

**VIGO COUNTY
SCHOOL
CORPORATION**

2027
Budget Book



VIGO COUNTY SCHOOL CORPORATION
BUDGET BOOK
Calendar Year 2027

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Budget Form 1 - Budget Estimate

Year: 2027 County: Vigo Unit: 8030-VIGO COUNTY SCHOOL CORPORATION

Fund	Program Account	Category	Sub-Category	Line Item Code	Line Item	Advertised	Adopted
0005-CASINO/RIVERB OAT	1100 - Regular Programs	Supplies	Other Supplies	611	Supplies	\$250,000	\$250,000
0005-CASINO/RIVERB OAT	1100 - Regular Programs	Other Services and Charges	Communication and Transportation	510	Transportation	\$100,000	\$100,000
0005-CASINO/RIVERB OAT	1100 - Regular Programs	Other Services and Charges	Other Services and Charges	312	Contracted Services	\$100,000	\$100,000
0005-CASINO/RIVERB OAT	1100 - Regular Programs	Other Services and Charges	Other Services and Charges	319	Contracted Services	\$100,000	\$100,000
0005-CASINO/RIVERBOAT Total						\$550,000	\$550,000
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages	1100	Wages	\$3,600,000	\$3,600,000
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2100 - Support Services-Students	Personal Services	Salaries and Wages	12112	Counseling Salaries	\$1,100,000	\$1,100,000
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2100 - Support Services-Students	Personal Services	Salaries and Wages	12115	Nursing Salaries	\$250,000	\$250,000
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2100 - Support Services-Students	Personal Services	Salaries and Wages	12600	Behavior Interventionist s	\$300,000	\$300,000
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2100 - Support Services-Students	Personal Services	Employee Benefits	20000	Benefits	\$150,000	\$150,000
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2660 - Security Services	Personal Services	Salaries and Wages	13700	SPO Wages	\$1,736,293	\$1,736,293
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2660 - Security Services	Personal Services	Employee Benefits	20000	Employee Benefits	\$175,000	\$175,000
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2700 - Student Transportation	Supplies	Operating Supplies	61300	Fuel	\$1,677,760	\$1,677,760
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009 Total						\$8,989,053	\$8,989,053

0061-RAINY DAY	0000 - No Program Account	Supplies	Operating Supplies			\$0	\$0
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0061-RAINY DAY Total						\$0	\$0
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0180-DEBT SERVICE	2500 - Central Office	Other Services and Charges	Professional Services	31900	Trustee Fees	\$6,000	\$6,000
0180-DEBT SERVICE	5100 - Principal of Debt	Debt Service	Payments on Bonds and Other Debt Principal	51100	Bonds	\$12,410,000	\$12,410,000
0180-DEBT SERVICE	5200 - Interest on Debt	Debt Service	Payments on Bonds and Other Debt Interest	52100	Interest on Bonds	\$604,100	\$604,100
0180-DEBT SERVICE	5300 - Lease Rental	Debt Service	Payments on Bonds and Other Debt Principal	53100	Lease Rental Payment	\$1,367,000	\$1,367,000

0180-DEBT SERVICE Total						\$14,387,100	\$14,387,100
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3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	10000	Salaries & Wages	\$52,500,000	\$50,500,000
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	20000	Fringe Benefits	\$15,000,000	\$15,000,000
3101-EDUCATION	1100 - Regular Programs	Supplies	Operating Supplies	60000	Supplies	\$1,000,000	\$1,000,000
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Rentals	40000	Rentals	\$12,000	\$12,000
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Other Services and Charges	30000	Contracted Services	\$3,000,000	\$3,000,000
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Other Services and Charges	70000	Other Misc Expenses	\$100,000	\$100,000
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Other Services and Charges	80000	Dues & Fees	\$50,000	\$50,000
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	10000	Salaries	\$10,800,000	\$10,800,000
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	20000	Fringe Benefits	\$3,000,000	\$3,000,000
3101-EDUCATION	1200 - Special Programs	Supplies	Operating Supplies	60000	Supplies	\$100,000	\$100,000
3101-EDUCATION	1200 - Special Programs	Other Services and Charges	Professional Services	30000	Professional Services	\$50,000	\$50,000
3101-EDUCATION	1200 - Special Programs	Other Services and Charges	Other Services and Charges	30000	Contracted Services	\$100,000	\$100,000
3101-EDUCATION	1200 - Special Programs	Other Services and Charges	Other Services and Charges	50000	Conferences	\$15,000	\$15,000
3101-EDUCATION	1200 - Special Programs	Other Services and Charges	Other Services and Charges	70000	Other Misc Expenses	\$15,000	\$15,000
3101-EDUCATION	1300 - Adult/Continuing Education Programs	Personal Services	Salaries and Wages	10000	Salaries	\$50,000	\$50,000
3101-EDUCATION	1300 - Adult/Continuing Education Programs	Personal Services	Employee Benefits	20000	Fringe Benefits	\$20,000	\$20,000
3101-EDUCATION	1300 - Adult/Continuing Education Programs	Supplies	Operating Supplies	60000	Supplies	\$5,000	\$5,000

3101-EDUCATION	1300 - Adult/Continuing Education Programs	Other Services and Charges	Other Services and Charges	30000	Contracted Services	\$3,000	\$3,000
3101-EDUCATION	1400 - Summer School Programs	Personal Services	Salaries and Wages	10000	Salaries	\$300,000	\$300,000
3101-EDUCATION	1400 - Summer School Programs	Personal Services	Employee Benefits	20000	Fringe Benefits	\$40,000	\$40,000
3101-EDUCATION	1400 - Summer School Programs	Supplies	Operating Supplies	60000	Supplies	\$5,000	\$5,000
3101-EDUCATION	1400 - Summer School Programs	Other Services and Charges	Other Services and Charges	30000	Contracted Services	\$5,000	\$5,000
3101-EDUCATION	1400 - Summer School Programs	Other Services and Charges	Other Services and Charges	50000	Transportation	\$25,000	\$25,000
3101-EDUCATION	1700 - Payments to Other Governmental Units within the State	Other Services and Charges	Other Services and Charges	17000	Transfer Tuition	\$1,500,000	\$1,500,000
3101-EDUCATION	1700 - Payments to Other Governmental Units within the State	Other Services and Charges	Other Services and Charges	17000	CBSed Assessment	\$500,000	\$2,500,000
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Salaries and Wages	10000	Counseling Salaries	\$5,750,000	\$5,750,000
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Employee Benefits	20000	Fringe Benefits	\$2,000,000	\$2,000,000
3101-EDUCATION	2100 - Support Services-Students	Supplies	Operating Supplies	60000	Supplies	\$65,000	\$65,000
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Other Services and Charges	30000	Contracted Services	\$500,000	\$500,000
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Other Services and Charges	50000	Conferences	\$10,000	\$10,000
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Other Services and Charges	58000	Mileage	\$5,000	\$5,000
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Salaries and Wages	10000	Imp. of Inst. Salaries	\$4,900,000	\$4,900,000
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Employee Benefits	20000	Fringe Benefits	\$1,450,000	\$1,450,000
3101-EDUCATION	2200 - Support Services-Instruction	Supplies	Operating Supplies	60000	Supplies	\$1,500,000	\$1,500,000
3101-EDUCATION	2200 - Support Services-Instruction	Other Services and Charges	Other Services and Charges	30000	Contracted Services	\$100,000	\$100,000
3101-EDUCATION	2200 - Support Services-Instruction	Other Services and Charges	Other Services and Charges	58000	Conferences	\$50,000	\$50,000
3101-EDUCATION	2200 - Support Services-Instruction	Other Services and Charges	Other Services and Charges	80000	Dues & Fees	\$10,000	\$10,000
3101-EDUCATION	2400 - Support Services-School Administration	Personal Services	Salaries and Wages	10000	Office of Princ. Salaries	\$5,250,000	\$5,250,000
3101-EDUCATION	2400 - Support Services-School Administration	Personal Services	Employee Benefits	20000	Fringe Benefits	\$1,750,000	\$1,750,000
3101-EDUCATION	2400 - Support Services-School Administration	Supplies	Operating Supplies	60000	Supplies	\$40,000	\$40,000
3101-EDUCATION	2400 - Support Services-School Administration	Other Services and Charges	Other Services and Charges	30000	Contracted Services	\$5,000	\$5,000
3101-EDUCATION	2400 - Support Services-School Administration	Other Services and Charges	Other Services and Charges	50000	Mileage	\$12,000	\$12,000
3101-EDUCATION	3300 - Community Service Operations	Personal Services	Salaries and Wages	10000	Athletic Salaries	\$1,300,000	\$1,300,000

3101-EDUCATION	3300 - Community Service Operations	Personal Services	Employee Benefits	20000	Fringe Benefits	\$400,000	\$400,000
3101-EDUCATION	3300 - Community Service Operations	Other Services and Charges	Other Services and Charges	30000	Contracted Services	\$5,000	\$5,000
3101-EDUCATION	3300 - Community Service Operations	Other Services and Charges	Other Services and Charges	58000	Mileage	\$15,000	\$15,000
3101-EDUCATION Total						\$113,312,000	\$113,312,000

