



Discussion Item

Date: December 2, 2024

Division: Superintendent

Subject: Boundary Adjustments and School Retirements

Background Information:

- LISD enrollment peaked in 2016-17 at 53,000 and is forecasted over the next ten years to stabilize at 45,000 students. There is forecasted enrollment decline in every feeder pattern. There is currently space for over 60,000 students in LISD facilities.
- School district revenue is based on a per pupil (Basic Allotment) determined by the average daily attendance for students. The Basic Allotment has not been adjusted for inflation since 2019 and Texas is one of only six states that funds schools based on attendance rather than enrollment.
- The Board's Budget Reduction Guiding Principles passed in March 2024 included the guiding principle to right-size facilities to enrollment/creating levels of efficiencies for buildings and called for the creation of a Community Efficiency Committee to study enrollment and facility efficiency and bring recommendations to the Board in Fall 2024.
- The committee convened 6 times between May - September to learn about elements in the Efficiency Framework Criteria and analyze efficiency data for all LISD campuses. They presented their findings to the Board on October 7, 2024.

Administrative Consideration:

- The Board held Listening Tours by feeder pattern to hear input from the community regarding the proposed school retirements and boundary changes.
- The Board will discuss School Retirement and Boundary Adjustment Proposals by Feeder Pattern.