Name of Reporting Institution:					-	
Information for the Reporting Year:	FY	2018-2019	Beginning:	, 2018	Ending:	, 2019
Institutional Contact:						
Primary Contact Person:						
Title:						
Telephone Number:						
E-mail address:						
CEO:						
CEO's e-mail address:						
University CFO:						
University CFO's e-mail address:						
ditor Firm/Organization (NCAA Financial Audit):						
AUP Report Issuance Date:						
Classification & Conference: *The Institutions'	s Primary Division and	Athletic Confer	ence as of the last date	e of reporting.		
NCAA Division I-A		II	(with football)			
I-AA		II (v	/ithout football)			
I-AAA		"	(with football)			
		III (v	vithout football)			
Conference for FY 2018-2019						
Undergraduates by Gender						
Use fall semester 2018 enrollment figures for FY 2	2019.					
Number	Dercent					

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

0

#DIV/0!

#DIV/0!

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball			
Basketball			
Bowling			
Cross Country			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
lce Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track, Indoor			
Track, Outdoor			
Triathlon			
Volleyball			
Water Polo			
Wrestling			
Others			

NOTE - changes made by marking these sports/cells with an "X" will <u>NOT</u> affect the listings in the sport-specific pages like they do in the on-line system!

* Emerging sports for women

Male Undergraduates

Female Undergraduates Total Undergraduates

Revenu	Ies:	* Corresponds to red-tabbe
Operati	ng Revenue:	
	Item	Amount
1	<u>Ticket Sales.</u>	\$1,115,875.71
2	Direct State or Other Governme	\$0.00
3	Student Fees.	\$6,348,028.88
4	Direct Institutional Support.	\$3,473,396.81
5	Less-Transfers to Institution.	\$0.00

6	Indirect Institutional Support.	\$2,007,864.00
6A	Indirect Institutional Support - A	\$952,886.00
7 8	<u>Guarantees.</u> <u>Contributions.</u>	\$546,000.00 \$3,484,052.21

9	<u>In-Kind</u>	\$21,047.42
10	Compensation and Benefits Pro	\$74,458.00
11	<u>Media Rights</u>	\$50,000.00
12	NCAA Distributions	\$1,025,370.58
13	Conference Distributions (Non	\$445,610.75

13A	Conference Distributions of E	\$0.00
14	Program, Novelty, Parking and	\$427,888.63
15	Royalties, Licensing, Advertise	\$1,964,681.03
16	Sports Camp Revenues.	\$74,890.00
17	Athletics Restricted Endowmen	\$0.00
18	Other Operating Revenue.	\$495,876.75

19	Bowl Revenues	\$0.00
	Total Operating Revenue.	\$22,507,926.77

EXPEN	ISES:	* Corresponds to green-tat
	ng Expenses:	<u> </u>
20	<u>Athletic Student Aid.</u>	\$5,587,114.40
21	<u>Guarantees.</u>	\$25,570.25
22	<u>Coaching Salaries, Benefits, ar</u>	\$3,230,327.10

23	<u>Coaching Salaries, Benefits an</u>	
24	<u>Support Staff/Administrative Co</u>	\$3,824,580.41
25	<u>Support Staff/Administrative Co</u>	\$14,410.00
26	Severance Payments.	\$177,756.92
27	<u>Recruiting.</u>	\$409,291.50

28	<u>Team Travel</u>	\$2,126,240.41
29	<u>Sports Equipment, Uniforms ar</u>	\$2,378,867.43
30	<u>Game Expenses.</u>	\$689,269.91
31	Fund Raising, Marketing and P	\$803,425.14
32	Sports Camp Expenses.	\$80,850.22
33	<u>Spirit Groups</u>	\$116,477.09
34	Athletic Facilities Debt Service,	\$5,166,341.61

35	Direct Overhead and Administr	\$3,369,317.83
36	Indirect Institutional Support	\$2,007,864.00
37	Medical Expenses and Insuran	\$170,071.03
38	Memberships and Dues	\$75,279.25
39	<u>Student-Athlete Meals (non-tra</u>	\$151,627.00
40	<u>Other Operating Expenses.</u>	\$1,387,768.41

41	Bowl Expenses	\$0.00
41A	Bowl Expenses - Coaching Cor	\$0.00
	Total Operating Expenses.	\$31,852,497.91

ed worksheets	
	Definition
 Input revenue received for sales of admissions to Public and faculty sales. Student sales Shipping and Handling fees. Please report amounts paid in excess of ticket's (Contributions). 	athletic events. This may include: face value to obtain preferential seating or priority in Category 3
Input state, municipal, federal and other appropri-	ations made in support of athletics.
This amount includes funding specifically earman the institution cannot reallocate.	rked for the athletics department by government agencies for which
This amount includes state funded employee ben and 24.	nefits. Corresponding expenses should be reported in Categories 22
	ted to the university, for which the university determines the dolla orted in Direct Institutional Support (Category 4).
Include student fees assessed and restricted for su	apport of intercollegiate athletics.
•Unrestricted funds allocated to the athletics depa waivers, transfers) •Federal work study support for student workers •Endowment unrestricted income, spending polic	thetics for the operations of intercollegiate athletics including: artment by the university (e.g. state funds, tuition, tuition discounts employed by athletics. by distributions and other investment income distributed to athletic ons. Athletics restricted endowment income for athletics should be
transfer of funds back to the institution in the	presented in Categories 3-4 and the athletics department provided reporting year, report the transfer amount as a negative in thi te total of Categories 3-4. Transfers back to the institution in exces 50 - excess transfers to institution.

Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:
•Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. •Facilities maintenance. •Security.
•Risk Management. •Utilities.
Do not include depreciation.
Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, include those amounts in Category 6A.
Input debt service payments (principal and interest, including internal loan programs), leases and rental fees
for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.
Do not report depreciation.
Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
Input revenue received from participation in away games.
Input contributions provided <u>and</u> used by athletics in the reporting year including: •Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
 Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. Amounts received above face value for tickets.
Contributions shall include cash and marketable securities.
Do not report: •Pledges until funds are provided to athletics for use.
•Contributions to be used in other reporting years.

Input market value of in-kind contributions in the reporting year including: •Dealer provided automobiles. •Equipment. •Services.
•Nutritional product.
All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.
Please offset in-kind values in the appropriate expense category.
Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: •Car stipend.
•Country club membership. •Allowances for clothing, housing, and entertainment. •Speaking fees. •Camps compensation.
•Media income. •Shoe and apparel income.
The total of this category should equal expense Categories 23 and 25 combined.
Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.
Consult with your conference offices if you do not have the media rights distribution amount available.
Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.
In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

	for reimbursement of post-season bowl expenses should be included in Category 19. ation relating to media rights are reported in Category 11, NCAA distributions are y 12 and all other conference distributions are reported in Category 13.
Input revenues from:	
•Game Programs.	
•Novelties.	
•Food and Concessior	15.
•Parking.	
Advertising should be	e included in Category 15.
Input revenues from:	
•Sponsorships. •Licensing Agreemen	to
•Advertisement.	15.
•Royalties.	
	services as part of sponsorship agreement.
An allocation may be combined.	necessary to distinguish revenues generated by athletics versus the university if payments are
Input amounts receive	ed by the athletics department for sports camps and clinics.
<u> </u>	g policy distributions from athletics restricted endowments and investment income used for
Please report <u>spendin</u> athletics operations in This category include	ag policy distributions from athletics restricted endowments and <u>investment income used for</u> the reporting year. The sonly restricted investment and endowment income <u>used</u> for the operations of intercollegiate allocations of income from unrestricted endowments qualify as "Direct Institutional Support"
Please report <u>spendin</u> athletics operations in This category include athletics; institutional and should be reported	ag policy distributions from athletics restricted endowments and <u>investment income used for</u> the reporting year. The sonly restricted investment and endowment income <u>used</u> for the operations of intercollegiate allocations of income from unrestricted endowments qualify as "Direct Institutional Support"
Please report <u>spendin</u> athletics operations in This category include athletics; institutional and should be reported Note: Please make su reporting year.	ng policy distributions from athletics restricted endowments and investment income used for the reporting year. As only restricted investment and endowment income used for the operations of intercollegiate allocations of income from unrestricted endowments qualify as "Direct Institutional Support" d in Category 4.

Input all amounts received related to participation in a post-season bowl game, including: •Expense reimbursements. •Ticket sales.
Total of Categories 1-19.

bed worksheets
Input the total amount of athletic student-aid for the reporting year including: •Summer school.
•Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
•Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). •Other expenses related to attendance.
Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount).
Other expenses related to attendance (also known as gap money or cost of attendance) should not e included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.
Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).
Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.
This information can be managed within the NCAA's compliance assistance software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: •Gross wages and bonuses.
•Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.
Place any severance payments in Category 26.
Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

nput compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by th
nstitution, but not included on the institutions W-2 including:
Car stipend.
Country club membership.
Allowances for clothing, housing, and entertainment. Speaking fees.
Camps compensation.
Media income.
Shoe and apparel income.
Expense Category 23 and 25 should equal Category 10.
Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A .
nput compensation, bonuses and benefits paid to all administrative and support staff reportable on the university
elated entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: Gross wages and bonuses.
Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuitio
eimbursement and earned deferred compensation, including those funded by the state.
Staff members responsible for the gender specific athletics department, but not a specific sport (i.e., director nen's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams field Athletics department staff members who assist both men's and women's teams (sports information director cademic advisor) will be reported as Not Allocated by Gender column.
nput compensation, bonuses and benefits paid to administrative and support staff by a third party and contractual guaranteed by the institution, but not included on the institutions W-2 including:
Car stipend.
Country club membership.
Allowances for clothing, housing, and entertainment.
Speaking fees.
Camps compensation.
Media income.
Shoe and apparel income.
Expense Category 23 and 25 should equal Category 10.
nput severance payments and applicable benefits recognized for past coaching and administrative personnel.
nput transportation, lodging and meals for prospective student-athletes and institutional personnel on official an inofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles irrelates as well as in kind value of loaned or contributed transportation.
irplanes as well as in-kind value of loaned or contributed transportation.

Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school breal period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
Note: Expenses related to post-season bowls should be included in Category 41.
Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.
Note: Expenses related to post-season bowls should be included in Category 41.
Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship o conference for hosting a tournament.
Note: Expenses related to post-season bowls should be included in Category 41.
Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, fron hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
Note: Expenses related to post-season bowls should be included in Category 41.
Input debt service payments (principal and interest, including internal loan programs), leases and rental fees fo athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).
Do not report depreciation.
Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including •Administrative/Overhead fees charged by the institution to athletics. •Facilities maintenance. •Security. •Risk Management. •Utilities. •Equipment Repair. •Telephone. •Other Administrative Expenses.
Input overhead and administrative expenses NOT paid by or charged directly to athletics including •Administrative/Overhead fees <u>not charged</u> by the institution to athletics. •Facilities maintenance.
•Security.
•Risk Management.
•Utilities.
•Equipment Repair.
•Telephone.
•Other Administrative Expenses.
Do not report depreciation.
Note: This category should equal Category 6.
Input medical expenses and medical insurance premiums for student-athletes.
Input memberships, conference and association dues.
Include meal allowance and food/snacks provided to student-athletes.
Note: Meals provided during team travel should be reported in Category 28.
Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: •Non-team travel (conferences, etc.). •Team banquets and awards.
If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Input all expenditures related to participation in a post-season bowl game, including: •Team travel, lodging and meal expenses. •Bonuses related to bowl participation.
•Spirit groups. •Uniforms.
Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bow
Expenses – Coaching Compensation/Bonuses
Input all coaching bonuses related to participation in a post-season bowl game.
Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.
Total of Categories 20-41A.

