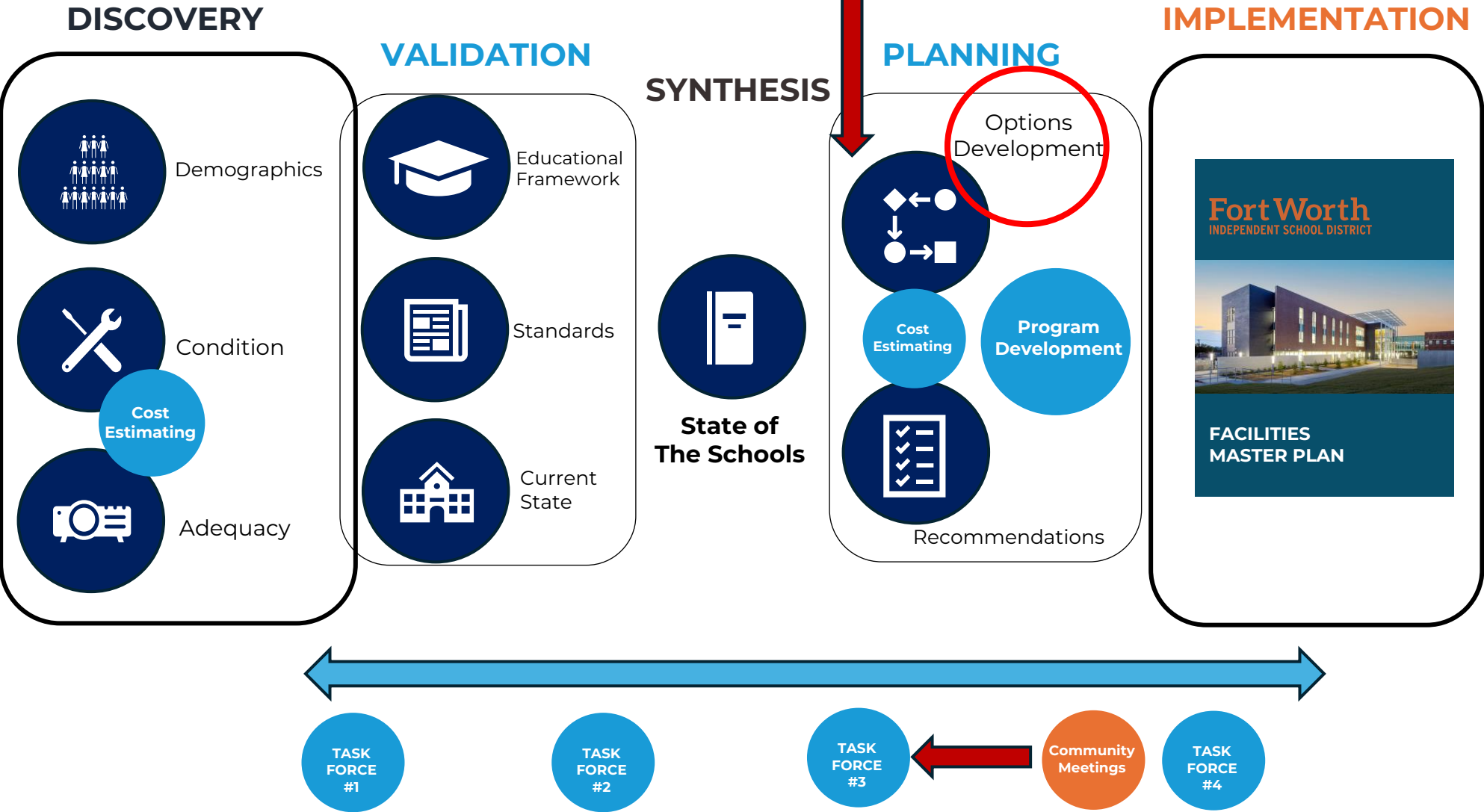


# Facility Master Planning Task Force #3

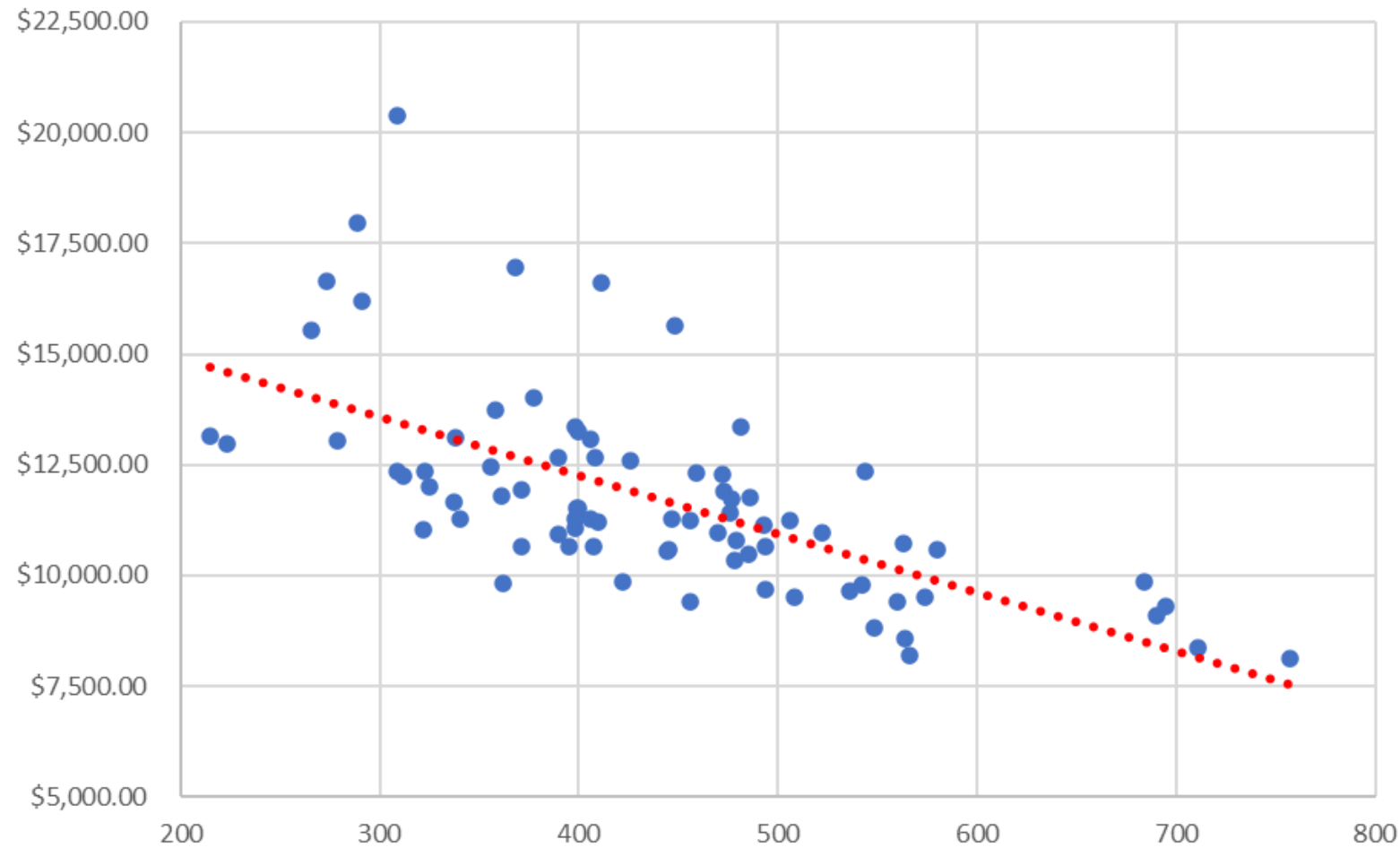
February 13, 2025

# Process Update



# Elementary Cost per Student

FWISD 2023 Elementary - cost per student



| Enrollment Range | \$ per Student |
|------------------|----------------|
| <300 students    | \$ 15,071.70   |
| 301-400 students | \$ 12,471.06   |
| 401-500 students | \$ 11,622.50   |
| 501-600 students | \$ 9,944.40    |
| >600 students    | \$ 8,956.60    |

