

Name of Reporting Institution: _____

Information for the Reporting Year:

FY 2018-2019 Beginning: _____, 2018

Ending: _____, 2019

Institutional Contact:

Primary Contact Person: _____
 Title: _____
 Telephone Number: _____
 E-mail address: _____
 CEO: _____
 CEO's e-mail address: _____
 University CFO: _____
 University CFO's e-mail address: _____
 Auditor Firm/Organization (NCAA Financial Audit): _____
 AUP Report Issuance Date: _____

Classification & Conference: *The Institutions's Primary Division and Athletic Conference as of the last date of reporting.

NCAA Division I-A _____ II (with football) _____
 I-AA _____ II (without football) _____
 I-AAA _____ III (with football) _____
 III (without football) _____

Conference for FY 2018-2019 _____

Undergraduates by Gender

Use fall semester 2018 enrollment figures for FY 2019.

	Number	Percent
Male Undergraduates		#DIV/0!
Female Undergraduates		#DIV/0!
Total Undergraduates	0	

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball			
Basketball			
Bowling			
Cross Country			
*Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
*Rugby			
*Sand Volleyball			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track, Indoor			
Track, Outdoor			
*Triathlon			
Volleyball			
Water Polo			
Wrestling			
Others			

NOTE - changes made by marking these sports/cells with an "X" will NOT affect the listings in the sport-specific pages like they do in the on-line system!

* Emerging sports for women

Revenues:		* Corresponds to red-tabbe
Operating Revenue:		
	Item	Amount
1	Ticket Sales.	\$1,115,875.71
2	Direct State or Other Governme	\$0.00
3	Student Fees.	\$6,348,028.88
4	Direct Institutional Support.	\$3,473,396.81
5	Less-Transfers to Institution.	\$0.00

6	Indirect Institutional Support.	\$2,007,864.00
6A	Indirect Institutional Support - A	\$952,886.00
7	Guarantees.	\$546,000.00
8	Contributions.	\$3,484,052.21

9	In-Kind	\$21,047.42
10	Compensation and Benefits Pro	\$74,458.00
11	Media Rights	\$50,000.00
12	NCAA Distributions	\$1,025,370.58
13	Conference Distributions (Non	\$445,610.75

13A	Conference Distributions of B	\$0.00
14	Program, Novelty, Parking and	\$427,888.63
15	Royalties, Licensing, Advertise	\$1,964,681.03
16	Sports Camp Revenues.	\$74,890.00
17	Athletics Restricted Endowmen	\$0.00
18	Other Operating Revenue.	\$495,876.75

19	Bowl Revenues	\$0.00
	Total Operating Revenue.	\$22,507,926.77

EXPENSES:		* Corresponds to green-tal
Operating Expenses:		
20	Athletic Student Aid.	\$5,587,114.40
21	Guarantees.	\$25,570.25
22	Coaching Salaries, Benefits, ar	\$3,230,327.10

23	Coaching Salaries, Benefits an	\$60,048.00
24	Support Staff/Administrative Co	\$3,824,580.41
25	Support Staff/Administrative Co	\$14,410.00
26	Severance Payments.	\$177,756.92
27	Recruiting.	\$409,291.50

28	Team Travel	\$2,126,240.41
29	Sports Equipment, Uniforms and	\$2,378,867.43
30	Game Expenses.	\$689,269.91
31	Fund Raising, Marketing and P	\$803,425.14
32	Sports Camp Expenses.	\$80,850.22
33	Spirit Groups	\$116,477.09
34	Athletic Facilities Debt Service.	\$5,166,341.61

35	Direct Overhead and Administr	\$3,369,317.83
36	Indirect Institutional Support	\$2,007,864.00
37	Medical Expenses and Insuran	\$170,071.03
38	Memberships and Dues	\$75,279.25
39	Student-Athlete Meals (non-tra	\$151,627.00
40	Other Operating Expenses.	\$1,387,768.41

41	Bowl Expenses	\$0.00
41A	Bowl Expenses - Coaching Cor	\$0.00
	Total Operating Expenses.	\$31,852,497.91

Definition
<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> •Public and faculty sales. •Student sales •Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
<p>Include student fees assessed and restricted for support of intercollegiate athletics.</p>
<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> •Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) •Federal work study support for student workers employed by athletics. •Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>

Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, include those amounts in Category 6A.

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Input revenue received from participation in away games.

Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> •Dealer provided automobiles. •Equipment. •Services. •Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> •Car stipend. •Country club membership. •Allowances for clothing, housing, and entertainment. •Speaking fees. •Camps compensation. •Media income. •Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
<p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

<p>Input conference distributions of revenue generated by a post-season bowl to conference members.</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
<p>Input revenues from:</p> <ul style="list-style-type: none"> •Game Programs. •Novelties. •Food and Concessions. •Parking. <p>Advertising should be included in Category 15.</p>
<p>Input revenues from:</p> <ul style="list-style-type: none"> •Sponsorships. •Licensing Agreements. •Advertisement. •Royalties. •In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
<p>Input amounts received by the athletics department for sports camps and clinics.</p>
<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none">•Expense reimbursements.•Ticket sales.
Total of Categories 1-19.

bed worksheets

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.**

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount).

Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's compliance assistance software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, **including those funded by the state.**

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in **Category 41A.**

<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> •Car stipend. •Country club membership. •Allowances for clothing, housing, and entertainment. •Speaking fees. •Camps compensation. •Media income. •Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> •Gross wages and bonuses. •Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> •Car stipend. •Country club membership. •Allowances for clothing, housing, and entertainment. •Speaking fees. •Camps compensation. •Media income. •Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship or conference for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> •Administrative/Overhead fees charged by the institution to athletics. •Facilities maintenance. •Security. •Risk Management. •Utilities. •Equipment Repair. •Telephone. •Other Administrative Expenses.
<p>Input overhead and administrative expenses NOT paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> •Administrative/Overhead fees <u>not charged</u> by the institution to athletics. •Facilities maintenance. •Security. •Risk Management. •Utilities. •Equipment Repair. •Telephone. •Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>
<p>Input medical expenses and medical insurance premiums for student-athletes.</p>
<p>Input memberships, conference and association dues.</p>
<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> •Non-team travel (conferences, etc.). •Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>

<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> •Team travel, lodging and meal expenses. •Bonuses related to bowl participation. •Spirit groups. •Uniforms. <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses</p>
<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
<p>Total of Categories 20-41A.</p>

1	Ticket Sales.	\$1,115,875.71	Input revenue received for sales of admissions to athletic events. This may include: •Public and faculty sales. •Student sales •Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$1,047,395.00
	Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.			Women's	\$15,890.75
		1	1	1			No Gender	\$52,589.96
	Baseball	\$7,094.00					Grand Total	\$1,115,875.71
	Basketball	\$660,825.00	\$6,980.00					
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football	\$379,476.00						
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball		\$5,149.00					
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball		\$3,761.75					
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$1,047,395.00	\$15,890.75	\$0.00				
	Revenue Not Related to Specific Teams			\$52,589.96				
	Total Revenue	\$1,047,395.00	\$15,890.75	\$52,589.96				

2	Direct State or Other Government Support.	\$0.00	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$0.00
	Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.			Women's	\$0.00
		2	2	2			No Gender	\$0.00
	Baseball						Grand Total	\$0.00
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$0.00	\$0.00	\$0.00				
	Revenue Not Related to Specific Teams							
	Total Revenue	\$0.00	\$0.00	\$0.00				

3	Student Fees.	\$6,348,028.88	Include student fees assessed and restricted for support of intercollegiate athletics.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$0.00
	Revenues by Source	Student Fees.	Student Fees.	Student Fees.			Women's	\$0.00
		3	3	3			No Gender	\$6,348,028.88
	Baseball						Grand Total	\$6,348,028.88
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$0.00	\$0.00	\$0.00				
	Revenue Not Related to Specific Teams			\$6,348,028.88				
	Total Revenue	\$0.00	\$0.00	\$6,348,028.88				