Ticket Sales.	 \$1,115,875.71 Input revenue received for sales of admissions to athletic events. This may include: Public and faculty sales. Student sales Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions). 					
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$1,047,395.00
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.		Women's	\$15,890.75
	1	1	1		No Gender	\$52,589.96
Baseball	\$7,094.00				Grand Total	\$1,115,875.71
Basketball	\$660,825.00	\$6,980.00				
Bowling		,				
Cross Country						
Equestrian						
Fencing						
Field Hockey						
Football	\$379,476.00					
Golf						
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Rugby						
Sand Volleyball						
Skiing						
Soccer						
Softball		\$5,149.00				
Swimming and Diving		40,110.00				
Tennis		<u> </u>				
Track, Indoor		<u> </u>				
Track, Outdoor		<u> </u>				
Triathlon		<u> </u>				
Volleyball		\$3,761.75				
Water Polo		<i>±0,101110</i>				
Wrestling						
Others						
		<u> </u>				
	1	<u> </u>				
Subtotal All Teams	\$1,047,395.00	\$15,890.75	\$0.00			
Revenue Not Related to Specific Teams	+_,,	+_0,000.10	\$52,589.96			
Total Revenue	\$1,047,395.00	\$15,890.75	\$52,589.96			

Direct State or Other Government Support.	 \$0.00 Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. This amount includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24. Any state or other government support appropriated to the university, for which the university determine dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4) 					
					· · · · · · · · · · · · · · · · · · ·	
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$0.00
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.		Women's	\$0.00
	2	2	2		No Gender	\$0.00
Baseball					Grand Total	\$0.00
Basketball						
Bowling						
Cross Country						
Equestrian						
Fencing						
Field Hockey						
Football						
Golf						
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Rugby						
Sand Volleyball						
Skiing						
Soccer						
Softball						
Swimming and Diving						
Tennis						
Track, Indoor						
Track, Outdoor						
Triathlon						
Volleyball						
Water Polo						
Wrestling			├ ───┤			
Others			├ ─── ┤			
Subtotal All Teams	\$0.00	\$0.00	\$0.00			
Revenue Not Related to Specific Teams						
Total Revenue	\$0.00	\$0.00	\$0.00			

3 <u>Student Fees.</u>	\$6,348,028.88	Include student fees asses	ssed and restricted for sup	port of intercollegiat	e athletics.	
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$0.00
Revenues by Source	Student Fees.	Student Fees.	Student Fees.		Women's	\$0.00
	3	3	3		No Gender	\$6,348,028.88
Baseball					Grand Total	\$6,348,028.88
Basketball						
Bowling						
Cross Country						
Equestrian						
Fencing						
Field Hockey						
Football						
Golf						
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Rugby						
Sand Volleyball						
Skiing						
Soccer						
Softball						
Swimming and Diving						
Tennis						
Track, Indoor						
Track, Outdoor						
Triathlon						
Volleyball						
Water Polo						
Wrestling						
Others						
Subtotal All Teams	\$0.00	\$0.00	\$0.00			
Revenue Not Related to	- ΦŪ.ŪŪ	Φ0.00	-Φ0.00			
Specific Teams			\$6,348,028.88			
Total Revenue	\$0.00	\$0.00	\$6,348,028.88			

Direct Institutional Support.	i • • •	 73,396.81 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: •Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuit discounts/waivers, transfers) •Federal work study support for student workers employed by athletics. •Endowment unrestricted income, spending policy distributions and other investment income distribut athletics in the reporting year to support athletic operations. Athletics restricted endowment income fo athletics should be reported in Category 17. 									
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$1,264,200.00					
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.		Women's	\$739,969.45					
	4	4	4		No Gender	\$1,469,227.36					
Baseball	\$241,258.27				Grand Total	\$3,473,396.81					
Basketball	\$135,753.98	\$114,100.10									
Bowling											
Cross Country											
Equestrian											
Fencing											
Field Hockey											
Football	\$581,643.39										
Golf	\$94,077.09	\$63,024.36									
Gymnastics											
Ice Hockey											
Lacrosse											
Rifle											
Rowing											
Rugby											
Sand Volleyball											
Skiing											
Soccer											
Softball		\$124,859.21									
Swimming and Diving	\$106,177.52	\$190,959.63									
Tennis	\$8,835.00	\$0.00									
Track, Indoor	\$96,454.75	\$150,922.05									
Track, Outdoor											
Triathlon											
Volleyball		\$96,104.10									
Water Polo											
Wrestling	 										
Others											
Subtotal All Teams	\$1,264,200.00	\$739,969.45	\$0.00								
Revenue Not Related to Specific Teams	,,		\$1,469,227.36								
Total Revenue	\$1,264,200.00	\$739,969.45	\$1,469,227.36								

Less-Transfers to Institution]	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.							
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$0.00			
Revenues by Source	Less-Transfers to Institution.	Less-Transfers to Institution.	Less-Transfers to Institution.		Women's	\$0.00			
	5	5	5		No Gender	\$0.00			
Baseball					Grand Total	\$0.00			
Basketball									
Bowling									
Cross Country									
Equestrian									
Fencing									
Field Hockey									
Football									
Golf									
Gymnastics									
Ice Hockey									
Lacrosse									
Rifle									
Rowing									
Rugby									
Sand Volleyball									
Skiing									
Soccer									
Softball									
Swimming and Diving									
Tennis									
Track, Indoor									
Track, Outdoor									
Triathlon									
Volleyball									
Water Polo									
Wrestling									
Others									
Subtotal All Teams	\$0.00	\$0.00	\$0.00						
Revenue Not Related to Specific Teams									
Total Revenue	\$0.00	\$0.00	\$0.00						

5 Indirect Institutional Support.		inc •Ao IT. •Fa •Se •Ri •Ut Do No	put value of costs covered and services provided by the institution to athletics but not charged to athletic cluding: Administrative services provided by the university to athletics but not charged such as HR, Accounting a acceleration of the university to athletics but not charged such as HR, Accounting a security. Risk Management. Jtilities. o not include depreciation. ote: This category should equal Category 36. If the institution is paying for debt service, leases, or renta- es for athletic facilities but not charging to athletics, include those amounts in Category 6A.								
	Mania Taoma Oniv		Manuala Taona Orda		Not Allocated by			Maula	¢0.00		
	Men's Teams Only		Women's Teams Only		Gender		Summary	Men's	\$0.00		
Revenues by Source	Indirect Institutional Support.		Indirect Institutional Support.		Indirect Institutional Support.			Women's	\$0.00		
	6	H	6	-	6			No Gender	\$2,007,864.00		
Baseball								Grand Total	\$2,007,864.00		
Basketball		╏╏							+_,		
Bowling		11									
Cross Country		1 1									
Equestrian		11									
Fencing		1 1									
Field Hockey											
Football		1 1									
Golf		1 1									
Gymnastics		1 1									
Ice Hockey		1 1									
Lacrosse		1 1									
Rifle		1 1									
Rowing		11									
Rugby		H									
Sand Volleyball											
Skiing		1 1									
Soccer		1 1									
Softball		t t					1				
Swimming and Diving		11									
Tennis		1 †									
Track, Indoor		t t									
Track, Outdoor		Ħ									
Triathlon		T T									
Volleyball		11									
Water Polo		11									
Wrestling											
Others		† †									
	10	\square									
Subtotal All Teams	\$0.00	11	\$0.00		\$0.00		-				
Revenue Not Related to Specific Teams					\$2,007,864.00						
Total Revenue	\$0.00		\$0.00		\$2,007,864.00						

5A Indirect Institutional Suppor - Athletic Facilities Debt Service, Lease and Rental Fees.	\$952,886.00	for athletics facilities for athletics. Do not report depreciatio	ents (principal and interest, i the reporting year provided on. paying for all athletic facili	l by the institution t	o athletics but not	charged to
		to athletics, this category	y will equal Category 34. If ging directly to athletics, this	athletics or other en	ntities are also pay	ing these expenses
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$0.00
Revenues by Source	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees.	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees.	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees.		Women's	\$0.00
	6A	6A	6A		No Gender	\$952,886.00
Baseball					Grand Total	\$952,886.00
Basketball						
Bowling						
Cross Country						
Equestrian						
Fencing						
Field Hockey						
Football						
Golf						
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Rugby						
Sand Volleyball						
Skiing						
Soccer						
Softball						
Swimming and Diving						
Tennis						
Track, Indoor						
Track, Outdoor						
Triathlon		┦┝────┤				
Volleyball		┥┝────┥				
Water Polo		┥┝────┥				
Wrestling			├ ───┤			
Others						
Subtotal All Teams	\$0.00	\$0.00	\$0.00			
Revenue Not Related to Specific Teams			\$952,886.00			
Total Revenue	\$0.00	\$0.00	\$952,886.00			

7	<u>Guarantees.</u>	\$546,000.00	input revenue received f	rom participation in aw	vay games.	1	
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$545,000.00
	Revenues by Source	Guarantees.	Guarantees.	Guarantees.		Women's	\$1,000.00
	-	7	7	7		No Gender	\$0.00
	Baseball	\$5,000.00				Grand Total	\$546,000.00
	Basketball	\$90,000.00					+
	Bowling						
	Cross Country						
	Equestrian						
	Fencing						
	Field Hockey						
	Football	\$450,000.00					
	Golf						
	Gymnastics						
	Ice Hockey						
	Lacrosse						
	Rifle						
	Rowing						
	Rugby						
	Sand Volleyball						
	Skiing						
	Soccer						
	Softball						
	Swimming and Diving						
	Tennis						
	Track, Indoor						
	Track, Outdoor						
	Triathlon						
	Volleyball		\$1,000.00				
	Water Polo						
	Wrestling						
	Others						
	Subtotal All Teams	\$545,000.00	\$1,000.00	\$0.00			
	Revenue Not Related to Specific Teams						
	Total Revenue	\$545,000.00	\$1,000.00	\$0.00			

Contributions.	e e I I	 Input contributions provided and used by athletics in the reporting year including: Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: Pledges until funds are provided to athletics for use. Contributions to be used in other reporting years. 							
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$1,436,714.04			
Revenues by Source	Contributions.	Contributions.	Contributions.	Gaininary	Women's	\$577,993.79			
	8	8	8		No Gender	\$1,469,344.38			
Baseball	\$96,970.16				Grand Total	\$3,484,052.21			
Basketball	\$346,382.22	\$52,158.82							
Bowling									
Cross Country									
Equestrian									
Fencing									
Field Hockey									
Football	\$368,154.33								
Golf	\$122,113.48	\$9,811.06							
Gymnastics									
Ice Hockey									
Lacrosse									
Rifle									
Rowing									
Rugby									
Sand Volleyball									
Skiing									
Soccer									
Softball		\$20,223.09							
Swimming and Diving	\$16,762.20	\$27,348.85							
Tennis									
Track, Indoor	\$1,189.67	\$1,514.13							
Track, Outdoor									
Triathlon									
Volleyball		\$1,851.81							
Water Polo									
Wrestling									
Others									
	<u> </u>	<u> </u>							
Subtotal All Teams	\$951,572.06	\$112,907.76	\$0.00						
Revenue Not Related to Specific Teams	\$485,141.98	\$465,086.03	\$1,469,344.38						
Total Revenue	\$1,436,714.04	\$577,993.79	\$1,469,344.38						

9	In-Kind	• • • 1	Dealer provided automo Equipment. Services. Nutritional product.	biles. that are made as a rest	he reporting year includi ult of a licensing or spon expense category.		t should be reported
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$0.00
	Revenues by Source	In-Kind	In-Kind	In-Kind	Gammary	Women's	\$0.00
		9	9	9		No Gender	\$21,047.42
	Baseball					Grand Total	\$21,047.42
	Basketball						Ψ <u></u> , υ <u>τ</u> , <u>τ</u>
	Bowling						
	Cross Country						
	Equestrian						
	Fencing						
	Field Hockey						
	Football						
	Golf						
	Gymnastics Ice Hockey						
	-						
	Lacrosse Rifle						
	Rowing						
	Rugby						
	Sand Volleyball						
	Skiing						
	Soccer						
	Softball						
	Swimming and Diving		├ ──── ┤				
	Tennis						
	Track, Indoor						
	Track, Outdoor		↓ ↓				
	Triathlon						
	Volleyball						
	Water Polo						
	Wrestling						
	Others						
	Subtotal All Teams	\$0.00	\$0.00	\$0.00			
	Revenue Not Related to Specific Teams			\$21,047.42			
	Total Revenue	\$0.00	\$0.00	\$21,047.42			

10	Compensation and Benefits Provided by a Third Party.		 58.00 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: Car stipend. Country club membership. Allowances for clothing, housing, and entertainment. Speaking fees. Camps compensation. Media income. Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined. 								
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$40,032.00				
	Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.		Women's	\$20,016.00				
		10	10	10		No Gender	\$14,410.00				
	Baseball	\$5,004.00				Grand Total	\$74,458.00				
	Basketball	\$20,016.00	\$10,008.00								
	Bowling										
	Cross Country										
	Equestrian										
	Fencing										
	Field Hockey										
	Football	\$10,008.00									
	Golf	\$5,004.00									
	Gymnastics										
	Ice Hockey										
	Lacrosse										
	Rifle										
	Rowing										
	Rugby										
	Sand Volleyball										
	Skiing										
L	Soccer										
L	Softball		\$5,004.00								
	Swimming and Diving										
L	Tennis										
	Track, Indoor										
	Track, Outdoor										
L	Triathlon										
L	Volleyball		\$5,004.00								
<u> </u>	Water Polo										
<u> </u>	Wrestling										
<u> </u>	Others										
L			<u> </u>								
L											
L	Subtotal All Teams	\$40,032.00	\$20,016.00	\$0.00							
	Revenue Not Related to Specific Teams			\$14,410.00							
	Total Revenue	\$40,032.00	\$20,016.00	\$14,410.00							

1	<u>Media Rights</u>	C	nput all revenue received f conference distribution Consult with your confer	ns related to media right	s - if applicable.	-	
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$0.00
	Revenues by Source	Media Rights	Media Rights	Media Rights		Women's	\$0.00
		11	11	11		No Gender	\$50,000.00
	Baseball					Grand Total	\$50,000.00
	Basketball						
	Bowling						
_	Cross Country						
_	Equestrian						
_	Fencing						
_	Field Hockey						
_	Football						
_	Golf						
_	Gymnastics						
_	Ice Hockey						
_	Lacrosse						
_	Rifle						
_	Rowing						
_	Rugby						
	Sand Volleyball						
_	Skiing						
_	Soccer						
_	Softball		<u>├</u> ───┤				
_	Swimming and Diving		┝───┤				
_	Tennis		├ ────┤				
	Track, Indoor		<u>├</u>				
_			╂────┤				
_	Track, Outdoor Triathlon		┣━━━━┥				
_	Volleyball		╂────┤				
	Water Polo		├ ───┤				
_							
_	Wrestling Othere			├ ───┤			
	Others						
	Subtotal All Teams	\$0.00	\$0.00	\$0.00			
	Revenue Not Related to Specific Teams	<i>40.00</i>	\$0.00	\$50,000.00			
	Total Revenue	\$0.00	\$0.00	\$50,000.00			

