.3%
Honors	27,600	29,800	8.0%	32,000	7.4%
Total	5,921,804	6,227,077	5.2%	6,536,769	5.0%
\$/ADM	7,008	7,142	1.9%	7,277	1.9%
Title 1	235,207	226,935	-3.5%	218,954	-3.5%
\$/ADM	278	260	-6.5%	244	-6.4%
<b>8305 Nettle Creek School Corp</b>					
Non-Virtual ADM	1,103	1,101	-0.2%	1,101	0.0%
Virtual ADM	-	-		-	
Complexity Index	0.1477	0.1227	-16.9%	0.1193	-2.8%
Total Regular	6,481,450	6,601,802	1.9%	6,760,363	2.4%
\$/ ADM	5,875	5,996	2.1%	6,141	2.4%
Special Ed	638,818	641,312	0.4%	645,056	0.6%
Career & Tech Ed	184,930	190,330	2.9%	200,005	5.1%
Honors	26,400	25,300	-4.2%	24,200	-4.3%
Total	7,331,598	7,458,744	1.7%	7,629,624	2.3%
\$/ADM	6,645	6,774	1.9%	6,931	2.3%
Title 1	230,958	222,710	-3.6%	214,756	-3.6%
\$/ADM	209	202	-3.4%	195	-3.5%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8355 Western Wayne Schools</b>					
Non-Virtual ADM	871	825	-5.3%	781	-5.4%
Virtual ADM	-	-		-	
Complexity Index	0.1925	0.1675	-13.0%	0.1555	-7.2%
Total Regular	5,254,969	5,081,242	-3.3%	4,898,283	-3.6%
\$/ ADM	6,033	6,159	2.1%	6,274	1.9%
Special Ed	503,232	509,401	1.2%	515,820	1.3%
Career & Tech Ed	169,460	175,140	3.4%	180,098	2.8%
Honors	44,900	49,700	10.7%	54,500	9.7%
Total	5,972,561	5,815,483	-2.6%	5,648,701	-2.9%
\$/ADM	6,857	7,049	2.8%	7,236	2.6%
Title 1	174,523	164,510	-5.7%	155,072	-5.7%
\$/ADM	200	199	-0.5%	199	-0.4%
<b>8360 Centerville-Abington Com Schs</b>					
Non-Virtual ADM	1,741	1,754	0.7%	1,773	1.1%
Virtual ADM	-	-		-	
Complexity Index	0.1600	0.1350	-15.6%	0.1337	-1.0%
Total Regular	10,303,656	10,594,932	2.8%	10,981,716	3.7%
\$/ ADM	5,918	6,041	2.1%	6,194	2.5%
Special Ed	728,930	784,717	7.7%	843,304	7.5%
Career & Tech Ed	156,090	161,320	3.4%	144,353	-10.5%
Honors	75,700	83,800	10.7%	91,900	9.7%
Total	11,264,376	11,624,769	3.2%	12,061,273	3.8%
\$/ADM	6,470	6,628	2.4%	6,803	2.6%
Title 1	295,441	295,927	0.2%	296,414	0.2%
\$/ADM	170	169	-0.6%	167	-0.9%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8375 Northeastern Wayne Schools</b>					
Non-Virtual ADM	1,307	1,327	1.5%	1,350	1.8%
Virtual ADM	-	-		-	
Complexity Index	0.1314	0.1242	-5.5%	0.1242	0.0%
Total Regular	7,602,845	7,962,024	4.7%	8,315,121	4.4%
\$/ ADM	5,817	6,001	3.2%	6,159	2.6%
Special Ed	679,680	711,792	4.7%	743,904	4.5%
Career & Tech Ed	103,210	105,650	2.4%	123,758	17.1%
Honors	50,300	53,600	6.6%	56,900	6.2%
Total	8,436,035	8,833,066	4.7%	9,239,683	4.6%
\$/ADM	6,455	6,658	3.2%	6,844	2.8%
Title 1	246,208	234,293	-4.8%	222,955	-4.8%
\$/ADM	188	177	-6.3%	165	-6.5%
<b>8385 Richmond Community School</b>					
Non-Virtual ADM	4,601	4,489	-2.4%	4,396	-2.1%
Virtual ADM	-	-		-	
Complexity Index	0.3992	0.3742	-6.3%	0.3492	-6.7%
Total Regular	31,124,707	31,038,395	-0.3%	30,710,281	-1.1%
\$/ ADM	6,765	6,914	2.2%	6,986	1.0%
Special Ed	3,790,716	3,892,339	2.7%	3,993,712	2.6%
Career & Tech Ed	521,620	538,570	3.2%	538,710	0.0%
Honors	69,600	66,300	-4.7%	63,000	-5.0%
Total	35,506,643	35,535,604	0.1%	35,305,703	-0.6%
\$/ADM	7,717	7,916	2.6%	8,032	1.5%
Title 1	1,920,705	1,791,666	-6.7%	1,671,296	-6.7%
\$/ADM	417	399	-4.4%	380	-4.7%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8425 Southern Wells Com Schools</b>					
Non-Virtual ADM	865	868	0.4%	875	0.7%
Virtual ADM	-	-		-	
Complexity Index	0.1299	0.1049	-19.2%	0.0799	-23.8%
Total Regular	5,026,033	5,149,910	2.5%	5,245,852	1.9%
\$/ ADM	5,812	5,931	2.1%	5,997	1.1%
Special Ed	276,304	275,304	-0.4%	274,804	-0.2%
Career & Tech Ed	122,970	127,570	3.7%	131,603	3.2%
Honors	25,700	24,600	-4.3%	23,500	-4.5%
Total	<u>5,451,007</u>	<u>5,577,384</u>	2.3%	<u>5,675,759</u>	1.8%
\$/ADM	6,303	6,423	1.9%	6,488	1.0%
Title 1	79,813	80,568	0.9%	81,330	0.9%
\$/ADM	92	93	0.5%	93	0.2%
<b>8435 Northern Wells Com Schools</b>					
Non-Virtual ADM	2,486	2,504	0.8%	2,531	1.1%
Virtual ADM	-	-		-	
Complexity Index	0.0970	0.0720	-25.8%	0.0703	-2.4%
Total Regular	14,156,245	14,552,451	2.8%	15,090,800	3.7%
\$/ ADM	5,695	5,811	2.0%	5,961	2.6%
Special Ed	1,091,086	1,077,430	-1.3%	1,064,024	-1.2%
Career & Tech Ed	329,930	340,760	3.3%	400,009	17.4%
Honors	88,000	95,700	8.7%	103,400	8.0%
Total	<u>15,665,261</u>	<u>16,066,341</u>	2.6%	<u>16,658,233</u>	3.7%
\$/ADM	6,302	6,415	1.8%	6,581	2.6%
Title 1	292,934	299,301	2.2%	305,807	2.2%
\$/ADM	118	120	1.4%	121	1.1%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8445 M S D Bluffton-Harrison</b>					
Non-Virtual ADM	1,615	1,633	1.1%	1,653	1.2%
Virtual ADM	-	-		-	
Complexity Index	0.1634	0.1384	-15.3%	0.1275	-7.9%
Total Regular	9,580,114	9,885,839	3.2%	10,201,774	3.2%
\$/ ADM	5,930	6,053	2.1%	6,172	2.0%
Special Ed	891,964	925,289	3.7%	961,664	3.9%
Career & Tech Ed	189,150	194,050	2.6%	240,242	23.8%
Honors	47,700	47,700	0.0%	47,700	0.0%
<b>Total</b>	<b>10,708,928</b>	<b>11,052,878</b>	<b>3.2%</b>	<b>11,451,380</b>	<b>3.6%</b>
\$/ADM	6,629	6,768	2.1%	6,928	2.4%
Title 1	239,174	236,635	-1.1%	234,123	-1.1%
\$/ADM	148	145	-2.1%	142	-2.3%
<b>8515 North White School Corp</b>					
Non-Virtual ADM	857	853	-0.5%	850	-0.3%
Virtual ADM	-	-		-	
Complexity Index	0.1805	0.1555	-13.9%	0.1528	-1.7%
Total Regular	5,134,107	5,216,407	1.6%	5,327,239	2.1%
\$/ ADM	5,991	6,116	2.1%	6,265	2.4%
Special Ed	315,028	307,878	-2.3%	300,728	-2.3%
Career & Tech Ed	98,480	102,780	4.4%	100,017	-2.7%
Honors	29,000	32,300	11.4%	35,600	10.2%
<b>Total</b>	<b>5,576,615</b>	<b>5,659,365</b>	<b>1.5%</b>	<b>5,763,584</b>	<b>1.8%</b>
\$/ADM	6,507	6,635	2.0%	6,778	2.2%
Title 1	296,293	317,034	7.0%	339,226	7.0%
\$/ADM	346	372	7.5%	399	7.3%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8525 Frontier School Corporation</b>					
Non-Virtual ADM	666	654	-1.8%	643	-1.7%
Virtual ADM	-	-		-	
Complexity Index	0.0962	0.0879	-8.6%	0.0879	0.0%
Total Regular	3,792,196	3,838,984	1.2%	3,875,400	0.9%
\$/ ADM	5,692	5,869	3.1%	6,026	2.7%
Special Ed	286,310	278,785	-2.6%	271,760	-2.5%
Career & Tech Ed	190,700	196,760	3.2%	212,165	7.8%
Honors	23,500	22,400	-4.7%	21,300	-4.9%
Total	4,292,706	4,336,929	1.0%	4,380,625	1.0%
\$/ADM	6,444	6,630	2.9%	6,812	2.7%
Title 1	61,129	60,273	-1.4%	59,429	-1.4%
\$/ADM	92	92	0.4%	92	0.3%
<b>8535 Tri-County School Corp</b>					
Non-Virtual ADM	647	639	-1.3%	634	-0.7%
Virtual ADM	-	-		-	
Complexity Index	0.1599	0.1349	-15.6%	0.1099	-18.5%
Total Regular	3,828,875	3,856,910	0.7%	3,872,128	0.4%
\$/ ADM	5,918	6,040	2.1%	6,107	1.1%
Special Ed	338,696	323,390	-4.5%	308,084	-4.7%
Career & Tech Ed	194,770	201,210	3.3%	209,039	3.9%
Honors	41,200	45,600	10.7%	50,000	9.6%
Total	4,403,541	4,427,110	0.5%	4,439,251	0.3%
\$/ADM	6,806	6,933	1.9%	7,001	1.0%
Title 1	83,417	80,888	-3.0%	78,435	-3.0%
\$/ADM	129	127	-1.7%	124	-2.4%