4	Direct Institutional Support.	\$3,473,396.81	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: •Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) •Federal work study support for student workers employed by athletics. •Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$1,264,200.00
	Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.			Women's	\$739,969.45
		4	4	4			No Gender	\$1,469,227.36
	Baseball	\$241,258.27					Grand Total	\$3,473,396.81
	Basketball	\$135,753.98	\$114,100.10					
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football	\$581,643.39						
	Golf	\$94,077.09	\$63,024.36					
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball		\$124,859.21					
	Swimming and Diving	\$106,177.52	\$190,959.63					
	Tennis	\$8,835.00	\$0.00					
	Track, Indoor	\$96,454.75	\$150,922.05					
	Track, Outdoor							
	Triathlon							
	Volleyball		\$96,104.10					
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$1,264,200.00	\$739,969.45	\$0.00				
	Revenue Not Related to Specific Teams			\$1,469,227.36				
	Total Revenue	\$1,264,200.00	\$739,969.45	\$1,469,227.36				

5	Less-Transfers to Institution.	\$0.00	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$0.00
	Revenues by Source	Less-Transfers to Institution.	Less-Transfers to Institution.	Less-Transfers to Institution.			Women's	\$0.00
		5	5	5			No Gender	\$0.00
	Baseball						Grand Total	\$0.00
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$0.00	\$0.00	\$0.00				
	Revenue Not Related to Specific Teams							
	Total Revenue	\$0.00	\$0.00	\$0.00				

6	Indirect Institutional Support.	\$2,007,864.00	Input value of costs covered and services provided by the institution to athletics but not charged to athletics including: •Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. •Facilities maintenance. •Security. •Risk Management. •Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, include those amounts in Category 6A.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$0.00
	Revenues by Source	Indirect Institutional Support.	Indirect Institutional Support.	Indirect Institutional Support.			Women's	\$0.00
		6	6	6			No Gender	\$2,007,864.00
	Baseball						Grand Total	\$2,007,864.00
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$0.00	\$0.00	\$0.00				
	Revenue Not Related to Specific Teams			\$2,007,864.00				
	Total Revenue	\$0.00	\$0.00	\$2,007,864.00				

6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees.	\$952,886.00	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$0.00
	Revenues by Source	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees.	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees.	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees.			Women's	\$0.00
		6A	6A	6A			No Gender	\$952,886.00
	Baseball						Grand Total	\$952,886.00
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$0.00	\$0.00	\$0.00				
	Revenue Not Related to Specific Teams			\$952,886.00				
	Total Revenue	\$0.00	\$0.00	\$952,886.00				

7	Guarantees.	\$546,000.00	Input revenue received from participation in away games.				
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	
							Men's \$545,000.00
	Revenues by Source	Guarantees.	Guarantees.	Guarantees.			Women's \$1,000.00
		7	7	7			No Gender \$0.00
	Baseball	\$5,000.00					Grand Total \$546,000.00
	Basketball	\$90,000.00					
	Bowling						
	Cross Country						
	Equestrian						
	Fencing						
	Field Hockey						
	Football	\$450,000.00					
	Golf						
	Gymnastics						
	Ice Hockey						
	Lacrosse						
	Rifle						
	Rowing						
	Rugby						
	Sand Volleyball						
	Skiing						
	Soccer						
	Softball						
	Swimming and Diving						
	Tennis						
	Track, Indoor						
	Track, Outdoor						
	Triathlon						
	Volleyball		\$1,000.00				
	Water Polo						
	Wrestling						
	Others						
	Subtotal All Teams	\$545,000.00	\$1,000.00	\$0.00			
	Revenue Not Related to Specific Teams						
	Total Revenue	\$545,000.00	\$1,000.00	\$0.00			

8	Contributions.	\$3,484,052.21	Input contributions provided and used by athletics in the reporting year including: •Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. •Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. •Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: •Pledges until funds are provided to athletics for use. •Contributions to be used in other reporting years.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$1,436,714.04
	Revenues by Source	Contributions.	Contributions.	Contributions.			Women's	\$577,993.79
		8	8	8			No Gender	\$1,469,344.38
	Baseball	\$96,970.16					Grand Total	\$3,484,052.21
	Basketball	\$346,382.22	\$52,158.82					
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football	\$368,154.33						
	Golf	\$122,113.48	\$9,811.06					
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball		\$20,223.09					
	Swimming and Diving	\$16,762.20	\$27,348.85					
	Tennis							
	Track, Indoor	\$1,189.67	\$1,514.13					
	Track, Outdoor							
	Triathlon							
	Volleyball		\$1,851.81					
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$951,572.06	\$112,907.76	\$0.00				
	Revenue Not Related to Specific Teams	\$485,141.98	\$465,086.03	\$1,469,344.38				
	Total Revenue	\$1,436,714.04	\$577,993.79	\$1,469,344.38				

9	In-Kind	\$21,047.42	Input market value of in-kind contributions in the reporting year including: •Dealer provided automobiles. •Equipment. •Services. •Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$0.00
	Revenues by Source	In-Kind	In-Kind	In-Kind			Women's	\$0.00
		9	9	9			No Gender	\$21,047.42
	Baseball						Grand Total	\$21,047.42
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$0.00	\$0.00	\$0.00				
	Revenue Not Related to Specific Teams			\$21,047.42				
	Total Revenue	\$0.00	\$0.00	\$21,047.42				

10	Compensation and Benefits Provided by a Third Party.	\$74,458.00	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: •Car stipend. •Country club membership. •Allowances for clothing, housing, and entertainment. •Speaking fees. •Camps compensation. •Media income. •Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.						
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$40,032.00	
	Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.			Women's	\$20,016.00	
		10	10	10			No Gender	\$14,410.00	
	Baseball	\$5,004.00					Grand Total	\$74,458.00	
	Basketball	\$20,016.00	\$10,008.00						
	Bowling								
	Cross Country								
	Equestrian								
	Fencing								
	Field Hockey								
	Football	\$10,008.00							
	Golf	\$5,004.00							
	Gymnastics								
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Rugby								
	Sand Volleyball								
	Skiing								
	Soccer								
	Softball		\$5,004.00						
	Swimming and Diving								
	Tennis								
	Track, Indoor								
	Track, Outdoor								
	Triathlon								
	Volleyball		\$5,004.00						
	Water Polo								
	Wrestling								
	Others								
	Subtotal All Teams	\$40,032.00	\$20,016.00	\$0.00					
	Revenue Not Related to Specific Teams			\$14,410.00					
	Total Revenue	\$40,032.00	\$20,016.00	\$14,410.00					

11	Media Rights	\$50,000.00	Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$0.00
	Revenues by Source	Media Rights	Media Rights	Media Rights			Women's	\$0.00
		11	11	11			No Gender	\$50,000.00
	Baseball						Grand Total	\$50,000.00
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$0.00	\$0.00	\$0.00				
	Revenue Not Related to Specific Teams			\$50,000.00				
	Total Revenue	\$0.00	\$0.00	\$50,000.00				

12	NCAA Distributions	\$1,025,370.58	Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$2,503.86
	Revenues by Source	NCAA Distributions	NCAA Distributions	NCAA Distributions			Women's	\$16,311.72
		12	12	12			No Gender	\$1,006,555.00
	Baseball						Grand Total	\$1,025,370.58
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball		\$13,125.00					
	Swimming and Diving							
	Tennis							
	Track, Indoor	\$2,503.86	\$3,186.72					
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$2,503.86	\$16,311.72	\$0.00				
	Revenue Not Related to Specific Teams			\$1,006,555.00				
	Total Revenue	\$2,503.86	\$16,311.72	\$1,006,555.00				

13	Conference Distributions (Non Media and Non Bowl)	\$445,610.75	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$16,880.00
	Revenues by Source	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)			Women's	\$7,992.25
		13	13	13			No Gender	\$420,738.50
	Baseball						Grand Total	\$445,610.75
	Basketball	\$16,880.00	\$7,500.00					
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball		\$492.25					
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$16,880.00	\$7,992.25	\$0.00				
	Revenue Not Related to Specific Teams			\$420,738.50				
	Total Revenue	\$16,880.00	\$7,992.25	\$420,738.50				