12 NCAA Distributions	Į	Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.							
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$2,503.86			
Revenues by Source	NCAA Distributions	NCAA Distributions	NCAA Distributions		Women's	\$16,311.72			
	12	12	12		No Gender	\$1,006,555.00			
Baseball					Grand Total	\$1,025,370.58			
Basketball									
Bowling									
Cross Country									
Equestrian									
Fencing									
Field Hockey									
Football									
Golf									
Gymnastics									
Ice Hockey									
Lacrosse									
Rifle									
Rowing									
Rugby									
Sand Volleyball									
Skiing									
Soccer									
Softball		\$13,125.00							
Swimming and Diving									
Tennis									
Track, Indoor	\$2,503.86	\$3,186.72							
Track, Outdoor									
Triathlon									
Volleyball									
Water Polo									
Wrestling									
Others									
Subtotal All Teams	\$2,503.86	\$16,311.72	\$0.00						
Revenue Not Related to Specific Teams			\$1,006,555.00						
Total Revenue	\$2,503.86	\$16,311.72	\$1,006,555.00						

13 <u>Conference</u> Distribution: (Non Media and Non Bowl)	s \$445,610.75	Input all revenues receive rights (reported in Catego	ed by conference distribution ory 11) or NCAA distributior	, excluding portions as (reported in Cate	s of distribution re gory 12).	lating to media
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$16,880.00
Revenues by Source	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)		Women's	\$7,992.25
	13	13	13		No Gender	\$420,738.50
Baseball					Grand Total	\$445,610.75
Basketball	\$16,880.00	\$7,500.00				
Bowling						
Cross Country						
Equestrian						
Fencing						
Field Hockey						
Football						
Golf						
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Rugby						
Sand Volleyball						
Skiing						
Soccer						
Softball		\$492.25				
Swimming and Diving						
Tennis						
Track, Indoor						
Track, Outdoor						
Triathlon						
Volleyball						
Water Polo						
Wrestling						
Others						
Subtotal All Teams	\$16,880.00	\$7,992.25	\$0.00			
Revenue Not Related to Specific Teams			\$420,738.50			
Total Revenue	\$16,880.00	\$7,992.25	\$420,738.50			

3A	Conference Distributions of Bowl Generated Revenue	 \$0.00 Input conference distributions of revenue generated by a post-season bowl to conference members. Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13. 									
		j	in	Category 12 and all ot	he	er conference distribut	ions are rep	orted in Cate	gory 13.	1	
		Men's Teams Only		Women's Teams Only		Not Allocated by Gender		Summary	Men's	\$0.0	
	Revenues by Source	Conference Distributions of Bowl Generated Revenue		Conference Distributions of Bowl Generated Revenue		Conference Distributions of Bowl Generated Revenue			Women's	\$0.0	
		13A		13A		13A			No Gender	\$0.0	
I	Baseball								Grand Total	\$0.0	
	Basketball				Ī						
	Bowling				1						
	Cross Country				1						
	Equestrian				1						
_	Fencing										
	Field Hockey										
	Football										
	Golf										
	Gymnastics										
	Ice Hockey										
	Lacrosse										
	Rifle										
	Rowing										
	Rugby				1						
	Sand Volleyball										
	Skiing				1						
	Soccer										
	Softball										
	Swimming and Diving				1						
ŀ	Tennis				1						
-	Track, Indoor										
ŀ	Track, Outdoor										
	Triathlon										
	Volleyball										
_	Water Polo										
_	Wrestling										
-	Others										
							·				
-	Subtotal All Teams	\$0.00		\$0.00	┨	\$0.00					
	Revenue Not Related to Specific Teams	\$3.00		\$0.00	ł	\$0.00					
	Total Revenue	\$0.00		\$0.00	t	\$0.00					

14 Program, Novelty, Parking and Concession Sales															
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$267,135.53									
Revenues by Source	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales		Women's	\$40,562.67									
	14	14	14		No Gender	\$120,190.43									
Baseball	\$12,736.13				Grand Total	\$427,888.63									
Basketball	\$133,581.32	\$26,699.33													
Bowling															
Cross Country															
Equestrian															
Fencing															
Field Hockey															
Football	\$120,464.35														
Golf															
Gymnastics															
Ice Hockey															
Lacrosse															
Rifle															
Rowing															
Rugby															
Sand Volleyball															
Skiing															
Soccer															
Softball		\$8,547.17													
Swimming and Diving															
Tennis															
Track, Indoor	\$353.73	\$450.21													
Track, Outdoor															
Triathlon															
Volleyball		\$4,865.96													
Water Polo															
Wrestling															
Others															
Subtotal All Teams	\$267,135.53	\$40,562.67	\$0.00												
Revenue Not Related to Specific Teams			\$120,190.43												
Total Revenue	\$267,135.53	\$40,562.67	\$120,190.43												

15	Royalties, Licensing, Advertisements and Sponsorships.		 \$1,964,681.03 Input revenues from: Sponsorships. Licensing Agreements. Advertisement. Royalties. In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined. 										
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$0.00				
	Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.		Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.		Carminary	Women's	\$0.00				
		15		15	15			No Gender	\$1,964,681.03				
	Baseball		Γ					Grand Total	\$1,964,681.03				
	Basketball		Γ										
	Bowling		Γ										
	Cross Country												
	Equestrian												
	Fencing												
	Field Hockey												
	Football												
	Golf												
	Gymnastics												
	Ice Hockey												
	Lacrosse												
	Rifle												
	Rowing												
	Rugby												
	Sand Volleyball												
	Skiing												
	Soccer		┢										
	Softball												
	Swimming and Diving												
	Tennis												
	Track, Indoor		┢										
	Track, Outdoor												
	Triathlon												
	Volleyball												
	Water Polo		┢										
	Wrestling		┢										
	Others												
	-		t										
	Subtotal All Teams	\$0.00		\$0.00	\$0.00								
	Revenue Not Related to Specific Teams				1,964,681.03								
	Total Revenue	\$0.00	Ī	\$0.00	\$1,964,681.03								

16	Sports Camp Revenues.	\$74,890.00 Input amounts received by the athletics department for sports camps and clinics.								
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$43,371.44			
	Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.		Women's	\$31,518.56			
		16	16	16		No Gender	\$0.00			
	Baseball	\$1,666.50				Grand Total	\$74,890.00			
	Basketball	\$19,945.96	\$24,973.36							
	Bowling									
	Cross Country									
	Equestrian									
	Fencing									
	Field Hockey									
	Football	\$21,733.37								
	Golf									
	Gymnastics									
	Ice Hockey									
	Lacrosse									
	Rifle									
	Rowing									
	Rugby									
	Sand Volleyball									
	Skiing									
	Soccer									
	Softball		\$3,375.34							
	Swimming and Diving									
	Tennis									
	Track, Indoor	\$25.61	\$32.59							
	Track, Outdoor									
	Triathlon									
	Volleyball		\$3,137.27							
	Water Polo									
	Wrestling									
	Others									
	Subtotal All Teams	\$43,371.44	\$31,518.56	\$0.00						
	Revenue Not Related to Specific Teams									
	Total Revenue	\$43,371.44	\$31,518.56	\$0.00						

17 Athletics Restricted Endowment and Investments Income.	\$0.00 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.												
		inte	ercollegiate athletics;	nly restricted investme institutional allocation d should be reported in	s of income f								
			ote: Please make sure amounts reported are only up to the amount of expenses covered by the endowmer r the reporting year.										
	Men's Teams Only		Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$0.00					
Revenues by Source	Athletics Restricted Endowment and Investments Income.		Athletics Restricted Endowment and Investments Income.	Athletics Restricted Endowment and Investments Income.			Women's	\$0.00					
	17		17	17			No Gender	\$0.00					
Baseball							Grand Total	\$0.00					
Basketball		ſſ											
Bowling													
Cross Country		11											
Equestrian		11											
Fencing		11											
Field Hockey		11											
Football													
Golf		1 1											
Gymnastics		Г											
Ice Hockey		П											
Lacrosse		1 1											
Rifle		Г											
Rowing													
Rugby													
Sand Volleyball		П											
Skiing													
Soccer													
Softball													
Swimming and Diving													
Tennis													
Track, Indoor													
Track, Outdoor													
Triathlon													
Volleyball													
Water Polo		Ц											
Wrestling		Ц											
Others		Ц											
		\square											
		\square											
Subtotal All Teams	\$0.00	\square	\$0.00	\$0.00									
Revenue Not Related to Specific Teams													
Total Revenue	\$0.00		\$0.00	\$0.00									

8 Other Operating Revenue.	\$495,876.75 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this											
	c	category in the comments section.										
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$3,060.17						
Revenues by Source	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.		Women's	\$6,295.26						
	18	18	18		No Gender	\$486,521.32						
Baseball					Grand Total	\$495,876.75						
Basketball												
Bowling												
Cross Country												
Equestrian												
Fencing												
Field Hockey												
Football												
Golf	\$1,288.75											
Gymnastics												
Ice Hockey												
Lacrosse												
Rifle												
Rowing												
Rugby												
Sand Volleyball												
Skiing												
Soccer												
Softball		\$505.18										
Swimming and Diving	\$83.60	\$136.40										
Tennis												
Track, Indoor	\$1,687.82	\$2,148.13										
Track, Outdoor												
Triathlon												
Volleyball												
Water Polo												
Wrestling												
Others												
Subtotal All Teams	\$3,060.17	\$2,789.71	\$0.00									
Revenue Not Related to Specific Teams		\$3,505.55	\$486,521.32									
Total Revenue	\$3,060.17	\$6,295.26	\$486,521.32									

9 Bowl Revenues		 \$0.00 Input all amounts received related to participation in a post-season bowl game, including: •Expense reimbursements. •Ticket sales. 										
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$0.00						
Revenues by Source	Bowl Revenues	Bowl Revenues	Bowl Revenues		Women's	\$0.00						
	19	19	19		No Gender	\$0.00						
Baseball					Grand Total	\$0.00						
Basketball												
Bowling												
Cross Country												
Equestrian												
Fencing												
Field Hockey												
Football												
Golf												
Gymnastics												
Ice Hockey												
Lacrosse												
Rifle												
Rowing												
Rugby												
Sand Volleyball												
Skiing												
Soccer												
Softball												
Swimming and Diving												
Tennis												
Track, Indoor												
Track, Outdoor												
Triathlon												
Volleyball												
Water Polo												
Wrestling												
Others												
	* 0.55		* 2.00									
Subtotal All Teams	\$0.00	\$0.00	\$0.00									
Revenue Not Related to Specific Teams												
Total Revenue	\$0.00	\$0.00	\$0.00									

Athletic Student Aid.	\$5,587,114.40	 Summer school. Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). Other expenses related to attendance. Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amound divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not e included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7. Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Nun of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this catego This information can be managed within the NCAA's compliance assistance software. The information entered into compliance assistance will automaticall populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected. 												
		Male Athletes Scholarships		F	emale Athlete		Not	Allocated by Gen Scholarships	uer					
Sport	Equivalencies Awarded in 2018-2019	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2018-2019	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2018-2019	Number of	Total Dollar Amount					
			20			20			20					
Baseball	12.87		\$323,002.31	1100		\$ 105 000 00								
Basketball	13.00		\$423,334.88	14.09		\$435,368.06								
Bowling														
Cross Country														
Equestrian														
Fencing Field Usekey														
Field Hockey	67.40		¢2,002,542,74											
Football Golf	67.49 4.40		\$2,093,542.74	F 02		¢162.025.00								
	4.40		\$129,830.93	5.92		\$162,835.90								
Gymnastics														
Ice Hockey														
Lacrosse														
Rifle														
Rowing														
Rugby														
Sand Volleyball														
Skiing							4							
Soccer				10.40		#000 047 00								
Softball	0.00		¢200.000.05	12.12		\$308,947.09								
Swimming and Diving	6.26 1.00	1	\$232,323.05 \$32,529.92	12.71		\$362,653.62	┫┨────							
Tennis Track, Indoor	1.00			14.48		\$400 410 CO								
Track, Indoor Track, Outdoor	11.27		\$310,396.11	14.48		\$406,418.68								
Triathlon				1										
Volleyball				11.95		\$351,441.27	1							
Water Polo				11.55		4001,441.27								
Wrestling							1							
Others							• •							
							1	-						
							1		<u> </u>					
Subtotal All Teams	116.29	1	\$3,544,959.94	71.27	(\$2,027,664.62	0.0	0 0	\$0.00					
Expenses Not Related to	110.20	-	\$0,044,000.04	. 1.2.7		\$2,021,004.0Z	0.0	-						
Specific Teams									\$14,489.84					
Total Expenses			\$3,544,959.94			\$2,027,664.62			\$14,489.84					
	Manla	\$3,544,959.94												
Summary	Men's								1					
Summary	Women's	\$2,027,664.62												
Summary	Women's No Gender	\$14,489.84												
Summary	Women's													
Summary	Women's No Gender	\$14,489.84												
Summary	Women's No Gender	\$14,489.84												

21	<u>Guarantees.</u>	\$25,570.25	Input amounts paid t	o visiting participating insti	tutions, including per o	liems and/or travel and meal ex	kpenses.	
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$22,570.25
	Expenses by Object of Expenditure	Guarantees.		Guarantees.	Guarantees.		Women's	\$3,000.00
		21		21	21		No Gender	\$0.00
	Baseball	\$19,570.25					Grand Total	\$25,570.25
	Basketball	\$3,000.00		\$3,000.00				
	Bowling							
c	Cross Country							
E	Equestrian							
F	encing							
F	ield Hockey							
F	ootball							
Ģ	Golf							
Ģ	Symnastics							
le	ce Hockey							
L	acrosse							
F	Rifle							
F	Rowing							
F	Rugby							
s	Sand Volleyball							
s	Skiing							
s	Soccer							
s	Softball							
s	Swimming and Diving							
Т	Tennis							
Π	Frack, Indoor							
Г	Frack, Outdoor							
Т	Friathlon							
l l	/olleyball							
v	Water Polo							
v	Vrestling					1		
c	Dthers							
						1		
	Subtotal All Teams	\$22,570.25		\$3,000.00	\$0.00			
	Expenses Not Related to Specific Teams							
	Total Expenses	\$22,570.25		\$3,000.00	\$0.00			