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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8565 Twin Lakes School Corp</b>					
Non-Virtual ADM	2,364	2,344	-0.8%	2,328	-0.7%
Virtual ADM	-	-		-	
Complexity Index	0.1466	0.1346	-8.2%	0.1346	0.0%
Total Regular	13,878,618	14,156,700	2.0%	14,430,446	1.9%
\$/ ADM	5,871	6,039	2.9%	6,198	2.6%
Special Ed	936,134	936,572	0.0%	937,260	0.1%
Career & Tech Ed	510,570	529,070	3.6%	514,409	-2.8%
Honors	77,500	84,100	8.5%	90,700	7.8%
Total	15,402,822	15,706,442	2.0%	15,972,815	1.7%
\$/ADM	6,516	6,700	2.8%	6,860	2.4%
Title 1	299,792	292,944	-2.3%	286,252	-2.3%
\$/ADM	127	125	-1.5%	123	-1.6%
<b>8625 Smith-Green Community Schools</b>					
Non-Virtual ADM	1,149	1,126	-2.0%	1,105	-1.8%
Virtual ADM	-	-		-	
Complexity Index	0.0693	0.0632	-8.8%	0.0632	0.0%
Total Regular	6,431,240	6,507,660	1.2%	6,560,777	0.8%
\$/ ADM	5,597	5,779	3.2%	5,935	2.7%
Special Ed	646,660	694,134	7.3%	742,108	6.9%
Career & Tech Ed	126,640	130,430	3.0%	123,837	-5.1%
Honors	41,800	46,200	10.5%	50,600	9.5%
Total	7,246,340	7,378,424	1.8%	7,477,322	1.3%
\$/ADM	6,307	6,552	3.9%	6,764	3.2%
Title 1	81,754	73,575	-10.0%	66,214	-10.0%
\$/ADM	71	65	-8.2%	60	-8.3%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8665 Whitley Co Cons Schools</b>					
Non-Virtual ADM	3,519	3,538	0.5%	3,573	1.0%
Virtual ADM	-	-		-	
Complexity Index	0.1003	0.0807	-19.5%	0.0807	0.0%
Total Regular	20,082,792	20,672,789	2.9%	21,437,784	3.7%
\$/ ADM	5,707	5,843	2.4%	6,000	2.7%
Special Ed	2,046,944	2,074,794	1.4%	2,102,144	1.3%
Career & Tech Ed	735,880	761,540	3.5%	763,586	0.3%
Honors	90,600	86,200	-4.9%	81,800	-5.1%
Total	<u>22,956,216</u>	<u>23,595,323</u>	2.8%	<u>24,385,314</u>	3.3%
\$/ADM	6,524	6,669	2.2%	6,824	2.3%
Title 1	295,437	290,950	-1.5%	286,531	-1.5%
\$/ADM	84	82	-2.1%	80	-2.5%
<b>9030 Otwell Miller Academy Charter School</b>					
Non-Virtual ADM	88	92	5.1%	97	5.2%
Virtual ADM	-	-		-	
Complexity Index	0.3167	0.2917	-7.9%	0.2667	-8.6%
Total Regular	569,606	611,478	7.4%	650,401	6.4%
\$/ ADM	6,473	6,613	2.2%	6,683	1.1%
Special Ed	34,856	37,656	8.0%	40,456	7.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	<u>604,462</u>	<u>649,134</u>	7.4%	<u>690,857</u>	6.4%
\$/ADM	6,869	7,020	2.2%	7,099	1.1%
Title 1	950	998	5.0%	1,047	5.0%
\$/ADM	11	11	-0.1%	11	-0.2%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9045 Phalen Academy MS Charter School</b>					
Non-Virtual ADM	260	285	9.7%	311	9.1%
Virtual ADM	-	-		-	
Complexity Index	0.5462	0.5212	-4.6%	0.5057	-3.0%
Total Regular	1,894,100	2,125,072	12.2%	2,352,820	10.7%
\$/ ADM	7,285	7,450	2.3%	7,561	1.5%
Special Ed	124,856	136,856	9.6%	148,856	8.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>2,018,956</b>	<b>2,261,928</b>	<b>12.0%</b>	<b>2,501,676</b>	<b>10.6%</b>
\$/ADM	7,765	7,930	2.1%	8,040	1.4%
Title 1	208,123	218,529	5.0%	229,456	5.0%
\$/ADM	800	766	-4.3%	737	-3.8%
<b>9060 Paramount School of Excellence II</b>					
Non-Virtual ADM	102	101	-1.1%	100	-0.9%
Virtual ADM	-	-		-	
Complexity Index	0.4466	0.4466	0.0%	0.4466	0.0%
Total Regular	707,117	723,767	2.4%	733,912	1.4%
\$/ ADM	6,933	7,178	3.5%	7,344	2.3%
Special Ed	79,548	89,204	12.1%	98,860	10.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>786,665</b>	<b>812,971</b>	<b>3.3%</b>	<b>832,772</b>	<b>2.4%</b>
\$/ADM	7,712	8,063	4.5%	8,334	3.4%
Title 1	66,942	70,289	5.0%	73,804	5.0%
\$/ADM	656	697	6.2%	739	5.9%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9065 Allegiant Preparatory Academy Charter School</b>					
Non-Virtual ADM	39	43	9.8%	47	9.2%
Virtual ADM	-	-		-	
Complexity Index	0.6216	0.6216	0.0%	0.6216	0.0%
Total Regular	294,522	334,873	13.7%	373,649	11.6%
\$/ ADM	7,552	7,817	3.5%	7,987	2.2%
Special Ed	21,112	21,112	0.0%	21,112	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>315,634</b>	<b>355,985</b>	<b>12.8%</b>	<b>394,761</b>	<b>10.9%</b>
\$/ADM	8,093	8,310	2.7%	8,439	1.6%
Title 1	19,373	20,342	5.0%	21,359	5.0%
\$/ADM	497	475	-4.4%	457	-3.8%
<b>9070 Gary Middle College West</b>					
Non-Virtual ADM	74	81	9.4%	88	8.9%
Virtual ADM	-	-		-	
Complexity Index	0.2846	0.2846	0.0%	0.2846	0.0%
Total Regular	470,581	533,398	13.3%	594,983	11.5%
\$/ ADM	6,359	6,587	3.6%	6,749	2.5%
Special Ed	34,500	39,100	13.3%	43,700	11.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>505,081</b>	<b>572,498</b>	<b>13.3%</b>	<b>638,683</b>	<b>11.6%</b>
\$/ADM	6,825	7,070	3.6%	7,245	2.5%
Title 1	22,591	23,721	5.0%	24,907	5.0%
\$/ADM	305	293	-4.1%	283	-3.6%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9080 Vanguard Collegiate of Indianapolis</b>					
Non-Virtual ADM	61	67	9.6%	73	9.0%
Virtual ADM	-	-		-	
Complexity Index	0.4737	0.4737	0.0%	0.4737	0.0%
Total Regular	428,734	486,614	13.5%	542,657	11.5%
\$/ ADM	7,028	7,277	3.5%	7,444	2.3%
Special Ed	28,256	31,056	9.9%	33,856	9.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>456,990</b>	<b>517,670</b>	<b>13.3%</b>	<b>576,513</b>	<b>11.4%</b>
\$/ADM	7,492	7,741	3.3%	7,908	2.2%
Title 1	58,549	61,476	5.0%	64,550	5.0%
\$/ADM	960	919	-4.2%	885	-3.7%
<b>9085 pilotED Schools</b>					
Non-Virtual ADM	79	87	9.8%	95	9.1%
Virtual ADM	-	-		-	
Complexity Index	0.5529	0.5529	0.0%	0.5529	0.0%
Total Regular	577,388	656,132	13.6%	732,032	11.6%
\$/ ADM	7,309	7,566	3.5%	7,735	2.2%
Special Ed	11,400	11,900	4.4%	12,400	4.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>588,788</b>	<b>668,032</b>	<b>13.5%</b>	<b>744,432</b>	<b>11.4%</b>
\$/ADM	7,453	7,703	3.4%	7,866	2.1%
Title 1	60,702	63,737	5.0%	66,924	5.0%
\$/ADM	768	735	-4.3%	707	-3.8%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9150 Circle City Preparatory Academy</b>					
Non-Virtual ADM	131	154	17.2%	178	16.2%
Virtual ADM	-	-		-	
Complexity Index	0.6024	0.5774	-4.2%	0.5524	-4.3%
Total Regular	980,390	1,175,197	19.9%	1,378,961	17.3%
\$/ ADM	7,484	7,656	2.3%	7,733	1.0%
Special Ed	44,712	48,012	7.4%	51,312	6.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>1,025,102</b>	<b>1,223,209</b>	<b>19.3%</b>	<b>1,430,273</b>	<b>16.9%</b>
\$/ADM	7,825	7,968	1.8%	8,021	0.7%
Title 1	81,959	86,057	5.0%	90,360	5.0%
\$/ADM	626	561	-10.4%	507	-9.6%
<b>9195 Timothy L Johnson Leadership Academy MS</b>					
Non-Virtual ADM	53	58	9.4%	63	8.9%
Virtual ADM	-	-		-	
Complexity Index	0.5741	0.5741	0.0%	0.5741	0.0%
Total Regular	391,338	443,245	13.3%	493,223	11.3%
\$/ ADM	7,384	7,643	3.5%	7,813	2.2%
Special Ed	21,656	23,956	10.6%	26,256	9.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>412,994</b>	<b>467,201</b>	<b>13.1%</b>	<b>519,479</b>	<b>11.2%</b>
\$/ADM	7,792	8,057	3.4%	8,229	2.1%
Title 1	37,886	39,780	5.0%	41,769	5.0%
\$/ADM	715	686	-4.0%	662	-3.5%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	FY 2019	FY 2020		FY 2021	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>9310 Charter School of the Dunes</b>					
Non-Virtual ADM	607	649	6.9%	698	7.5%
Virtual ADM	-	-		-	
Complexity Index	0.6026	0.5776	-4.1%	0.5546	-4.0%
Total Regular	4,543,152	4,969,589	9.4%	5,400,233	8.7%
\$/ ADM	7,485	7,656	2.3%	7,741	1.1%
Special Ed	296,152	320,064	8.1%	343,976	7.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>4,839,304</b>	<b>5,289,653</b>	<b>9.3%</b>	<b>5,744,209</b>	<b>8.6%</b>
\$/ADM	7,972	8,149	2.2%	8,234	1.0%
Title 1	837,578	866,571	3.5%	896,567	3.5%
\$/ADM	1,380	1,335	-3.2%	1,285	-3.7%
<b>9315 Signature School Inc</b>					
Non-Virtual ADM	392	400	2.0%	410	2.5%
Virtual ADM	-	-		-	
Complexity Index	0.2825	0.2575	-8.8%	0.2434	-5.5%
Total Regular	2,489,894	2,593,724	4.2%	2,703,457	4.2%
\$/ ADM	6,352	6,488	2.1%	6,597	1.7%
Special Ed	27,512	27,512	0.0%	27,512	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	66,100	62,800	-5.0%	59,500	-5.3%
<b>Total</b>	<b>2,583,506</b>	<b>2,684,036</b>	<b>3.9%</b>	<b>2,790,469</b>	<b>4.0%</b>
\$/ADM	6,591	6,714	1.9%	6,810	1.4%
Title 1	20,353	22,645	11.3%	25,196	11.3%
\$/ADM	52	57	9.1%	61	8.6%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9320 Community Montessori Inc</b>					
Non-Virtual ADM	542	542	0.0%	544	0.4%
Virtual ADM	-	-		-	
Complexity Index	0.0535	0.0368	-31.2%	0.0368	0.0%
Total Regular	3,003,406	3,080,841	2.6%	3,176,528	3.1%
\$/ ADM	5,541	5,682	2.5%	5,838	2.7%
Special Ed	479,980	473,899	-1.3%	468,068	-1.2%
Career & Tech Ed	33,330	35,210	5.6%	19,966	-43.3%
Honors	18,700	20,900	11.8%	23,100	10.5%
Total	<u>3,535,416</u>	<u>3,610,850</u>	2.1%	<u>3,687,662</u>	2.1%
\$/ADM	6,523	6,660	2.1%	6,778	1.8%
Title 1	42,301	37,526	-11.3%	33,290	-11.3%
\$/ADM	78	69	-11.3%	61	-11.6%
<b>9325 Options Charter School - Carmel</b>					
Non-Virtual ADM	203	137	-32.3%	147	7.0%
Virtual ADM	-	81		86	
Complexity Index	0.0682	0.1014	48.7%	0.1014	0.0%
Total Regular	1,135,452	1,222,615	7.7%	1,343,024	9.8%
\$/ ADM	5,593	5,611	0.3%	5,760	2.7%
Special Ed	275,020	275,564	0.2%	276,108	0.2%
Career & Tech Ed	39,040	40,470	3.7%	38,231	-5.5%
Honors	-	-	0.0%	-	0.0%
Total	<u>1,449,512</u>	<u>1,538,649</u>	6.1%	<u>1,657,363</u>	7.7%
\$/ADM	7,140	7,061	-1.1%	7,108	0.7%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%



