

OSCEOLA TOWNSHIP
CONDENSED FINANCIAL INFORMATION
FOR YEAR ENDING DECEMBER 31, 2019

	GENERAL OPERATING	SPECIAL REVENUE	REPORTING ENTITY
TOTAL ASSETS	322,646	198,014	520,660
TOTAL LIABILITIES	1,993	0	1,993
TOTAL FUND EQUITY	320,653	198,014	518,667
TOTAL LIABILITIES & EQUITY	322,646	198,014	520,660
REVENUES:			
Taxes	111,670	0	111,670
Licenses/Permits	1,990	0	1,990
Interest/Rents/Royalties	1,227	724	1,951
State	59,455	43,929	103,384
Local Government Units	28,142	0	28,142
Charges for Service	5	12,221	12,226
Unclassified Operating Revenue	1,044	0	1,044
Other Financing Sources	3,081	0	3,081
TOTAL	206,614	56,874	263,488
EXPENDITURES:			
General Government	25,992	0	25,992
Public Safety	49,013	0	49,013
Public Works	4,042	0	4,042
Highways/Streets	30,034	49,582	79,616
Other Public Works Enterprises	39,998	0	39,998
Culture/Recreation	863	0	863
Employer Paid Benefits/W/H	16,227	0	16,227
Insurance/Other	9,915	0	9,915
Unclassified Operating Expenditures	75	0	927
TOTAL	176,159	49,582	225,741
REVENUES OVER (UNDER)	30,455	7,292	37,747