22	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities,		•Gross wages and bo •Benefits including a compensation, includ Place any severance	ut compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: oss wages and bonuses. mefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred appensation, including those funded by the state. ce any severance payments in Category 26. te: Bonuses related to participation in a post-season bowl game should be included in Category 41A.												
23	Coaching Salaries, Benefits and Bonuses Paid by a Third Party.		institutions W-2 inclu Car stipend. Country club memb Allowances for clut Speaking fees. Camps compensatio Media income. Shoe and apparel inc	Country club membership. Allowances for clothing, housing, and entertainment. Speaking fees. Zamps compensation. Media income. Shoe and apparel income. xpense Category 23 and 25 should equal Category 10.												
									-							
				Coaching Salaries, Benefits, and Bonuses Benefits and Paid by the University Bonuses Paid by a and Related Entities. Third Party.												
				22												
	Summary	Men's	Head	\$891,565.87	\$20,016.00											
		········	Asst	\$1,171,282.48	\$20,016.00				_							
		Women's	Head	\$566,537.00	\$15,012.00											
<u> </u>		Grand Total	Asst	\$600,941.75 \$3,230,327.10	\$5,004.00 \$60,048.00											
		Gianu Tulai		Φ3,230,327.10	Φ00,048.00			I								

22	Coaching Salaries, Benefits and Bonuses Paid by a Third Party.	Asst	\$1,171,282.48	inclusive of: Gross wages and bonuses. Benefits including allowa deferred compensation, inc <u>Place any severance payme</u> Input compensation, bonus included on the institutions Car stipend. Country club membership Allowances for clothing, I Speaking fees.	Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned efferred compensation, including those funded by the state. lace any severance payments in Category 26. put compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not cluded on the institutions W-2 including: Car stipend. Country club membership. Allowances for clothing, housing, and entertainment. Speaking fees. Camps compensation. Media income.										
				•Shoe and apparel income. Expense Category 23 and 2	25 should equal C	ategory 10.									
				1 0 5	· 1	8,									
				Coaching Salarie Bonuses Paid by the F		Benefits Paid by a	ning Salaries, and Bonuses a Third Party. 23								
	Cummon (Men's	Head		\$891,565.87		\$20,016.00								
-	Summary	1110115	Asst		\$1,171,282.48		\$20,016.00								
							\$L0,010.00								
			Men's Tea	ms Head Coaches			Men's Tea	ams Assistant Coaches							
	Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Salaries, Benefits and Bonuses Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Salaries, Benefits and Bonuses Paid by a Third Party.						
		1	2	22	23	1	2	22	23						
	Baseball	1.00 1.00		\$89,039.92	\$5,004.00 \$5,004.00	2.00	2.00		¢15 012 00						
	Basketball Bowling	1.00	1.00	\$457,699.92	\$5,004.00	3.00	3.00	\$343,274.08	\$15,012.00						
	Cross Country														
	Equestrian														
	Fencing														
	Field Hockey	1.00		* 170.010.00	45.004.00	10.00	10.00	450 / / 00 00	45.004.00						
	Football Golf	1.00 1.00			\$5,004.00 \$5,004.00	10.00	10.00	\$584,163.36	\$5,004.00						
<u> </u>	Gymnastics	1.00	1.00	\$05,508.00	\$5,004.00										
	Ice Hockey														
	Lacrosse														
	Rifle														
	Rowing Rugby														
	Sand Volleyball														
	Skiing														
-	Soccer														
-	Softball Swimming and Diving	1.00	0.38	\$32,521.92		2.00	1.24	\$29,208.21							
	Tennis	1.00	0.50	Ψ <u></u> σ <u></u> 2, <u>σ</u> <u>2</u> 1. <u>σ</u> <u>2</u>		2.00	1.24	Ψ 2 0,200.21							
	Track, Indoor	1.00	0.44	\$66,847.11		4.00	1.76	\$112,052.67							
	Track, Outdoor														
-	Triathlon Volleyball														
	Water Polo														
	Wrestling														
	Others														
	Cubtotal All Teams	6.00	4.00	¢001 E6E 07	\$20,016.00	21.00	10.00	¢1 171 000 40	\$20,016,00						
-	Subtotal All Teams Expenses Not Related to	6.00	4.82	\$891,565.87	Φ∠υ,016.00	21.00	18.00	\$1,171,282.48	\$20,016.00						
	Specific Teams														
	Total Expenses			\$891,565.87	\$20,016.00	\$1,171,282.48	\$20,016.00								

22	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. Coaching Salaries, Benefits and Bonuses Paid by a Third Party.	Asst	\$600,941.75	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: •Gross wages and bonuses. •Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: •Car stipend. •Country club membership. •Allowances for clothing, housing, and entertainment. •Speaking fees. •Camper compensation. •Media income. *Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.										
				Coaching Salarie Bonuses Paid by the		Benefits	ning Salaries, and Bonuses a Third Party.							
					22		23							
	Summary	Women's	Head		\$566,537.00		\$15,012.00							
	,		Asst		\$600,941.75		\$5,004.00							
			Women's Te	eams Head Coaches			Women's To	eams Assistant Coaches						
	Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Salaries, Benefits and Bonuses Paid by a Third Party.						
		1	2	22	1	2	22	23						
	Baseball			A				A						
<u> </u>	Basketball	1.00	1.00	\$170,644.00	\$5,004.00	3.00	3.00	\$225,950.26	\$5,004.00					
<u> </u>	Bowling													
-	Cross Country													
<u> </u>	Equestrian Fencing													
<u> </u>	Field Hockey													
<u> </u>	Football													
	Golf	1.00	1.00	\$60,046.00										
	Gymnastics													
	Ice Hockey													
	Lacrosse													
	Rifle				ļ									
<u> </u>	Rowing													
<u> </u>	Rugby Sand Volleyball													
<u> </u>	Skiing													
<u> </u>	Soccer													
	Softball	1.00	1.00	\$92,724.00	\$5,004.00	2.00	2.00	\$91,771.55						
	Swimming and Diving	1.00	0.62	\$53,062.08		2.00	1.24	\$47,655.50						
	Tennis													
	Track, Indoor	1.00	0.56	\$85,078.13		4.00	2.24	\$142,612.49						
L	Track, Outdoor													
<u> </u>	Triathlon	1.00	1.00	\$104,982.79	¢E 004 00	2.00	2.00	¢00.0E1.0E						
<u> </u>	Volleyball Water Polo	1.00	1.00		\$5,004.00	2.00	2.00	\$92,951.95						
<u> </u>	Wrestling													
<u> </u>	Others													
	Subtotal All Teams	6.00	5.18	\$566,537.00	\$15,012.00	13.00	10.48	\$600,941.75	\$5,004.00					
	Expenses Not Related to													
		1												
	Specific Teams Total Expenses			\$566,537.00	\$15,012.00			\$600,941.75	\$5,004.00					

24	Support Staff/Administrative Compensation. Benefits Undersonation Participation Compensation and Related Entries. Support Staff/Administrative Compensation and Benefits Paid by a Third Party.	\$14,410.00	related entities (e.g., 1) cross wages and bo #Benefits including a and camed deferred 4 Staff members respo athletics), will have t department staff mer be reported as Not A liquid compensation, guaranteed by memb Allowances for clob Speaking fees. "Camps compensation" Allowances for clob Speaking fees.	Illowances, speaking fees, r, compensation, including th insible for the gender specif heir compensation figures lilocated by Gender column bonuses and benefits paid t ititution, but not included o ership, hing, housing, and entertain m.	v) W-2 and (099 forms is citrement, stipends, men- ses funded by the state. is athletics department, I: is athletics department, I: and womenf's teams (spin) o administrative and sup o administrative and sup on the institutions W-2 in ument.	nclusive of: berships, media income ut not a specific sport (i Related to Specific Tea orts information director port staff by a third part;	, tuition reimbursement .e., director of men's ms fields. Athletics , academic advisor) will							
_									Manla	6102 102 00			Maula	05 004 00
		Men's Tea	ms only	Women's Te	ams Only	Not Allocate	a by Gender	Summary	Men's	\$103,182.98		Summary	Men's	\$5,004.00
	Expenses by Object of Expenditure	Support Staff/Administrative Compensation, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Compensation, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Compensation, Benefits and Bonuses Paid by the University and Related Entities.	Party.	Support Staff/Administrative Compensation, Benefits and Bonuses Paid by the University and Related Entitles.	Women's	\$58,296.47		Support Staff/Administrative Compensation and Benefits Paid by a Third Party.	Women's	\$0.00
	Deschall	24	25	24	25	24	25		No Gender	\$3,663,100.96			No Gender	\$9,406.00
_	Baseball	\$59.007.34	\$5.004.00	650 540 47					Grand Total	\$3,824,580.41			Grand Total	\$14,410.00
_	Basketball	\$59,007.34	\$5,004.00	\$56,546.47										
	Bowling Cross Country													
	Equestrian													
_	Fencing													
	Field Hockey													
	Football	\$44,175.64												
	Golf													
	Gymnastics													
	Ice Hockey													
	Lacrosse Rifle													
	Rowing													
	Rugby													
	Sand Volleyball													
	Skiing													
	Soccer													
	Softball													
	Swimming and Diving Tennis													
	Tennis Track, Indoor													
	Track, Indoor Track, Outdoor										-			
	Triathlon													
	Volleyball			\$1,750.00										
	Water Polo													
	Wrestling													
	Others													
	Outpated All Term	#100 100 00	#F 00 1 00	#E0.000.47		#0.00	£0.00							
	Subtotal All Teams Expenses Not Related to	\$103,182.98	\$5,004.00	\$58,296.47	\$0.00	\$0.00	\$0.00							
	Expenses Not Related to Specific Teams			\$9,406.00										
	Total Expenses	\$103,182.98	\$5,004.00	\$58,296.47	\$0.00	\$3,663,100.96 \$3,663,100.96	\$9,406.00							

26 Severance Pa	<u>ayments.</u>	\$177,756.92	Input severance pay	ments and applicable benef	its re	ecognized for past co	oaching and	administrative pers	sonnel.	
		Men's Teams Only		Women's Teams Only		Not Allocated by Gender		Summary	Men's	\$72,358.34
Expenses Expe	by Object of enditure	Severance Payments.		Severance Payments.	s	everance Payments.			Women's	\$105,398.58
		26		26		26			No Gender	\$0.00
Baseball									Grand Total	\$177,756.92
Basketball		\$29,458.34								
Bowling										
Cross Countr	У									
Equestrian										
Fencing					ТГ					
Field Hockey										
Football										
Golf					1 [
Gymnastics					1					
Ice Hockey										
Lacrosse										
Rifle					1 1					
Rowing										
Rugby										
Sand Volleyba	all									
Skiing					1 🗖					
Soccer										
Softball										
Swimming an	d Diving				1 🗖					
Tennis					1					
Track, Indoor		\$42,900.00		\$54,600.00						
Track, Outdoo		. ,			1					
Triathlon					1					
Volleyball				\$50,798.58						
Water Polo										
Wrestling										
Others										
	I All Teams	\$72,358.34		\$105,398.58	Т	\$0.00				
	Not Related to ic Teams									
	xpenses	\$72,358.34		\$105,398.58		\$0.00				

7 Recruiting.	\$409,291.50	Input transportation, charges, postage and transportation.	lodging and meals for prosp such. Include value of use of	ective student-athletes of institution's own veh	and institutional personnel on o icles or airplanes as well as in-ki	fficial and unofficial visit nd value of loaned or con	s, telephone call ntributed
	Men's Teams Only		Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$238,830.30
Expenses by Object of Expenditure	Recruiting.		Recruiting.	Recruiting.	Caninaly	Women's	\$170,461.20
	27		27	27		No Gender	\$0.00
Baseball	\$21,683.39					Grand Total	\$409,291.50
Basketball	\$79,898.85		\$61,945.06				
Bowling							
Cross Country							
Equestrian							
Fencing							
Field Hockey							
Football	\$115,698.44						
Golf	\$2,245.44		\$4,232.92				
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Rugby							
Sand Volleyball							
Skiing							
Soccer			\$26,120.27				
Softball			\$29,799.12				
Swimming and Diving	\$1,058.95		\$1,727.77				
Tennis							
Track, Indoor	\$18,245.23		\$23,221.20				
Track, Outdoor							
Triathlon							
Volleyball			\$23,414.86				
Water Polo							
Wrestling							
Others							
Subtotal All Teams	\$238,830.30		\$170,461.20	\$0.00			
Expenses Not Related to Specific Teams							
Total Expenses	\$238,830.30		\$170,461.20	\$0.00			

28	<u>Team Travel</u>		preseason, regular s be included. Use of	eason and non-bowl postseas	on. Amounts incurred f s or airplanes as well as	using costs incurred during sch for food and lodging for housing in-kind value of donor-provide gory 41.	g the team before a home	npetition related to game also should
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$1,338,242.42
	Expenses by Object of Expenditure	Team Travel		Team Travel	Team Travel		Women's	\$802,467.99
		28		28	28		No Gender	(\$14,470.00)
	Baseball	\$126,380.70					Grand Total	\$2,126,240.41
	Basketball	\$332,460.49		\$253,681.40				
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football	\$601,179.41						
	Golf	\$72,384.83		\$38,162.02				
	Gymnastics							
	lce Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer			¢100.000.50				
	Softball	¢40.000.01		\$132,238.53				
<u> </u>	Swimming and Diving Tennis	\$49,666.91		\$81,035.48				
<u> </u>	Track, Indoor	\$156,170.08		\$198,761.92				
<u> </u>	Track, Outdoor	\$100,170.06		\$190,701.9Z				
-	Triathlon							
<u> </u>	Volleyball			\$98,588.64				
<u> </u>	Water Polo			\$30,000.04				
	Wrestling							
<u> </u>	Others							
<u> </u>								
	Subtotal All Teams	\$1,338,242.42		\$802,467.99	\$0.00			
	Expenses Not Related to Specific Teams				(\$14,470.00)			
	Total Expenses	\$1,338,242.42		\$802,467.99	(\$14,470.00)			