3300-OPERATIONS	2300 - Support Services-General Administration	Personal Services	Salaries and Wages	12021	Central Admin. Salaries & Wages	\$425,000	\$425,000
3300-OPERATIONS	2300 - Support Services-General Administration	Personal Services	Employee Benefits	20000	Fringe Benefits	\$150,000	\$150,000
3300-OPERATIONS	2300 - Support Services-General Administration	Supplies	Operating Supplies	61100	Supplies	\$18,000	\$18,000
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Other Services and Charges	312 & 319	Contracted Services	\$500,000	\$500,000
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Other Services and Charges	58000	Conferences	\$18,000	\$18,000
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Other Services and Charges	81000	Dues & Fees	\$40,000	\$40,000
3300-OPERATIONS	2500 - Central Office	Personal Services	Salaries and Wages	12021 & 12111	Business, HR, Warehousing & Tech. Salaries	\$1,800,000	\$1,800,000
3300-OPERATIONS	2500 - Central Office	Personal Services	Employee Benefits	20000	Fringe Benefits	\$400,000	\$400,000
3300-OPERATIONS	2500 - Central Office	Personal Services	Employee Benefits	25790/20000	Retiree Benefits	\$750,000	\$750,000
3300-OPERATIONS	2500 - Central Office	Supplies	Operating Supplies	61100	Supplies	\$50,000	\$50,000
3300-OPERATIONS	2500 - Central Office	Supplies	Other Supplies	65600	Software Licensing	\$150,000	\$150,000
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Professional Services	59300	Physicals	\$5,000	\$5,000
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Other Services and Charges	312 & 319	Contracted Services	\$550,000	\$550,000
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Other Services and Charges	52500	Official Bonds	\$7,500	\$7,500
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Other Services and Charges	53000	Communications	\$75,000	\$75,000
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Other Services and Charges	54000	Advertising	\$3,000	\$3,000
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Other Services and Charges	58000	Professional Development	\$18,000	\$18,000
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Other Services and Charges	65600	Other Misc Expenses	\$25,000	\$25,000
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Other Services and Charges	81000	Dues and Fees	\$1,000	\$1,000
3300-OPERATIONS	2610 - Service Area Direction	Personal Services	Salaries and Wages	12021	Facilities Support Salaries & Wages	\$275,000	\$275,000
3300-OPERATIONS	2610 - Service Area Direction	Personal Services	Employee Benefits	20000	Employee Benefits	\$110,000	\$110,000

3300-OPERATIONS	2610 - Service Area Direction	Supplies	Office Supplies	61100	Supplies	\$5,000	\$5,000
3300-OPERATIONS	2610 - Service Area Direction	Other Services and Charges	Other Services and Charges	58000	Professional Development	\$6,000	\$6,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Personal Services	Salaries and Wages	123 & 124	Cust./Maint. Salaries	\$5,400,000	\$5,400,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Personal Services	Employee Benefits	200	Benefits	\$2,000,000	\$2,000,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Supplies	Repair and Maintenance Supplies	66700	Maintenance Supplies	\$675,000	\$675,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Supplies	Other Supplies	61900	Custodial Supplies	\$400,000	\$400,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Communication and Transportation	53000	Communications	\$340,000	\$340,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Utility Services	41100	Water & sewage	\$800,000	\$800,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Utility Services	621 & 622	Electric & Gas	\$6,000,000	\$6,000,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Rentals	44000	Rentals	\$25,000	\$25,000
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Other Services and Charges	31900	Contracted Services	\$700,000	\$700,000
3300-OPERATIONS	2630 - Maintenance of Grounds	Personal Services	Salaries and Wages	12400	Salaries	\$300,000	\$300,000
3300-OPERATIONS	2630 - Maintenance of Grounds	Personal Services	Employee Benefits	20000	Fringe Benefits	\$40,000	\$40,000
3300-OPERATIONS	2630 - Maintenance of Grounds	Supplies	Repair and Maintenance Supplies	66700	Supplies & Field Maintenance	\$100,000	\$100,000
3300-OPERATIONS	2630 - Maintenance of Grounds	Supplies	Other Supplies	611	Landscaping	\$85,000	\$85,000
3300-OPERATIONS	2640 - Maintenance of Equipment	Other Services and Charges	Repairs and Maintenance	43100	Equipment Maintenance	\$1,093,000	\$1,093,000
3300-OPERATIONS	2650 - Vehicle Maintenance (not buses)	Supplies	Repair and Maintenance Supplies	66700	Oper/Maint/Supplies	\$30,000	\$30,000
3300-OPERATIONS	2650 - Vehicle Maintenance (not buses)	Supplies	Other Supplies	61200	Tires	\$5,000	\$5,000
3300-OPERATIONS	2650 - Vehicle Maintenance (not buses)	Supplies	Other Supplies	61300	Fuel	\$5,000	\$5,000
3300-OPERATIONS	2650 - Vehicle Maintenance (not buses)	Other Services and Charges	Repairs and Maintenance	43100	Maintenance Agreements	\$15,000	\$15,000
3300-OPERATIONS	2660 - Security Services	Personal Services	Salaries and Wages	132 & 137	Salaries	\$50,000	\$50,000
3300-OPERATIONS	2660 - Security Services	Personal Services	Employee Benefits	20000	Fringe Benefits	\$5,000	\$5,000
3300-OPERATIONS	2670 - Insurance	Other Services and Charges	Insurance	52000	Insurance	\$1,300,000	\$1,300,000
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Salaries and Wages	10000	Salaries	\$5,300,000	\$5,300,000
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Employee Benefits	20000	Fringe Benefits	\$1,200,000	\$1,200,000
3300-OPERATIONS	2700 - Student Transportation	Supplies	Office Supplies	61100	Supplies	\$10,000	\$10,000

3300-OPERATIONS	2700 - Student Transportation	Supplies	Operating Supplies	61300	Fuel	\$300,000	\$300,000
3300-OPERATIONS	2700 - Student Transportation	Supplies	Repair and Maintenance Supplies	61200	Tires	\$80,000	\$80,000
3300-OPERATIONS	2700 - Student Transportation	Supplies	Repair and Maintenance Supplies	66700	Maintenance Materials	\$750,000	\$750,000
3300-OPERATIONS	2700 - Student Transportation	Supplies	Other Supplies	61100	Equipment < \$5,000	\$20,000	\$20,000
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Professional Services	59300	Physicals	\$30,000	\$30,000
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Insurance	52000	Insurance/Buses	\$300,000	\$300,000
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Other Services and Charges	31900	Contracted Services	\$125,000	\$125,000
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Other Services and Charges	43100	Vehicle Maintenance	\$100,000	\$100,000
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Other Services and Charges	51000	Contracted Transportation	\$5,000	\$5,000
3300-OPERATIONS	2700 - Student Transportation	Capital Outlays	Machinery, Equipment, and Vehicles	27400	Purchase of Buses	\$3,075,000	\$3,075,000
3300-OPERATIONS	4300 - Professional Services	Other Services and Charges	Professional Services	31900	Professional Services	\$250,000	\$250,000
3300-OPERATIONS	4300 - Professional Services	Other Services and Charges	Professional Services	31900	Air & Water Testing/Remediation	\$250,000	\$250,000
3300-OPERATIONS	4510 - Building Acquisition, Construction and Improvement	Capital Outlays	Buildings	45000	Building Improvements	\$4,175,000	\$4,175,000
3300-OPERATIONS	4510 - Building Acquisition, Construction and Improvement	Capital Outlays	Other Capital Outlays	715	Paving	\$325,000	\$325,000
3300-OPERATIONS	4510 - Building Acquisition, Construction and Improvement	Capital Outlays	Other Capital Outlays	715	Fencing	\$75,000	\$75,000
3300-OPERATIONS	4510 - Building Acquisition, Construction and Improvement	Capital Outlays	Other Capital Outlays	720	Roofing & Masonry	\$767,121	\$767,121
3300-OPERATIONS	4520 - Energy Savings Contracts	Other Services and Charges	Professional Services	72500	Energy Saving Contract	\$353,838	\$353,838
3300-OPERATIONS	4530 - Skilled Craft Employees	Personal Services	Salaries and Wages	124,125,140	Salaries	\$1,000,000	\$1,000,000
3300-OPERATIONS	4530 - Skilled Craft Employees	Personal Services	Employee Benefits	20000	Fringe Benefits	\$535,000	\$535,000
3300-OPERATIONS	4540 - Sports Facilities	Capital Outlays	Other Capital Outlays	715	Sports Facilities	\$150,000	\$150,000
3300-OPERATIONS	4550 - Rent of Building, Facilities, and Equipment	Other Services and Charges	Rentals	44000	Bldg. & Equip. Rentals	\$30,000	\$30,000
3300-OPERATIONS	4700 - Purchase of Mobile or Fixed Equipment	Capital Outlays	Machinery, Equipment, and Vehicles	73500	Equipment over \$5,000	\$4,010,500	\$4,010,500
3300-OPERATIONS	4700 - Purchase of Mobile or Fixed Equipment	Capital Outlays	Machinery, Equipment, and Vehicles	73500	Equipment < \$5,000	\$889,500	\$889,500

3300- OPERATIONS	4900 - Other Facilities Acquisition and Construction	Other Services and Charges	Other Services and Charges	43100	Emergency Allocation	\$200,000	\$200,000
3300- OPERATIONS	4900 - Other Facilities Acquisition and Construction	Capital Outlays	Land	710	Land	\$500,000	\$500,000
3300-OPERATIONS Total						\$49,555,459	\$49,555,459

UNIT TOTAL \$186,793,612 \$186,793,612

Budget Form 2: Non-Property Tax Revenue Estimates

Year: 2027 County: Vigo Unit: 8030-VIGO COUNTY SCHOOL CORPORATION

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
0005-CASINO/RIVERBOAT	1290	OTHER TAXES	\$275,000	\$550,000
		CASINO/RIVERBOAT	\$275,000	\$550,000
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1211	LICENSE EXCISE TAX	\$152,599	\$289,967
		REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$152,599	\$289,967
	1211	LICENSE EXCISE TAX	\$306,717	\$538,279
0180-DEBT SERVICE	1212	COMMERCIAL VEHICLE EXCISE TAX	\$0	\$0
	1231	FINANCIAL INSTITUTION TAX	\$0	\$0
		DEBT SERVICE	\$306,717	\$538,279
	1510	INTEREST ON INVESTMENTS	\$1,000,000	\$1,700,000
	1741	STUDENT AND ADULT FEES	\$2,000	\$10,000
3101-EDUCATION	1999	OTHER REVENUE FROM LOCAL SOURCES	\$80,000	\$200,000
	3111	STATE TUITION SUPPORT	\$57,900,000	\$115,000,000
	3114	SUMMER SCHOOL	\$80,000	\$80,000
		EDUCATION	\$59,062,000	\$116,990,000
	1130	LOCAL INCOME TAXES	\$815,837	\$1,672,012
	1211	LICENSE EXCISE TAX	\$686,191	\$1,276,625
3300-OPERATIONS	1212	COMMERCIAL VEHICLE EXCISE TAX	\$98,033	\$196,066
	1231	FINANCIAL INSTITUTION TAX	\$238,385	\$452,932

