

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Person: Josh Hemingway	Title: Asst. AD for Business & Ticket Operations
Phone: 7012316268	Email: josh.hemingway@ndsu.edu
CEO: Dr. Dean Bresciani	CEO Email: dean.bresciani@ndsu.edu
University CFO: Bruce Bollinger	University CFO Email: bruce.bollinger@ndsu.edu
Audit Firm: Widmer Roel	AUP Report Issuance Date: 12/13/2019

Classification & Conference:

NCAA Primary Division: I-FCS
Athletic Conference: The Summit League

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving			
Tennis			
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
Totals	8	8	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$6,379,573	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$3,962,777	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$1,387,910	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$2,898,042	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$124,815	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$237,400	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$5,434,465	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$75,050	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$497,999	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,215,694	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$100,000	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season bowl to conference members.</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$497,922	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$2,568,080	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$997,144	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$440,757	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$684,718	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$27,252,716	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$4,823,727	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
----	----------------------	-------------	--

ID	Item	Amount	Definition
21	Guarantees	\$565,750	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$5,050,459	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,098,177	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$290,931	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$499,391	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$2,826,037	<p data-bbox="651 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="651 537 1511 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$930,394	<p data-bbox="651 625 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="651 768 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$3,194,635	<p data-bbox="651 863 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="651 1041 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$395,427	<p data-bbox="651 1136 1511 1199">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$423,882	<p data-bbox="651 1262 1511 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$90,229	<p data-bbox="651 1430 1511 1493">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="651 1524 1511 1604">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$649,382	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,788,376	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$365,508	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$96,573	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$400,244	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$1,000,462	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$27,489,584	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$6,379,573 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	3,955		
Basketball	383,647	62,985	
Football	3,781,913		
Golf	0	0	
Soccer		0	
Softball		5,016	
Track and Field, X-Country	3,541	3,805	
Volleyball		42,978	
Wrestling	29,642		
Others			
Subtotal All Teams	4,202,698	114,784	0
Revenue Not Related to Specific Teams			2,062,091
Total Revenue	4,202,698	114,784	2,062,091

2 Direct State or Other Government Support \$3,962,777 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Soccer			0
Softball			0
Track and Field, X-Country	0	0	
Volleyball			0
Wrestling	0		
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,962,777
Total Revenue	0	0	3,962,777

3 Student Fees \$1,387,910 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	61,100		
Basketball	155,400	155,400	
Football	517,510		
Golf	27,800	27,800	
Soccer		76,400	
Softball		61,100	
Track and Field, X-Country	62,500	62,500	
Volleyball		90,200	
Wrestling	90,200		
Others			
Subtotal All Teams	914,510	473,400	0
Revenue Not Related to Specific Teams			0
Total Revenue	914,510	473,400	0

4 Direct Institutional Support \$2,898,042 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Soccer		0	
Softball		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Wrestling	0		
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,898,042
Total Revenue	0	0	2,898,042

5 Less - Transfers to Institution -\$124,815 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Soccer		0	
Softball		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Wrestling	0		
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-124,815
Total Revenue	0	0	-124,815

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Soccer		0	
Softball		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Wrestling	0		
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			0
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Soccer		0	
Softball		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Wrestling	0		
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			0
Total Revenue	0	0	0

7 Guarantees \$237,400 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	30,500		
Basketball	182,500	0	
Football	0		
Golf	0	0	
Soccer		5,000	
Softball		1,500	
Track and Field, X-Country	0	0	
Volleyball		15,900	
Wrestling	2,000		
Others			
Subtotal All Teams	215,000	22,400	0
Revenue Not Related to Specific Teams			0
Total Revenue	215,000	22,400	0

8 Contributions \$5,434,465 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	338,827		
Basketball	281,324	325,380	
Football	1,512,287		
Golf	98,610	144,785	
Soccer		325,778	
Softball		330,440	
Track and Field, X-Country	300,327	426,012	
Volleyball		265,868	
Wrestling	202,870		
Others			
Subtotal All Teams	2,734,245	1,818,263	0
Revenue Not Related to Specific Teams			881,957
Total Revenue	2,734,245	1,818,263	881,957