29	Sports Equipment, Uniforms and Supplies.		equipment provided.	rovided to the teams only.		those expended from current o gory 41.	r operating funds. Include	e value of in-kind
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$634,526.72
	Expenses by Object of Expenditure	Sports Equipment, Uniforms and Supplies.		Sports Equipment, Uniforms and Supplies.	Sports Equipment, Uniforms and Supplies.		Women's	\$326,406.34
		29		29	29		No Gender	\$1,417,934.37
	Baseball	\$104,226.94					Grand Total	\$2,378,867.43
	Basketball	\$128,884.35		\$59,934.38				
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football	\$284,038.21						
	Golf	\$31,145.63		\$33,986.33				
	Gymnastics	401,110100		*00,000.00				
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball			\$63,749.54				
	Swimming and Diving	\$26,486.59		\$43,214.41				
	Tennis	+20, 100.00		+.0,217.71				
	Track, Indoor	\$59,745.00		\$76,039.08				
	Track, Outdoor	400,1.0.00		÷. 0,000.00				
	Triathlon							
	Volleyball			\$49,482.60				
	Water Polo			÷, .52.00				
	Wrestling							
	Others							
	Subtotal All Teams	\$634,526.72		\$326,406.34	\$0.00			
	Expenses Not Related to Specific Teams	400 I,020IT2			\$1,417,934.37			
	Total Expenses	\$634,526.72		\$326,406.34	\$1,417,934.37			

30	Game Expenses.	se	put game-day expenses othe ccurity, event staff, ambulanc osting a tournament. ote: Expenses related to pos	e, etc. Input any paym	e necessary for intercollegiate ath ents back to the NCAA for host be included in Category 41.	letics competition, inclu ing a championship or cc	ding officials, inference for
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$443,298.25
	Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.		Women's	\$182,807.91
		30	30	30		No Gender	\$63,163.75
	Baseball	\$59,568.09				Grand Total	\$689,269.91
	Basketball	\$226,754.79	\$83,871.20				
	Bowling						
	Cross Country						
	Equestrian						
	Fencing						
	Field Hockey						
	Football	\$133,438.11					
	Golf	\$17,596.70	\$8,676.02				
	Gymnastics						
	Ice Hockey						
	Lacrosse						
	Rifle						
	Rowing						
	Rugby						
	Sand Volleyball						
	Skiing						
	Soccer						
	Softball		\$60,265.60				
	Swimming and Diving	\$30.40	\$49.60				
	Tennis						
	Track, Indoor	\$5,910.16	\$7,522.03				
	Track, Outdoor						
	Triathlon						
	Volleyball		\$22,423.46				
	Water Polo						
	Wrestling						
	Others						
	Subtotal All Teams	\$443,298.25	\$182,807.91	\$0.00			
	Expenses Not Related to Specific Teams			\$63,163.75			
	Total Expenses	\$443,298.25	\$182,807.91	\$63,163.75			

Fund Raising, Marketing and Promotion.	\$803,425.14 Input cost	s associated with fund raising, marketin	g and promotion for media	guides, brochures, recruit	ing publications and such	
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$121,519.1
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.		Women's	\$8,489.2
	31	31	31		No Gender	\$673,416.7
Baseball	\$19,312.46				Grand Total	\$803,425.3
Basketball	\$28,818.16	\$3,456.63				
Bowling						
Cross Country						
Equestrian						
Fencing						
Field Hockey						
Football	\$49,827.52					
Golf	\$22,357.06	\$902.63				
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Rugby						
Sand Volleyball						
Skiing						
Soccer						
Softball		\$1,936.10				
Swimming and Diving	\$858.57	\$1,400.83				
Tennis						
Track, Indoor	\$345.33	\$439.97				
Track, Outdoor						
Triathlon						
Volleyball		\$353.10				
Water Polo						
Wrestling						
Others						
Subtotal All Teams	\$121,519.10	\$8,489.26	\$0.00			
Expenses Not Related to Specific Teams			\$673,416.78			
Total Expenses	\$121,519.10	\$8,489.26	\$673,416.78			

32 Sports Camp Expenses.	\$80,850.22 Input al Athletic	l expenses paid by the athletics departmer s personnel salaries and benefits should b	nt, including non-athletics p e reported in Categories 22	ersonnel salaries and benef -25.	fits, from hosting sports ca	mps and clinics.
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$48,689.23
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.		Women's	\$32,160.99
	32	32	32		No Gender	\$0.00
Baseball	\$316.82				Grand Total	\$80,850.22
Basketball	\$24,749.85	\$16,762.72				
Bowling						
Cross Country						
Equestrian						
Fencing						
Field Hockey						
Football	\$23,461.50					
Golf						
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Rugby						
Sand Volleyball						
Skiing						
Soccer						
Softball		\$3,701.62				
Swimming and Diving						
Tennis						
Track, Indoor	\$161.06	\$204.99				
Track, Outdoor						
Triathlon						
Volleyball		\$11,491.66				
Water Polo						
Wrestling						
Others						
Subtotal All Teams	\$48,689.23	\$32,160.99	\$0.00			
Expenses Not Related to Specific Teams						
Total Expenses	\$48,689.23	\$32,160.99	\$0.00			

33	Spirit Groups	\$116,477.09	Include support for s	pirit groups including band	s, cheerleaders, mascots	, dancers, etc.		
			Note: Expenses relat	ed to post-season bowls sho	uld be included in Cate	gory 41.		
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$0.00
	Expenses by Object of Expenditure	Spirit Groups		Spirit Groups	Spirit Groups		Women's	\$0.00
		33		33	33		No Gender	\$116,477.09
	Baseball						Grand Total	\$116,477.09
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	lce Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$0.00		\$0.00	\$0.00			
	Expenses Not Related to Specific Teams				\$116,477.09			
	Total Expenses	\$0.00		\$0.00	\$116,477.09			

34	Athletic Facilities Debt Service, Leases and Rental Fee	\$5,166,341.61	Input debt service pa year regardless of en Do not report deprec	yments (principal and inter tity paying (athletics, institu iation.	est, itic	, including internal loon or other).	an program	s), leases and rental	fees for athletics facilitie	es for the reporting
				on is paying for all debt serv If athletics or other entities						
		Men's Teams Only		Women's Teams Only		Not Allocated by Gender		Summary	Men's	\$6,000.00
	Expenses by Object of Expenditure	Athletic Facilities Debt Service, Leases and Rental Fee		Athletic Facilities Debt Service, Leases and Rental Fee		Athletic Facilities Debt Service, Leases and Rental Fee			Women's	\$0.00
		34		34		34			No Gender	\$5,160,341.61
	Baseball								Grand Total	\$5,166,341.61
	Basketball									
	Bowling									
	Cross Country									
	Equestrian				Π					
	Fencing									
	Field Hockey									
	Football									
	Golf	\$6,000.00			П					
	Gymnastics									
	Ice Hockey									
	Lacrosse									
	Rifle									
	Rowing									
	Rugby									
	Sand Volleyball				П					
	Skiing				I					
	Soccer									
	Softball							1		
	Swimming and Diving									
	Tennis									
	Track, Indoor							1		
	Track, Outdoor									
	Triathlon									
	Volleyball									
	Water Polo									
	Wrestling							1		
	Others				I					
					It					
					It			1		
	Subtotal All Teams	\$6,000.00		\$0.00	I	\$0.00				
	Expenses Not Related to Specific Teams					\$5,160,341.61				
	Total Expenses	\$6,000.00		\$0.00	H	\$5,160,341.61				

35	Direct Overhead and Administrative Expenses		Input overhead and a institution to athletic •Facilities maintenan •Security. •Risk Management. •Utilities. •Equipment Repair. •Telephone. •Other Administrativ	s. ice.	d by or charged directly	to athletics including: •Admini	strative/Overhead fees ch	narged by the
		Men's Teams Only		Women's Teams Only	Not Allocated by	Cummon	Men's	\$162,296.75
	Expenses by Object of Expenditure	Direct Overhead and Administrative Expenses		Direct Overhead and Administrative Expenses	Gender Direct Overhead and Administrative Expenses	Summary	Women's	\$6,906.16
		35		35	35		No Gender	\$3,200,114.92
	Baseball	\$140,271.23					Grand Total	\$3,369,317.83
	Basketball	\$812.57		\$6,034.11				
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football	\$20,744.97						
-	Golf	\$443.39						
	Gymnastics	\$110.00						
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
-	Soccer							
<u> </u>	Softball			\$840.76				
-	Swimming and Diving							
<u> </u>	Tennis					1		
	Track, Indoor	\$24.59		\$31.29				
	Track, Outdoor	φ24.05		ψ31.29				
<u> </u>	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
						4		
-	Subtotal All Teams	\$162,296.75		\$6,906.16	\$0.00			
-	Expenses Not Related to	φ102,230.73		ψ0,500.10	\$0.00			
	Specific Teams				\$3,200,114.92			
	Total Expenses	\$162,296.75		\$6,906.16	\$3,200,114.92			

36 Indirect Institutional	Support \$2,007,864.0	the institution to ath •Facilities maintenar •Security. •Risk Management. •Utilities. •Equipment Repair. •Telephone. •Other Administrativ Do not report deprec	ree. ve Expenses.	I TC	paid by or charged di	rectly to athlet	cs including: •,	Administrative/Overhead f	ees not charged by
	Men's Teams Only		Women's Teams Only		Not Allocated by Gender		Summary	Men's	\$0.00
Expenses by Obj Expenditure	ect of Indirect Institutiona Support	4	Indirect Institutional Support		Indirect Institutional Support		,	Women's	\$0.00
	36		36		36			No Gender	\$2,007,864.00
Baseball								Grand Total	\$2,007,864.00
Basketball									•
Bowling									
Cross Country				11					
Equestrian									
Fencing									
Field Hockey									
Football									
Golf									
Gymnastics									
Ice Hockey									
Lacrosse				11					
Rifle									
Rowing									
Rugby									
Sand Volleyball									
Skiing				†					
Soccer									
Softball				†					
Swimming and Divin	q								
Tennis	~			\square					
Track, Indoor		1	1	+					
Track, Outdoor		1							
Triathlon				+					
Volleyball									
Water Polo									
Wrestling				Η					
Others									
				11					
Subtotal All Tea	ums \$0.0	D	\$0.00		\$0.00				
Expenses Not Rela Specific Tean	ated to	-	*****	Ħ	\$2,007,864.00				
Total Expense		D	\$0.00		\$2,007,864.00				

37 Medical Expenses and Insurance	\$170,071.03 Input m	edical expenses and medical insurance pre	miums for student-athletes			
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$2,215.78
Expenses by Object of Expenditure	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance		Women's	\$1,079.90
	37	37	37		No Gender	\$166,775.35
Baseball					Grand Total	\$170,071.03
Basketball	\$1,861.45	\$139.50				
Bowling						
Cross Country						
Equestrian						
Fencing						
Field Hockey						
Football						
Golf						
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Rugby						
Sand Volleyball						
Skiing						
Soccer						
Softball		\$397.03				
Swimming and Diving	\$6.73	\$10.97				
Tennis						
Track, Indoor	\$347.60	\$442.40				
Track, Outdoor						
Triathlon						
Volleyball		\$90.00				
Water Polo						
Wrestling						
Others						
Subtotal All Teams	\$2,215.78	\$1,079.90	\$0.00			
Expenses Not Related to Specific Teams			\$166,775.35			
Total Expenses	\$2,215.78	\$1,079.90	\$166,775.35			

38 Memberships and Dues	\$75,279.25 Inpu	ut memberships, conference and association of	lues.			
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$44,549.13
Expenses by Object of Expenditure	Memberships and Dues	Memberships and Dues	Memberships and Dues		Women's	\$13,207.12
	38	38	38		No Gender	\$17,523.00
Baseball	\$155.00				Grand Total	\$75,279.25
Basketball	\$2,344.25	\$1,098.00				
Bowling						
Cross Country						
Equestrian						
Fencing						
Field Hockey						
Football	\$36,284.00					
Golf	\$885.00	\$1,222.00				
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Rugby						
Sand Volleyball						
Skiing						
Soccer						
Softball		\$1,640.00				
Swimming and Diving	\$4,007.48	\$6,538.52				
Tennis						
Track, Indoor	\$873.40	\$1,111.60				
Track, Outdoor						
Triathlon						
Volleyball		\$1,597.00				
Water Polo						
Wrestling						
Others						
Subtotal All Teams	\$44,549.13	\$13,207.12	\$0.00			
Expenses Not Related to Specific Teams			\$17,523.00			
Total Expenses	\$44,549.13	\$13,207.12	\$17,523.00			