**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9330 Irvington Community School</b>					
Non-Virtual ADM	986	966	-2.0%	951	-1.6%
Virtual ADM	-	-		-	
Complexity Index	0.2332	0.2596	11.3%	0.2596	0.0%
Total Regular	6,090,808	6,277,550	3.1%	6,331,968	0.9%
\$/ ADM	6,177	6,496	5.2%	6,657	2.5%
Special Ed	470,244	453,688	-3.5%	437,132	-3.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	17,700	16,600	-6.2%	15,500	-6.6%
Total	<u>6,578,752</u>	<u>6,747,838</u>	2.6%	<u>6,784,600</u>	0.5%
\$/ADM	6,672	6,982	4.6%	7,133	2.2%
Title 1	545,984	532,884	-2.4%	520,098	-2.4%
\$/ADM	554	551	-0.4%	547	-0.8%
<b>9350 Timothy L Johnson Academy</b>					
Non-Virtual ADM	313	327	4.4%	345	5.5%
Virtual ADM	-	-		-	
Complexity Index	0.6867	0.6617	-3.6%	0.6367	-3.8%
Total Regular	2,435,838	2,601,023	6.8%	2,772,297	6.6%
\$/ ADM	7,782	7,963	2.3%	8,043	1.0%
Special Ed	67,180	76,336	13.6%	85,492	12.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	<u>2,503,018</u>	<u>2,677,359</u>	7.0%	<u>2,857,789</u>	6.7%
\$/ADM	7,997	8,197	2.5%	8,291	1.1%
Title 1	185,691	189,188	1.9%	192,751	1.9%
\$/ADM	593	579	-2.4%	559	-3.5%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9380 Christel House Academy</b>					
Non-Virtual ADM	664	659	-0.8%	657	-0.2%
Virtual ADM	-	-		-	
Complexity Index	0.3134	0.2884	-8.0%	0.2634	-8.7%
Total Regular	4,290,184	4,348,185	1.4%	4,385,649	0.9%
\$/ ADM	6,461	6,601	2.2%	6,671	1.1%
Special Ed	204,692	210,748	3.0%	216,804	2.9%
Career & Tech Ed	-	-	0.0%	18,285	0.0%
Honors	21,700	21,700	0.0%	21,700	0.0%
<b>Total</b>	<b>4,516,576</b>	<b>4,580,633</b>	<b>1.4%</b>	<b>4,642,438</b>	<b>1.3%</b>
\$/ADM	6,802	6,954	2.2%	7,062	1.6%
Title 1	605,291	605,926	0.1%	606,561	0.1%
\$/ADM	912	920	0.9%	923	0.3%
<b>9395 Christel House Academy West</b>					
Non-Virtual ADM	377	415	10.0%	455	9.6%
Virtual ADM	-	-		-	
Complexity Index	0.4340	0.4090	-5.8%	0.3840	-6.1%
Total Regular	2,596,750	2,920,967	12.5%	3,236,179	10.8%
\$/ ADM	6,888	7,041	2.2%	7,114	1.0%
Special Ed	105,768	112,368	6.2%	118,968	5.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>2,702,518</b>	<b>3,033,335</b>	<b>12.2%</b>	<b>3,355,147</b>	<b>10.6%</b>
\$/ADM	7,168	7,312	2.0%	7,376	0.9%
Title 1	331,843	381,619	15.0%	438,862	15.0%
\$/ADM	880	920	4.5%	965	4.9%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9400 KIPP Indy Innovation Network Charter School</b>					
Non-Virtual ADM	295	276	-6.6%	261	-5.3%
Virtual ADM	-	-		-	
Complexity Index	0.6217	0.5967	-4.0%	0.5717	-4.2%
Total Regular	2,227,899	2,128,966	-4.4%	2,036,298	-4.4%
\$/ ADM	7,552	7,726	2.3%	7,804	1.0%
Special Ed	152,968	147,868	-3.3%	142,768	-3.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>2,380,867</b>	<b>2,276,834</b>	<b>-4.4%</b>	<b>2,179,066</b>	<b>-4.3%</b>
\$/ADM	8,071	8,263	2.4%	8,351	1.1%
Title 1	389,206	412,931	6.1%	438,103	6.1%
\$/ADM	1,319	1,499	13.6%	1,679	12.0%
<b>9410 KIPP United Innovation Network Charter School</b>					
Non-Virtual ADM	508	559	10.0%	618	10.6%
Virtual ADM	-	-		-	
Complexity Index	0.6328	0.6464	2.1%	0.6464	0.0%
Total Regular	3,856,472	4,419,503	14.6%	4,995,999	13.0%
\$/ ADM	7,591	7,907	4.2%	8,079	2.2%
Special Ed	108,868	117,268	7.7%	125,668	7.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>3,965,340</b>	<b>4,536,771</b>	<b>14.4%</b>	<b>5,121,667</b>	<b>12.9%</b>
\$/ADM	7,806	8,117	4.0%	8,282	2.0%
Title 1	489,707	636,619	30.0%	827,605	30.0%
\$/ADM	964	1,139	18.2%	1,338	17.5%