13A	Conference Distributions of Bowl Generated Revenue	\$0.00	Input conference distributions of revenue generated by a post-season bowl to conference members. Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$0.00
	Revenues by Source	Conference Distributions of Bowl Generated Revenue	Conference Distributions of Bowl Generated Revenue	Conference Distributions of Bowl Generated Revenue			Women's	\$0.00
		13A	13A	13A			No Gender	\$0.00
	Baseball						Grand Total	\$0.00
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$0.00	\$0.00	\$0.00				
	Revenue Not Related to Specific Teams							
	Total Revenue	\$0.00	\$0.00	\$0.00				

14	Program, Novelty, Parking and Concession Sales	\$427,888.63	Input revenues from: •Game Programs. •Novelties. •Food and Concessions. •Parking. Advertising should be included in Category 15.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$267,135.53
	Revenues by Source	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales			Women's	\$40,562.67
		14	14	14			No Gender	\$120,190.43
	Baseball	\$12,736.13					Grand Total	\$427,888.63
	Basketball	\$133,581.32	\$26,699.33					
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football	\$120,464.35						
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball		\$8,547.17					
	Swimming and Diving							
	Tennis							
	Track, Indoor	\$353.73	\$450.21					
	Track, Outdoor							
	Triathlon							
	Volleyball		\$4,865.96					
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$267,135.53	\$40,562.67	\$0.00				
	Revenue Not Related to Specific Teams			\$120,190.43				
	Total Revenue	\$267,135.53	\$40,562.67	\$120,190.43				

15	Royalties, Licensing, Advertisements and Sponsorships.	\$1,964,681.03	Input revenues from: •Sponsorships. •Licensing Agreements. •Advertisement. •Royalties. •In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$0.00
	Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.			Women's	\$0.00
		15	15	15			No Gender	\$1,964,681.03
	Baseball						Grand Total	\$1,964,681.03
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$0.00	\$0.00	\$0.00				
	Revenue Not Related to Specific Teams			1,964,681.03				
	Total Revenue	\$0.00	\$0.00	\$1,964,681.03				

16	Sports Camp Revenues.	\$74,890.00	Input amounts received by the athletics department for sports camps and clinics.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$43,371.44
	Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.			Women's	\$31,518.56
		16	16	16			No Gender	\$0.00
	Baseball	\$1,666.50					Grand Total	\$74,890.00
	Basketball	\$19,945.96	\$24,973.36					
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football	\$21,733.37						
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball		\$3,375.34					
	Swimming and Diving							
	Tennis							
	Track, Indoor	\$25.61	\$32.59					
	Track, Outdoor							
	Triathlon							
	Volleyball		\$3,137.27					
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$43,371.44	\$31,518.56	\$0.00				
	Revenue Not Related to Specific Teams							
	Total Revenue	\$43,371.44	\$31,518.56	\$0.00				

17	Athletics Restricted Endowment and Investments Income.	\$0.00	Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.					
			This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.					
			Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.					

18	Other Operating Revenue.	\$495,876.75	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$3,060.17
	Revenues by Source	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.			Women's	\$6,295.26
		18	18	18			No Gender	\$486,521.32
							Grand Total	\$495,876.75
	Baseball							
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf	\$1,288.75						
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball		\$505.18					
	Swimming and Diving	\$83.60	\$136.40					
	Tennis							
	Track, Indoor	\$1,687.82	\$2,148.13					
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$3,060.17	\$2,789.71	\$0.00				
	Revenue Not Related to Specific Teams		\$3,505.55	\$486,521.32				
	Total Revenue	\$3,060.17	\$6,295.26	\$486,521.32				

19	Bowl Revenues	\$0.00	Input all amounts received related to participation in a post-season bowl game, including: •Expense reimbursements. •Ticket sales.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$0.00
	Revenues by Source	Bowl Revenues	Bowl Revenues	Bowl Revenues			Women's	\$0.00
		19	19	19			No Gender	\$0.00
	Baseball						Grand Total	\$0.00
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$0.00	\$0.00	\$0.00				
	Revenue Not Related to Specific Teams							
	Total Revenue	\$0.00	\$0.00	\$0.00				

21	Guarantees.	\$25,570.25	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.						
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$22,570.25
	Expenses by Object of Expenditure	Guarantees.		Guarantees.	Guarantees.			Women's	\$3,000.00
		21		21	21			No Gender	\$0.00
	Baseball	\$19,570.25						Grand Total	\$25,570.25
	Basketball	\$3,000.00		\$3,000.00					
	Bowling								
	Cross Country								
	Equestrian								
	Fencing								
	Field Hockey								
	Football								
	Golf								
	Gymnastics								
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Rugby								
	Sand Volleyball								
	Skiing								
	Soccer								
	Softball								
	Swimming and Diving								
	Tennis								
	Track, Indoor								
	Track, Outdoor								
	Triathlon								
	Volleyball								
	Water Polo								
	Wrestling								
	Others								
	Subtotal All Teams	\$22,570.25		\$3,000.00	\$0.00				
	Expenses Not Related to Specific Teams								
	Total Expenses	\$22,570.25		\$3,000.00	\$0.00				

22	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$3,230,327.10	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: •Gross wages and bonuses. •Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.							
23	Coaching Salaries, Benefits and Bonuses Paid by a Third Party.	\$60,048.00	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: •Car stipend. •Country club membership. •Allowances for clothing, housing, and entertainment. •Speaking fees. •Camps compensation. •Media income. •Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.							
				Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Salaries, Benefits and Bonuses Paid by a Third Party.					
				22	23					
Summary	Men's		Head	\$891,565.87	\$20,016.00					
			Asst	\$1,171,282.48	\$20,016.00					
	Women's		Head	\$566,537.00	\$15,012.00					
			Asst	\$600,941.75	\$5,004.00					
	Grand Total			\$3,230,327.10	\$60,048.00					

22	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Head	\$566,537.00	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: •Gross wages and bonuses. •Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26.						
		Asst	\$600,941.75							
23	Coaching Salaries, Benefits and Bonuses Paid by a Third Party.	Head	\$15,012.00	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: •Car stipend. •Country club membership. •Allowances for clothing, housing, and entertainment. •Speaking fees. •Camps compensation. •Media income. •Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.						
		Asst	\$5,004.00							
				Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.		Coaching Salaries, Benefits and Bonuses Paid by a Third Party.				
				22		23				
Summary	Women's	Head	\$566,537.00	\$15,012.00						
		Asst	\$600,941.75	\$5,004.00						
	Women's Teams Head Coaches					Women's Teams Assistant Coaches				
	Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Salaries, Benefits and Bonuses Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Salaries, Benefits and Bonuses Paid by a Third Party.	
		1	2	22	23	1	2	22	23	
	Baseball									
	Basketball	1.00	1.00	\$170,644.00	\$5,004.00	3.00	3.00	\$225,950.26	\$5,004.00	
	Bowling									
	Cross Country									
	Equestrian									
	Fencing									
	Field Hockey									
	Football									
	Golf	1.00	1.00	\$60,046.00						
	Gymnastics									
	Ice Hockey									
	Lacrosse									
	Rifle									
	Rowing									
	Rugby									
	Sand Volleyball									
	Skiing									
	Soccer									
	Softball	1.00	1.00	\$92,724.00	\$5,004.00	2.00	2.00	\$91,771.55		
	Swimming and Diving	1.00	0.62	\$53,062.08		2.00	1.24	\$47,655.50		
	Tennis									
	Track, Indoor	1.00	0.56	\$85,078.13		4.00	2.24	\$142,612.49		
	Track, Outdoor									
	Triathlon									
	Volleyball	1.00	1.00	\$104,982.79	\$5,004.00	2.00	2.00	\$92,951.95		
	Water Polo									
	Wrestling									
	Others									
	Subtotal All Teams	6.00	5.18	\$566,537.00	\$15,012.00	13.00	10.48	\$600,941.75	\$5,004.00	
	Expenses Not Related to Specific Teams									
	Total Expenses			\$566,537.00	\$15,012.00			\$600,941.75	\$5,004.00	