39	Student-Athlete Meals (non-	\$151,627.00	51,627.00 Include meal allowance and food/snacks provided to student-athletes.									
	<u>travel)</u>		Note: Meals provide	d during team travel should	be reported in Category	28.						
		March Tanana Orahi		Women's Teams Only	Not Allocated by			005 007 44				
		Men's Teams Only		women's Teams Only	Gender	Summary	Men's	\$25,807.44				
	Expenses by Object of Expenditure	Student-Athlete Meals (non-travel)		Student-Athlete Meals (non- travel)	Student-Athlete Meals (non-travel)		Women's	\$13,481.11				
		39		39	39		No Gender	\$112,338.45				
	Baseball	\$143.00					Grand Total	\$151,627.00				
	Basketball	\$6,032.36		\$3,628.01								
	Bowling											
	Cross Country											
	Equestrian											
	Fencing											
	Field Hockey											
	Football	\$18,350.46										
	Golf	\$220.31		\$1,015.48								
	Gymnastics											
	lce Hockey											
	Lacrosse											
	Rifle											
	Rowing											
	Rugby											
	Sand Volleyball											
	Skiing											
	Soccer			\$3,252.49								
	Softball			\$1,762.07								
	Swimming and Diving											
	Tennis											
	Track, Indoor	\$1,061.31		\$1,350.75								
	Track, Outdoor											
	Triathlon											
	Volleyball			\$2,472.31								
	Water Polo											
	Wrestling											
	Others											
	Subtotal All Teams	\$25,807.44		\$13,481.11	\$0.00							
	Expenses Not Related to Specific Teams				\$112,338.45							
	Total Expenses	\$25,807.44		\$13,481.11	\$112,338.45							

40 Other Operating Expenses.		•Non-team travel (co •Team banquets and	onferences, etc.). awards.		annot be classified into one of t hree activities included in this c		-
	Men's Teams Only		Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$624,886.70
Expenses by Object of Expenditure	Other Operating Expenses.		Other Operating Expenses.	Other Operating Expenses.		Women's	\$85,421.74
	40		40	40		No Gender	\$677,459.97
Baseball	\$17,506.18					Grand Total	\$1,387,768.41
Basketball	\$454,431.75		\$40,475.51				
Bowling							
Cross Country							
Equestrian							
Fencing							
Field Hockey							
Football	\$142,817.30						
Golf			\$18,476.93				
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Rugby							
Sand Volleyball							
Skiing							
Soccer							
Softball			\$8,771.37				
Swimming and Diving	\$982.35		\$1,602.79				
Tennis							
Track, Indoor	\$9,149.12		\$11,644.33				
Track, Outdoor							
Triathlon							
Volleyball			\$4,450.81				
Water Polo							
Wrestling							
Others							
Subtotal All Teams	\$624,886.70		\$85,421.74	\$0.00			
Expenses Not Related to Specific Teams				\$677,459.97			
Total Expenses	\$624,886.70		\$85,421.74	\$677,459.97			

1 Bowl Expenses		Input all expenditures related to participation in a post-season bowl game, including: •Team travel, lodging and meal expenses. •Bonuses related to bowl participation. •Spirit groups. •Uniforms. Note: All post-season bowl related coaching compensation/bonuses should be reported in Category							
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$0.00			
Expenses by Object of Expenditure	Bowl Expenses	Bowl Expenses	Bowl Expenses		Women's	\$0.00			
	41	41	41		No Gender	\$0.00			
Baseball					Grand Total	\$0.00			
Basketball									
Bowling									
Cross Country									
Equestrian									
Fencing									
Field Hockey									
Football									
Golf									
Gymnastics									
Ice Hockey									
Lacrosse									
Rifle									
Rowing									
Rugby									
Sand Volleyball									
Skiing									
Soccer									
Softball									
Swimming and Diving									
Tennis									
Track, Indoor									
Track, Outdoor									
Triathlon									
Volleyball									
Water Polo									
Wrestling									
Others									
Subtotal All Teams	\$0.00	\$0.00	\$0.00						
Expenses Not Related to Specific Teams									
Total Expenses	\$0.00	\$0.00	\$0.00						

1A Bowl Expenses - Coaching Compensation/Bonuses			es related to participation in	-	-	Expenses.
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$0.00
Expenses by Object of Expenditure	Bowl Expenses - Coaching Compensation/Bonus es	Bowl Expenses - Coaching Compensation/Bonus es	Bowl Expenses - Coaching Compensation/Bonus es		Women's	\$0.00
	41A	41A	41A		No Gender	\$0.00
Baseball					Grand Total	\$0.00
Basketball						
Bowling						
Cross Country						
Equestrian						
Fencing						
Field Hockey						
Football						
Golf						
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Rugby						
Sand Volleyball						
Skiing						
Soccer						
Softball						
Swimming and Diving						
Tennis						
Track, Indoor						
Track, Outdoor						
Triathlon						
Volleyball						
Water Polo						
Wrestling						
Others						
Subtotal All Teams	\$0.00	\$0.00	\$0.00			
Expenses Not Related to Specific Teams						
Total Expenses	\$0.00	\$0.00	\$0.00			

TABLE 1 - ATHLETICS PATTICPATION Image			Equity in	Athletics Discl	osure Act			2018-2019		
Number (b) practices with the varie) team and receives acheling from one or more			TABLE 1 - AT	HLETICS PA	RTICIPATION	<u>l</u>				
Sport Core Participant Part										
Subset Subset<	listed as a team member; (b) receives athletically-related Any student who satisfies or designates or defines as jun	practices with t student aid. ne or more of th ior varsity, fresh	the varsity tea e criteria abov nman, or novic	m and receives e is a participa	s coaching fro	m one or more a student on a	varsity coach team the instit	es; or (c) tution		
Number Number Participants Participants Number of Participants Number of Participants Sport Coed Team Max Team Yeam Yeam<	Student-athletes who partici	pate in more tha	an one sport s	hould be count	ed in each sp	ort. Male prac	tice players ar	e NOT to be		
Number of Participants Par	included on the NCAA form	as participants i	n this table, b	ut are now requ	uired by the fe	deral EADA.				
Number of Participants Par										
Number / Participanty Participanty or										
Sport Ord Team Part and Pa			Number of	Participants	Participating	on a Second	Participatin	g on a Third		
Image <th< th=""><th>Sport</th><th>Coed Teams</th><th>Men's Teams</th><th></th><th>Men's Teams</th><th></th><th>Men's Teams</th><th></th><th></th><th></th></th<>	Sport	Coed Teams	Men's Teams		Men's Teams		Men's Teams			
Basketball 1.00 51.00			1	2	3	4	5	6		
Bowing Image: Construct of the sector of the	Baseball		\$30.00		\$1.00					
Cross Country Stano	Basketball		\$14.00	\$15.00		\$1.00				
Equestrian India Joine Joine <thjoine< th=""> Joine Joine</thjoine<>	Bowling									
Fencing Image: second sec	Cross Country		\$8.00	\$13.00	\$8.00	\$13.00	\$6.00	\$13.00		
Field Hockey Image: segmentation of the	Equestrian									
Football $\$$ 99.00 $\$$ 1.00 $\$$ 1.00 \bullet 1.00 0.00 0.00 0.00<	Fencing									
Gold Service	Field Hockey									
Gymnastics Construction Construction <td>Football</td> <td></td> <td>\$99.00</td> <td></td> <td>\$1.00</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Football		\$99.00		\$1.00					
Ce Hockey Image: Constraint of the second secon	Golf		\$9.00	\$12.00		\$1.00				
LacrosseImage: state of the sta	Gymnastics									
RifeImageI	lce Hockey									
RowingImage of the second	Lacrosse									
RubyImage: state of the state o	Rifle									
Sand VolleyballImage: stand volleyba	Rowing									
Skiing Image: Skiing </td <td>Rugby</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Rugby									
SocerImage: socer <th< td=""><td>Sand Volleyball</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Sand Volleyball									
SoftballImage: softball softballSint softballSint softball softballSint softball softball softballSint softball s	Skiing									
Swimming and Diving $\$ 323.00$ $\$ 337.00$ Image: matrix matr	Soccer									
Tennis Image: Market Mar	Softball			\$18.00						
Tennis Image: matrix state in the state in	Swimming and Diving		\$23.00	\$37.00						
Track, Outdoor 100000 100000 10	Tennis									
Track, Outdoor 100000 100000 10	Track, Indoor	1	\$34.00	\$40.00	\$32.00	\$40.00	\$6.00	\$14.00		
Triathlon Image: Second Fride Fr		1								
VolleyballImage: second s	· ·	1	÷02.00	÷.2.00	202.00	2.0.00	÷0.00	÷=		
Water PoloImage: Second se		1		\$21.00		\$1.00		\$1.00		
WrestlingImage: style	-	1		+==1.00		+ 2.00		÷ 1.00		
Image: constraint of the system of the sys		1								
Percentage of Participants S5.8% 44.2% Total Participants ALL Unduplicated Count of 200 142 Total Participants 446 100.0%	Others									
Percentage of Participants S5.8% 44.2% Total Participants ALL Unduplicated Count of 200 142 Total Participants 446 100.0%		1								
Percentage of Participants S5.8% 44.2% Total Participants ALL Unduplicated Count of 200 142 Total Participants 446 100.0%		1								
Percentage of Participants S5.8% 44.2% Total Participants ALL Unduplicated Count of 200 142 Total Participants 446 100.0%		1								
Percentage of Participants S55.8% 44.2% Total Participants ALL Unduplicated Count of 200 142 Total Participants 446 100.0%										
Unduplicated Count of 200 142 Total Participants 446 100.006	Total Participants		249	197	74	96	18	42		
Unduplicated Count of 200 142 Total Participants 446 100 006	Percentage of Participants		55.8%	44.2%				ALL		
			209	142					100.0%	

		Equity in	Athletics Disc	osure Act				2018-2019
	TABLE 2A	HEAD COA	CHES ASSIC	SNMENTS ME	EN'S TEAMS			
This table lists the number of h								
is assigned to that team on a fu	III-time or part-ti	me basis, and	whether that co	ach is a full-tim	e employee of	the institution.	The table	
includes paid coaches, volunte	er coaches, inte	erns, and gradu	ate assistant co	baches. For pu	rposes of this r	eport, the term	"Full Time	
Coaching Duties" means the in	dividual's emplo	byment respons	sibilities at the i	nstitution are e	clusively those	as coach of th	at team,	
and only that team, and are cor	nsistent with the	institution's de	finition of a full-	time employee	of the institutio	n (e.g., 40 hou	ırs per week	
or more) or part-time employee	of the institutio	n (e.g., less tha	an 40 hours per	week). For pu	rposes of this r	eport, the term	"Full Time	
University Employee" means th	e individual's o	verall employm	ent responsibili	ties at the instit	ution are consis	stent with the ir	nstitution's	
definition of a full-time employe	e (e.g., 40 hour	s per week or r	nore) although	that individual ı	may have respo	onsibilities othe	r than as	
coach of that team, either within	n the athletic de	partment or an	other departme	ent of the institu	tion. USE WHO	DLE NUMBERS	S ONLY.	
		ĺ						
TOTAL:	6	(Male ET coachi	na duties + Male	PT coaching duti	es + Female FT c	oaching duties +	Female PT coac	hina duties)
	, , , , , , , , , , , , , , , , , , ,		ig duties + maie			odening duties -		
				Hood Coochos	of Men's Teams			
		Male Coaches	- Head Count		F	emale Coache	es - Head Cour	it
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	\$1.00		\$1.00					
Basketball	\$1.00		\$1.00					
Bowling	+1.00		+1.00					
Cross Country								
Equestrian								
Fencing								
Field Hockey								
Football	\$1.00		\$1.00					
Golf	\$1.00		\$1.00					
	\$1.00		\$1.00					
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Sand Volleyball								
Skiing								
Soccer								
Softball								
Swimming and Diving		\$1.00	\$1.00					
Tennis								
Track, Indoor						\$1.00	\$1.00	
Track, Outdoor								
Triathlon								
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	4	1	5			1	1	
-								
								Table 2A

		Equity in	Athletics Disc	osure Act				2018-2019
						`		
	ABLE 28	HEAD COAC	HES ASSIGN	IMENIS WOR	IEN'S TEAM	<u>></u>		
This table lists the number of he		cianod to oach	womon's toom	whother that (or fomalo who	thor that coach	
is assigned to that team on a fu		0		,		,		
includes paid coaches, volunted								
Coaching Duties" means the in						•		
and only that team, and are cor								
or more) or part-time employee								
University Employee" means th								
definition of a full-time employe			•					
coach of that team, either withir			,					
		ĺ						
TOTAL:	6	(Male FT coachir	ng duties + Male	PT coaching duti	es + Female FT c	oaching duties +	Female PT coac	hina duties)
		<u></u>	.g			j		
			F	lead Coaches of	Women's Team	S		
		Male Coaches	- Head Count		F	emale Coache	es - Head Cour	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball					\$1.00		\$1.00	
Bowling								
Cross Country								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf					\$1.00		\$1.00	
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Sand Volleyball		-						
Skiing								
Soccer Softball					\$1.00		¢1.00	
Soπball Swimming and Diving		\$1.00	\$1.00		\$1.00		\$1.00	
Tennis						\$1.00	\$1.00	
Track, Indoor						φ1.00	φ <u>1.00</u>	
Track, Outdoor								1
Triathlon								
Volleyball					\$1.00		\$1.00	
Water Polo					\$1.00		÷1.00	
Wrestling								
Others								
Coaching Position Totals		1	1		4	1	5	
								Table 2E