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	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9425 Tindley Genesis Academy</b>					
Non-Virtual ADM	216	228	5.6%	243	6.5%
Virtual ADM	-	-		-	
Complexity Index	0.3704	0.3454	-6.7%	0.3318	-3.9%
Total Regular	1,439,176	1,552,795	7.9%	1,680,889	8.2%
\$/ ADM	6,663	6,809	2.2%	6,922	1.7%
Special Ed	55,412	57,212	3.2%	59,012	3.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>1,494,588</b>	<b>1,610,007</b>	<b>7.7%</b>	<b>1,739,901</b>	<b>8.1%</b>
\$/ADM	6,919	7,060	2.0%	7,165	1.5%
Title 1	144,904	152,039	4.9%	159,525	4.9%
\$/ADM	671	667	-0.6%	657	-1.5%
<b>9430 Tindley Summit Academy</b>					
Non-Virtual ADM	259	266	2.8%	273	2.6%
Virtual ADM	-	-		-	
Complexity Index	0.4803	0.4553	-5.2%	0.4308	-5.4%
Total Regular	1,826,411	1,920,415	5.1%	1,991,680	3.7%
\$/ ADM	7,052	7,210	2.2%	7,286	1.1%
Special Ed	53,656	53,656	0.0%	53,656	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>1,880,067</b>	<b>1,974,071</b>	<b>5.0%</b>	<b>2,045,336</b>	<b>3.6%</b>
\$/ADM	7,259	7,411	2.1%	7,482	1.0%
Title 1	199,733	222,876	11.6%	248,701	11.6%
\$/ADM	771	837	8.5%	910	8.7%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9445 Charles A Tindley Accelerated Schl</b>					
Non-Virtual ADM	235	238	1.5%	245	2.5%
Virtual ADM	-	-		-	
Complexity Index	0.2015	0.2112	4.8%	0.2112	0.0%
Total Regular	1,425,301	1,506,674	5.7%	1,584,155	5.1%
\$/ ADM	6,065	6,319	4.2%	6,479	2.5%
Special Ed	68,856	73,956	7.4%	79,056	6.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	41,100	45,500	10.7%	49,900	9.7%
Total	<u>1,535,257</u>	<u>1,626,130</u>	5.9%	<u>1,713,111</u>	5.3%
\$/ADM	6,533	6,820	4.4%	7,007	2.7%
Title 1	243,484	238,614	-2.0%	233,842	-2.0%
\$/ADM	1,036	1,001	-3.4%	956	-4.4%
<b>9460 Thea Bowman Leadership Academy</b>					
Non-Virtual ADM	1,074	1,017	-5.3%	964	-5.3%
Virtual ADM	-	-		-	
Complexity Index	0.4704	0.4558	-3.1%	0.4558	0.0%
Total Regular	7,535,990	7,337,586	-2.6%	7,110,688	-3.1%
\$/ ADM	7,017	7,212	2.8%	7,378	2.3%
Special Ed	321,996	324,752	0.9%	327,508	0.8%
Career & Tech Ed	750	750	0.0%	11,404	#####
Honors	20,700	19,600	-5.3%	18,500	-5.6%
Total	<u>7,879,436</u>	<u>7,682,688</u>	-2.5%	<u>7,468,100</u>	-2.8%
\$/ADM	7,337	7,551	2.9%	7,749	2.6%
Title 1	1,622,440	1,585,024	-2.3%	1,548,471	-2.3%
\$/ADM	1,511	1,558	3.1%	1,607	3.1%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9465 Rural Community Schools Inc</b>					
Non-Virtual ADM	130	123	-5.3%	117	-4.7%
Virtual ADM	-	-		-	
Complexity Index	0.2917	0.2667	-8.6%	0.2444	-8.4%
Total Regular	829,963	802,661	-3.3%	774,515	-3.5%
\$/ ADM	6,384	6,521	2.1%	6,601	1.2%
Special Ed	168,260	165,460	-1.7%	162,660	-1.7%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>998,223</b>	<b>968,121</b>	<b>-3.0%</b>	<b>937,175</b>	<b>-3.2%</b>
\$/ADM	7,679	7,866	2.4%	7,988	1.5%
Title 1	33,381	33,381	0.0%	33,381	0.0%
\$/ADM	257	271	5.6%	285	4.9%
<b>9485 SE Neighborhood Sch of Excellence</b>					
Non-Virtual ADM	595	630	5.9%	669	6.1%
Virtual ADM	-	-		-	
Complexity Index	0.5185	0.4935	-4.8%	0.4685	-5.1%
Total Regular	4,276,247	4,630,782	8.3%	4,964,701	7.2%
\$/ ADM	7,187	7,349	2.3%	7,425	1.0%
Special Ed	204,204	211,760	3.7%	219,316	3.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>4,480,451</b>	<b>4,842,542</b>	<b>8.1%</b>	<b>5,184,017</b>	<b>7.1%</b>
\$/ADM	7,530	7,685	2.1%	7,753	0.9%
Title 1	478,882	459,727	-4.0%	441,338	-4.0%
\$/ADM	805	730	-9.3%	660	-9.5%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9495 Joshua Academy</b>					
Non-Virtual ADM	201	208	3.7%	217	4.2%
Virtual ADM	-	-		-	
Complexity Index	0.4485	0.4235	-5.6%	0.4200	-0.8%
Total Regular	1,391,318	1,474,371	6.0%	1,570,099	6.5%
\$/ ADM	6,939	7,094	2.2%	7,246	2.2%
Special Ed	22,100	22,600	2.3%	23,100	2.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>1,413,418</b>	<b>1,496,971</b>	<b>5.9%</b>	<b>1,593,199</b>	<b>6.4%</b>
\$/ADM	7,049	7,203	2.2%	7,353	2.1%
Title 1	108,072	108,072	0.0%	108,072	0.0%
\$/ADM	539	520	-3.5%	499	-4.1%
<b>9505 IN Agriculture and Technology School Ch School</b>					
Non-Virtual ADM	129	-	-100.0%	-	0.0%
Virtual ADM	-	142		154	
Complexity Index	0.0769	0.0769	0.0%	0.0769	0.0%
Total Regular	725,515	707,353	-2.5%	792,508	12.0%
\$/ ADM	5,624	-	-100.0%	-	0.0%
Special Ed	74,668	79,768	6.8%	84,868	6.4%
Career & Tech Ed	2,190	2,190	0.0%	2,487	13.6%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>802,373</b>	<b>789,311</b>	<b>-1.6%</b>	<b>879,863</b>	<b>11.5%</b>
\$/ADM	6,220	-	-100.0%	-	0.0%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9535 Gary Lighthouse Charter School</b>					
Non-Virtual ADM	1,422	1,371	-3.6%	1,332	-2.8%
Virtual ADM	-	-		-	
Complexity Index	0.5941	0.5691	-4.2%	0.5650	-0.7%
Total Regular	10,600,327	10,453,796	-1.4%	10,363,301	-0.9%
\$/ ADM	7,455	7,625	2.3%	7,779	2.0%
Special Ed	497,128	522,472	5.1%	550,116	5.3%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	40,800	44,500	9.1%	48,200	8.3%
Total	11,138,255	11,020,768	-1.1%	10,961,617	-0.5%
\$/ADM	7,833	8,039	2.6%	8,229	2.4%
Title 1	2,153,396	2,153,396	0.0%	2,153,396	0.0%
\$/ADM	1,514	1,571	3.7%	1,616	2.9%
<b>9545 21st Century Charter Sch of Gary</b>					
Non-Virtual ADM	893	916	2.5%	947	3.4%
Virtual ADM	-	-		-	
Complexity Index	0.6284	0.6034	-4.0%	0.5784	-4.1%
Total Regular	6,765,288	7,097,438	4.9%	7,412,137	4.4%
\$/ ADM	7,576	7,750	2.3%	7,829	1.0%
Special Ed	250,312	259,512	3.7%	268,712	3.5%
Career & Tech Ed	30,870	31,350	1.6%	45,516	45.2%
Honors	3,700	3,700	0.0%	3,700	0.0%
Total	7,050,170	7,392,000	4.8%	7,730,065	4.6%
\$/ADM	7,895	8,072	2.2%	8,164	1.1%
Title 1	1,212,237	1,200,115	-1.0%	1,188,113	-1.0%
\$/ADM	1,357	1,311	-3.5%	1,255	-4.2%