26	Severance Payments.	\$177,756.92	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.					
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender		Summary	Men's \$72,358.34
	Expenses by Object of Expenditure	Severance Payments.		Severance Payments.	Severance Payments.			Women's \$105,398.58
		26		26	26			No Gender \$0.00
	Baseball							Grand Total \$177,756.92
	Basketball	\$29,458.34						
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor	\$42,900.00		\$54,600.00				
	Track, Outdoor							
	Triathlon							
	Volleyball			\$50,798.58				
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$72,358.34		\$105,398.58	\$0.00			
	Expenses Not Related to Specific Teams							
	Total Expenses	\$72,358.34		\$105,398.58	\$0.00			

27	Recruiting.	\$409,291.50	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.					
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender		Summary	
	Expenses by Object of Expenditure	Recruiting.		Recruiting.	Recruiting.			
		27		27	27			
	Baseball	\$21,683.39						
	Basketball	\$79,898.85		\$61,945.06				
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football	\$115,698.44						
	Golf	\$2,245.44		\$4,232.92				
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer			\$26,120.27				
	Softball			\$29,799.12				
	Swimming and Diving	\$1,058.95		\$1,727.77				
	Tennis							
	Track, Indoor	\$18,245.23		\$23,221.20				
	Track, Outdoor							
	Triathlon							
	Volleyball			\$23,414.86				
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$238,830.30		\$170,461.20	\$0.00			
	Expenses Not Related to Specific Teams							
	Total Expenses	\$238,830.30		\$170,461.20	\$0.00			

28	Team Travel	\$2,126,240.41	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season bowls should be included in Category 41.					
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender		Summary	
	Expenses by Object of Expenditure	Team Travel		Team Travel	Team Travel			
		28		28	28			
	Baseball	\$126,380.70						Men's \$1,338,242.42
	Basketball	\$332,460.49		\$253,681.40				Women's \$802,467.99
	Bowling							No Gender (\$14,470.00)
	Cross Country							Grand Total \$2,126,240.41
	Equestrian							
	Fencing							
	Field Hockey							
	Football	\$601,179.41						
	Golf	\$72,384.83		\$38,162.02				
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball			\$132,238.53				
	Swimming and Diving	\$49,666.91		\$81,035.48				
	Tennis							
	Track, Indoor	\$156,170.08		\$198,761.92				
	Track, Outdoor							
	Triathlon							
	Volleyball			\$98,588.64				
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$1,338,242.42		\$802,467.99	\$0.00			
	Expenses Not Related to Specific Teams				(\$14,470.00)			
	Total Expenses	\$1,338,242.42		\$802,467.99	(\$14,470.00)			

29	Sports Equipment, Uniforms and Supplies.	\$2,378,867.43	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season bowls should be included in Category 41.						
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$634,526.72
	Expenses by Object of Expenditure	Sports Equipment, Uniforms and Supplies.		Sports Equipment, Uniforms and Supplies.	Sports Equipment, Uniforms and Supplies.			Women's	\$326,406.34
		29		29	29			No Gender	\$1,417,934.37
	Baseball	\$104,226.94						Grand Total	\$2,378,867.43
	Basketball	\$128,884.35		\$59,934.38					
	Bowling								
	Cross Country								
	Equestrian								
	Fencing								
	Field Hockey								
	Football	\$284,038.21							
	Golf	\$31,145.63		\$33,986.33					
	Gymnastics								
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Rugby								
	Sand Volleyball								
	Skiing								
	Soccer								
	Softball			\$63,749.54					
	Swimming and Diving	\$26,486.59		\$43,214.41					
	Tennis								
	Track, Indoor	\$59,745.00		\$76,039.08					
	Track, Outdoor								
	Triathlon								
	Volleyball			\$49,482.60					
	Water Polo								
	Wrestling								
	Others								
	Subtotal All Teams	\$634,526.72		\$326,406.34	\$0.00				
	Expenses Not Related to Specific Teams				\$1,417,934.37				
	Total Expenses	\$634,526.72		\$326,406.34	\$1,417,934.37				

30	Game Expenses.	\$689,269.91	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship or conference for hosting a tournament. Note: Expenses related to post-season bowls should be included in Category 41.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$443,298.25
	Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.			Women's	\$182,807.91
		30	30	30			No Gender	\$63,163.75
	Baseball	\$59,568.09					Grand Total	\$689,269.91
	Basketball	\$226,754.79	\$83,871.20					
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football	\$133,438.11						
	Golf	\$17,596.70	\$8,676.02					
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball		\$60,265.60					
	Swimming and Diving	\$30.40	\$49.60					
	Tennis							
	Track, Indoor	\$5,910.16	\$7,522.03					
	Track, Outdoor							
	Triathlon							
	Volleyball		\$22,423.46					
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$443,298.25	\$182,807.91	\$0.00				
	Expenses Not Related to Specific Teams			\$63,163.75				
	Total Expenses	\$443,298.25	\$182,807.91	\$63,163.75				

31	Fund Raising, Marketing and Promotion.	\$803,425.14	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$121,519.10
	Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.			Women's	\$8,489.26
		31	31	31			No Gender	\$673,416.78
	Baseball	\$19,312.46					Grand Total	\$803,425.14
	Basketball	\$28,818.16	\$3,456.63					
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football	\$49,827.52						
	Golf	\$22,357.06	\$902.63					
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball		\$1,936.10					
	Swimming and Diving	\$858.57	\$1,400.83					
	Tennis							
	Track, Indoor	\$345.33	\$439.97					
	Track, Outdoor							
	Triathlon							
	Volleyball		\$353.10					
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$121,519.10	\$8,489.26	\$0.00				
	Expenses Not Related to Specific Teams			\$673,416.78				
	Total Expenses	\$121,519.10	\$8,489.26	\$673,416.78				

32	Sports Camp Expenses.	\$80,850.22	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.					
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender		Summary	
	Expenses by Object of Expenditure	Sports Camp Expenses.		Sports Camp Expenses.	Sports Camp Expenses.			
		32		32	32			
	Baseball	\$316.82						
	Basketball	\$24,749.85		\$16,762.72				
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football	\$23,461.50						
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball			\$3,701.62				
	Swimming and Diving							
	Tennis							
	Track, Indoor	\$161.06		\$204.99				
	Track, Outdoor							
	Triathlon							
	Volleyball			\$11,491.66				
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$48,689.23		\$32,160.99	\$0.00			
	Expenses Not Related to Specific Teams							
	Total Expenses	\$48,689.23		\$32,160.99	\$0.00			

33	Spirit Groups	\$116,477.09	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season bowls should be included in Category 41.					
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$0.00
	Expenses by Object of Expenditure	Spirit Groups		Spirit Groups	Spirit Groups		Women's	\$0.00
		33		33	33		No Gender	\$116,477.09
	Baseball						Grand Total	\$116,477.09
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$0.00		\$0.00	\$0.00			
	Expenses Not Related to Specific Teams				\$116,477.09			
	Total Expenses	\$0.00		\$0.00	\$116,477.09			

34	Athletic Facilities Debt Service, Leases and Rental Fee	\$5,166,341.61	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>					
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$6,000.00
	Expenses by Object of Expenditure	Athletic Facilities Debt Service, Leases and Rental Fee		Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee		Women's	\$0.00
		34		34	34		No Gender	\$5,160,341.61
	Baseball						Grand Total	\$5,166,341.61
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf	\$6,000.00						
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$6,000.00		\$0.00	\$0.00			
	Expenses Not Related to Specific Teams				\$5,160,341.61			
	Total Expenses	\$6,000.00		\$0.00	\$5,160,341.61			

35	Direct Overhead and Administrative Expenses	\$3,369,317.83	Input overhead and administrative expenses paid by or charged directly to athletics including: •Administrative/Overhead fees charged by the institution to athletics. •Facilities maintenance. •Security. •Risk Management. •Utilities. •Equipment Repair. •Telephone. •Other Administrative Expenses.						
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$162,296.75
	Expenses by Object of Expenditure	Direct Overhead and Administrative Expenses		Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses			Women's	\$6,906.16
		35		35	35			No Gender	\$3,200,114.92
	Baseball	\$140,271.23						Grand Total	\$3,369,317.83
	Basketball	\$812.57		\$6,034.11					
	Bowling								
	Cross Country								
	Equestrian								
	Fencing								
	Field Hockey								
	Football	\$20,744.97							
	Golf	\$443.39							
	Gymnastics								
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Rugby								
	Sand Volleyball								
	Skiing								
	Soccer								
	Softball			\$840.76					
	Swimming and Diving								
	Tennis								
	Track, Indoor	\$24.59		\$31.29					
	Track, Outdoor								
	Triathlon								
	Volleyball								
	Water Polo								
	Wrestling								
	Others								
	Subtotal All Teams	\$162,296.75		\$6,906.16	\$0.00				
	Expenses Not Related to Specific Teams				\$3,200,114.92				
	Total Expenses	\$162,296.75		\$6,906.16	\$3,200,114.92				