		Equity in /	Athletics Discl	osure Act				2018-2019
<u></u> <u></u>	ABLE 3A A	SSISTANT C	OACHES AS	SIGNMENTS	MEN'S TEAN	<u>//S</u>		
This table lists the number of as		U		,		,	,	
are assigned to that team on a								
includes paid coaches, volunted								
Coaching Duties" means the in								
and only that team, and are cor				1 7		(0 /		
or more) or part-time employee			· · · ·		•			
University Employee" means th								
definition of a full-time employe								
coach of that team, either within	n the athletic de	partment or and	otner departme	nt of the institu	tion. USE WHO		SONLY.	
TOTAL:	21	(Male FT coachir	ng duties + Male	PT coaching duti	es + Female FT o	coaching duties +	Female PT coac	hing duties)
					es of Men's Tean	15		
		Male Coaches	- Head Count		F	emale Coache	s - Head Cour	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2.00		2.00					
Basketball	3.00		3.00					
Bowling								
Cross Country								
Equestrian								
Fencing								
Field Hockey								
Football	10.00		10.00					
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Sand Volleyball								
Skiing								
Soccer								
Softball								
Swimming and Diving		1.00	1.00			1.00	1.00	
Tennis								
Track, Indoor		4.00	4.00					
Track, Outdoor								
Triathlon								
Volleyball	ļ							
Water Polo								
Wrestling								
Others								
Coaching Position Totals	15.00	5.00	20.00	0.00	0.00	1.00	1.00	0.00
								Table 3A

			Athletics Discl	USUIE AUL				2018-
TAE	BLE 3B AS	SISTANT CO	ACHES ASSI	GNMENTS W	VOMEN'S TEA	MS		
This table lists the number of as	ssistant coaches	s assigned to e	ach women's te	am, whether the	he coaches are	male or female	whether they	
are assigned to that team on a				,			· · ·	
includes paid coaches, volunted								
Coaching Duties" means the in								
and only that team, and are cor								
or more) or part-time employee								
University Employee" means th								
, , ,		1 2						
definition of a full-time employe								
coach of that team, either withir	the athletic de	partment or an	otner departme	nt of the institu	tion. USE WHC	DLE NUMBERS	SONLY.	
TOTAL:	13	(Male FT coachir	ng duties + Male I	PT coaching duti	es + Female FT c	oaching duties +	Female PT coac	hing duties)
			Δες	istant Coaches	of Women's Tea	ms		
		Male Coaches	- Head Count				es - Head Cour	nt
	l l							
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Tin Universi Employee Volunte
Baseball								
Basketball					\$3.00		\$3.00	
Bowling								
Cross Country								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
-								
Lacrosse Rifle								
Rowing								
Rugby Sand Vollovhall								
Sand Volleyball								
Skiing Seeser								
Soccer					¢2.00		¢2.00	
Softball Swimming and Diving		¢1 00	¢1 00		\$2.00	¢1 00	\$2.00	
Swimming and Diving		\$1.00	\$1.00			\$1.00	\$1.00	
Tennis Tecnis		#4.00						
Track, Indoor		\$4.00	\$4.00					
Track, Outdoor								
Triathlon	#1.00				#1.00		<u></u>	
Volleyball	\$1.00		\$1.00		\$1.00		\$1.00	
Water Polo								
Wrestling								
Others								
Coaching Position Totals	1	5	6		6	1	7	
	-	5	, , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , ,			
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Other Reporting Items

Total Reve	enues and Operating Expense	s of the Entire Institution as In	dicated on the Institution's	Financial Statement:
		[Institutional Expenses	\$666,544,915
**Record a	amounts represented on the m	nost recent annual financial sta	atements for your institutior	a. This schedule may require the assistance of the institution's business office.
Institution	's Education and General Exp	enses:		
	E&G	\$544,834,913		*E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as
				instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations
Average C	ost of Full Grant-In-Aid:			
Average 0	In-State	\$26,321		*15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and
	Out-of-State	\$40,778		board, books, and other expenses related to attendance at the institution up to the cost of attendance established pursuant to Bylaws 15.02.2 and 15.02.2.1. (Revised: 8/7/14, 1/17/15 effective 8/1/15)
Average C	ost of Attendance:			
Average C	In-State	\$29,262		*15.02.2 Cost of Attendance. The "cost of attendance" is an amount calculated by an institutional
	Out-of-State	\$43,719		financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and
		, .		board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.
50. Excess Tra	ansfers to Institution			
	Excess Transfers to			*Input, if applicable, the amount of athletic-related funds for the reporting year that are contributed back
	Institution			to your institution that were not applicable to be counted or are in excess of those funds allowable to be counted in Category 5.
				counted in Category 5.
51. Conferenc	e Realignment Expenses			
	Conference Realignment			*Input one-time amounts paid by athletics and by the institution above normal operating expenses for
	Expenses			conference realignment (e.g., exit fees, consulting fees, legal fees, signage, advertising, public relations), Ensure all regular operating expenses such as team travel are reported in the normal
				expense categories above. Any new revenues should be reported in Category 13. The amount
				submitted in this category should not be included in Categories 20-41.
Total annu	al debt service on athletic and			
			ilities Annual Debt Service:	\$4,915,830
		Instituti	on's Annual Debt Service**:	\$17,450,933
Total dabt	outstanding on athletic and u	university facilities		
52.	outstanding on athletic and u		Outstanding Debt Balance:	\$36,770,000
53.			Outstanding Debt Balance**:	\$129,642,771
Value of A	thletics Dedicated and Institut	tional Endowments:		
54.	Value of Athletics Dedicated Endowments:	\$6,607,648		Input total fair market value of athletics-dedicated endowments at the end of the reporting year.
J . .	Value of Institutions I			Input total fair market value of institutional endowments at the end of the reporting year.
	Value of Institutional Endowments:	\$151,146,123		······································
55.				
56. Total Athle	etics Related Capital Expendit	ures:		
	Total Athletics Related	\$111,021		Input cost of athletics related capital expenditures for the reporting year.
	Capital Expenditures	\$111,UZ1		
	·			
_				
Expenses	Dedicated to Compliance:	1		+Durante to the Constitution of the NCAA Dulaw 2.0.4. Il Each institution shall a such such all and the line is
	Expenses Dedicated to	\$144,087		*Pursuant to the Constitution of the NCAA, Bylaw 2.8.1, "Each institution shall comply with all applicable rules and regulations of the Association in the conduct of its intercollegiate athletics programs. It shall
	Compliance	\$11,001		monitor its programs to assure compliance and to identify and report to the Association instances in
				which compliance has not been achieved. In any such instance, the institution shall cooperate fully with
	Name of Compliance Software Used	CA and Jumpforward		the Association and shall take appropriate corrective actions. Members of an institution's staff, student- athletes, and other individuals and groups representing the institution's athletics interests shall comply
	Sonwale Useu			with the applicable Association rules, and the member institution shall be responsible for such
	Compliance FTEs	3.00		compliance." Please describe the total expenses dedicated to fulfilling that responsibility.

2018-2019

Pell Grants

The data entered in this section will be used to calculate a portion of the Special Assistance Fund (NCAA revenue distribution that is released to the conference to then disburse at their discretion to with student-athlete's well-being. For more information please reference the NCAA Revenue Dist www.ncaa.org.

Instructions:

Indicate the total number of Division I student-athletes who, during the (auto-populate academic y 1. Grant award (e.g. Pell Grant Recipients on Full Grants-in-Aid, Pell Grant Recipients on Partial Gr Grant Recipients with no Grants-in-Aid).

NOTE: Student-athletes receiving Pell grants should only be counted once. Please follow Bylaw multisport student-athletes within the correct countable sport for Pell grant purposes.

2. Once the (auto-populate academic year) Pell Grants have been entered they will be compared to pl totals.

3. A Variance Comment will be required if there is a change in prior year's Pell Grants to current yea $_{20}$.

	<u>(auto-</u> populate		
	academic		
	<u>year) Pell</u>	Prior Year	Variance
	<u>Grants</u>	Pell Grants	<u>Totals</u>
Baseball	5	8	(3)
M Basketball	5	7	(2)
W Basketball	3	3	-
Beach Volleyball			-
Bowling			-
M Cross Country			-
W Cross Country			-
Mixed Team Cross Country			-
Equestrian			-
M Fencing			-
W Fencing			-
Mixed Team Fencing			-
Field Hockey			-
Football	40	45	(5)
M Golf	0	1	(1)
W Golf	1	0	1

Mixed Team Golf	
W Gymnastics	
Mixed Team Gymnastics	
M Ice Hockey	
W Ice Hockey	- - - - - - - - - - - - -
M Lacrosse	
W Lacrosse	- - - - - - - - - -
M Rifle	- - - - - - - -
W RifleImage: Second secon	- - - - - - -
Mixed Team RifleRowingRugbyRugbyM SkiingW SkiingMixed Team SkiingM SoccerW SoccerSoftball2M Swimming and Diving1M Swimming and Diving4Mixed Team Swimming and Diving	- - - - - - - -
Rowing	- - - - - -
Rugby	
M Skiing	
W Skiing	
Mixed Team Skiing	-
M Soccer	-
W SoccerImage: Constraint of the sector of the	-
Softball21M Swimming and Diving11W Swimming and Diving44Mixed Team Swimming and DivingM TennisW Tennis	
M Swimming and Diving11W Swimming and Diving44Mixed Team Swimming and DivingM TennisW Tennis	1
W Swimming and Diving 4 4 Mixed Team Swimming and Diving 4 4	-
Mixed Team Swimming and Diving M Tennis W Tennis	-
M Tennis W Tennis	-
W Tennis	-
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M Track, Indoor 14 16	(2)
W Track, Indoor 10 15	(5)
M Track, Outdoor	-
W Track, Outdoor	-
Triathlon	-
M Volleyball	-
W Volleyball 2 2	-
Mixed Team Volleyball	-
M Water Polo	-
W Water Polo	-
M Wrestling	-
Mixed Team Wrestling	-
Total 87 103	

Variance Comments (required if change is more than +/- 20 Pell Grants)

(SAF). The SAF is an the institutions to assist ribution Plan located on

'ear), received a Pell ants-in-Aid and Pell

15.5.9 to place those

rior year's Pell Grant

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Total **Dollar Amount** for SAs on Pell Grants

24,825.00
18,380.00
13,477.00
204,697.00
-
2,172.00

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		Equity in	Athletics Disc	osure Act				2018-2019
An institution is encouraged to								
or the public to interpret the info							d	
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of unusual or exceptional circur	nstances that w	vould better exp	plain the data o	r their significar	ice.			

Reporting of Institutional Data for the NCAA Gender Equity Survey NCAA Analysis of Revenues and Expenses Equity in Athletics Disclosure Act (EADA)

CO-EDUCATIONAL INSTITUTIONS ONLY

The nine worksheets included at the beginning of this document are for institutional use in collecting data on a sport-by-sport basis, compiling it in aggregate form, and transferring it to the tables provided to meet the reporting requirements of the EADA and ARE pursuant to the Higher Education Act.

The sport-by-sport data included in the nine WORKSHEETS are NOT required to be disclosed to the public in sport-by-sport format. The sport-by-sport data are totaled and transferred to the appropriate TABLE in aggregate form for reporting to the public. The data in the nine WORKSHEETS should be forwarded to the NCAA Research Office, however, as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey

All data collected as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey will be reported in aggregate form only.

Individual institutions will not be identified.

Return by Mail

Postmarked by October 15, 2002

BE SURE TO KEEP A COPY

Send the completed (hard copy) survey (Worksheets 1-8 and Tables 1-10) to:

NCAA Research Staff Equity in Athletics Disclosure Act P.O. Box 6222 Indianapolis IN 46206-6222 and Data from the completed survey (Tables 1-10 only) must be submitted electronically to the United States Department of Education via a web-based form available on the Department of Education web site. The URL for the web-based form is " http://surveys.ope.ed.gov/athletics".

DO NOT FAX

Telephone: (317) 917-6222

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution:				
Information for the Reporting Year:	Beginning:	, 2001	Ending:	, 2002
Number of Undergraduates (i.e.; full-time, b (Use fall semester enrollment figures)	accalaureate, degree	-seeking students) by	y Gender:	
	Number	Percent		
Male undergraduates:				
Female undergraduates:				
Total undergraduates:				
Institutional Contact:				
Primary Contact Person:				
Signature:				
Title:				
Telephone Number:				
FAX number:				
e-mail address:				
Date completed:				
CEO:				
CEO's e-mail address:				
auditors:				

Current Class	ification:		
	NCAA Division	I-A	II (with football)
		I-AA	II (without football)
		I-AAA	III (with football)
			III (without football)

WORKSHEET 1: Athletically Related Student Aid

(The institution is NOT required to make this worksheet available to the public.)

			Schola	arships		
		Male Athletes		F	emale Athlete	S
Sport	Equivalencies Awarded in 2001-2002	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2001-2002	Number of Students Receiving Athletic Aid	Total Dollar Amount
	1	2	3	4	5	6
Baseball						
Basketball						
Fencing						
Field Hockey						
Football						
Golf						
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skiing						
Soccer						
Softball			r			
Squash						
Swimming and Diving						
Synchronized Swimming						
Team Handball						
Tennis						
Track and Field, X-Country						
Volleyball						
Water Polo						
Wrestling						
Others						
Totals						

(1)

Transfer Dollar Amounts by Sport and Totals for All Sports (Columns 3 and 6) to Worksheets 6A and 7A (Column 1)

Transfer Total Dollar Amounts (Line 1 — Columns 3 and 6) to TABLE 6

WORKSHEET 2: Coaches Salaries — Men's Teams Only (The institution is NOT required to make this worksheet available to the public.)