**FY 2019 Through FY 2021 School Formula Simulation**

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**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9555 East Chicago Urban Enterprise Acad</b>					
Non-Virtual ADM	415	410	-1.2%	408	-0.5%
Virtual ADM	-	-		-	
Complexity Index	0.4617	0.4367	-5.4%	0.4117	-5.7%
Total Regular	2,899,173	2,928,346	1.0%	2,944,777	0.6%
\$/ ADM	6,986	7,142	2.2%	7,216	1.0%
Special Ed	87,112	88,112	1.1%	89,112	1.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>2,986,285</b>	<b>3,016,458</b>	<b>1.0%</b>	<b>3,033,889</b>	<b>0.6%</b>
\$/ADM	7,196	7,357	2.2%	7,434	1.1%
Title 1	290,600	287,900	-0.9%	285,225	-0.9%
\$/ADM	700	702	0.3%	699	-0.5%
<b>9575 Indpls Lighthouse Charter School</b>					
Non-Virtual ADM	889	873	-1.8%	863	-1.1%
Virtual ADM	-	-		-	
Complexity Index	0.5621	0.5371	-4.4%	0.5121	-4.7%
Total Regular	6,526,389	6,552,448	0.4%	6,548,939	-0.1%
\$/ ADM	7,341	7,508	2.3%	7,585	1.0%
Special Ed	216,180	226,336	4.7%	236,492	4.5%
Career & Tech Ed	50,970	52,550	3.1%	50,933	-3.1%
Honors	33,400	36,000	7.8%	38,600	7.2%
<b>Total</b>	<b>6,826,939</b>	<b>6,867,334</b>	<b>0.6%</b>	<b>6,874,964</b>	<b>0.1%</b>
\$/ADM	7,679	7,869	2.5%	7,963	1.2%
Title 1	1,023,290	1,014,513	-0.9%	1,005,811	-0.9%
\$/ADM	1,151	1,163	1.0%	1,165	0.2%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9595 East Chicago Lighthouse Charter</b>					
Non-Virtual ADM	495	515	3.9%	539	4.8%
Virtual ADM	-	-		-	
Complexity Index	0.5955	0.5705	-4.2%	0.5455	-4.4%
Total Regular	3,692,438	3,926,186	6.3%	4,156,306	5.9%
\$/ ADM	7,459	7,630	2.3%	7,708	1.0%
Special Ed	169,736	188,592	11.1%	207,448	10.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>3,862,174</b>	<b>4,114,778</b>	<b>6.5%</b>	<b>4,363,754</b>	<b>6.1%</b>
\$/ADM	7,802	7,997	2.5%	8,092	1.2%
Title 1	410,152	433,285	5.6%	457,723	5.6%
\$/ADM	829	842	1.6%	849	0.8%
<b>9615 Andrew J Brown Academy</b>					
Non-Virtual ADM	676	685	1.3%	697	1.9%
Virtual ADM	-	-		-	
Complexity Index	0.4545	0.4410	-3.0%	0.4410	0.0%
Total Regular	4,705,284	4,899,698	4.1%	5,106,875	4.2%
\$/ ADM	6,960	7,158	2.8%	7,324	2.3%
Special Ed	179,180	187,580	4.7%	195,980	4.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>4,884,464</b>	<b>5,087,278</b>	<b>4.2%</b>	<b>5,302,855</b>	<b>4.2%</b>
\$/ADM	7,226	7,432	2.9%	7,605	2.3%
Title 1	657,308	653,229	-0.6%	649,176	-0.6%
\$/ADM	972	954	-1.9%	931	-2.4%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9620 Burris Laboratory School</b>					
Non-Virtual ADM	669	674	0.8%	681	1.0%
Virtual ADM	-	-		-	
Complexity Index	0.0947	0.0762	-19.5%	0.0762	0.0%
Total Regular	3,804,697	3,927,569	3.2%	4,074,032	3.7%
\$/ ADM	5,687	5,826	2.4%	5,983	2.7%
Special Ed	381,424	413,992	8.5%	446,560	7.9%
Career & Tech Ed	-	-	0.0%	295	0.0%
Honors	33,400	36,700	9.9%	40,000	9.0%
Total	4,219,521	4,378,261	3.8%	4,560,887	4.2%
\$/ADM	6,307	6,495	3.0%	6,698	3.1%
Title 1	87,755	90,388	3.0%	93,099	3.0%
\$/ADM	131	134	2.2%	137	2.0%
<b>9625 IN Acad for Sci Math Humanities</b>					
Non-Virtual ADM	307	305	-0.6%	306	0.1%
Virtual ADM	-	-		-	
Complexity Index	0.0455	0.0228	-49.9%	0.0228	0.0%
Total Regular	1,692,497	1,717,860	1.5%	1,767,865	2.9%
\$/ ADM	5,513	5,631	2.1%	5,787	2.8%
Special Ed	32,268	32,768	1.5%	33,268	1.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	154,900	152,700	-1.4%	150,500	-1.4%
Total	1,879,665	1,903,328	1.3%	1,951,633	2.5%
\$/ADM	6,123	6,239	1.9%	6,388	2.4%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9640 Options Charter Sch - Noblesville</b>					
Non-Virtual ADM	299	232	-22.5%	238	2.6%
Virtual ADM	-	78		80	
Complexity Index	0.1373	0.1192	-13.2%	0.1192	0.0%
Total Regular	1,745,532	1,785,825	2.3%	1,880,351	5.3%
\$/ ADM	5,838	5,774	-1.1%	5,926	2.6%
Special Ed	972,672	1,072,376	10.3%	1,183,536	10.4%
Career & Tech Ed	32,490	33,920	4.4%	28,735	-15.3%
Honors	-	-	0.0%	-	0.0%
Total	<u>2,750,694</u>	<u>2,892,121</u>	5.1%	<u>3,092,622</u>	6.9%
\$/ADM	9,200	9,351	1.7%	9,747	4.2%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
<b>9645 Avondale Meadows Academy</b>					
Non-Virtual ADM	442	448	1.3%	455	1.6%
Virtual ADM	-	-		-	
Complexity Index	0.3982	0.4531	13.8%	0.4531	0.0%
Total Regular	2,988,464	3,223,103	7.9%	3,351,473	4.0%
\$/ ADM	6,761	7,202	6.5%	7,368	2.3%
Special Ed	211,880	225,636	6.5%	239,392	6.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	<u>3,200,344</u>	<u>3,448,739</u>	7.8%	<u>3,590,865</u>	4.1%
\$/ADM	7,241	7,706	6.4%	7,894	2.4%
Title 1	376,686	354,894	-5.8%	334,363	-5.8%
\$/ADM	852	793	-7.0%	735	-7.3%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9655 Hope Academy</b>					
Non-Virtual ADM	27	31	15.1%	33	5.9%
Virtual ADM	-	-		-	
Complexity Index	0.2000	0.2800	40.0%	0.2800	0.0%
Total Regular	163,615	204,261	24.8%	221,685	8.5%
\$/ ADM	6,060	6,570	8.4%	6,732	2.5%
Special Ed	6,900	6,900	0.0%	6,900	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>170,515</b>	<b>211,161</b>	<b>23.8%</b>	<b>228,585</b>	<b>8.3%</b>
\$/ADM	6,315	6,792	7.5%	6,942	2.2%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
<b>9665 Montessori Academy @ Geist</b>					
Non-Virtual ADM	379	389	2.5%	399	2.7%
Virtual ADM	-	-		-	
Complexity Index	0.0665	0.0497	-25.3%	0.0497	0.0%
Total Regular	2,117,602	2,225,933	5.1%	2,348,139	5.5%
\$/ ADM	5,587	5,729	2.5%	5,886	2.7%
Special Ed	313,420	325,920	4.0%	338,420	3.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>2,431,022</b>	<b>2,551,853</b>	<b>5.0%</b>	<b>2,686,559</b>	<b>5.3%</b>
\$/ADM	6,414	6,568	2.4%	6,734	2.5%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9670 Indpls Metropolitan High School</b>					
Non-Virtual ADM	234	222	-4.9%	211	-5.3%
Virtual ADM	-	-		-	
Complexity Index	0.5000	0.4750	-5.0%	0.4500	-5.3%
Total Regular	1,666,431	1,619,898	-2.8%	1,549,258	-4.4%
\$/ ADM	7,122	7,282	2.3%	7,357	1.0%
Special Ed	212,360	223,860	5.4%	235,360	5.1%
Career & Tech Ed	-	-	0.0%	6,046	0.0%
Honors	2,200	2,200	0.0%	2,200	0.0%
<b>Total</b>	<b>1,880,991</b>	<b>1,845,958</b>	<b>-1.9%</b>	<b>1,792,864</b>	<b>-2.9%</b>
\$/ADM	8,038	8,298	3.2%	8,514	2.6%
Title 1	267,898	290,094	8.3%	314,129	8.3%
\$/ADM	1,145	1,304	13.9%	1,492	14.4%
<b>9680 Paramount School of Excellence Inc</b>					
Non-Virtual ADM	809	714	-11.8%	633	-11.3%
Virtual ADM	-	-		-	
Complexity Index	0.5146	0.4896	-4.9%	0.4646	-5.1%
Total Regular	5,803,095	5,235,165	-9.8%	4,690,419	-10.4%
\$/ ADM	7,173	7,335	2.3%	7,410	1.0%
Special Ed	355,728	370,828	4.2%	388,228	4.7%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>6,158,823</b>	<b>5,605,993</b>	<b>-9.0%</b>	<b>5,078,647</b>	<b>-9.4%</b>
\$/ADM	7,613	7,855	3.2%	8,024	2.2%
Title 1	609,963	619,078	1.5%	628,329	1.5%
\$/ADM	754	867	15.0%	993	14.4%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9685 Aspire Charter Academy</b>					
Non-Virtual ADM	707	705	-0.4%	708	0.5%
Virtual ADM	-	-		-	
Complexity Index	0.5813	0.5922	1.9%	0.5922	0.0%
Total Regular	5,238,319	5,431,364	3.7%	5,576,051	2.7%
\$/ ADM	7,409	7,710	4.1%	7,879	2.2%
Special Ed	324,908	359,020	10.5%	395,432	10.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>5,563,227</b>	<b>5,790,384</b>	<b>4.1%</b>	<b>5,971,483</b>	<b>3.1%</b>
\$/ADM	7,869	8,219	4.5%	8,438	2.7%
Title 1	1,127,422	1,132,665	0.5%	1,137,932	0.5%
\$/ADM	1,595	1,608	0.8%	1,608	0.0%
<b>9690 Renaissance Academy Charter</b>					
Non-Virtual ADM	229	220	-4.0%	212	-3.5%
Virtual ADM	-	-		-	
Complexity Index	0.0931	0.1087	16.8%	0.1087	0.0%
Total Regular	1,301,059	1,306,718	0.4%	1,294,395	-0.9%
\$/ ADM	5,681	5,945	4.6%	6,102	2.7%
Special Ed	31,256	30,756	-1.6%	30,256	-1.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>1,332,315</b>	<b>1,337,474</b>	<b>0.4%</b>	<b>1,324,651</b>	<b>-1.0%</b>
\$/ADM	5,818	6,085	4.6%	6,245	2.6%
Title 1	21,113	21,697	2.8%	22,297	2.8%
\$/ADM	92	99	7.1%	105	6.5%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9705 Hammond Academy of Science &amp; Tech</b>					
Non-Virtual ADM	553	554	0.1%	557	0.5%
Virtual ADM	-	-		-	
Complexity Index	0.2149	0.2477	15.3%	0.2477	0.0%
Total Regular	3,380,229	3,573,243	5.7%	3,682,219	3.0%
\$/ ADM	6,113	6,452	5.6%	6,613	2.5%
Special Ed	154,848	171,904	11.0%	188,960	9.9%
Career & Tech Ed	89,520	92,160	2.9%	100,361	8.9%
Honors	22,800	21,700	-4.8%	20,600	-5.1%
Total	<u>3,647,397</u>	<u>3,859,007</u>	5.8%	<u>3,992,140</u>	3.4%
\$/ADM	6,596	6,968	5.6%	7,170	2.9%
Title 1	170,232	178,269	4.7%	186,685	4.7%
\$/ADM	308	322	4.6%	335	4.2%
<b>9725 Canaan Community Acad-Jefferson Co.</b>					
Non-Virtual ADM	124	133	7.1%	144	8.1%
Virtual ADM	-	-		-	
Complexity Index	0.2472	0.2222	-10.1%	0.2160	-2.8%
Total Regular	772,128	844,352	9.4%	932,616	10.5%
\$/ ADM	6,227	6,359	2.1%	6,497	2.2%
Special Ed	161,860	169,216	4.5%	176,572	4.3%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	<u>933,988</u>	<u>1,013,568</u>	8.5%	<u>1,109,188</u>	9.4%
\$/ADM	7,532	7,633	1.3%	7,727	1.2%
Title 1	25,762	25,323	-1.7%	24,892	-1.7%
\$/ADM	208	191	-8.2%	173	-9.1%