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
3300-OPERATIONS	2200	RESTRICED GRANTS-IN-AID	\$3,920,000	\$0
	5203	TRANSFER FROM EDUCATION TO OPERATIONS	\$7,000,000	\$13,000,000
OPERATIONS			\$12,758,446	\$16,597,635
8030-VIGO COUNTY SCHOOL CORPORATION			\$72,554,762	\$134,965,881

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **501 W. Olive Street, West Terre Haute, IN.**

Notice is hereby given to taxpayers of **VIGO COUNTY SCHOOL CORPORATION, VIGO COUNTY, Indiana** that the proper officers of **VIGO COUNTY SCHOOL CORPORATION** will conduct a public hearing on the year **2027** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **VIGO COUNTY SCHOOL CORPORATION** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **VIGO COUNTY SCHOOL CORPORATION** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **VIGO COUNTY SCHOOL CORPORATION** will meet to adopt the following budget:

Public Hearing Date	Monday, September 28, 2026	Adoption Meeting Date	Monday, October 19, 2026
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	Administration Building, 501 W. Olive Street, West Terre Haute. IN	Adoption Meeting Location	Administration Building, 501 W. Olive Street, West Terre Haute. IN
Est. School Operating Max Levy	\$30,809,854		
Property Tax Cap Credit Estimate	\$10,710,800		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference Column 3 /Column 5
0005 - CASINO/RIVERBOAT	\$550,000	\$0	\$0	\$0	
0022 - REFERENDUM FUND - EXEMPT	\$8,989,053	\$7,702,760	\$0	\$6,998,007	10.07%
0061 - RAINY DAY	\$0	\$0	\$0	\$0	

0180 - DEBT SERVICE	\$14,387,100	\$13,500,000	\$0	\$12,990,743	3.92%
3101 - EDUCATION	\$113,312,000	\$0	\$0	\$0	
3300 - OPERATIONS	\$49,555,459	\$30,809,854	\$0	\$29,063,036	6.01%
Totals	\$186,793,612	\$52,012,614	\$0	\$49,051,786	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 09/18/2026 02:37:38 PM

Ordinance / Resolution Number:

Be it ordained/resolved by the **VIGO COUNTY SCHOOL CORPORATION** that for the expenses of **VIGO COUNTY SCHOOL CORPORATION , Vigo County** for the year ending December 31, **2027** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **VIGO COUNTY SCHOOL CORPORATION , Vigo County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **VIGO COUNTY SCHOOL CORPORATION**.

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

Date of Adoption

Estimated Maximum Property Tax Levy

The data below represents the current estimate of the maximum amount of property taxes that can be raised for funds that are subject to a maximum property tax levy.

Property Tax Max Levy Type	Estimated Maximum Property Tax Levy	Total Property Tax Levies	Status
School Operating	\$30,809,854	\$30,809,854	At Estimated Maximum Levy

Funds					
Property Tax Max Levy Type	Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
Not Eligible	0005	CASINO/RIVERBOAT	\$550,000	\$0	\$0.0000
Outside Maximum Levy	0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$8,989,053	\$7,702,760	\$0.1280
Not Eligible	0061	RAINY DAY	\$0	\$0	\$0.0000
Debt	0180	DEBT SERVICE	\$14,387,100	\$13,500,000	\$0.2912
Not Eligible	3101	EDUCATION	\$113,312,000	\$0	\$0.0000
School Operating	3300	OPERATIONS	\$49,555,459	\$30,809,854	\$0.6646
			\$186,793,612	\$52,012,614	1.0838

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 09/18/2026 02:37:38 PM

Name		Signature
Amy Lore	Aye ☐ Nay ☐ Abstain ☐	
Carey LaBella	Aye ☐ Nay ☐ Abstain ☐	
Rick Burger	Aye ☐ Nay ☐ Abstain ☐	
Christina Crist	Aye ☐ Nay ☐ Abstain ☐	
Stacy Killion	Aye ☐ Nay ☐ Abstain ☐	
James Skelton	Aye ☐ Nay ☐ Abstain ☐	
Ken Warner	Aye ☐ Nay ☐ Abstain ☐	

ATTEST		
Name	Title	Signature
Christina Crist	School Board Secretary	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes ☐ No ☐

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes ☐ No ☐

CURRENT YEAR FINANCIAL WORKSHEET**Selected Year** : 2027**Selected County** : 84 - Vigo**Selected Unit** : 8030 - VIGO COUNTY SCHOOL CORPORATION**Selected Fund** : 0005 - CASINO/RIVERBOAT

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$550,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	\$0
a) Additional Appropriations (January to June)	
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$550,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$60,070
7. Appropriation Balance	\$489,930
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$489,930
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$844,842
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 84 - Vigo****Unit : 8030 - VIGO COUNTY SCHOOL CORPORATION****DLGF Fund : 0005 - CASINO/RIVERBOAT**

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$844,842	\$844,842
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$275,000	\$275,000
4. Total Cash and Revenues	\$1,119,842	\$1,119,842
Expenses		
5. Remaining Appropriations as of June 30	\$489,930	\$489,930
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$489,930	\$489,930
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$629,912	\$629,912

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$550,000	\$550,000
14. 2027 Total Revenues	\$550,000	\$550,000
Expenses		
15. Budget Estimate	\$550,000	\$550,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$550,000	\$550,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$629,912	\$629,912

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

CURRENT YEAR FINANCIAL WORKSHEET**Selected Year** : 2027**Selected County** : 84 - Vigo**Selected Unit** : 8030 - VIGO COUNTY SCHOOL CORPORATION**Selected Fund** : 0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$8,870,000
2. Encumbrances Brought Forward	\$59
3. Changes to Appropriations:	\$0
a) Additional Appropriations (January to June)	
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$8,870,059
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$4,152,313
7. Appropriation Balance	\$4,717,746
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$4,717,746
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$2,688,214
Line 2	
16. Taxes to be collected, present year (December settlement)	\$2,873,259

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 84 - Vigo****Unit : 8030 - VIGO COUNTY SCHOOL CORPORATION****DLGF Fund : 0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009**

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$2,688,214	\$2,688,214
2. Property Taxes To be Collected	\$2,873,259	\$2,873,259
3. Non-Property Tax Revenues	\$152,599	\$152,599
4. Total Cash and Revenues	\$5,714,072	\$5,714,072
Expenses		
5. Remaining Appropriations as of June 30	\$4,717,746	\$4,717,746
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$4,717,746	\$4,717,746
9. 2026 Estimated December 31 Cash Balance <i>(Line 4 - 8)</i>	\$996,326	\$996,326

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$7,702,760	\$7,702,760
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$289,967	\$289,967
14. 2027 Total Revenues	\$7,992,727	\$7,992,727
Expenses		
15. Budget Estimate	\$8,989,053	\$8,989,053
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$8,989,053	\$8,989,053
18. Operating Balance - 2027 Estimated December 31 Cash Balance <i>(Line 9 + 14 - 17)</i>	\$0	\$0

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	\$6,015,901,242	\$6,015,901,242
Property Tax Rate <i>(Line 11 / Assessed Value) * 100</i>	\$0.1280	\$0.1280

CURRENT YEAR FINANCIAL WORKSHEET**Selected Year** : 2027**Selected County** : 84 - Vigo**Selected Unit** : 8030 - VIGO COUNTY SCHOOL CORPORATION**Selected Fund** : 0180 - DEBT SERVICE

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$14,274,700
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	\$0
a) Additional Appropriations (January to June)	
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$14,274,700
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$7,133,638
7. Appropriation Balance	\$7,141,062
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$7,141,062
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$3,027,428
Line 2	
16. Taxes to be collected, present year (December settlement)	\$5,160,243

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 84 - Vigo****Unit : 8030 - VIGO COUNTY SCHOOL CORPORATION****DLGF Fund : 0180 - DEBT SERVICE**

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$3,027,428	\$3,027,428
2. Property Taxes To be Collected	\$5,160,243	\$5,160,243
3. Non-Property Tax Revenues	\$306,717	\$306,717
4. Total Cash and Revenues	\$8,494,388	\$8,494,388
Expenses		
5. Remaining Appropriations as of June 30	\$7,141,062	\$7,141,062
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$7,141,062	\$7,141,062
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$1,353,326	\$1,353,326

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$13,500,000	\$13,500,000
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$538,279	\$538,279
14. 2027 Total Revenues	\$14,038,279	\$14,038,279
Expenses		
15. Budget Estimate	\$14,387,100	\$14,387,100
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$14,387,100	\$14,387,100
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$1,004,505	\$1,004,505

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	\$4,636,055,400	\$4,636,055,400
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.2912	\$0.2912

DEBT WORKSHEET

Budget Year: 2027

County: 84 - Vigo

Unit: 8030 - VIGO COUNTY SCHOOL CORPORATION

DLGF Fund: 0180 - DEBT SERVICE

Name of Issue	2026				2027		2028			
	January 1 - June 30		July 1 - December 31		January 1 - December 31		January 1 - June 30		July 1 - December 31	
	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments
Ad Valorem Property Tax First Mortgage Bonds, Series 2021	6/30/2026	\$683,500	12/31/2026	\$683,500	6/30/2027 12/31/2027	\$1,367,000	6/30/2028	\$677,000	12/31/2028	\$677,000
Ad Valorem Property Tax First Mortgage Refunding and Improvement Bonds, Series 2017	6/30/2026	\$1,338,000	12/31/2026	\$1,338,000		\$0		\$0		\$0
Anticipated Debt Service		\$0		\$0		\$2,500,000		\$500,000		\$500,000
Fees		\$0		\$5,812		\$6,000		\$0		\$0
General Obligation Bonds of 2023A	6/30/2026	\$631,500	12/31/2026	\$634,800	6/30/2027 12/31/2027	\$1,270,400	6/30/2028	\$635,100	12/31/2028	\$632,400
TOTALS BY FUND		\$2,653,000		\$2,662,112		\$5,143,400		\$1,812,100		\$1,809,400