	F	lead Coaches	6	As	sistant Coach	ies	Men's
Sport	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	Total Salaries 7
Baseball							
Basketball							
Fencing							
Field Hockey							
Football							
Golf							
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer							
Softball			1				
Squash							
Swimming and Diving							
Synchronized Swimming			1				•
Team Handball							
Tennis							
Track and Field, X-Country							
Volleyball							
Water Polo							
Wrestling							
Others							
) Total of Salaries							
) Total of FTE's							
) Number of Positions							

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 7A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2), and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to Table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 5) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to Table 9.

WORKSHEET 3: Coaches Salaries — Women's Teams Only (The institution is NOT required to make this worksheet available to the public.)

	н	lead Coaches	i	As	sistant Coach	es	Women's
Sport	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	Total Salaries 7
Baseball							
Basketball							
Fencing							
Field Hockey							
Football							
Golf							
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer							
Softball							
Squash							
Swimming and Diving							
Synchronized Swimming							
Team Handball							
Tennis							
Track and Field, X-Country							
Volleyball							
Water Polo							
Wrestling							
Others							
) Total of Salaries							
) Total of FTE's							
) Number of Positions							

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 8A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2) and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 1) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to table 9.

WORKSHEET 4 - Part A: Revenues by Source — Men's Teams Only (The institution is NOT required to make this worksheet available to the public.)

	Part A	Ticket	Sales					
	Revenues by Source	Ticket Sales to the Public and University Faculty/Staff	Ticket Sales to Students	Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
	Men's Teams Only	1	2	3	4	5	6	7
	Baseball							
(1)	Basketball							
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball					I	I I	
	Squash							
	Swimming and Diving							
	Synchronized Swimming					I	I I	
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Men's Teams							
(4)								
(5)	Revenue Not Related to Specific Men's Teams							
(6)	Total Revenue–Men							

Worksheet 4-A

WORKSHEET 4 - Part B: Revenues by Source — Men's Teams Only (The institution is NOT required to make this worksheet available to the public.)

	Part B							
	Revenues by Source	Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
	Men's Teams Only	8	9	10	11	12	13	14
	Baseball							
1)	Basketball							
	Fencing							
	Field Hockey							
2)	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming		ŀ					
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
3)	Subtotal All Men's Teams							
4)								
5)	Revenue Not Related to Specific Men's Teams							
6)	Total Revenue–Men							

Worksheet 4-B

WORKSHEET 4 - Part C: Revenues by Source — Men's Teams Only (The institution is NOT required to make this worksheet available to the public.)

	Part C			-
	Revenues by Source	Sports Camp Revenues	All Other	Total Revenues
	Men's Teams Only	15	16	17
	Baseball			
)	Basketball			
	Fencing			
	Field Hockey			
)	Football			
	Golf			
	Gymnastics			
	lce Hockey			
	Lacrosse			
	Rifle			
	Rowing			
	Skiing			
	Soccer			
	Softball			
	Squash			
	Swimming and Diving			
	Synchronized Swimming			
	Team Handball			
	Tennis			
	Track and Field, X-Country			
	Volleyball			
	Water Polo			
	Wrestling			
	Others			
3)	Subtotal All Men's Teams			
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from			
(5)	Revenue Not Related to Specific Men's Teams			
(6)	Total Revenue–Men			

Transfer Subtotal of Revenue Related to Specific Men's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Football, Basketball, All Other Men's Teams, Revenue Not Related to Specific Men's Teams, and Total Revenue–Men (Lines 1, 2, 4, 5, and 6 — Column 17) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 5 - Part A: Revenues by Source — Women's Teams Only (The institution is NOT required to make this worksheet available to the public.)

	Part A	Ticket	Sales					
	Revenues by Source	Ticket Sales to the Public and University Faculty/ Staff	Ticket Sales to Students	Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
	Women's Teams Only	1	2	3	4	5	6	7
	Baseball							
(1)	Basketball							
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics							
	lce Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams							
(3)	Subtotal All Wollien's Teams							
(4)								
(5)	Revenue Not Related to Specific Women's Teams							
(6)	Total Revenue–Women							

Worksheet 5-A

WORKSHEET 5 - Part B: Revenues by Source — Women's Teams Only (The institution is NOT required to make this worksheet available to the public.)

	Part B							
	Revenues by Source	Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
	Women's Teams Only	8	9	10	11	9	10	11
	Baseball							
(1)	Basketball							
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics							
	lce Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams							
(4)								
(5)	Revenue Not Related to Specific Women's Teams							
(6)	Total Revenue–Women							

Worksheet 5-B

WORKSHEET 5 - Part C: Revenues by Source — Women's Teams Only (The institution is NOT required to make this worksheet available to the public.)

	Part C			
	Revenues by Source	Sports Camp Revenues	All Other	Total Revenues
	Women's Teams Only	15	16	17
Bas	eball			-
(1) Bas	sketball			
Fen	cing			
Fiel	d Hockey			
(2) Foo	otball			
Gol	f			
Gyn	nnastics			
Ice	Hockey			
Lac	rosse			
Rifl	e			
Rov	ving			
Skii	ing			
Soc	cer			
Sof	tball			
Squ	ıash			
Swi	mming and Diving			
Syn	chronized Swimming			
Теа	m Handball			
Ten	inis			
Tra	ck and Field, X-Country			
Vol	leyball			
Wat	ter Polo			
Wre	estling			
Oth	ers			
(3) Sub	ototal All Women's Teams			
(4)	omen's Teams Other than Basketball Subtract Line 1 from Line 3)			
(5) F	Revenue Not Related to pecific Women's Teams			
(6)	Total Revenue–Women			

Transfer Subtotal of Revenue Related to Specific Women's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Basketball, All Other Women's Teams, Revenue Not Related to Specific Women's Teams, and Total Revenue - Women (Lines 1,4,5 and 6 -- Column 17) to Table 10 (Lines 6,7,8, and 9)

Worksheet 5-C

WORKSHEET 6 - Part A: Expenses by Object of Expenditure — Men's Teams Only (The institution is NOT required to make this worksheet available to the public.)

	Part A								
	Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
	Men's Teams Only	1	2	3	4	5	6	7	8
	Baseball								
(1)	Basketball								
	Fencing								
	Field Hockey								
(2)	Football								
	Golf								
	Gymnastics								
	lce Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Skiing								
	Soccer								
	Softball								
	Squash								
	Swimming and Diving								
	Synchronized Swimming								
	Team Handball								
	Tennis								
	Track and Field, X-Country								
	Volleyball								
	Water Polo								
	Wrestling								
	Others								
(3)	Subtotal All Men's Teams								
(4)									
(5)	Expenses Not Related to Specific Men's Teams								
(6)	Total Expense-Men								

Add columns 6, 7, and 8 and transfer the totals to Table 4, Column 1; the EADA defines this total as Operating Expense (also known as Game-Day Expe

Transfer Subtotal of Recruting Expenses Related to Specific Men's Teams (Line 3 — Column 5) to Table 5

Worksheet 6-A

WORKSHEET 6 - Part B: Expenses by Object of Expenditure — Men's Teams Only (The institution is NOT required to make this worksheet available to the public.)

	Part B					-		
	Expenses by Object of Expenditure	Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
	Men's Teams Only	9	10	11	12	13	14	15
	Baseball							
(1)	Basketball							
	Fencing							
	Field Hockey						•	
(2)	Football							
	Golf							
	Gymnastics							
	lce Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball			· · · · · · · · · · · · · · · · · · ·			•	
	Squash							
	Swimming and Diving							
	Synchronized Swimming					•	•	
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Men's Teams							
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from							
(5)	Expenses Not Related to Specific Men's Teams							
(6)	Total Expense–Men							

Transfer Total Expense for Basketball, Football, All Other Men's Teams, Expense Not Related to Specific Men's Teams, and Total Expense–Men (Lines 1, 2, 4, 5, and 6 — Column 13) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 7 - Part A: Expenses by Object of Expenditure — Women's Teams Only (The institution is NOT required to make this worksheet available to the public.)

	Part A								
	Expenses by Object of Expenditure	Athletically Related Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
	Women's Teams Only	1	2	3	4	5	6	7	8
	Baseball								
(1)	Basketball								
	Fencing								
	Field Hockey								
(2)	Football								
	Golf								
	Gymnastics								
	lce Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Skiing								
	Soccer								
	Softball								
	Squash								
	Swimming and Diving								
	Synchronized Swimming								
	Team Handball								
	Tennis								
	Track and Field, X-Country								
	Volleyball								
	Water Polo								
	Wrestling								
	Others								
(3)	Subtotal All Women's Teams								
(4)									
(5)	Expenses Not Related to Specific Women's Teams								
(6)	Total Expense–Women								

Add columns 6, 7, and 8 and transfer the total to Table 4, Column 2; the EADA defines this total as Operating Expense (also known as Game-Day Exper

Transfer Subtotal of Recruting Expenses Related to Specific Women's Teams (Line 3 - Column 5) to Table 5

Worksheet 7-A

WORKSHEET 7 - Part B: Expenses by Object of Expenditure — Women's Teams Only (The institution is NOT required to make this worksheet available to the public.)

	Part B						-	
	Expenses by Object of Expenditure	Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
	Women's Teams Only	9	10	11	12	13	14	15
	Baseball							
(1)	Basketball							
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics							
	lce Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams							
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)							
(5)	Expenses Not Related to Specific Women's Teams							
(6)	Total Expense–Women							

Transfer Total Expense for Basketball, All Other Women's Sports, Expense Not Related to Specific Women's Teams and Total Expense–Women (Lines 1, 4, 5 and 6 – Column 13) to Table 10 (Lines 6, 7, 8, and 9)

WORKSHEET 8: Revenues and Expenses Not Allocated by Gender (The institution is NOT required to make this worksheet available to the public.)

WORKSHEET 8A: REVENUES Not Directly Attributable to Either Men's or Women's Programs

	Ticket	Sales					
Revenues by Source	Ticket Sales to the Public and University Faculty/ Staff		Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
	1	2	3	4	5	6	7
Not Allocated by Gender							

Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
8	9	10	11	12	13	14

	Sports Camp Revenues	All Other	Total Revenues	
	15	16	17	
(1)				

Transfer Total Revenues Not Allocated by Gender (Line 1 — Column 17) to Table 10 (Line 10)

WORKSHEET 8B: EXPENSES Not Directly Attributable to Either Men's or Women's Programs

Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
	1	2	3	4	5	6	7	8
Not Allocated by Gender								

	Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
	9	10	11	12	13	14	15
(2)							

Transfer Total Expenses Not Allocated by Gender (Line 2 — Column 13) to Table 10 (Line 10)

Worksheets 8-A and 8-B

Equity in Athletics Disclosure Act

TABLE 1 - ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

(a) is listed by the institution on the varsity team's roster; or

(b) receives athletically related student aid; or

(c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (I.e., a redshirt) or for academic, medical, or other reasons.

	Number of Participants Participants		Participating	Participants on a Second am	Number of Participants Participating on a Third Team	
Sport	Men's Teams	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Baseball	1	2	3	4	5	6
Basketball						
Fencing						
Field Hockey						
Football						
Golf						
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skiing						
Soccer						
Softball						
Squash						
Swimming and Diving						
Synchronized Swimming						
Team Handball						
Tennis						
Cross Country *						
Indoor Track and Field *						
Outdoor Track and Field *						
Volleyball						
Water Polo						
Wrestling						
Others						
) Total Participants						
Percentage of Participants						ALL
) Unduplicated Count of Participants			1	Total Participa Men an	ants d Women	

* "Track and Field, X-Country" participants are broken out by each of the three sports.

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week) or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

			ŀ	Head Coaches	of Men's Team	IS		
		Male Coaches	- Head Coun	t	F	emale Coach	es - Head Cou	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
lce Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country								
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals								

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee of the institution's definition of a full-time employee. (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

		Head Coaches of Women's Teams						
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country								
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals								

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week) or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

	Assistant Coaches of Men's Teams							
		Male Coaches	- Head Count	t	F	emale Coach	es - Head Cou	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country								
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals								

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee of the institution's definition of a full-time employee. For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

		Assistant Coaches of Women's Teams						
		Male Coaches	- Head Count		Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country								
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals								

TABLE 4 — OPERATING EXPENSES

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

	Operating	Expense	Per Capita	Expenses
Sport	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4
Baseball		-		•
Basketball				
Fencing				
Field Hockey				
Football				
Golf				
Gymnastics				
Ice Hockey				
Lacrosse				
Rifle				
Rowing				
Skiing				
Soccer				
Softball				
Squash				
Swimming and Diving				
Synchronized Swimming				
Team Handball				
Tennis				
Track and Field, X-Country *				
Volleyball				
Water Polo				
Wrestling				
Others				
Total Operating Expense				
Percent of Total				

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Equity in Athletics Disclosure Act

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams		
Women's Teams		
Total Recruiting Expenses		

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes		
Awarded to Female Athletes		
Total Amount		

Average Cost of Full Grant-In-Aid	Dollars
In-State	
Out-of-State	

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams		
Women's Teams		
Total Revenue		

Equity in Athletics Disclosure Act

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams				
Women's Teams				

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams				
Women's Teams				

TABLE 10 — OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

		Revenues		Expenses	
	Sport	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1)	Football				
(2)	Men's Basketball				
(3)	All Other Men's Teams				
(4)	Not Allocated to Specific Men's Teams				
(5)	Total of Men's Program				
(6)	Women's Basketball				
(7)	All Other Women's Teams				
(8)	Not Allocated to Specific Women's Teams				
(9)	Total of Women's Program				
(10)	Not Allocated by Gender				
(11)	Grand Totals (add Lines 5, 9, 10)				

Total Revenues and Operating Expenses of the Entire Institution As Indicated on the Institution's Financial Statement

	Revenues	Expenses
Total for the Entire Institution		

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice of an athletics program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