36	Indirect Institutional Support	\$2,007,864.00	Input overhead and administrative expenses NOT paid by or charged directly to athletics including: •Administrative/Overhead fees not charged by the institution to athletics. •Facilities maintenance. •Security. •Risk Management. •Utilities. •Equipment Repair. •Telephone. •Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.						
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$0.00
	Expenses by Object of Expenditure	Indirect Institutional Support		Indirect Institutional Support	Indirect Institutional Support			Women's	\$0.00
		36		36	36			No Gender	\$2,007,864.00
	Baseball							Grand Total	\$2,007,864.00
	Basketball								
	Bowling								
	Cross Country								
	Equestrian								
	Fencing								
	Field Hockey								
	Football								
	Golf								
	Gymnastics								
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Rugby								
	Sand Volleyball								
	Skiing								
	Soccer								
	Softball								
	Swimming and Diving								
	Tennis								
	Track, Indoor								
	Track, Outdoor								
	Triathlon								
	Volleyball								
	Water Polo								
	Wrestling								
	Others								
	Subtotal All Teams	\$0.00		\$0.00	\$0.00				
	Expenses Not Related to Specific Teams				\$2,007,864.00				
	Total Expenses	\$0.00		\$0.00	\$2,007,864.00				

37	Medical Expenses and Insurance	\$170,071.03	Input medical expenses and medical insurance premiums for student-athletes.					
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender		Summary	
	Expenses by Object of Expenditure	Medical Expenses and Insurance		Medical Expenses and Insurance	Medical Expenses and Insurance			
		37		37	37			
	Baseball							
	Basketball	\$1,861.45		\$139.50				
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball			\$397.03				
	Swimming and Diving	\$6.73		\$10.97				
	Tennis							
	Track, Indoor	\$347.60		\$442.40				
	Track, Outdoor							
	Triathlon							
	Volleyball			\$90.00				
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$2,215.78		\$1,079.90	\$0.00			
	Expenses Not Related to Specific Teams				\$166,775.35			
	Total Expenses	\$2,215.78		\$1,079.90	\$166,775.35			

38	Memberships and Dues	\$75,279.25	Input memberships, conference and association dues.					
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender		Summary	
	Expenses by Object of Expenditure	Memberships and Dues		Memberships and Dues	Memberships and Dues			
		38		38	38			
	Baseball	\$155.00						Men's \$44,549.13
	Basketball	\$2,344.25		\$1,098.00				Women's \$13,207.12
	Bowling							No Gender \$17,523.00
	Cross Country							Grand Total \$75,279.25
	Equestrian							
	Fencing							
	Field Hockey							
	Football	\$36,284.00						
	Golf	\$885.00		\$1,222.00				
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball			\$1,640.00				
	Swimming and Diving	\$4,007.48		\$6,538.52				
	Tennis							
	Track, Indoor	\$873.40		\$1,111.60				
	Track, Outdoor							
	Triathlon							
	Volleyball			\$1,597.00				
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$44,549.13		\$13,207.12	\$0.00			
	Expenses Not Related to Specific Teams				\$17,523.00			
	Total Expenses	\$44,549.13		\$13,207.12	\$17,523.00			

39	Student-Athlete Meals (non-travel)	\$151,627.00	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.					
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender	Summary	Men's	\$25,807.44
	Expenses by Object of Expenditure	Student-Athlete Meals (non-travel)		Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)		Women's	\$13,481.11
		39		39	39		No Gender	\$112,338.45
	Baseball	\$143.00					Grand Total	\$151,627.00
	Basketball	\$6,032.36		\$3,628.01				
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football	\$18,350.46						
	Golf	\$220.31		\$1,015.48				
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer			\$3,252.49				
	Softball			\$1,762.07				
	Swimming and Diving							
	Tennis							
	Track, Indoor	\$1,061.31		\$1,350.75				
	Track, Outdoor							
	Triathlon							
	Volleyball			\$2,472.31				
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$25,807.44		\$13,481.11	\$0.00			
	Expenses Not Related to Specific Teams				\$112,338.45			
	Total Expenses	\$25,807.44		\$13,481.11	\$112,338.45			

40	Other Operating Expenses.	\$1,387,768.41	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: •Non-team travel (conferences, etc.). •Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.						
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$624,886.70
	Expenses by Object of Expenditure	Other Operating Expenses.		Other Operating Expenses.	Other Operating Expenses.			Women's	\$85,421.74
		40		40	40			No Gender	\$677,459.97
	Baseball	\$17,506.18						Grand Total	\$1,387,768.41
	Basketball	\$454,431.75		\$40,475.51					
	Bowling								
	Cross Country								
	Equestrian								
	Fencing								
	Field Hockey								
	Football	\$142,817.30							
	Golf			\$18,476.93					
	Gymnastics								
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Rugby								
	Sand Volleyball								
	Skiing								
	Soccer								
	Softball			\$8,771.37					
	Swimming and Diving	\$982.35		\$1,602.79					
	Tennis								
	Track, Indoor	\$9,149.12		\$11,644.33					
	Track, Outdoor								
	Triathlon								
	Volleyball			\$4,450.81					
	Water Polo								
	Wrestling								
	Others								
	Subtotal All Teams	\$624,886.70		\$85,421.74	\$0.00				
	Expenses Not Related to Specific Teams				\$677,459.97				
	Total Expenses	\$624,886.70		\$85,421.74	\$677,459.97				

41	Bowl Expenses	\$0.00	Input all expenditures related to participation in a post-season bowl game, including: •Team travel, lodging and meal expenses. •Bonuses related to bowl participation. •Spirit groups. •Uniforms. Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses - Coaching Compensation/Bonuses					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$0.00
	Expenses by Object of Expenditure	Bowl Expenses	Bowl Expenses	Bowl Expenses			Women's	\$0.00
		41	41	41			No Gender	\$0.00
	Baseball						Grand Total	\$0.00
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$0.00	\$0.00	\$0.00				
	Expenses Not Related to Specific Teams							
	Total Expenses	\$0.00	\$0.00	\$0.00				

41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0.00	Input all coaching bonuses related to participation in a post-season bowl game. Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		Summary	Men's	\$0.00
	Expenses by Object of Expenditure	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses			Women's	\$0.00
		41A	41A	41A			No Gender	\$0.00
	Baseball						Grand Total	\$0.00
	Basketball							
	Bowling							
	Cross Country							
	Equestrian							
	Fencing							
	Field Hockey							
	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Rugby							
	Sand Volleyball							
	Skiing							
	Soccer							
	Softball							
	Swimming and Diving							
	Tennis							
	Track, Indoor							
	Track, Outdoor							
	Triathlon							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
	Subtotal All Teams	\$0.00	\$0.00	\$0.00				
	Expenses Not Related to Specific Teams							
	Total Expenses	\$0.00	\$0.00	\$0.00				