DEBT WORKSHEET

Budget Year: 2027

County: 84 - Vigo

Unit: 8030 - VIGO COUNTY SCHOOL CORPORATION

DLGF Fund: 0180 - DEBT SERVICE

Name of Issue	2026				2027				2028			
	January 1 - June 30		July 1 - December 31		January 1 - December 31		January 1 - June 30		July 1 - December 31			
	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments	Due Date(s)	Total Payments
General Obligation Bonds of 2023B	6/30/2026	\$506,150	12/31/2026	\$501,750	6/30/2027 12/31/2027	\$1,005,000	6/30/2028	\$505,000	12/31/2028	\$499,800		
General Obligation Bonds of 2024	6/30/2026	\$1,436,400	12/31/2026	\$1,435,400	6/30/2027 12/31/2027	\$2,872,800	6/30/2028	\$1,436,300	12/31/2028	\$1,438,200		
General Obligation Bonds of 2025	6/30/2026	\$2,539,900	12/31/2026	\$2,539,800	6/30/2027 12/31/2027	\$5,365,900	6/30/2028	\$171,300	12/31/2028	\$173,400		
TOTALS BY FUND		\$4,482,450		\$4,476,950		\$9,243,700		\$2,112,600		\$2,111,400		

TOTALS BY UNIT	\$7,135,450	\$7,139,062	\$14,387,100	\$3,924,700	\$3,920,800
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CURRENT YEAR FINANCIAL WORKSHEET**Selected Year** : 2027**Selected County** : 84 - Vigo**Selected Unit** : 8030 - VIGO COUNTY SCHOOL CORPORATION**Selected Fund** : 3101 - EDUCATION

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$109,000,000
2. Encumbrances Brought Forward	\$2,181,421
3. Changes to Appropriations:	\$0
a) Additional Appropriations (January to June)	
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$111,181,421
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$51,319,150
7. Appropriation Balance	\$59,862,271
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$59,862,271
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	\$7,000,000
What fund is being repaid/receiving the transfer?	3300-OPERATIONS
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	\$7,000,000
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	\$13,000,000
What fund is being repaid/receiving the transfer?	3300-OPERATIONS
Line 1	
15. June 30 Cash Balance, including investments	\$32,343,331
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 84 - Vigo****Unit : 8030 - VIGO COUNTY SCHOOL CORPORATION****DLGF Fund : 3101 - EDUCATION**

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$32,343,331	\$32,343,331
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$59,062,000	\$59,062,000
4. Total Cash and Revenues	\$91,405,331	\$91,405,331
Expenses		
5. Remaining Appropriations as of June 30	\$59,862,271	\$59,862,271
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$7,000,000	\$7,000,000
8. Total Expenses	\$66,862,271	\$66,862,271
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$24,543,060	\$24,543,060

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$116,990,000	\$116,990,000
14. 2027 Total Revenues	\$116,990,000	\$116,990,000
Expenses		
15. Budget Estimate	\$113,312,000	\$113,312,000
16. Transfers & Outstanding Temporary Loans	\$13,000,000	\$13,000,000
17. 2027 Total Expenditures	\$126,312,000	\$126,312,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$15,221,060	\$15,221,060

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

CURRENT YEAR FINANCIAL WORKSHEET

Selected Year : 2027

Selected County : 84 - Vigo

Selected Unit : 8030 - VIGO COUNTY SCHOOL CORPORATION

Selected Fund : 3300 - OPERATIONS

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$45,399,283
2. Encumbrances Brought Forward	\$4,086,084
3. Changes to Appropriations:	\$0
a) Additional Appropriations (January to June)	
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$49,485,367
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$19,477,136
7. Appropriation Balance	\$30,008,231
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$30,008,231
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$22,243,740
Line 2	
16. Taxes to be collected, present year (December settlement)	\$7,864,815

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 84 - Vigo****Unit : 8030 - VIGO COUNTY SCHOOL CORPORATION****DLGF Fund : 3300 - OPERATIONS**

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$22,243,740	\$22,243,740
2. Property Taxes To be Collected	\$7,864,815	\$7,864,815
3. Non-Property Tax Revenues	\$12,758,446	\$12,758,446
4. Total Cash and Revenues	\$42,867,001	\$42,867,001
Expenses		
5. Remaining Appropriations as of June 30	\$30,008,231	\$30,008,231
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$30,008,231	\$30,008,231
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$12,858,770	\$12,858,770

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$30,809,854	\$30,809,854
12. Estimated Property Tax Cap Loss	-\$10,710,800	-\$10,710,800
13. Non-Property Tax Revenues	\$16,597,635	\$16,597,635
14. 2027 Total Revenues	\$36,696,689	\$36,696,689
Expenses		
15. Budget Estimate	\$49,555,459	\$49,555,459
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$49,555,459	\$49,555,459
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$0	\$0

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	\$4,636,055,400	\$4,636,055,400
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.6646	\$0.6646

**HISTORY OF ASSESSED VALUE
OF
VIGO COUNTY, INDIANA**

<u>Year</u>	<u>Assessed Value</u>	<u>Increase (Decrease)</u>
2026 Payable 2027	TBD	TBD
2025 Payable 2026	\$ 5,359,217,322.00	13.03%
2024 Payable 2025	\$ 4,741,549,885.00	5.69%
2023 Payable 2024	\$ 4,486,475,723.00	3.49%
2022 Payable 2023	\$ 4,335,264,918.00	6.96%
2021 Payable 2022	\$ 4,053,198,930.00	-1.37%
2020 Payable 2021	\$ 4,109,546,642.00	1.45%
2019 Payable 2020	\$ 4,050,987,211.00	0.19%
2018 Payable 2019	\$ 4,043,247,074.00	6.75%
2017 Payable 2018	\$ 3,787,681,436.00	2.96%

**HISTORY OF THE TAX RATE
OF
THE VIGO COUNTY SCHOOL CORPORATION**

<u>Payable Year</u>	<u>Debt Service</u>	<u>Capital Projects</u>	<u>Transportation Fund</u>	<u>Bus Replacement</u>	<u>Operations Fund</u>	<u>Referendum Fund</u>	<u>Total Tax Rate</u>
2026	\$ 0.2424	\$ -	\$ -	\$ -	\$ 0.5423	\$ 0.1206	\$ 0.9053
2025	\$ 0.2245	\$ -	\$ -	\$ -	\$ 0.5894	\$ 0.1622	\$ 0.9761
2024	\$ 0.2184	\$ -	\$ -	\$ -	\$ 0.5989	\$ 0.1620	\$ 0.9793
2023	\$ 0.2164	\$ -	\$ -	\$ -	\$ 0.5960	\$ 0.1622	\$ 0.9746
2022	\$ 0.2187	\$ -	\$ -	\$ -	\$ 0.6071	\$ 0.1622	\$ 0.9880
2021	\$ 0.2187	\$ -	\$ -	\$ -	\$ 0.5733	\$ 0.1622	\$ 0.9542
2020	\$ 0.2195	\$ -	\$ -	\$ -	\$ 0.5589	\$ 0.1588	\$ 0.9372
2019	\$ 0.2127	\$ -	\$ -	\$ -	\$ 0.5410		\$ 0.7537
2018	\$ 0.2430	\$ 0.3314	\$ 0.1722	\$ 0.0549	\$ -		\$ 0.8015
2017	\$ 0.2261	\$ 0.3394	\$ 0.1705	\$ 0.0543	\$ -		\$ 0.7903

CAPITAL PROJECTS FUND PLAN

2027 - 2029

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2027

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	VIGO COUNTY SCHOOL CORPORATION
County:	VIGO COUNTY

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	September 28, 2026
Meeting Location:	VCSC Administration Building, 501 W. Olive, West Terre Haute, IN

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2027 Capital Projects Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	October 19, 2026
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AYE

NAY

Attest: _____

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the **Vigo County School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/19/2026

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Chiller/Boiler/Cooling Tower Major Repair &/or Replacement	Spring, 2027 Spring, 2028 Spring, 2029	Fall, 2027 Fall, 2028 Fall, 2029	\$500,000 \$500,000 \$500,000
2	Energy Upgrades/Lighting Projects (Per Rotation Plan)	Spring, 2027 Spring, 2028 Spring, 2029	Fall, 2027 Fall, 2028 Fall, 2029	\$250,000 \$250,000 \$250,000
3	Corporation-Wide Flooring Restoration/Refinishing/Replacement Projects (Per Rotation Plan)	Spring, 2027 Spring, 2028 Spring, 2029	Fall, 2027 Fall, 2028 Fall, 2029	\$250,000 \$250,000 \$250,000
4	Corporation-Wide Athletic Facility Projects	Spring, 2027 Spring, 2028 Spring, 2029	Fall, 2027 Fall, 2028 Fall, 2029	\$150,000 \$150,000 \$150,000
5	Corporation-Wide Door & Window Replacement (As Needed)	Spring, 2027 Spring, 2028 Spring, 2029	Fall, 2027 Fall, 2028 Fall, 2029	\$150,000 \$150,000 \$150,000
6	Corporation-Wide Fencing	Spring, 2027 Spring, 2028 Spring, 2029	Fall, 2027 Fall, 2028 Fall, 2029	\$75,000 \$50,000 \$50,000
7	General Roof/Masonry Maintenance (As Needed)	Spring, 2027 Spring, 2028 Spring, 2029	Fall, 2027 Fall, 2028 Fall, 2029	\$767,121 \$550,000 \$550,000
8	General Paving Maintenance (As Needed)	Spring, 2027 Spring, 2028 Spring, 2029	Fall, 2027 Fall, 2028 Fall, 2029	\$325,000 \$325,000 \$325,000
9	Miscellaneous Building Projects - including painting (As Needed)	Spring, 2027 Spring, 2028 Spring, 2029	Fall, 2027 Fall, 2028 Fall, 2029	3,025,000 \$2,850,000 \$2,850,000

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Vigo County School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/19/2026

Asset Description *

Security/Safety Equipment (Including intercom systems and cameras) as needed

Technology Infrastructure and Miscellaneous Equipment (Including but not limited to: routers, servers for file services and systems administration, VDI endpoints, computers, wireless access points, network switches, flat panel displays, tv's, ipads, cabling, software licensing, chromebooks, etc.) as needed

School Equipment - (Including but not limited to: cafeteria tables, desks, chairs, general furniture, music equipment, physical education equipment, science equipment, miscellaneous classroom equipment, copiers, etc.) as needed

Miscellaneous Building Equipment (Including but not limited to: floor scrubbers, sweepers, mowers, blowers, compressors, etc.-as needed)

Acquisition Amount

2027 - \$300,000

2028 - \$200,000

2029 - \$200,000

2027 - \$500,000

2028 - \$500,000

2029 - \$500,000

2027 - \$2,801,500

2028 - \$2,541,000

2029 - \$2,541,000

2027 - \$1,180,000

2028 - \$730,000

2029 - \$730,000

School Name Vigo County School CorporationCounty Name VigoSchool No. 8030

2027 Capital Projects Plan

The form below may be used as part of your 2027 capital project plan.