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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9730 Neighbors New Vista HS - Porter Co</b>					
Non-Virtual ADM	230	215	-6.4%	229	6.5%
Virtual ADM	-	32		34	
Complexity Index	0.2479	0.3605	45.4%	0.3605	0.0%
Total Regular	1,432,744	1,671,935	16.7%	1,822,434	9.0%
\$/ ADM	6,229	6,755	8.4%	6,916	2.4%
Special Ed	181,848	202,504	11.4%	223,160	10.2%
Career & Tech Ed	46,500	48,460	4.2%	35,263	-27.2%
Honors	-	-	0.0%	-	0.0%
Total	<u>1,661,092</u>	<u>1,922,899</u>	15.8%	<u>2,080,857</u>	8.2%
\$/ADM	7,222	7,769	7.6%	7,897	1.6%
Title 1	42,311	44,683	5.6%	47,188	5.6%
\$/ADM	184	181	-1.9%	179	-0.8%
<b>9735 Inspire Academy - A Sch of Inquiry</b>					
Non-Virtual ADM	174	178	2.5%	183	2.7%
Virtual ADM	-	-		-	
Complexity Index	0.4885	0.4635	-5.1%	0.4551	-1.8%
Total Regular	1,232,059	1,291,721	4.8%	1,351,264	4.6%
\$/ ADM	7,081	7,240	2.2%	7,375	1.9%
Special Ed	246,264	272,476	10.6%	298,688	9.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	<u>1,478,323</u>	<u>1,564,197</u>	5.8%	<u>1,649,952</u>	5.5%
\$/ADM	8,496	8,767	3.2%	9,006	2.7%
Title 1	90,614	92,426	2.0%	94,275	2.0%
\$/ADM	521	518	-0.5%	515	-0.7%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9740 Thurgood Marshall Leadership Academy (Ft Wayne)</b>					
Non-Virtual ADM	116	128	10.2%	143	12.1%
Virtual ADM	-	-		-	
Complexity Index	0.7468	0.7218	-3.3%	0.6968	-3.5%
Total Regular	927,412	1,046,142	12.8%	1,184,194	13.2%
\$/ ADM	7,995	8,183	2.3%	8,264	1.0%
Special Ed	15,500	16,000	3.2%	16,500	3.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	942,912	1,062,142	12.6%	1,200,694	13.0%
\$/ADM	8,129	8,308	2.2%	8,379	0.9%
Title 1	106,467	109,661	3.0%	112,951	3.0%
\$/ADM	918	858	-6.5%	788	-8.1%
<b>9760 Smith Collegiate Preparatory</b>					
Non-Virtual ADM	87	84	-3.9%	82	-2.2%
Virtual ADM	-	-		-	
Complexity Index	0.5278	0.5028	-4.7%	0.4778	-5.0%
Total Regular	628,130	617,458	-1.7%	609,916	-1.2%
\$/ ADM	7,220	7,383	2.3%	7,459	1.0%
Special Ed	64,356	68,956	7.1%	73,556	6.7%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	692,486	686,414	-0.9%	683,472	-0.4%
\$/ADM	7,960	8,208	3.1%	8,358	1.8%
Title 1	39,163	38,261	-2.3%	37,379	-2.3%
\$/ADM	450	457	1.6%	457	-0.1%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9770 Indianapolis Lighthouse East</b>					
Non-Virtual ADM	359	388	8.0%	421	8.6%
Virtual ADM	-	-		-	
Complexity Index	0.5613	0.5363	-4.5%	0.5113	-4.7%
Total Regular	2,634,500	2,910,558	10.5%	3,193,247	9.7%
\$/ ADM	7,338	7,506	2.3%	7,582	1.0%
Special Ed	219,316	212,960	-2.9%	215,760	1.3%
Career & Tech Ed	12,750	13,050	2.4%	9,437	-27.7%
Honors	-	-	0.0%	-	0.0%
Total	<u>2,866,566</u>	<u>3,136,568</u>	9.4%	<u>3,418,444</u>	9.0%
\$/ADM	7,985	8,088	1.3%	8,117	0.4%
Title 1	348,245	405,807	16.5%	472,884	16.5%
\$/ADM	970	1,046	7.9%	1,123	7.3%
<b>9780 Ind Acad of Excl-A Chlng Fnd Acad</b>					
Non-Virtual ADM	146	160	9.6%	177	10.6%
Virtual ADM	-	-		-	
Complexity Index	0.5319	0.6284	18.1%	0.6284	0.0%
Total Regular	1,056,221	1,254,666	18.8%	1,417,228	13.0%
\$/ ADM	7,234	7,842	8.4%	8,012	2.2%
Special Ed	66,012	70,612	7.0%	75,212	6.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	<u>1,122,233</u>	<u>1,325,278</u>	18.1%	<u>1,492,440</u>	12.6%
\$/ADM	7,687	8,283	7.8%	8,438	1.9%
Title 1	126,520	149,028	17.8%	175,540	17.8%
\$/ADM	867	931	7.5%	992	6.5%

**FY 2019 Through FY 2021 School Formula Simulation**

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9785 Indiana Math and Science Academy</b>					
Non-Virtual ADM	567	560	-1.2%	559	-0.2%
Virtual ADM	-	-		-	
Complexity Index	0.3799	0.3549	-6.6%	0.3299	-7.0%
Total Regular	3,796,898	3,832,572	0.9%	3,864,314	0.8%
\$/ ADM	6,696	6,843	2.2%	6,915	1.1%
Special Ed	138,312	139,312	0.7%	140,312	0.7%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	<u>3,935,210</u>	<u>3,971,884</u>	0.9%	<u>4,004,626</u>	0.8%
\$/ADM	6,940	7,092	2.2%	7,166	1.0%
Title 1	469,320	483,400	3.0%	497,902	3.0%
\$/ADM	828	863	4.3%	891	3.2%
<b>9790 Anderson Preparatory Academy</b>					
Non-Virtual ADM	753	738	-2.0%	729	-1.3%
Virtual ADM	-	-		-	
Complexity Index	0.2943	0.2715	-7.7%	0.2715	0.0%
Total Regular	4,814,328	4,827,729	0.3%	4,882,375	1.1%
\$/ ADM	6,394	6,539	2.3%	6,701	2.5%
Special Ed	563,448	592,716	5.2%	621,984	4.9%
Career & Tech Ed	42,110	43,770	3.9%	44,474	1.6%
Honors	20,200	19,100	-5.4%	18,000	-5.8%
Total	<u>5,440,086</u>	<u>5,483,315</u>	0.8%	<u>5,566,833</u>	1.5%
\$/ADM	7,225	7,427	2.8%	7,640	2.9%
Title 1	243,710	249,379	2.3%	255,180	2.3%
\$/ADM	324	338	4.4%	350	3.7%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9795 Robert H Faulkner Academy</b>					
Non-Virtual ADM	93	95	1.9%	98	3.2%
Virtual ADM	-	-		-	
Complexity Index	0.4667	0.4417	-5.4%	0.4167	-5.7%
Total Regular	651,339	678,716	4.2%	707,884	4.3%
\$/ ADM	7,004	7,160	2.2%	7,234	1.0%
Special Ed	8,100	8,100	0.0%	8,100	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	<u>659,439</u>	<u>686,816</u>	4.2%	<u>715,984</u>	4.2%
\$/ADM	7,091	7,246	2.2%	7,317	1.0%
Title 1	55,859	51,375	-8.0%	47,251	-8.0%
\$/ADM	601	542	-9.8%	483	-10.9%
<b>9805 Hoosier Academy - Indianapolis</b>					
Non-Virtual ADM	185	-	-100.0%	-	0.0%
Virtual ADM	-	175		166	
Complexity Index	0.2146	0.3132	45.9%	0.3132	0.0%
Total Regular	1,130,622	1,024,618	-9.4%	997,441	-2.7%
\$/ ADM	6,111	-	-100.0%	-	0.0%
Special Ed	113,848	111,548	-2.0%	109,248	-2.1%
Career & Tech Ed	-	-	0.0%	1,770	0.0%
Honors	1,100	1,100	0.0%	1,100	0.0%
Total	<u>1,245,570</u>	<u>1,137,266</u>	-8.7%	<u>1,109,559</u>	-2.4%
\$/ADM	6,733	-	-100.0%	-	0.0%
Title 1	75,047	83,477	11.2%	92,853	11.2%
\$/ADM	406	-	-100.0%	-	0.0%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9835 The Bloomington Project School</b>					
Non-Virtual ADM	279	279	0.1%	280	0.3%
Virtual ADM	-	-		-	
Complexity Index	0.0971	0.0753	-22.5%	0.0753	0.0%
Total Regular	1,589,084	1,626,438	2.4%	1,674,743	3.0%
\$/ ADM	5,696	5,823	2.2%	5,980	2.7%
Special Ed	272,208	292,020	7.3%	311,832	6.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>1,861,292</b>	<b>1,918,458</b>	<b>3.1%</b>	<b>1,986,575</b>	<b>3.6%</b>
\$/ADM	6,671	6,868	3.0%	7,093	3.3%
Title 1	52,612	53,851	2.4%	55,119	2.4%
\$/ADM	189	193	2.2%	197	2.1%
<b>9870 Discovery Charter School</b>					
Non-Virtual ADM	534	539	1.0%	547	1.4%
Virtual ADM	-	-		-	
Complexity Index	0.0753	0.0503	-33.2%	0.0486	-3.4%
Total Regular	3,000,274	3,090,077	3.0%	3,216,888	4.1%
\$/ ADM	5,618	5,732	2.0%	5,882	2.6%
Special Ed	230,384	243,640	5.8%	256,896	5.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>3,230,658</b>	<b>3,333,717</b>	<b>3.2%</b>	<b>3,473,784</b>	<b>4.2%</b>
\$/ADM	6,050	6,184	2.2%	6,351	2.7%
Title 1	41,356	37,831	-8.5%	34,606	-8.5%
\$/ADM	77	70	-9.4%	63	-9.8%

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	FY 2019	FY 2020		FY 2021	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>9875 Rock Creek Community Academy</b>					
Non-Virtual ADM	521	553	6.1%	588	6.4%
Virtual ADM	-	-		-	
Complexity Index	0.0907	0.1231	35.7%	0.1231	0.0%
Total Regular	2,955,628	3,314,239	12.1%	3,618,570	9.2%
\$/ ADM	5,673	5,997	5.7%	6,155	2.6%
Special Ed	451,452	480,308	6.4%	511,464	6.5%
Career & Tech Ed	6,570	6,570	0.0%	5,790	-11.9%
Honors	9,900	9,900	0.0%	9,900	0.0%
Total	<u>3,423,550</u>	<u>3,811,017</u>	11.3%	<u>4,145,724</u>	8.8%
\$/ADM	6,571	6,896	4.9%	7,052	2.3%
Title 1	25,959	26,004	0.2%	26,050	0.2%
\$/ADM	50	47	-5.6%	44	-5.8%
<b>9880 Career Academy at South Bend</b>					
Non-Virtual ADM	305	317	4.0%	332	4.7%
Virtual ADM	-	-		-	
Complexity Index	0.2053	0.1803	-12.2%	0.1705	-5.4%
Total Regular	1,853,961	1,968,203	6.2%	2,102,373	6.8%
\$/ ADM	6,079	6,206	2.1%	6,330	2.0%
Special Ed	376,756	403,468	7.1%	430,180	6.6%
Career & Tech Ed	298,880	310,500	3.9%	288,805	-7.0%
Honors	16,600	17,700	6.6%	18,800	6.2%
Total	<u>2,546,197</u>	<u>2,699,871</u>	6.0%	<u>2,840,158</u>	5.2%
\$/ADM	8,348	8,513	2.0%	8,551	0.4%
Title 1	120,302	118,344	-1.6%	116,419	-1.6%
\$/ADM	394	373	-5.4%	350	-6.1%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	FY 2019	FY 2020		FY 2021	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>9885 Gary Middle College, Gary</b>					
Non-Virtual ADM	146	156	6.5%	169	8.7%
Virtual ADM	-	-		-	
Complexity Index	0.3122	0.2872	-8.0%	0.2622	-8.7%
Total Regular	942,704	1,025,854	8.8%	1,126,654	9.8%
\$/ ADM	6,457	6,596	2.2%	6,667	1.1%
Special Ed	32,700	32,700	0.0%	32,700	0.0%
Career & Tech Ed	-	-	0.0%	4,719	0.0%
Honors	-	-	0.0%	-	0.0%
Total	975,404	1,058,554	8.5%	1,164,073	10.0%
\$/ADM	6,681	6,807	1.9%	6,888	1.2%
Title 1	17,167	17,167	0.0%	17,167	0.0%
\$/ADM	118	110	-6.1%	102	-8.0%
<b>9895 Indiana Math Science Academy North</b>					
Non-Virtual ADM	689	694	0.7%	711	2.4%
Virtual ADM	-	-		-	
Complexity Index	0.3748	0.4120	9.9%	0.4120	0.0%
Total Regular	4,601,431	4,894,796	6.4%	5,129,770	4.8%
\$/ ADM	6,678	7,052	5.6%	7,217	2.3%
Special Ed	325,834	331,859	1.8%	338,384	2.0%
Career & Tech Ed	23,800	25,160	5.7%	28,184	12.0%
Honors	6,700	6,700	0.0%	6,700	0.0%
Total	4,957,765	5,258,515	6.1%	5,503,038	4.7%
\$/ADM	7,196	7,576	5.3%	7,742	2.2%
Title 1	471,046	471,046	0.0%	471,046	0.0%
\$/ADM	684	679	-0.7%	663	-2.3%