Equity in Athletics Disclosure Act				2018-2019			
TABLE 1 - ATHLETICS PARTICIPATION							
<p>Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.</p>							
		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams (Enter X)	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Baseball		\$30.00		\$1.00			
Basketball		\$14.00	\$15.00		\$1.00		
Bowling							
Cross Country		\$8.00	\$13.00	\$8.00	\$13.00	\$6.00	\$13.00
Equestrian							
Fencing							
Field Hockey							
Football		\$99.00		\$1.00			
Golf		\$9.00	\$12.00		\$1.00		
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Rugby							
Sand Volleyball							
Skiing							
Soccer							
Softball			\$18.00				
Swimming and Diving		\$23.00	\$37.00				
Tennis							
Track, Indoor		\$34.00	\$40.00	\$32.00	\$40.00	\$6.00	\$14.00
Track, Outdoor		\$32.00	\$41.00	\$32.00	\$40.00	\$6.00	\$14.00
Triathlon							
Volleyball			\$21.00		\$1.00		\$1.00
Water Polo							
Wrestling							
Others							
Total Participants		249	197	74	96	18	42
Percentage of Participants		55.8%	44.2%				ALL
Unduplicated Count of Participants		209	142		Total Participants Men and Women	446	100.0%
* "Track and Field, X-Country" participants are broken out by each of the three sports.							Table 1

		Equity in Athletics Disclosure Act							2018-2019
	TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS								
This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.									
TOTAL:	6	(Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)							
	Head Coaches of Men's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count				
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Baseball	\$1.00		\$1.00						
Basketball	\$1.00		\$1.00						
Bowling									
Cross Country									
Equestrian									
Fencing									
Field Hockey									
Football	\$1.00		\$1.00						
Golf	\$1.00		\$1.00						
Gymnastics									
Ice Hockey									
Lacrosse									
Rifle									
Rowing									
Rugby									
Sand Volleyball									
Skiing									
Soccer									
Softball									
Swimming and Diving		\$1.00	\$1.00						
Tennis									
Track, Indoor						\$1.00	\$1.00		
Track, Outdoor									
Triathlon									
Volleyball									
Water Polo									
Wrestling									
Others									
Coaching Position Totals	4	1	5			1	1		

		Equity in Athletics Disclosure Act							2018-2019
	TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS								
This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.									
TOTAL:		6	(Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)						
	Head Coaches of Women's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count				
	Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
	Baseball								
	Basketball					\$1.00		\$1.00	
	Bowling								
	Cross Country								
	Equestrian								
	Fencing								
	Field Hockey								
	Football								
	Golf					\$1.00		\$1.00	
	Gymnastics								
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Rugby								
	Sand Volleyball								
	Skiing								
	Soccer								
	Softball					\$1.00		\$1.00	
	Swimming and Diving		\$1.00	\$1.00					
	Tennis						\$1.00	\$1.00	
	Track, Indoor								
	Track, Outdoor								
	Triathlon								
	Volleyball					\$1.00		\$1.00	
	Water Polo								
	Wrestling								
	Others								
	Coaching Position Totals		1	1		4	1	5	

Table 2B

		Equity in Athletics Disclosure Act							2018-2019
TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS									
This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.									
TOTAL:		21 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)							
		Assistant Coaches of Men's Teams							
		Male Coaches - Head Count				Female Coaches - Head Count			
Sport		Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		2.00		2.00					
Basketball		3.00		3.00					
Bowling									
Cross Country									
Equestrian									
Fencing									
Field Hockey									
Football		10.00		10.00					
Golf									
Gymnastics									
Ice Hockey									
Lacrosse									
Rifle									
Rowing									
Rugby									
Sand Volleyball									
Skiing									
Soccer									
Softball									
Swimming and Diving			1.00	1.00			1.00	1.00	
Tennis									
Track, Indoor			4.00	4.00					
Track, Outdoor									
Triathlon									
Volleyball									
Water Polo									
Wrestling									
Others									
Coaching Position Totals		15.00	5.00	20.00	0.00	0.00	1.00	1.00	0.00
Table 3A									

		Equity in Athletics Disclosure Act						2018-2019	
		TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS							

Table 3B

Other Reporting Items

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses	\$666,544,915
------------------------	---------------

**Record amounts represented on the most recent annual financial statements for your institution. This schedule may require the assistance of the institution's business office.

Institution's Education and General Expenses:

E&G	\$544,834,913
-----	---------------

*E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations

Average Cost of Full Grant-In-Aid:

In-State	\$26,321
Out-of-State	\$40,778

*15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, books, and other expenses related to attendance at the institution up to the cost of attendance established pursuant to Bylaws 15.02.2 and 15.02.2.1. (Revised: 8/7/14, 1/17/15 effective 8/1/15)

Average Cost of Attendance:

In-State	\$29,262
Out-of-State	\$43,719

*15.02.2 Cost of Attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

50. Excess Transfers to Institution

Excess Transfers to Institution	
---------------------------------	--

*Input, if applicable, the amount of athletic-related funds for the reporting year that are contributed back to your institution that were not applicable to be counted or are in excess of those funds allowable to be counted in Category 5.

51. Conference Realignment Expenses

Conference Realignment Expenses	
---------------------------------	--

*Input one-time amounts paid by athletics and by the institution above normal operating expenses for conference realignment (e.g., exit fees, consulting fees, legal fees, signage, advertising, public relations). Ensure all regular operating expenses such as team travel are reported in the normal expense categories above. Any new revenues should be reported in Category 13. The amount submitted in this category **should not be included in Categories 20-41**.

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service:	\$4,915,830
Institution's Annual Debt Service**:	\$17,450,933

Total debt outstanding on athletic and university facilities:

52. Athletically-Related Outstanding Debt Balance:	\$36,770,000
53. Total Outstanding Debt Balance**:	\$129,642,771

Value of Athletics Dedicated and Institutional Endowments:

54. Value of Athletics Dedicated Endowments:	\$6,607,648
55. Value of Institutional Endowments:	\$151,146,123

Input total fair market value of athletics-dedicated endowments at the end of the reporting year.

Input total fair market value of institutional endowments at the end of the reporting year.

56. Total Athletics Related Capital Expenditures:

Total Athletics Related Capital Expenditures	\$111,021
--	-----------

Input cost of athletics related capital expenditures for the reporting year.

Expenses Dedicated to Compliance:

Expenses Dedicated to Compliance	\$144,087
----------------------------------	-----------

Name of Compliance Software Used	CA and Jumpforward
----------------------------------	--------------------

Compliance FTEs	3.00
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*Pursuant to the Constitution of the NCAA, Bylaw 2.8.1, "Each institution shall comply with all applicable rules and regulations of the Association in the conduct of its intercollegiate athletics programs. It shall monitor its programs to assure compliance and to identify and report to the Association instances in which compliance has not been achieved. In any such instance, the institution shall cooperate fully with the Association and shall take appropriate corrective actions. Members of an institution's staff, student-athletes, and other individuals and groups representing the institution's athletics interests shall comply with the applicable Association rules, and the member institution shall be responsible for such compliance." Please describe the total expenses dedicated to fulfilling that responsibility.

2018-2019**Pell Grants**

The data entered in this section will be used to calculate a portion of the Special Assistance Fund (NCAA revenue distribution that is released to the conference to then disburse at their discretion to with student-athlete's well-being. For more information please reference the NCAA Revenue Distribution www.ncaa.org.

Instructions:

Indicate the total number of Division I student-athletes who, during the (auto-populate academic year)

1. Grant award (e.g. Pell Grant Recipients on Full Grants-in-Aid, Pell Grant Recipients on Partial Grants-in-Aid, Pell Grant Recipients with no Grants-in-Aid).

NOTE: Student-athletes receiving Pell grants should only be counted once. Please follow Bylaw 10.1.1 multisport student-athletes within the correct countable sport for Pell grant purposes.

2. Once the (auto-populate academic year) Pell Grants have been entered they will be compared to prior year totals.
3. A Variance Comment will be required if there is a change in prior year's Pell Grants to current year's totals.