General Information:

Total Land Area:

410.45 square miles

Location:

Vigo County, Indiana

Composition of Governing Body:

The Board of School Trustees is an elected body comprised of seven members.

Enrollment and Assessed Valuation Information:

School Year	Student Enrollment (ADM)	Assessed Valuation	School Year	Estimated Student (ADM)	Assessed Valuation
2016 - 2017	14,906	3,621,153,779	2022 - 2023	13,400	4,335,264,918
2017 - 2018	14,474	3,640,332,172	2023 - 2024	13,177	4,486,475,723
2018 - 2019	14,363	3,678,784,248	2024 - 2025	12,941	4,741,549,885
2019 - 2020	14,185	3,787,681,436	2025 - 2026	12,608	5,359,217,322
2020 - 2021	13,632	4,050,987,211	2026 - 2027	TBD	5,454,182,823
2021 - 2022	13,657	4,053,198,930			

Tax Rate Information:

Payable Year	2020	2021	2022	2023	2024	2025	2026
Debt Fund	0.2195	0.2187	0.2187	0.2164	0.2184	0.2245	0.2424
Capital Projects Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transportation Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Bus Replacement Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Operations Fund	0.5589	0.5733	0.6071	0.5960	0.5989	0.5894	0.5423
Referendum Fund	0.1588	0.1622	0.1622	0.1622	0.1620	0.1622	0.1206
Total Rate	0.9372	0.9542	0.9880	0.9746	0.9793	0.9761	0.9053

School Name Vigo County School CorporationCounty Name VigoSchool No. 8030**Present Facilities:**

Facility Name and Location (Include Address)	Grades Housed	Year of Const.	Enrollment	Building Value
Sugar Creek Consolidated Elementary School, 4226 West Old US 40, West Terre Haute, IN 47885	K-5	2004	TBD	\$ 13,732,235
Davis Park Elementary School, 310 South 18th Street, Terre Haute, IN 47808	K-5	1988	TBD	\$ 11,821,756
Deming Early Learning Center, 1750 Eighth Avenue, Terre Haute, IN 47804	PK - K	1978	TBD	\$ 11,085,629
DeVaney Elementary School, 1011 South Brown Avenue, Terre Haute, IN 47803	K-5	1978	TBD	\$ 11,074,077
Dixie Bee Elementary School, 1655 E. Jessica Drive, Terre Haute, IN 47802	K-5	1971	TBD	\$ 13,648,650
Farrington Grove Elementary School, 1826 South 6th Street, Terre Haute, IN 47802	PK-5	1988	TBD	\$ 14,460,794
Fayette Elementary School, 9400 North Beech Place, West Terre Haute, IN 47885	PK-5	2004	TBD	\$ 12,202,395
Franklin Elementary School, 1600 E. Dr. Iverson C. Bell Lane, Terre Haute, IN 47807	K-5	2004	TBD	\$ 13,842,858
Fuqua Elementary School, 1111 Wheeler Street, Terre Haute, IN 47802	PK-5	1957	TBD	\$ 13,714,960
Hoosier Prairie Elementary School, 2800 E. Harlan Drive, Terre Haute, IN 47802	K-5	1979	TBD	\$ 14,554,755
Lost Creek Elementary, 6701 Wabash Avenue, Terre Haute, IN 47803	K-5	1960	TBD	\$ 17,160,741
Learning Lab, 55 South Brown Avenue, Terre Haute, IN 47803	Learning Lab	1957	TBD	\$ 9,818,651
Ouabache Elementary School, 501 Maple Avenue, Terre Haute, IN 47804	K-5	1978	TBD	\$ 10,180,644
Riley Elementary School, 6200 Canal Street, Riley, IN 47871	K-5	1998	TBD	\$ 17,112,622
Rio Grande Elementary School, 5555 East Rio Grande Avenue, Terre Haute, IN 47805	K-5	1972	TBD	\$ 12,596,794
Sugar Grove Elementary School, 2800 Wallace Avenue, Terre Haute, IN 47802	K-5	1988	TBD	\$ 10,280,205
Terre Town Elementary School, 2121 Boston Avenue, Terre Haute, IN 47805	PK-5	1962	TBD	\$ 14,090,317
Honey Creek Middle School, 6601 South Carlisle Street, Terre Haute, IN 47802	6-8	1993	TBD	\$ 32,776,977
Otter Creek Middle School, 4801 Lafayette Avenue, Terre Haute, IN 47805	6-8	1957	TBD	\$ 22,261,223
Sarah Scott Middle School, 1000 Grant Street, Terre Haute, IN 47802	6-8	1999	TBD	\$ 25,526,782
West Vigo Middle School, 4750 West Sarah Myers Drive, West Terre Haute, IN 47885	6-8	1974	TBD	\$ 22,613,418
Woodrow Wilson Middle School, 301 South 25th Street, Terre Haute, IN 47803	6-8	1926	TBD	\$ 32,497,525
Terre Haute North Vigo High School, 3434 Maple Avenue, Terre Haute, IN 47804	9-12	1971	TBD	\$ 57,817,621
Terre Haute South Vigo High School, 3737 South 7th Street, Terre Haute, IN 47802	9-12	1971	TBD	\$ 59,928,105

School Name Vigo County School Corporation

County Name Vigo

School No. 8030

West Vigo High School, 4590 West Sarah Myers Drive, West Terre Haute, IN 47885	PK & 9-12	1960	TBD	\$ 25,167,416
Booker T. Washington High School/Vigo Virtual Success Academy, 3707 South 7th Street, Terre Haute, IN 47802	9-12	2010	TBD	Included in THS value
McLean Education Center, 961 Lafayette Avenue, Terre Haute, IN 47804	Administration	1917	N/A	\$ 5,208,822
Administration Building, 501 West Olive Street, West Terre Haute, IN 47885	Administration	1971	N/A	\$ 14,676,279
General Services Building & Annex, 3250 Maple Avenue, Terre Haute, IN 47804	Administration	1982	N/A	\$ 6,762,154
VCSC Aquatic Center, 2230 Prairieon Road, Terre Haute, IN	Aquatic Center	2015	N/A	\$ 10,815,000
TOTAL BUILDING VALUE	XXXX	XXXX	XXXX	\$ 537,429,405

School Name	Sugar Creek Consolidated Elementary School	County Name	Vigo
School No.	8497		
Plan Detail:			
Site:	4226 W. Old U.S. 40, West Terre Haute, IN 47885		
Grades Housed (or other use)	K-5	Date of Occupancy	2004
Current Value	\$ 13,732,235.00	Acreage	11.680
Number of Classrooms	23		
Square Footage	77,400		
Enrollment History:			
2025 - 2026	445	2024 - 2025	452
2022 - 2023	479	2019 - 2020	308
2021 - 2022	482	2018 - 2019	318
2020 - 2021	336	2017 - 2018	306
		2023 - 2024	477
		2016 - 2017	307
		2015 - 2016	293
		2014 - 2015	283
Three-Year Plan for This Site:			
	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	1,000	1,000	1,000
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	5,500	5,500	5,500
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	5,500	5,500	5,500

School Name	Davis Park Elementary School			County Name	Vigo
School No.	8505				
Plan Detail:					
Site:	310 South 18th Street, Terre Haute, IN 47808				
Grades Housed (or other use)	K-5		Date of Occupancy	1988	
Current Value	11,821,756		Acreage	3.030	
Number of Classrooms	30				
Square Footage	58,470				
Enrollment History:					
2025 - 2026	332	2024 - 2025	325	2023 - 2024	327
2022 - 2023	332	2019 - 2020	285	2016 - 2017	346
2021 - 2022	275	2018 - 2019	304	2015 - 2016	349
2020 - 2021	265	2017 - 2018	312	2014 - 2015	374
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	5,500	5,500	5,500		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	5,500	5,500	5,500		

School Name	Deming Early Learning Center		County Name	Vigo	
School No.	8509				
Plan Detail:					
Site:	1750 Eighth Avenue, Terre Haute, IN 47804				
Grades Housed (or other use)	PK - K		Date of Occupancy	1978	
Current Value	11,085,629		Acreage	4.050	
Number of Classrooms	27				
Square Footage	69,756				
Enrollment History:					
2025 - 2026	61 / 333	2024 - 2025	63 / 303*	2023 - 2024	58 / 230
2022 - 2023	52 / 247	2019 - 2020	238	2016 - 2017	265
2021 - 2022	66 / 266	2018 - 2019	245	2015 - 2016	283
2020 - 2021	217	2017 - 2018	246	2014 - 2015	284
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	5,500	5,500	5,500		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	5,500	5,500	5,500		
*across all PK programs					

School Name	DeVane Elementary School		County Name	Vigo	
School No.	8510				
Plan Detail:					
Site:	1011 South Brown Avenue, Terre Haute, IN 47803				
Grades Housed (or other use)	K-5		Date of Occupancy	1978	
Current Value	11,074,077		Acreage	8.200	
Number of Classrooms	22				
Square Footage	70,907				
Enrollment History:					
2025 - 2026	444	2024 - 2025	433	2023 - 2024	433
2022 - 2023	436	2019 - 2020	414	2016 - 2017	457
2021 - 2022	398	2018 - 2019	445	2015 - 2016	449
2020 - 2021	403	2017 - 2018	436	2014 - 2015	468
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	5,500	5,500	5,500		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	5,500	5,500	5,500		