Source: Forecast5

# Elementary Minimum Enrollment Standard

| Pyramid              | Current number of elementary schools | Required enrollment range | Number of schools (range) needed to serve minimum enrollment requirements | Number of schools where capacity meets minimum enrollment | Potential reduction (range) |
|----------------------|--------------------------------------|---------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------------|
| Amon Carter          | 7                                    | 550 to 800                | 3-4                                                                       | 3                                                         | 3-4                         |
| Arlington Heights    | 6                                    | 550 to 800                | 4-5                                                                       | 5                                                         | 1-2                         |
| Benbrook             | 3                                    | 550 to 800                | 3                                                                         | 3                                                         | 0                           |
| Diamond-Hill Jarvis  | 4                                    | 550 to 800                | 3                                                                         | 4                                                         | 1                           |
| Eastern Hills        | 9                                    | 550 to 800                | 5-6                                                                       | 8                                                         | 3-4                         |
| North Side           | 7                                    | 550 to 800                | 4-5                                                                       | 5                                                         | 2-3                         |
| O D Wyatt            | 8                                    | 550 to 800                | 6-7                                                                       | 8                                                         | 1-2                         |
| Paul Laurence Dunbar | 5                                    | 550 to 800                | 3                                                                         | 5                                                         | 2                           |
| Polytechnic          | 7                                    | 550 to 800                | 5-6                                                                       | 7                                                         | 1-2                         |
| R L Paschal          | 8                                    | 550 to 800                | 5-6                                                                       | 7                                                         | 2-3                         |
| South Hills          | 6                                    | 550 to 800                | 4-5                                                                       | 6                                                         | 1-2                         |
| Southwest            | 5                                    | 550 to 800                | 3-4                                                                       | 5                                                         | 1-2                         |
| Western Hills        | 4                                    | 550 to 800                | 3                                                                         | 4                                                         | 1                           |
| Total                | 79                                   | -                         | 51-60                                                                     | 70                                                        | 19-28                       |

## **Potential facility reduction:**

- 14 to 21 elementary schools
- Up to 3 middle schools
- Up to 1 high school

## **Potential replacements or new construction:**

- 6 to 8 elementary schools
- Up to 3 middle schools
- Up to 1 high school

## Task Force Exercise – February 13

### Task Force will review options and respond to the following questions:

- How well does this option create elementary schools that meet the minimum capacity/enrollment requirements?
- How well does this option result in overall efficient utilization of buildings within the pyramid?
- How well does the option align with FWISD's instructional program (example; grade configuration changes)?
- Does this option impact pyramid alignment & feeder patterns? If so, how does this impact students?
- Of the remaining buildings in this option, are the actions at each building appropriate for the long-term need? If not, what would you propose (example; capital improvements vs. long-term replacement)?
- Do you still believe this is a viable option to present to the community?
- Would you make any modifications to this option?

# Fort Worth ISD – LRFMP Community Process

## Next Steps...

### Upcoming Meetings:

#### Community Meetings

- February 24<sup>th</sup> – O.D. Wyatt HS
  - Dunbar, Eastern Hills, O.D. Wyatt, Polytechnic
- February 26<sup>th</sup> – Diamond Hill-Jarvis HS
  - A.C. Riverside, D.H. Jarvis, North Side, R.L. Paschal
- February 27<sup>th</sup> – Benbrook MS/HS
  - Arlington Heights, Benbrook, South Hills, Southwest, Western Hills
- Virtual Meeting – March 3rd



**Community-Wide  
Meetings**