	(auto-populate academic year) Pell Grants	Prior Year Pell Grants	Variance Totals
Baseball	5	8	(3)
M Basketball	5	7	(2)
W Basketball	3	3	-
Beach Volleyball			-
Bowling			-
M Cross Country			-
W Cross Country			-
Mixed Team Cross Country			-
Equestrian			-
M Fencing			-
W Fencing			-
Mixed Team Fencing			-
Field Hockey			-
Football	40	45	(5)
M Golf	0	1	(1)
W Golf	1	0	1

Mixed Team Golf			-
M Gymnastics			-
W Gymnastics			-
Mixed Team Gymnastics			-
M Ice Hockey			-
W Ice Hockey			-
M Lacrosse			-
W Lacrosse			-
M Rifle			-
W Rifle			-
Mixed Team Rifle			-
Rowing			-
Rugby			-
M Skiing			-
W Skiing			-
Mixed Team Skiing			-
M Soccer			-
W Soccer			-
Softball	2	1	1
M Swimming and Diving	1	1	-
W Swimming and Diving	4	4	-
Mixed Team Swimming and Diving			-
M Tennis			-
W Tennis			-
Mixed Team Tennis			-
M Track, Indoor	14	16	(2)
W Track, Indoor	10	15	(5)
M Track, Outdoor			-
W Track, Outdoor			-
Triathlon			-
M Volleyball			-
W Volleyball	2	2	-
Mixed Team Volleyball			-
M Water Polo			-
W Water Polo			-
M Wrestling			-
Mixed Team Wrestling			-
Total	87	103	(16)

Variance Comments

(required if change is more than +/- 20 Pell Grants)



(SAF). The SAF is an
the institutions to assist
tribution Plan located on

ear), received a Pell
ants-in-Aid and Pell

15.5.9 to place those

rior year's Pell Grant

ir's Pell Grants that is +/-

Total Dollar Amount
for SAs on Pell Grants

\$	24,825.00
\$	18,380.00
\$	13,477.00
\$	
\$	
\$	
\$	
\$	
\$	
\$	
\$	
\$	
\$	
\$	204,697.00
\$	-
\$	2,172.00



**Reporting of Institutional Data for the
NCAA Gender Equity Survey**

**NCAA Analysis of Revenues and Expenses
Equity in Athletics Disclosure Act (EADA)**

CO-EDUCATIONAL INSTITUTIONS ONLY

The nine worksheets included at the beginning of this document are for institutional use in collecting data on a sport-by-sport basis, compiling it in aggregate form, and transferring it to the tables provided to meet the reporting requirements of the EADA and ARE pursuant to the Higher Education Act.

The sport-by-sport data included in the nine WORKSHEETS are NOT required to be disclosed to the public in sport-by-sport format. The sport-by-sport data are totaled and transferred to the appropriate TABLE in aggregate form for reporting to the public. The data in the nine WORKSHEETS should be forwarded to the NCAA Research Office, however, as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey

**All data collected as part of the NCAA Gender Equity Survey and the NCAA Analysis of
Revenues and Expenses of Intercollegiate Athletics Survey will be reported in aggregate form only.**

Individual institutions will not be identified.

Return by Mail

Postmarked by October 15, 2002

BE SURE TO KEEP A COPY

Send the completed (hard copy) survey (Worksheets 1-8 and Tables 1-10) to:

**NCAA Research Staff
Equity in Athletics Disclosure Act
P.O. Box 6222
Indianapolis IN 46206-6222
and**

**Data from the completed survey (Tables 1-10 only) must be submitted electronically
to the United States Department of Education
via a web-based form available on the Department of Education web site.
The URL for the web-based form is " <http://surveys.ope.ed.gov/athletics>".**

DO NOT FAX

Telephone: (317) 917-6222

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: _____

Information for the Reporting Year: Beginning: _____, 2001 Ending: _____, 2002

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	_____	_____
Female undergraduates:	_____	_____
Total undergraduates:	_____	_____

Institutional Contact:

Primary Contact Person: _____

Signature: _____

Title: _____

Telephone Number: _____

FAX number: _____

e-mail address: _____

Date completed: _____

CEO: _____

CEO's e-mail address: _____

auditors: _____

Current Classification:

NCAA Division **I-A** _____ **II** (with football) _____

I-AA _____ **II** (without football) _____

I-AAA _____ **III** (with football) _____

III (without football) _____

WORKSHEET 1: Athletically Related Student Aid

(The institution is NOT required to make this worksheet available to the public.)

Sport	Scholarships					
	Male Athletes			Female Athletes		
	Equivalencies Awarded in 2001-2002 1	Number of Students Receiving Athletic Aid 2	Total Dollar Amount 3	Equivalencies Awarded in 2001-2002 4	Number of Students Receiving Athletic Aid 5	Total Dollar Amount 6
Baseball						
Basketball						
Fencing						
Field Hockey						
Football						
Golf						
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skiing						
Soccer						
Softball						
Squash						
Swimming and Diving						
Synchronized Swimming						
Team Handball						
Tennis						
Track and Field, X-Country						
Volleyball						
Water Polo						
Wrestling						
Others						
(1) Totals						

Transfer Dollar Amounts by Sport and Totals for All Sports (Columns 3 and 6) to Worksheets 6A and 7A (Column 1)

Transfer Total Dollar Amounts (Line 1 — Columns 3 and 6) to TABLE 6

WORKSHEET 2: Coaches Salaries — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Men's Total Salaries
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball							
Basketball							
Fencing							
Field Hockey							
Football							
Golf							
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer							
Softball							
Squash							
Swimming and Diving							
Synchronized Swimming							
Team Handball							
Tennis							
Track and Field, X-Country							
Volleyball							
Water Polo							
Wrestling							
Others							
(1) Total of Salaries							
(2) Total of FTE's							
(3) Number of Positions							

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 7A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2), and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to Table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 5) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to Table 9.

WORKSHEET 3: Coaches Salaries — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Women's Total Salaries 7
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball							
Basketball							
Fencing							
Field Hockey							
Football							
Golf							
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer							
Softball							
Squash							
Swimming and Diving							
Synchronized Swimming							
Team Handball							
Tennis							
Track and Field, X-Country							
Volleyball							
Water Polo							
Wrestling							
Others							
(1) Total of Salaries							
(2) Total of FTE's							
(3) Number of Positions							

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 8A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2) and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 1) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to table 9.

WORKSHEET 4 - Part A: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales						
Revenues by Source	Ticket Sales to the Public and University Faculty/Staff	Ticket Sales to Students	Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support	
Men's Teams Only	1	2	3	4	5	6	7	
Baseball								
(1) Basketball								
Fencing								
Field Hockey								
(2) Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country								
Volleyball								
Water Polo								
Wrestling								
Others								
(3) Subtotal All Men's Teams								
(4)								
(5) Revenue Not Related to Specific Men's Teams								
(6) Total Revenue—Men								

WORKSHEET 4 - Part B: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Men's Teams Only		8	9	10	11	12	13	14
	Baseball							
(1)	Basketball							
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Men's Teams							
(4)								
(5)	Revenue Not Related to Specific Men's Teams							
(6)	Total Revenue—Men							

WORKSHEET 4 - Part C: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part C

	Revenues by Source	Sports Camp Revenues	All Other	Total Revenues
	Men's Teams Only	15	16	17
	Baseball			
(1)	Basketball			
	Fencing			
	Field Hockey			
(2)	Football			
	Golf			
	Gymnastics			
	Ice Hockey			
	Lacrosse			
	Rifle			
	Rowing			
	Skiing			
	Soccer			
	Softball			
	Squash			
	Swimming and Diving			
	Synchronized Swimming			
	Team Handball			
	Tennis			
	Track and Field, X-Country			
	Volleyball			
	Water Polo			
	Wrestling			
	Others			
(3)	Subtotal All Men's Teams			
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from Line 3)			
(5)	Revenue Not Related to Specific Men's Teams			
(6)	Total Revenue—Men			

Transfer Subtotal of Revenue Related to Specific Men's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Football, Basketball, All Other Men's Teams, Revenue Not Related to Specific Men's Teams, and Total Revenue—Men (Lines 1, 2, 4, 5, and 6 — Column 17) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 5 - Part A: Revenues by Source — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales						
Revenues by Source	Ticket Sales to the Public and University Faculty/ Staff	Ticket Sales to Students	Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support	
Women's Teams Only	1	2	3	4	5	6	7	
Baseball								
(1) Basketball								
Fencing								
Field Hockey								
(2) Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country								
Volleyball								
Water Polo								
Wrestling								
Others								
(3) Subtotal All Women's Teams								
(4)								
(5) Revenue Not Related to Specific Women's Teams								
(6) Total Revenue—Women								