School Name	Dixie Bee Elementary School		County Name	Vigo	
School No.	8511				
Plan Detail:					
Site:	1655 E. Jessica Drive, Terre Haute, IN 47802				
Grades Housed (or other use)	K-5	Date of Occupancy	1971		
Current Value	13,648,650	Acreage	20.900		
Number of Classrooms	32				
Square Footage	75,071				
Enrollment History:					
2025 - 2026	579	2024 - 2025	564	2023 - 2024	601
2022 - 2023	583	2019 - 2020	627	2016 - 2017	684
2021 - 2022	587	2018 - 2019	643	2015 - 2016	653
2020 - 2021	595	2017 - 2018	670	2014 - 2015	654
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	5,500	5,500	5,500		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	5,500	5,500	5,500		

School Name	Farrington Grove Elementary School			County Name	Vigo
School No.	8517				
Plan Detail:					
Site:	1826 South 6th Street, Terre Haute, IN 47802				
Grades Housed (or other use)	PK-5		Date of Occupancy	1988	
Current Value	14,460,794		Acreage	3.000	
Number of Classrooms	30				
Square Footage	57,052				
Enrollment History:					
2025 - 2026	399	2024 - 2025	369	2023 - 2024	367
2022 - 2023	417	2019 - 2020	392	2016 - 2017	427
2021 - 2022	410	2018 - 2019	406	2015 - 2016	421
2020 - 2021	372	2017 - 2018	393	2014 - 2015	423
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	5,500	5,500	5,500		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	5,500	5,500	5,500		

School Name	Fayette Elementary School			County Name	Vigo
School No.	8521				
Plan Detail:					
Site:	9400 N. Beech Place, West Terre Haute, IN 47885				
Grades Housed (or other use)	K-5	Date of Occupancy	2004		
Current Value	12,202,395	Acreage	13.469		
Number of Classrooms	23				
Square Footage	67,582				
Enrollment History:					
2025 - 2026	302	2024 - 2025	289	2023 - 2024	268
2022 - 2023	261	2019 - 2020	195	2016 - 2017	193
2021 - 2022	275	2018 - 2019	194	2015 - 2016	204
2020 - 2021	201	2017 - 2018	211	2014 - 2015	194
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	5,500	5,500	5,500		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	5,500	5,500	5,500		

School Name	Franklin Elementary School			County Name	Vigo
School No.	8533				
Plan Detail:					
Site:	1600 E. Iverson C. Bell Lane, Terre Haute, IN 47807				
Grades Housed (or other use)	K-5		Date of Occupancy	2004	
Current Value	13,842,858		Acreage	6.055	
Number of Classrooms	24				
Square Footage	69,838				
Enrollment History:					
2025 - 2026	429	2024 - 2025	441	2023 - 2024	414
2022 - 2023	434	2019 - 2020	304	2016 - 2017	300
2021 - 2022	385	2018 - 2019	299	2015 - 2016	325
2020 - 2021	315	2017 - 2018	290	2014 - 2015	300
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	5,500	5,500	5,500		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	5,500	5,500	5,500		

School Name	Fuqua Elementary School			County Name	Vigo
School No.	8537				
Plan Detail:					
Site:	1111 Wheeler Street, Terre Haute, IN 47802				
Grades Housed (or other use)	PK-5		Date of Occupancy	1957	
Current Value	13,714,960		Acreage	9.565	
Number of Classrooms	19				
Square Footage	68,776				
Enrollment History:					
2025 - 2026	359	2024 - 2025	335	2023 - 2024	367
2022 - 2023	332	2019 - 2020	342	2016 - 2017	346
2021 - 2022	304	2018 - 2019	307	2015 - 2016	330
2020 - 2021	310	2017 - 2018	335	2014 - 2015	344
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	5,500	5,500	5,500		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	5,500	5,500	5,500		

School Name	Hoosier Prairie Elementary School			County Name	Vigo
School No.	8543				
Plan Detail:					
Site:	2800 E. Harlan Drive, Terre Haute, IN 47802				
Grades Housed (or other use)	K-5		Date of Occupancy	1979	
Current Value	14,554,755		Acreage	24.000	
Number of Classrooms	20				
Square Footage	64,275				
Enrollment History:					
2025 - 2026	325	2024 - 2025	336	2023 - 2024	333
2022 - 2023	392	2019 - 2020	351	2016 - 2017	341
2021 - 2022	357	2018 - 2019	338	2015 - 2016	357
2020 - 2021	337	2017 - 2018	341	2014 - 2015	345
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	353,838	353,838	353,838		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	359,338	359,338	359,338		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	359,338	359,338	359,338		

School Name	Lost Creek Elementary School			County Name	Vigo
School No.	8549				
Plan Detail:					
Site:	6701 Wabash Avenue, Terre Haute, IN 47803				
Grades Housed (or other use)	K-5	Date of Occupancy	1960		
Current Value	17,160,741	Acreage	25.210		
Number of Classrooms	40				
Square Footage	94,000				
Enrollment History:					
2025 - 2026	683	2024 - 2025	672	2023 - 2024	692
2022 - 2023	726	2019 - 2020	660	2016 - 2017	621
2021 - 2022	675	2018 - 2019	677	2015 - 2016	631
2020 - 2021	662	2017 - 2018	651	2014 - 2015	641
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology	-	-	-		
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	5,500	5,500	5,500		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	5,500	5,500	5,500		

School Name	Learning Lab	County Name	Vigo
School No.	8561		
Plan Detail:			
Site:	55 South Brown Avenue, Terre Haute, IN 47803		
Grades Housed (or other use)		Date of Occupancy	1957
Current Value	9,818,651	Acreage	38.563
Number of Classrooms	19		
Square Footage	57,038		
Enrollment History:	N/A		
Three-Year Plan for This Site:			
	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	3,000	3,000	3,000
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	1,000	1,000	1,000
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	4,000	4,000	4,000
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	4,000	4,000	4,000

School Name	Ouabache Elementary School			County Name	Vigo
School No.	8575				
Plan Detail:					
Site:	501 Maple Avenue, Terre Haute, IN 47804				
Grades Housed (or other use)	K-5	Date of Occupancy	1978		
Current Value	10,180,644	Acreage	9.500		
Number of Classrooms	23				
Square Footage	57,038				
Enrollment History:					
2025 - 2026	362	2024 - 2025	366	2023 - 2024	366
2022 - 2023	379	2019 - 2020	329	2016 - 2017	317
2021 - 2022	366	2018 - 2019	322	2015 - 2016	315
2020 - 2021	274	2017 - 2018	315	2014 - 2015	331
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	5,500	5,500	5,500		
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	5,500	5,500	5,500		

School Name	Riley Elementary School			County Name	Vigo
School No.	8593				
Plan Detail:					
Site:	6200 Canal Street, Riley, IN 47871				
Grades Housed (or other use)	K-5		Date of Occupancy	1998	
Current Value	17,112,622		Acreage	13.000	
Number of Classrooms	42				
Square Footage	90,568				
Enrollment History:					
2025 - 2026	395	2024 - 2025	374	2023 - 2024	340
2022 - 2023	356	2019 - 2020	382	2016 - 2017	338
2021 - 2022	342	2018 - 2019	363	2015 - 2016	344
2020 - 2021	363	2017 - 2018	361	2014 - 2015	376
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	5,500	5,500	5,500		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	5,500	5,500	5,500		

School Name	Rio Grande Elementary School			County Name	Vigo
School No.	8525				
Plan Detail:					
Site:	5555 E. Rio Grande Road, Terre Haute, IN 47875				
Grades Housed (or other use)	K-5		Date of Occupancy	1972	
Current Value	12,596,794		Acreage	39.021	
Number of Classrooms	33				
Square Footage	71,470				
Enrollment History:					
2025 - 2026	404	2024 - 2025	392	2023 - 2024	433
2022 - 2023	425	2019 - 2020	483	2016 - 2017	515
2021 - 2022	434	2018 - 2019	485	2015 - 2016	512
2020 - 2021	440	2017 - 2018	495	2014 - 2015	534
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	5,500	5,500	5,500		
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	5,500	5,500	5,500		

School Name	Sugar Grove Elementary School			County Name	Vigo
School No.	8605				
Plan Detail:					
Site:	2800 Wallace Avenue, Terre Haute, IN 47802				
Grades Housed (or other use)	K-5	Date of Occupancy	1988		
Current Value	10,280,205	Acreage	7.539		
Number of Classrooms	30				
Square Footage	58,000				
Enrollment History:					
2025 - 2026	368	2024 - 2025	360	2023 - 2024	379
2022 - 2023	368	2019 - 2020	350	2016 - 2017	409
2021 - 2022	354	2018 - 2019	388	2015 - 2016	411
2020 - 2021	339	2017 - 2018	408	2014 - 2015	417
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	5,500	5,500	5,500		
Allocation for Future Projects					
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	5,500	5,500	5,500		

School Name	Terre Town Elementary School			County Name	Vigo
School No.	8607				
Plan Detail:					
Site:	2121 Boston Avenue, Terre Haute, IN 47805				
Grades Housed (or other use)	PK-5		Date of Occupancy	1962	
Current Value	14,090,317		Acreage	15.038	
Number of Classrooms	26				
Square Footage	82,300				
Enrollment History:					
2025 - 2026	582	2024 - 2025	553	2023 - 2024	534
2022 - 2023	549	2019 - 2020	623	2016 - 2017	652
2021 - 2022	509	2018 - 2019	615	2015 - 2016	682
2020 - 2021	544	2017 - 2018	643	2014 - 2015	656
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	4,500	4,500	4,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	5,500	5,500	5,500		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	5,500	5,500	5,500		