9 In-Kind \$75,050 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	2,900		
Basketball	2,300	3,100	
Football	17,500		
Golf	500	2,600	
Soccer		6,500	
Softball		2,500	
Track and Field, X-Country	3,200	3,200	
Volleyball		1,700	
Wrestling	3,800		
Others			
Subtotal All Teams	30,200	19,600	0
Revenue Not Related to Specific Teams			25,250
Total Revenue	30,200	19,600	25,250

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Soccer			0
Softball			0
Track and Field, X-Country	0	0	
Volleyball			0
Wrestling	0		
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			0
Total Revenue	0	0	0

11 Media Rights \$497,999 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Soccer		0	
Softball		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Wrestling	0		
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			497,999
Total Revenue	0	0	497,999

12 NCAA \$1,215,694 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Soccer		0	
Softball		24,640	
Track and Field, X-Country	5,440	5,020	
Volleyball		0	
Wrestling	4,910		
Others			
Subtotal All Teams	10,350	29,660	0
Revenue Not Related to Specific Teams			1,175,684
Total Revenue	10,350	29,660	1,175,684

13 Conference Distributions (Non Media and Non Bowl) \$100,000 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Soccer			0
Softball			0
Track and Field, X-Country	0	0	
Volleyball			0
Wrestling	0		
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			100,000
Total Revenue	0	0	100,000

13A Conference Distributions of Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season bowl to conference members.

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball	0		
Basketball	0		0
Football	0		
Golf	0		0
Soccer			0
Softball			0
Track and Field, X-Country	0		0
Volleyball			0
Wrestling	0		
Others			
Subtotal All Teams	0		0
Revenue Not Related to Specific Teams			0
Total Revenue	0		0

14 Program, Novelty, Parking and Concession Sales \$497,922 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	0		
Basketball	0		0
Football	56,140		
Golf	0		0
Soccer			0
Softball			0
Track and Field, X- Country	0		0
Volleyball			0
Wrestling	0		
Others			
Subtotal All Teams	56,140		0
Revenue Not Related to Specific Teams			441,782
Total Revenue	56,140		441,782

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$2,568,080 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	0		
Basketball	0		0
Football	0		
Golf	0		0
Soccer			0
Softball			0
Track and Field, X- Country	0		0
Volleyball			0
Wrestling	0		
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,568,080
Total Revenue	0	0	2,568,080

16 Sports Camp Revenues \$997,144 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Soccer			0
Softball			0
Track and Field, X-Country	0	0	
Volleyball			0
Wrestling	0		
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			997,144
Total Revenue	0	0	997,144

17 Athletics Restricted Endowment and Investments Income \$440,757 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	12,359		
Basketball	27,402	66,556	
Football	120,539		
Golf	12,776	13,869	
Soccer		10,596	
Softball		11,883	
Track and Field, X-Country	28,406	39,733	
Volleyball		15,241	
Wrestling	81,397		
Others			
Subtotal All Teams	282,879	157,878	0
Revenue Not Related to Specific Teams			0
Total Revenue	282,879	157,878	0

18 Other Operating Revenue \$684,718 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	0		
Basketball	0	0	
Football	1,500		
Golf	0	0	
Soccer		300	
Softball		0	
Track and Field, X-Country	3,745	3,685	
Volleyball		0	
Wrestling	1,740		
Others			
Subtotal All Teams	6,985	3,985	0
Revenue Not Related to Specific Teams			673,748
Total Revenue	6,985	3,985	673,748

19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Football	0		
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$27,252,716 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	449,641		
Basketball	1,032,573	613,421	
Football	6,007,389		
Golf	139,686	189,054	
Soccer		424,574	
Softball		437,079	
Track and Field, X-Country	407,159	543,955	
Volleyball		431,887	
Wrestling	416,559		
Others			
Subtotal All Teams	8,453,007	2,639,970	0
Revenue Not Related to Specific Teams			16,159,739
Total Revenue	8,453,007	2,639,970	16,159,739

20 Athletic Student Aid *Total Dollar Amount* \$4,823,727 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	180.46
<i>Total Students Receiving Aid</i>	323

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.67	0	11.67	27	282,177
Basketball	11.94	0	11.94	13	349,089
Football	60.02	1.36	61.38	87	1,744,308
Golf	4.18	0	4.18	7	98,142
Track and Field, X-Country	12.32	0	12.32	42	290,552
Wrestling	9.51	0	9.51	28	229,775
Expenses Not Related to Specific Teams			0		
Totals	109.64	1.36	111	204	2,994,043