WORKSHEET 5 - Part B: Revenues by Source — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Women's Teams Only		8	9	10	11	9	10	11
	Baseball							
(1)	Basketball							
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams							
(4)								
(5)	Revenue Not Related to Specific Women's Teams							
(6)	Total Revenue—Women							

WORKSHEET 5 - Part C: Revenues by Source — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source		Sports Camp Revenues	All Other	Total Revenues
Women's Teams Only		15	16	17
	Baseball			
(1)	Basketball			
	Fencing			
	Field Hockey			
(2)	Football			
	Golf			
	Gymnastics			
	Ice Hockey			
	Lacrosse			
	Rifle			
	Rowing			
	Skiing			
	Soccer			
	Softball			
	Squash			
	Swimming and Diving			
	Synchronized Swimming			
	Team Handball			
	Tennis			
	Track and Field, X-Country			
	Volleyball			
	Water Polo			
	Wrestling			
	Others			
(3)	Subtotal All Women's Teams			
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)			
(5)	Revenue Not Related to Specific Women's Teams			
(6)	Total Revenue—Women			

Transfer Subtotal of Revenue Related to Specific Women's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Basketball, All Other Women's Teams, Revenue Not Related to Specific Women's Teams, and Total Revenue - Women (Lines 1,4,5 and 6 -- Column 17) to Table 10 (Lines 6,7,8, and 9)

WORKSHEET 6 - Part A: Expenses by Object of Expenditure — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part A

	Expenses by Object of Expenditure Men's Teams Only	Athletic Student Aid 1	Guarantees and Options Paid 2	Salaries 3	Salary Benefits 4	Recruiting 5	Team Travel (Include lodging and meals) 6	Equipment Uniforms Supplies 7	Officials 8
	Baseball								
(1)	Basketball								
	Fencing								
	Field Hockey								
(2)	Football								
	Golf								
	Gymnastics								
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Skiing								
	Soccer								
	Softball								
	Squash								
	Swimming and Diving								
	Synchronized Swimming								
	Team Handball								
	Tennis								
	Track and Field, X-Country								
	Volleyball								
	Water Polo								
	Wrestling								
	Others								
(3)	Subtotal All Men's Teams								
(4)									
(5)	Expenses Not Related to Specific Men's Teams								
(6)	Total Expense—Men								

Add columns 6, 7, and 8 and transfer the totals to Table 4, Column 1; the EADA defines this total as Operating Expense (also known as Game-Day Expense).

Transfer Subtotal of Recruiting Expenses Related to Specific Men's Teams (Line 3 — Column 5) to Table 5

WORKSHEET 6 - Part B: Expenses by Object of Expenditure — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Men's Teams Only		9	10	11	12	13	14	15
	Baseball							
(1)	Basketball							
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Men's Teams							
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from Line 3)							
(5)	Expenses Not Related to Specific Men's Teams							
(6)	Total Expense—Men							

Transfer Total Expense for Basketball, Football, All Other Men's Teams, Expense Not Related to Specific Men's Teams, and Total Expense—Men (Lines 1, 2, 4, 5, and 6 — Column 13) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 7 - Part A: Expenses by Object of Expenditure — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure		Athletically Related Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
Women's Teams Only		1	2	3	4	5	6	7	8
	Baseball								
(1)	Basketball								
	Fencing								
	Field Hockey								
(2)	Football								
	Golf								
	Gymnastics								
	Ice Hockey								
	Lacrosse								
	Rifle								
	Rowing								
	Skiing								
	Soccer								
	Softball								
	Squash								
	Swimming and Diving								
	Synchronized Swimming								
	Team Handball								
	Tennis								
	Track and Field, X-Country								
	Volleyball								
	Water Polo								
	Wrestling								
	Others								
(3)	Subtotal All Women's Teams								
(4)									
(5)	Expenses Not Related to Specific Women's Teams								
(6)	Total Expense—Women								

Add columns 6, 7, and 8 and transfer the total to Table 4, Column 2; the EADA defines this total as Operating Expense (also known as Game-Day Expense)

Transfer Subtotal of Recruiting Expenses Related to Specific Women's Teams (Line 3 — Column 5) to Table 5

WORKSHEET 7 - Part B: Expenses by Object of Expenditure — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Women's Teams Only		9	10	11	12	13	14	15
	Baseball							
(1)	Basketball							
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics							
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country							
	Volleyball							
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams							
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)							
(5)	Expenses Not Related to Specific Women's Teams							
(6)	Total Expense—Women							

Transfer Total Expense for Basketball, All Other Women's Sports, Expense Not Related to Specific Women's Teams and Total Expense—Women (Lines 1, 4, 5 and 6 — Column 13) to Table 10 (Lines 6, 7, 8, and 9)

WORKSHEET 8: Revenues and Expenses Not Allocated by Gender
(The institution is NOT required to make this worksheet available to the public.)

WORKSHEET 8A: REVENUES Not Directly Attributable to Either Men's or Women's Programs

Revenues by Source	Ticket Sales		Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support
	Ticket Sales to the Public and University Faculty/ Staff	Ticket Sales to Students					
	1	2	3	4	5	6	7
Not Allocated by Gender							

Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
8	9	10	11	12	13	14

Sports Camp Revenues	All Other	Total Revenues
15	16	17
(1)		

Transfer Total Revenues Not Allocated by Gender (Line 1 — Column 17) to Table 10 (Line 10)

WORKSHEET 8B: EXPENSES Not Directly Attributable to Either Men's or Women's Programs

Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (include lodging and meals)	Equipment Uniforms Supplies	Officials
	1	2	3	4	5	6	7	8
Not Allocated by Gender								

Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
9	10	11	12	13	14	15
(2)						

Transfer Total Expenses Not Allocated by Gender (Line 2 — Column 13) to Table 10 (Line 10)

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
	1	2	3	4	5	6
Baseball						
Basketball						
Fencing						
Field Hockey						
Football						
Golf						
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skiing						
Soccer						
Softball						
Squash						
Swimming and Diving						
Synchronized Swimming						
Team Handball						
Tennis						
Cross Country *						
Indoor Track and Field *						
Outdoor Track and Field *						
Volleyball						
Water Polo						
Wrestling						
Others						
(1) Total Participants						
(2) Percentage of Participants			ALL			
(3) Unduplicated Count of Participants						
			Total Participants Men and Women			

* "Track and Field, X-Country" participants are broken out by each of the three sports.

Table 1

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country								
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals								

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country								
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals								

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country								
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals								

Table 3A

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country								
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals								

Table 3B

Commonly known as Game-Day Expenses

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

	Operating Expense		Per Capita Expenses	
Sport	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4
Baseball				
Basketball				
Fencing				
Field Hockey				
Football				
Golf				
Gymnastics				
Ice Hockey				
Lacrosse				
Rifle				
Rowing				
Skiing				
Soccer				
Softball				
Squash				
Swimming and Diving				
Synchronized Swimming				
Team Handball				
Tennis				
Track and Field, X-Country *				
Volleyball				
Water Polo				
Wrestling				
Others				
Total Operating Expense				
Percent of Total				

Table 4

Equity in Athletics Disclosure Act

2001-2002

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams		
Women's Teams		
Total Recruiting Expenses		

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes		
Awarded to Female Athletes		
Total Amount		

Average Cost of Full Grant-In-Aid	Dollars
In-State	
Out-of-State	

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams		
Women's Teams		
Total Revenue		

Tables 5, 6, and 7

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams				
Women's Teams				

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams				
Women's Teams				

TABLE 10 — OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Sport	Revenues		Expenses	
		Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1)	Football				
(2)	Men's Basketball				
(3)	All Other Men's Teams				
(4)	Not Allocated to Specific Men's Teams				
(5)	Total of Men's Program				
(6)	Women's Basketball				
(7)	All Other Women's Teams				
(8)	Not Allocated to Specific Women's Teams				
(9)	Total of Women's Program				
(10)	Not Allocated by Gender				
(11)	Grand Totals (add Lines 5, 9, 10)				

**Total Revenues and Operating Expenses of the Entire Institution
As Indicated on the Institution's Financial Statement**

	Revenues	Expenses
Total for the Entire Institution		

Equity in Athletics Disclosure Act

2001-2002

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice of an athletics program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

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