School Name	Honey Creek Middle School			County Name	Vigo
School No.	8445				
Plan Detail:					
Site:	6601 S. Carlisle Street, Terre Haute, IN 47802				
Grades Housed (or other use)	6-8	Date of Occupancy	1993		
Current Value	32,776,977	Acreage	38.000		
Number of Classrooms	48				
Square Footage	170,450				
Enrollment History:					
2025 - 2026	687	2024 - 2025	668	2023 - 2024	681
2022 - 2023	659	2019 - 2020	777	2016 - 2017	772
2021 - 2022	688	2018 - 2019	768	2015 - 2016	793
2020 - 2021	700	2017 - 2018	785	2014 - 2015	802
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	7,500	7,500	7,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	5,000	5,000	5,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	12,500	12,500	12,500		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	12,500	12,500	12,500		

School Name	Otter Creek Middle School			County Name	Vigo
School No.	8477				
Plan Detail:					
Site:	4801 North Lafayette Avenue, Terre Haute, IN 47805				
Grades Housed (or other use)	6-8	Date of Occupancy	1957		
Current Value	22,261,223	Acreage	34.010		
Number of Classrooms	44				
Square Footage	161,558				
Enrollment History:					
2025 - 2026	664	2024 - 2025	671	2023 - 2024	716
2022 - 2023	785	2019 - 2020	824	2016 - 2017	866
2021 - 2022	783	2018 - 2019	814	2015 - 2016	866
2020 - 2021	769	2017 - 2018	854	2014 - 2015	894
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	7,500	7,500	7,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	5,000	5,000	5,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	12,500	12,500	12,500		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	12,500	12,500	12,500		

School Name	Sarah Scott Middle School			County Name	Vigo	01
School No.	8481					
Plan Detail:						
Site:	1000 Grant Street, Terre Haute, IN 47802					
Grades Housed (or other use)	6-8		Date of Occupancy	1999		
Current Value	25,526,782		Acreage	11.680		
Number of Classrooms	55					
Square Footage	153,000					
Enrollment History:						
2025 - 2026	391	2024 - 2025	371	2023 - 2024	394	
2022 - 2023	397	2019 - 2020	415	2016 - 2017	426	
2021 - 2022	415	2018 - 2019	423	2015 - 2016	436	
2020 - 2021	419	2017 - 2018	415	2014 - 2015	461	
Three-Year Plan for This Site:						
	2027	2028	2029			
Land Acquisition and Development	-	-	-			
Professional Services	-	-	-			
Education Specifications Development	-	-	-			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-			
Rental of Buildings, Facilities and Equipment	-	-	-			
Purchase of Mobile or Fixed Equipment	7,500	7,500	7,500			
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-			
Utilities (Maintenance of Buildings)	-	-	-			
Maintenance of Equipment	5,000	5,000	5,000			
Sports Facility	-	-	-			
Property and Casualty Insurance	-	-	-			
Other Operation and Maintenance of Plant	-	-	-			
Technology						
Instruction - Related Technology	-	-	-			
Administrative Technology Services	-	-	-			
SUBTOTAL EXPENDITURES	12,500	12,500	12,500			
Allocation for Future Projects	-	-	-			
Transfer From One Fund to Another	-	-	-			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	12,500	12,500	12,500			

School Name	West Vigo Middle School			County Name	Vigo
School No.	8461				
Plan Detail:					
Site:	4750 W. Sarah Myers Drive, West Terre Haute, IN 47885				
Grades Housed (or other use)	6-8		Date of Occupancy	1974	
Current Value	22,613,418		Acreage	20.000	
Number of Classrooms	30				
Square Footage	128,744				
Enrollment History:					
2025 - 2026	402	2024 - 2025	390	2023 - 2024	393
2022 - 2023	387	2019 - 2020	417	2016 - 2017	411
2021 - 2022	411	2018 - 2019	406	2015 - 2016	440
2020 - 2021	404	2017 - 2018	410	2014 - 2015	456
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	7,500	7,500	7,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	5,000	5,000	5,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	12,500	12,500	12,500		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	12,500	12,500	12,500		

School Name	Woodrow Wilson Middle School		County Name	Vigo	
School No.	8485				
Plan Detail:					
Site:	301 South 25th Street, Terre Haute, IN 47803				
Grades Housed (or other use)	6-8		Date of Occupancy	1926	
Current Value	32,497,525		Acreage	14.732	
Number of Classrooms	40				
Square Footage	159,277				
Enrollment History:					
2025 - 2026	737	2024 - 2025	687	2023 - 2024	695
2022 - 2023	705	2019 - 2020	817	2016 - 2017	770
2021 - 2022	740	2018 - 2019	820	2015 - 2016	822
2020 - 2021	808	2017 - 2018	801	2014 - 2015	869
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	7,500	7,500	7,500		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	5,000	5,000	5,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	12,500	12,500	12,500		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	12,500	12,500	12,500		

School Name	Terre Haute North Vigo High School			County Name	Vigo
School No.	8441				
Plan Detail:					
Site:	3434 Maple Avenue, Terre Haute, IN 47804				
Grades Housed (or other use)	9-12	Date of Occupancy	1971		
Current Value	57,817,621	Acreage	69.011		
Number of Classrooms	101				
Square Footage	384,484				
Enrollment History:					
2025 - 2026	1452	2024 - 2025	1486	2023 - 2024	1468
2022 - 2023	1503	2019 - 2020	1692	2016 - 2017	1865
2021 - 2022	1595	2018 - 2019	1789	2015 - 2016	1875
2020 - 2021	1457	2017 - 2018	1793	2014 - 2015	1864
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	12,000	12,000	12,000		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	50,000	50,000	50,000		
Sports Facility	50,000	50,000	50,000		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	112,000	112,000	112,000		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	112,000	112,000	112,000		

School Name	Terre Haute South Vigo High School			County Name	Vigo
School No.	8457				
Plan Detail:					
Site:	3737 South 7th Street, Terre Haute, IN 47802				
Grades Housed (or other use)	9-12	Date of Occupancy	1971		
Current Value	59,928,105	Acreage	70.000		
Number of Classrooms	105				
Square Footage	388,679				
Enrollment History:					
2025 - 2026	1555	2024 - 2025	1547	2023 - 2024	1613
2022 - 2023	1618	2019 - 2020	1646	2016 - 2017	1799
2021 - 2022	1666	2018 - 2019	1752	2015 - 2016	1864
2020 - 2021	1466	2017 - 2018	1734	2014 - 2015	1860
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	12,000	12,000	12,000		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	50,000	50,000	50,000		
Sports Facility	50,000	50,000	50,000		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	112,000	112,000	112,000		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	112,000	112,000	112,000		

School Name	West Vigo High School			County Name	Vigo
School No.	8453				
Plan Detail:					
Site:	4590 West Sarah Myers Drive, West Terre Haute, IN 47885				
Grades Housed (or other use)	PK & 9-12		Date of Occupancy	1960	
Current Value	25,167,416		Acreage	33.886	
Number of Classrooms	45				
Square Footage	135,741				
Enrollment History:					
2025 - 2026	507	2024 - 2025	531	2023 - 2024	520
2022 - 2023	530	2019 - 2020	567	2016 - 2017	585
2021 - 2022	528	2018 - 2019	588	2015 - 2016	576
2020 - 2021	518	2017 - 2018	579	2014 - 2015	576
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	12,000	12,000	12,000		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	30,000	30,000	30,000		
Sports Facility	50,000	50,000	50,000		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	92,000	92,000	92,000		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	92,000	92,000	92,000		

School Name	Booker T. Washington High School		County Name	Vigo	
School No.	8611 / 8483				
Plan Detail:					
Site:	3707 South 7th Street, Terre Haute, IN 47802				
Grades Housed (or other use)	6 -12	Date of Occupancy	2010		
Current Value	With THS	Acreage	Included in TH South HS		
Number of Classrooms	7				
Square Footage	17,770				
Enrollment History (In-Person):					
2025 - 2026	86	2024 - 2025	61	2023 - 2024	71
2022 - 2023	63	2019 - 2020	32	2016 - 2017	51
2021 - 2022	70	2018 - 2019	57	2015 - 2016	42
2020 - 2021	89	2017 - 2018	60	2014 - 2015	36
Three-Year Plan for This Site:					
	2027	2028	2029		
Land Acquisition and Development	-	-	-		
Professional Services	-	-	-		
Education Specifications Development	-	-	-		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-		
Rental of Buildings, Facilities and Equipment	-	-	-		
Purchase of Mobile or Fixed Equipment	6,000	6,000	6,000		
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-		
Utilities (Maintenance of Buildings)	-	-	-		
Maintenance of Equipment	1,000	1,000	1,000		
Sports Facility	-	-	-		
Property and Casualty Insurance	-	-	-		
Other Operation and Maintenance of Plant	-	-	-		
Technology					
Instruction - Related Technology	-	-	-		
Administrative Technology Services	-	-	-		
SUBTOTAL EXPENDITURES	7,000	7,000	7,000		
Allocation for Future Projects	-	-	-		
Transfer From One Fund to Another	-	-	-		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	7,000	7,000	7,000		

School Name	VCSC Aquatic Center		County Name	Vigo
School No.	8030			
Plan Detail:				
Site:	2230 Prairieton Road, Terre Haute, IN 47802			
Grades Housed (or other use)		Date of Occupancy	2015	
Current Value	10,815,000	Acreage	4.847	
Number of Classrooms				
Square Footage	32,000			
Enrollment History:	N/A			
Three-Year Plan for This Site:	2027	2028	2029	
Land Acquisition and Development	-	-	-	
Professional Services	-	-	-	
Education Specifications Development	-	-	-	
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-	
Rental of Buildings, Facilities and Equipment	-	-	-	
Purchase of Mobile or Fixed Equipment	20,000	20,000	20,000	
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-	
Utilities (Maintenance of Buildings)	-	-	-	
Maintenance of Equipment	40,000	40,000	40,000	
Sports Facility	-	-	-	
Property and Casualty Insurance	-	-	-	
Other Operation and Maintenance of Plant	-	-	-	
Technology				
Instruction - Related Technology	-	-	-	
Administrative Technology Services	-	-	-	
SUBTOTAL EXPENDITURES	60,000	60,000	60,000	
Allocation for Future Projects	-	-	-	
Transfer From One Fund to Another	-	-	-	
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	60,000	60,000	60,000	