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.44	0	12.44	14	343,319
Golf	5.63	0	5.63	8	134,805
Soccer	12.81	0	12.81	19	345,955
Softball	11.62	0.36	11.98	19	316,626
Track and Field, X-Country	17.54	0	17.54	48	409,521
Volleyball	9.06	0	9.06	11	221,341
Expenses Not Related to Specific Teams			0		
Totals	69.1	0.36	69.46	119	1,771,567

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					58,117
Totals	0	0	0	0	58,117

21 Guarantees \$565,750 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	2,900		
Basketball	15,300	7,600	
Football	501,400		
Golf	500	2,600	
Soccer		6,795	
Softball		2,500	
Track and Field, X-Country	9,327	9,328	
Volleyball		3,700	
Wrestling	3,800		
Others			
Subtotal All Teams	533,227	32,523	0
Expenses Not Related to Specific Teams			0
Total Expenses	533,227	32,523	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$5,050,459 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
- Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.
- Place any severance payments in Category 26.
- Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
- Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.
- Expense Category 23 and 25 should equal Category 10.
- Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	128,100	0	2	2	150,825	0
Basketball	1	1	293,510	0	3	3	333,476	0
Football	1	1	555,620	0	10	10	1,334,418	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	70,619	0				
Track and Field, X-Country	1	1	118,579	0	2	2	142,595	0
Wrestling	1	1	145,904	0	2	2	148,658	0
Subtotal All Teams	6	6	1,312,332	0	19	19	2,109,972	0
Expenses Not Related to Specific Teams								
Total Expenses			1,312,332	0			2,109,972	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	186,776	0	3	3	264,995	0
Golf	1	1	71,871					
Soccer	1	1	113,422	0	2	2	145,764	0
Softball	1	1	133,629	0	2	2	145,592	0
Track and Field, X-Country	1	1	120,185	0	2	2	142,595	0
Volleyball	1	1	131,986	0	2	2	171,340	0
Subtotal All Teams	6	6	757,869	0	11	11	870,286	0

Sport	Women's Teams Head Coaches			Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Expenses Not Related to Specific Teams								
Total Expenses			757,869	0			870,286	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,098,177	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Women's Teams Only Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Not Allocated by Gender Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	4,938	0	
Basketball	52,817	0	71,919

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Football	229,050	0				
Golf	0	0	0	0		
Soccer			10,630	0		
Softball			11,621	0		
Track and Field, X-Country	4,938	0	4,938	0		
Volleyball			18,764	0		
Wrestling	29,323	0				
Others						
Subtotal All Teams	321,066	0	117,872	0	0	0
Expenses Not Related to Specific Teams					3,659,239	
Total Expenses	321,066	0	117,872	0	3,659,239	0

26 Severance Payments \$290,931 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball	6,925		
Basketball	5,581	82,643	
Football	68,795		
Golf	0	0	
Soccer			
Softball		2,756	
Track and Field, X-Country	2,605	2,605	
Volleyball		0	
Wrestling	14,107		
Others			
Subtotal All Teams	98,013	88,004	0
Expenses Not Related to Specific Teams			104,914
Total Expenses	98,013	88,004	104,914

27 Recruiting \$499,391 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	18,002		
Basketball	69,479	78,800	
Football	167,831		
Golf	3,271	4,779	
Soccer		35,809	
Softball		44,191	
Track and Field, X-Country	14,438	15,392	
Volleyball		26,035	
Wrestling	21,364		
Others			
Subtotal All Teams	294,385	205,006	0
Expenses Not Related to Specific Teams			
Total Expenses	294,385	205,006	0

28 Team \$2,826,037 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	201,324		
Basketball	369,998	231,526	
Football	645,711		
Golf	69,012	77,545	
Soccer		109,038	
Softball		262,057	
Track and Field, X-Country	273,261	281,943	
Volleyball		163,892	
Wrestling	140,730		
Others			
Subtotal All Teams	1,700,036	1,126,001	0
Expenses Not Related to Specific Teams			0
Total Expenses	1,700,036	1,126,001	0

29 Sports Equipment, Uniforms and Supplies \$930,394 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	100,491		
Basketball	44,766	40,447	
Football	219,082		
Golf	14,103	12,521	
Soccer		36,254	
Softball		47,061	
Track and Field, X-Country	93,474	104,249	
Volleyball		34,384	
Wrestling	38,893		
Others			
Subtotal All Teams	510,809	274,916	0
Expenses Not Related to Specific Teams			144,669
Total Expenses	510,809	274,916	144,669