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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9915 Marion Academy</b>					
Non-Virtual ADM	169	158	-6.3%	150	-5.1%
Virtual ADM	-	-		-	
Complexity Index	0.4471	0.4221	-5.6%	0.4070	-3.6%
Total Regular	1,171,895	1,122,278	-4.2%	1,081,394	-3.6%
\$/ ADM	6,934	7,089	2.2%	7,199	1.6%
Special Ed	180,872	169,416	-6.3%	157,960	-6.8%
Career & Tech Ed	-	-	0.0%	1,327	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>1,352,767</b>	<b>1,291,694</b>	<b>-4.5%</b>	<b>1,240,681</b>	<b>-3.9%</b>
\$/ADM	8,005	8,159	1.9%	8,259	1.2%
Title 1	118,979	123,449	3.8%	128,087	3.8%
\$/ADM	704	780	10.8%	853	9.4%
<b>9920 Damar Charter Academy</b>					
Non-Virtual ADM	194	197	1.5%	202	2.4%
Virtual ADM	-	-		-	
Complexity Index	0.4634	0.5155	11.2%	0.5155	0.0%
Total Regular	1,356,442	1,463,553	7.9%	1,532,408	4.7%
\$/ ADM	6,992	7,430	6.3%	7,597	2.3%
Special Ed	1,317,920	1,377,400	4.5%	1,437,380	4.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>2,674,362</b>	<b>2,840,953</b>	<b>6.2%</b>	<b>2,969,788</b>	<b>4.5%</b>
\$/ADM	13,785	14,422	4.6%	14,724	2.1%
Title 1	59,814	55,627	-7.0%	51,733	-7.0%
\$/ADM	308	282	-8.4%	256	-9.2%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9925 The George &amp; Veronica Phalen Acad</b>					
Non-Virtual ADM	213	219	2.6%	226	3.4%
Virtual ADM	-	-		-	
Complexity Index	0.4161	0.3935	-5.4%	0.3935	0.0%
Total Regular	1,453,636	1,526,414	5.0%	1,615,413	5.8%
\$/ ADM	6,825	6,984	2.3%	7,149	2.4%
Special Ed	10,900	10,900	0.0%	10,900	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>1,464,536</b>	<b>1,537,314</b>	<b>5.0%</b>	<b>1,626,313</b>	<b>5.8%</b>
\$/ADM	6,876	7,034	2.3%	7,197	2.3%
Title 1	343,730	360,917	5.0%	378,962	5.0%
\$/ADM	1,614	1,651	2.3%	1,677	1.6%
<b>9935 Vision Academy</b>					
Non-Virtual ADM	427	441	3.3%	457	3.6%
Virtual ADM	-	-		-	
Complexity Index	0.5376	0.5126	-4.7%	0.4876	-4.9%
Total Regular	3,097,701	3,271,923	5.6%	3,423,384	4.6%
\$/ ADM	7,255	7,419	2.3%	7,495	1.0%
Special Ed	254,636	284,192	11.6%	316,048	11.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>3,352,337</b>	<b>3,556,115</b>	<b>6.1%</b>	<b>3,739,432</b>	<b>5.2%</b>
\$/ADM	7,851	8,063	2.7%	8,187	1.5%
Title 1	403,889	403,889	0.0%	403,889	0.0%
\$/ADM	946	916	-3.2%	884	-3.4%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9940 Tindley Collegiate Academy</b>					
Non-Virtual ADM	281	272	-3.4%	267	-1.8%
Virtual ADM	-	-		-	
Complexity Index	0.3123	0.2935	-6.0%	0.2935	0.0%
Total Regular	1,814,482	1,797,200	-1.0%	1,808,588	0.6%
\$/ ADM	6,457	6,619	2.5%	6,782	2.5%
Special Ed	113,380	127,636	12.6%	141,892	11.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>1,927,862</b>	<b>1,924,836</b>	<b>-0.2%</b>	<b>1,950,480</b>	<b>1.3%</b>
\$/ADM	6,861	7,089	3.3%	7,314	3.2%
Title 1	221,564	210,486	-5.0%	199,962	-5.0%
\$/ADM	788	775	-1.7%	750	-3.3%
<b>9945 Tindley Renaissance Academy</b>					
Non-Virtual ADM	410	382	-6.8%	363	-5.1%
Virtual ADM	-	-		-	
Complexity Index	0.3621	0.3584	-1.0%	0.3584	0.0%
Total Regular	2,719,723	2,620,835	-3.6%	2,547,883	-2.8%
\$/ ADM	6,633	6,856	3.4%	7,020	2.4%
Special Ed	94,880	92,080	-3.0%	89,280	-3.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>2,814,603</b>	<b>2,712,915</b>	<b>-3.6%</b>	<b>2,637,163</b>	<b>-2.8%</b>
\$/ADM	6,865	7,097	3.4%	7,266	2.4%
Title 1	395,875	372,123	-6.0%	349,795	-6.0%
\$/ADM	966	973	0.8%	964	-1.0%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9950 Dugger Union Community School Corp</b>					
Non-Virtual ADM	398	422	6.0%	443	5.1%
Virtual ADM	-	-		-	
Complexity Index	0.3399	0.3149	-7.4%	0.2899	-7.9%
Total Regular	2,608,854	2,824,558	8.3%	2,999,949	6.2%
\$/ ADM	6,555	6,697	2.2%	6,768	1.1%
Special Ed	265,772	289,728	9.0%	315,984	9.1%
Career & Tech Ed	-	-	0.0%	2,654	0.0%
Honors	7,000	8,100	15.7%	9,200	13.6%
Total	<u>2,881,626</u>	<u>3,122,386</u>	8.4%	<u>3,327,787</u>	6.6%
\$/ADM	7,240	7,404	2.3%	7,508	1.4%
Title 1	78,315	87,713	12.0%	98,238	12.0%
\$/ADM	197	208	5.7%	222	6.6%
<b>9955 Mays Community Academy</b>					
Non-Virtual ADM	212	233	9.8%	252	8.5%
Virtual ADM	-	-		-	
Complexity Index	0.2722	0.2472	-9.2%	0.2254	-8.8%
Total Regular	1,338,848	1,501,367	12.1%	1,648,904	9.8%
\$/ ADM	6,315	6,450	2.1%	6,531	1.3%
Special Ed	378,480	414,848	9.6%	451,216	8.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	<u>1,717,328</u>	<u>1,916,215</u>	11.6%	<u>2,100,120</u>	9.6%
\$/ADM	8,101	8,233	1.6%	8,319	1.0%
Title 1	41,276	45,925	11.3%	51,098	11.3%
\$/ADM	195	197	1.3%	202	2.6%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9960 Success Academy Primary School</b>					
Non-Virtual ADM	611	648	6.1%	691	6.7%
Virtual ADM	-	-		-	
Complexity Index	0.4611	0.4361	-5.4%	0.4111	-5.7%
Total Regular	4,267,120	4,628,070	8.5%	4,987,542	7.8%
\$/ ADM	6,984	7,140	2.2%	7,214	1.0%
Special Ed	348,364	372,520	6.9%	397,176	6.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>4,615,484</b>	<b>5,000,590</b>	<b>8.3%</b>	<b>5,384,718</b>	<b>7.7%</b>
\$/ADM	7,554	7,714	2.1%	7,788	1.0%
Title 1	308,003	342,694	11.3%	381,292	11.3%
\$/ADM	504	529	4.9%	551	4.3%
<b>9965 Career Academy Middle School</b>					
Non-Virtual ADM	348	337	-3.2%	329	-2.3%
Virtual ADM	-	-		-	
Complexity Index	0.2932	0.2682	-8.5%	0.2529	-5.7%
Total Regular	2,223,591	2,198,858	-1.1%	2,182,792	-0.7%
\$/ ADM	6,390	6,527	2.1%	6,632	1.6%
Special Ed	289,464	300,420	3.8%	311,376	3.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>2,513,055</b>	<b>2,499,278</b>	<b>-0.5%</b>	<b>2,494,168</b>	<b>-0.2%</b>
\$/ADM	7,221	7,419	2.7%	7,579	2.2%
Title 1	164,625	173,274	5.3%	182,377	5.3%
\$/ADM	473	514	8.7%	554	7.7%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9970 Ace Preparatory Academy</b>					
Non-Virtual ADM	90	105	16.7%	121	15.3%
Virtual ADM	-	-		-	
Complexity Index	0.3333	0.3083	-7.5%	0.2833	-8.1%
Total Regular	587,840	701,030	19.3%	817,187	16.6%
\$/ ADM	6,532	6,673	2.2%	6,744	1.1%
Special Ed	35,112	37,912	8.0%	40,712	7.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>622,952</b>	<b>738,942</b>	<b>18.6%</b>	<b>857,899</b>	<b>16.1%</b>
\$/ADM	6,922	7,034	1.6%	7,080	0.7%
Title 1	42,472	47,256	11.3%	52,578	11.3%
\$/ADM	472	450	-4.7%	434	-3.5%
<b>9980 Steel City Academy/Global Leadership Acad</b>					
Non-Virtual ADM	447	485	8.6%	530	9.1%
Virtual ADM	-	-		-	
Complexity Index	0.5855	0.5914	1.0%	0.5914	0.0%
Total Regular	3,318,564	3,741,483	12.7%	4,172,601	11.5%
\$/ ADM	7,424	7,707	3.8%	7,876	2.2%
Special Ed	224,292	249,548	11.3%	277,104	11.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
<b>Total</b>	<b>3,542,856</b>	<b>3,991,031</b>	<b>12.7%</b>	<b>4,449,705</b>	<b>11.5%</b>
\$/ADM	7,926	8,221	3.7%	8,399	2.2%
Title 1	433,584	454,152	4.7%	475,696	4.7%
\$/ADM	970	935	-3.6%	898	-4.0%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9985 Seven Oaks Classical School</b>					
Non-Virtual ADM	326	359	10.2%	396	10.3%
Virtual ADM	-	-		-	
Complexity Index	0.1863	0.1613	-13.4%	0.1363	-15.5%
Total Regular	1,959,690	2,204,627	12.5%	2,459,350	11.6%
\$/ ADM	6,011	6,137	2.1%	6,204	1.1%
Special Ed	285,932	310,344	8.5%	334,756	7.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	<u>2,245,622</u>	<u>2,514,971</u>	<u>12.0%</u>	<u>2,794,106</u>	<u>11.1%</u>
\$/ADM	6,888	7,001	1.6%	7,048	0.7%
Title 1	40,358	44,904	11.3%	49,961	11.3%
\$/ADM	124	125	1.0%	126	0.8%
<b>9990 Heritage Inst of Arts and Tech</b>					
Non-Virtual ADM	161	203	26.0%	249	22.9%
Virtual ADM	-	-		-	
Complexity Index	0.4248	0.4880	14.9%	0.4880	0.0%
Total Regular	1,103,715	1,486,948	34.7%	1,869,002	25.7%
\$/ ADM	6,855	7,329	6.9%	7,496	2.3%
Special Ed	62,074	64,499	3.9%	66,924	3.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	<u>1,165,789</u>	<u>1,551,447</u>	<u>33.1%</u>	<u>1,935,926</u>	<u>24.8%</u>
\$/ADM	7,241	7,647	5.6%	7,765	1.5%
Title 1	161,107	151,090	-6.2%	141,696	-6.2%
\$/ADM	1,001	745	-25.6%	568	-23.7%