School Name	VCSC Administration Building	County Name	Vigo
School No.	8030		
Plan Detail:			
Site:	501 West Olive Street, West Terre Haute, IN 47885		
Grades Housed (or other use)	Administration	Date of Occupancy	2021
Current Value	14,676,279	Acreage	
Number of Classrooms			
Square Footage	62,200		
Enrollment History:	N/A		
Three-Year Plan for This Site:			
		2027	2028
		2029	
Land Acquisition and Development	41000	500,000	300,000
Professional Services	43000	250,000	250,000
Education Specifications Development		-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)		2,035,000	2,150,000
Rental of Buildings, Facilities and Equipment	45500	30,000	30,000
Purchase of Mobile or Fixed Equipment	47000	3,245,500	2,985,000
Emergency Allocations (Other Facilities Acquisition and Construction)	49000	200,000	200,000
Utilities (Maintenance of Buildings)	26200	3,286,000	3,286,000
Maintenance of Equipment		95,000	95,000
Sports Facility		-	-
Property and Casualty Insurance		-	-
Other Operation and Maintenance of Plant		-	-
Technology			
Instruction - Related Technology		-	-
Administrative Technology Services		-	-
SUBTOTAL EXPENDITURES		9,641,500	9,296,000
Allocation for Future Projects		-	-
Transfer From One Fund to Another		-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS		9,641,500	9,366,000

School Name	VCSC General Services		County Name	Vigo
School No.	8030			
Plan Detail:				
Site:	3250 Maple Avenue, Terre Haute, IN 47804			
Grades Housed (or other use)	Administration	Date of Occupancy	1982	
Current Value	6,762,154	Acreage	8.645	
Number of Classrooms				
Square Footage	53,444			
Enrollment History:	N/A			
Three-Year Plan for This Site:				
	2027	2028	2029	
Land Acquisition and Development	-	-	-	
Professional Services	250,000	250,000	250,000	
Education Specifications Development	-	-	-	
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	4,842,121	4,425,000	4,425,000	
Rental of Buildings, Facilities and Equipment	-	-	-	
Purchase of Mobile or Fixed Equipment	1,480,000	1,030,000	1,030,000	
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-	
Utilities (Maintenance of Buildings)	-	-	-	
Maintenance of Equipment	785,000	785,000	785,000	
Sports Facility	-	-	-	
Property and Casualty Insurance	-	-	-	
Other Operation and Maintenance of Plant	-	-	-	
Technology				
Instruction - Related Technology	-	-	-	
Administrative Technology Services	-	-	-	
SUBTOTAL EXPENDITURES	7,357,121	6,490,000	6,490,000	
Allocation for Future Projects	-	-	-	
Transfer From One Fund to Another	-	-	-	
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	7,357,121	6,490,000	6,490,000	

School Name _____ Site Summary _____		County Name _____ Vigo _____		
School No. _____ 8030 _____				
Summary: Three-Year Plan for This School District:		2027	2028	2029
Land Acquisition and Development	41000	500,000	300,000	300,000
Professional Services	43000	500,000	500,000	500,000
Education Specifications Development		-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	45100	7,230,959	6,928,838	6,998,838
Rental of Buildings, Facilities and Equipment	45500	30,000	30,000	30,000
Purchase of Mobile or Fixed Equipment	47000	4,900,000	4,189,500	4,189,500
Emergency Allocations (Other Facilities Acquisition and Construction)	49000	200,000	200,000	200,000
Utilities (Maintenance of Buildings)	26200	3,286,000	3,286,000	3,286,000
Maintenance of Equipment	26400	1,093,000	1,093,000	1,093,000
Sports Facility	45400	150,000	150,000	150,000
Property and Casualty Insurance		-	-	-
Other Operation and Maintenance of Plant		-	-	-
Technology				
Instruction - Related Technology		-	-	-
Administrative Technology Services		-	-	-
SUBTOTAL EXPENDITURES		17,889,959	16,677,338	16,747,338
Allocation for Future Projects		-	-	-
Transfer From One Fund to Another		-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS		17,889,959	16,677,338	16,747,338

BUS REPLACEMENT FUND PLAN

2027 - 2031

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the office of this unit of government at the following web address: www.vigoschools.org

Notice is hereby given to taxpayers of **the Vigo County School Corporation** that the proper officers of **the Vigo County School Corporation** will conduct a public hearing on the year **2027** proposed Bus Replacement Plan pursuant to IC 20-40-18-9. Following the public hearing, the proper officers of **the Vigo County School Corporation** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:

Monday, September 28, 2026

Public Hearing Time:

6:00 P.M.

Public Hearing Place:

**Administration Building Conference Center, 501 W.
Olive Street, West Terre Haute, IN 47885**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance.

RESOLUTION TO ADOPT BUS REPLACEMENT PLAN
Budget Year 2027

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	VIGO COUNTY SCHOOL CORPORATION
County:	VIGO

WHEREAS, A School Bus Replacement Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Monday, September 28, 2026
Meeting Location:	VCSC Administration Building, 501 W. Olive St., West Terre Haute, IN

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.

Adoption Date:	Monday, October 19, 2026
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AYE

NAY

Attest:

Secretary of Board of School Trustees

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2027 - 2031**

Pursuant to IC 20-40-18-9, **The Vigo County School Corporation** does hereby submit to the Department of Local Government Finance the following School Bus replacement Plan for the five (5) year period 2027 through 2031. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) year

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	2027	2028	2029	2030	2031
1	International	13-30	D	Owned	\$ 180,000				
2	International	13-31	D	Owned	\$ 180,000				
3	International	13-32	D	Owned	\$ 180,000				
4	International	13-33	D	Owned	\$ 180,000				
5	International	13-34	D	Owned	\$ 180,000				
6	International	13-35	D	Owned	\$ 180,000				
7	International	13-36	D	Owned	\$ 180,000				
8	International	13-37	D	Owned	\$ 180,000				
9	International	13-86	B	Owned	\$ 185,000				
10	International	13-87	B	Owned	\$ 185,000				
11	International	13-88	B	Owned	\$ 185,000				
12	International	14-21	D	Owned	\$ 180,000				
13	International	14-22	D	Owned	\$ 180,000				
14	International	14-23	D	Owned	\$ 180,000				
15	International	14-24	D	Owned	\$ 180,000				
16	International	14-38	D	Owned	\$ 180,000				
17	International	14-39	D	Owned	\$ 180,000				
18	International	14-40	D	Owned		\$ 185,000			
19	International	14-41	D	Owned		\$ 185,000			
20	International	14-42	D	Owned		\$ 185,000			
21	International	14-43	D	Owned		\$ 185,000			
22	International	14-44	D	Owned		\$ 185,000			
23	International	14-45	D	Owned		\$ 185,000			
24	International	14-89	B	Owned		\$ 190,000			
25	International	14-90	B	Owned		\$ 190,000			

26	International	14-91	B	Owned		\$ 190,000			
27	International	14-92	B	Owned		\$ 190,000			
28	International	15-46	D	Owned		\$ 185,000			
29	International	15-47	D	Owned		\$ 185,000			
30	International	15-48	D	Owned		\$ 185,000			
31	International	15-49	D	Owned		\$ 185,000			
32	International	15-50	D	Owned		\$ 185,000			
33	International	15-51	D	Owned		\$ 185,000			
34	International	15-52	D	Owned		\$ 190,550			
35	International	15-53	D	Owned		\$ 190,550			
36	International	15-54	D	Owned		\$ 190,550			
37	International	15-55	D	Owned		\$ 190,550			
38	International	15-56	D	Owned		\$ 190,550			
39	International	15-57	D	Owned		\$ 195,550			
40	International	15-93	B	Owned		\$ 195,550			
41	International	15-94	B	Owned		\$ 195,550			
42	International	15-95	B	Owned		\$ 195,550			
43	International	16-21	D	Owned		\$ 190,550			
44	International	16-22	D	Owned		\$ 190,550			
45	International	16-23	D	Owned		\$ 190,550			
46	International	16-24	D	Owned		\$ 190,550			
47	International	16-58	D	Owned		\$ 190,550			
48	International	16-59	D	Owned		\$ 190,550			
49	International	16-60	D	Owned		\$ 190,550		\$ 196,300	
50	International	16-61	D	Owned				\$ 196,300	
51	International	16-62	D	Owned				\$ 196,300	
52	International	16-64	D	Owned				\$ 196,300	
53	International	16-66	D	Owned				\$ 201,300	
54	International	16-96	B	Owned				\$ 201,300	
55	International	16-97	B	Owned				\$ 201,300	
56	International	16-98	B	Owned				\$ 196,300	
57	International	17-25	D	Owned				\$ 196,300	
58	International	17-26	D	Owned				\$ 196,300	
59	International	17-27	D	Owned				\$ 196,300	
60	International	17-28	D	Owned				\$ 196,300	
61	International	17-29	D	Owned				\$ 196,300	
62	International	17-30	D	Owned				\$ 196,300	
63	International	17-31	D	Owned				\$ 196,300	

64	International	17-32	D	Owned				\$	196,300		
81	International	17-33	D	Owned				\$	196,300		
82	International	17-34	D	Owned						\$	202,190
83	International	17-35	D	Owned						\$	202,190
84	International	17-36	D	Owned						\$	202,190
85	International	17-37	D	Owned						\$	202,190
86	International	17-38	D	Owned						\$	202,190
87	International	18-41	D	Owned						\$	202,190
88	International	18-42	D	Owned						\$	202,190
89	International	18-43	D	Owned						\$	202,190
90	International	18-44	D	Owned						\$	202,190
91	International	18-45	D	Owned						\$	202,190
92	International	18-46	D	Owned						\$	202,190
93	International	18-47	D	Owned						\$	202,190
94	International	18-48	D	Owned						\$	202,190
95	International	18-49	D	Owned						\$	202,190
96	International	18-50	D	Owned						\$	202,190
97	International	18-51	D	Owned						\$	202,190
				Replacement Cost Totals		\$	3,075,000	\$	2,980,000	\$	3,063,800
						\$		\$		\$	3,155,800
						\$		\$		\$	3,235,040

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)