

City of Terre Haute 2027 Budget Updates

The proposed budget prioritizes public safety, improves our archaic infrastructure, supports quality-of-life projects, and modernizes city equipment to improve efficiency.

The administration proposes an additional \$3M in EDIT from our surplus, which has grown by over 67% in 3 years. Through EDIT and Gaming Revenue, we are in the midst of a robust quality of life and infrastructure improvement package that is funded without debt.

2026 Budget: Approximately \$134.9M

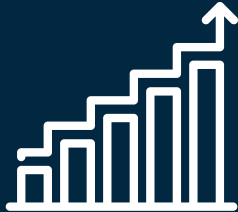
2027 Budget: Approximately \$142M

(4.63% Increase Compared to the 2026 budget; uses surplus funds from 2024–2025 in EDIT and Gaming Revenue, which is responsible for 66% of the increase)



Budget Summary

The following accounts saw a budget decrease: Public Safety LIT, MVH Restricted, Engineering N/R, Hulman Links, Cemetery, Rea Park, THPD Continuing Ed, Clerks Perpetuation, Hazmat Cost Recovery (No longer an account)



The accounts with the largest increases were EDIT (using surplus funds), Casino Gaming Revenue, CCD, Opioid Restriction (Second Social Worker), and Abandoned Vehicles N/R. The General fund increased by 2.25%.



Community Development

Over \$23.1 million will be dedicated to community development and community projects. (EDIT, Gaming Revenue, CCD, LRS, MVH)

The Long Term Control Plan Phase 2 will begin in 2027

- 2027 Construction Starts: Breaking ground on the Ohio Street Sewer Rehabilitation, the N. 4th Street Sewer Rehabilitation, Phase 1 of the Lincolnshire/Woodshire Drainage Upgrade, and the Locust Street Sewer and Transportation Upgrades will be designed.
- 2027 Construction Completions: Finalizing the New Main Lift Station and the Park Avenue Lift Station.

Gaming Revenue Funded Projects

- Booker T Washington Project will be \$1M in 2027
- Oakley Playground will be \$3.2M total, with \$800k from the Casino
- YMCA Project is moving towards completion in 2027
- Gaming Revenue will fund additional amounts to Sidewalk, Demolition, Paving, Playground Equipment, and Equipment Modernization



Quality of Life Updates

- The Oakley Playground renovation will take place through August of 2027. (\$3.2M coming from grants, EDIT, casino gaming revenue)
- The Booker T Washington Remodel will take place in 2027.
- The YMCA Renovation has already started and should be completed in 2027.
- Planning has begun for the 8th Street Playscape (THCM) and Indiana Theatre. Both should begin in 2027.
- Additional smaller playground/park improvements will take place



**Projects are funded through Gaming Revenue and EDIT
must be completed by 2028 due to SEA 1 Impacts and
Grant Requirements**



Infrastructure Improvements

**Demolition/ Blight
Elimination funding
will be \$800,000**

**Road Paving funding will be
up to \$4M. *Not including
larger infrastructure projects
and depending on state
CCMG grant***

**Sidewalk funding
will be \$900,000**

**Over \$2,000,000 in drainage,
traffic signals, and short term
infrastructure projects**

**New Margaret Ave,
13th and Hulman
Phase 3B, Transit
Improvements**



Project Progress Updates

**Ohio St Sewer
Rehabilitation will
begin Spring of 2027**

**13th and 8th Ave
Overpass out for bid
Nov 2026, utility
relocation ongoing**

**N 4th St Sewer
Rehabilitation will
begin Spring of 2027**

**Phase 1 of
Linconshire/Woodshire
Drainage will begin
Summer of 2027**