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**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<u>FY 2019</u>	<u>FY 2020</u>		<u>FY 2021</u>	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>9998 Mitch Daniels Early Graduation Scholarship</b>					
Non-Virtual ADM	305	305	0.0%	305	0.0%
Virtual ADM	-	-		-	
Complexity Index	0.0000	0.0000	0.0%	0.0000	0.0%
Total Regular	1,220,000	1,220,000	0.0%	1,220,000	0.0%
\$/ ADM	4,000	4,000	0.0%	4,000	0.0%
Special Ed	-	-	0.0%	-	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	<u>1,220,000</u>	<u>1,220,000</u>	0.0%	<u>1,220,000</u>	0.0%
\$/ADM	4,000	4,000	0.0%	4,000	0.0%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
<b>9999 Choice Scholarships</b>					
Non-Virtual ADM	36,290	37,860	4.3%	39,175	3.5%
Virtual ADM	-	-		-	
Complexity Index	0.0000	0.0000	0.0%	0.0000	0.0%
Total Regular	160,474,380	175,367,520	9.3%	185,180,225	5.6%
\$/ ADM	4,422	4,632	4.7%	4,727	2.1%
Special Ed	-	-	0.0%	-	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	<u>160,474,380</u>	<u>175,367,520</u>	9.3%	<u>185,180,225</u>	5.6%
\$/ADM	4,422	4,632	4.7%	4,727	2.1%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%



**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

		<u>FY 2019</u>	<u>FY 2020</u>		<u>FY 2021</u>	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>2020</b>	<b>New Charters 2020</b>					
	Non-Virtual ADM	-	1,700	0.0%	1,700	0.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.4722	0.4023	-14.8%	0.4023	0.0%
	 Total Regular	-	11,927,880	0.0%	12,208,465	2.4%
	\$/ ADM	-	7,016	0.0%	7,181	2.4%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	-	11,927,880	0.0%	12,208,465	2.4%
	\$/ADM	-	7,016	0.0%	7,181	2.4%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
<b>2021</b>	<b>New Charters 2021</b>					
	Non-Virtual ADM	-	-	0.0%	2,000	0.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.4722	0.0000	-100.0%	0.4023	0.0%
	 Total Regular	-	-	0.0%	14,362,900	0.0%
	\$/ ADM	-	-	0.0%	7,181	0.0%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	-	-	0.0%	14,362,900	0.0%
	\$/ADM	-	-	0.0%	7,181	0.0%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Choice Funding Increase for Students at 100% -125% of FRL**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	FY 2019	FY 2020		FY 2021	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
<b>9035 IN Connections Career Academy HS Virtual Charter Sc</b>					
Non-Virtual ADM	309	-	-100.0%	-	0.0%
Virtual ADM	-	339		370	
Complexity Index	0.1528	0.1506	-1.4%	0.1506	0.0%
Total Regular	1,655,486	1,785,159	7.8%	1,997,834	11.9%
\$/ ADM	5,358	-	-100.0%	-	0.0%
Special Ed	330,744	361,556	9.3%	392,368	8.5%
Career & Tech Ed	2,190	2,190	0.0%	2,487	13.6%
Honors	-	-	0.0%	-	0.0%
Total	<u>1,988,420</u>	<u>2,148,905</u>	8.1%	<u>2,392,689</u>	11.3%
\$/ADM	6,435	-	-100.0%	-	0.0%
Title 1	24,387	25,606	5.0%	26,887	5.0%
\$/ADM	79	-	-100.0%	-	0.0%
<b>9120 Insight School of IN</b>					
Non-Virtual ADM	811	-	-100.0%	-	0.0%
Virtual ADM	-	884		964	
Complexity Index	0.2905	0.2668	-8.2%	0.2668	0.0%
Total Regular	4,740,198	5,028,316	6.1%	5,618,639	11.7%
\$/ ADM	5,845	-	-100.0%	-	0.0%
Special Ed	504,088	552,800	9.7%	603,812	9.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	1,100	1,100	0.0%	1,100	0.0%
Total	<u>5,245,386</u>	<u>5,582,216</u>	6.4%	<u>6,223,551</u>	11.5%
\$/ADM	6,468	-	-100.0%	-	0.0%
Title 1	172,501	191,930	11.3%	213,547	11.3%
\$/ADM	213	-	-100.0%	-	0.0%

**FY 2019 Through FY 2021 School Formula Simulation**

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**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual ADM Receives 85% of Foundation Amount, 2nd ADM Count Date, 2nd Tier Complexity Formula**

**Complexity Index Limited to 0.025 Annual Decrease, Complexity Grant is Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9155 Indiana Virtual Pathways Academy</b>					
Non-Virtual ADM	6,232	-	-100.0%	-	0.0%
Virtual ADM	-	6,836		7,458	
Complexity Index	0.2211	0.1961	-11.3%	0.1737	-11.4%
Total Regular	34,894,651	37,132,874	6.4%	40,913,293	10.2%
\$/ ADM	5,599	-	-100.0%	-	0.0%
Special Ed	890,160	982,984	10.4%	1,080,408	9.9%
Career & Tech Ed	-	-	0.0%	2,949	0.0%
Honors	2,200	2,200	0.0%	2,200	0.0%
<b>Total</b>	<b>35,787,011</b>	<b>38,118,058</b>	<b>6.5%</b>	<b>41,998,850</b>	<b>10.2%</b>
\$/ADM	5,742	-	-100.0%	-	0.0%
Title 1	711,259	746,822	5.0%	784,163	5.0%
\$/ADM	114	-	-100.0%	-	0.0%
<b>9890 Indiana Virtual School</b>					
Non-Virtual ADM	988	-	-100.0%	-	0.0%
Virtual ADM	-	911		863	
Complexity Index	0.2185	0.2675	22.4%	0.2675	0.0%
Total Regular	5,522,989	5,184,040	-6.1%	5,031,817	-2.9%
\$/ ADM	5,590	-	-100.0%	-	0.0%
Special Ed	417,452	393,996	-5.6%	372,840	-5.4%
Career & Tech Ed	2,190	2,190	0.0%	23,279	963.0%
Honors	12,100	13,200	9.1%	14,300	8.3%
<b>Total</b>	<b>5,954,731</b>	<b>5,593,426</b>	<b>-6.1%</b>	<b>5,442,236</b>	<b>-2.7%</b>
\$/ADM	6,027	-	-100.0%	-	0.0%
Title 1	455,298	455,298	0.0%	455,298	0.0%
\$/ADM	461	-	-100.0%	-	0.0%

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	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9905 IN Connections Acad Virtual Pilot</b>					
Non-Virtual ADM	4,786	-	-100.0%	-	0.0%
Virtual ADM	-	5,128		5,472	
Complexity Index	0.1798	0.1742	-3.1%	0.1742	0.0%
Total Regular	26,098,585	27,442,517	5.1%	30,026,937	9.4%
\$/ ADM	5,453	-	-100.0%	-	0.0%
Special Ed	3,918,040	4,255,364	8.6%	4,623,456	8.7%
Career & Tech Ed	-	-	0.0%	31,556	0.0%
Honors	33,400	33,400	0.0%	33,400	0.0%
Total	<u>30,050,025</u>	<u>31,731,281</u>	<u>5.6%</u>	<u>34,715,349</u>	<u>9.4%</u>
\$/ADM	6,279	-	-100.0%	-	0.0%
Title 1	722,735	775,435	7.3%	831,977	7.3%
\$/ADM	151	-	-100.0%	-	0.0%

Estimate