30 Game Expense \$3,194,635 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	25,684		
Basketball	129,212	74,213	
Football	263,186		
Golf	18,519	18,065	
Soccer		15,129	
Softball		13,046	
Track and Field, X-Country	7,891	10,121	
Volleyball		15,921	
Wrestling	17,813		
Others			
Subtotal All Teams	462,305	146,495	0
Expenses Not Related to Specific Teams			2,585,835
Total Expenses	462,305	146,495	2,585,835

31 Fund Raising, Marketing and Promotion \$395,427 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Soccer			0
Softball			0
Track and Field, X-Country	0	0	
Volleyball			0
Wrestling	0		
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			395,427
Total Expenses	0	0	395,427

32 Sports Camp Expenses \$423,882 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Soccer			0
Softball			0
Track and Field, X-Country	0	0	
Volleyball			0
Wrestling	0		
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			423,882
Total Expenses	0	0	423,882

33 Spirit Groups \$90,229 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Soccer		0	
Softball		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Wrestling	0		
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			90,229
Total Expenses	0	0	90,229

34 Athletic Facilities Debt Service, Leases and Rental Fee \$649,382 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	120		
Basketball	450	0	
Football	24,981		
Golf	0	0	
Soccer		500	
Softball		0	
Track and Field, X-Country	918	1,159	
Volleyball		962	
Wrestling	522		
Others			
Subtotal All Teams	26,991	2,621	0
Expenses Not Related to Specific Teams			619,770
Total Expenses	26,991	2,621	619,770

35 Direct Overhead and Administrative Expenses

\$1,788,376 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	1,186		
Basketball	1,293	1,459	
Football	21,622		
Golf	535	352	
Soccer		2,000	
Softball		1,609	
Track and Field, X-Country	3,576	11,987	
Volleyball		1,185	
Wrestling	653		
Others			
Subtotal All Teams	28,865	18,592	0
Expenses Not Related to Specific Teams			1,740,919
Total Expenses	28,865	18,592	1,740,919

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Soccer		0	
Softball		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Wrestling	0		
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			0
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$365,508 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	0		
Basketball	2,217	963	
Football	0		
Golf	0	0	
Soccer		0	
Softball		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Wrestling	0		
Others			
Subtotal All Teams	2,217	963	0
Expenses Not Related to Specific Teams			362,328
Total Expenses	2,217	963	362,328

38 Memberships and Dues \$96,573 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	405		
Basketball	4,610	3,225	
Football	1,400		
Golf	860	660	
Soccer		3,514	
Softball		1,510	
Track and Field, X-Country	755	825	
Volleyball		2,127	
Wrestling	775		
Others			
Subtotal All Teams	8,805	11,861	0
Expenses Not Related to Specific Teams			75,907
Total Expenses	8,805	11,861	75,907

39 Student-Athlete Meals (non-travel) \$400,244 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	21,879		
Basketball	21,856	13,101	
Football	182,423		
Golf	299	375	
Soccer		19,075	
Softball		11,498	
Track and Field, X-Country	8,623	10,169	
Volleyball		12,572	
Wrestling	6,750		
Others			
Subtotal All Teams	241,830	66,790	0
Expenses Not Related to Specific Teams			91,624
Total Expenses	241,830	66,790	91,624

40 Other Operating Expenses \$1,000,462 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	3,107		
Basketball	26,980	38,790	
Football	88,901		
Golf	1,776	2,039	
Soccer		10,234	
Softball		14,725	
Track and Field, X-Country	17,683	17,430	
Volleyball		11,973	
Wrestling	5,973		
Others			
Subtotal All Teams	144,420	95,191	0
Expenses Not Related to Specific Teams			760,851
Total Expenses	144,420	95,191	760,851

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Football	0		
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses

\$0 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Football	0		
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$27,489,584 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	948,063		
Basketball	1,720,634	1,439,776	
Football	6,048,728		
Golf	277,636	325,612	
Soccer		854,119	
Softball		1,008,421	
Track and Field, X-Country	989,215	1,142,447	
Volleyball		816,182	
Wrestling	805,040		
Others			
Subtotal All Teams	10,789,316	5,586,557	0
Expenses Not Related to Specific Teams	0	0	11,113,711
Total Expenses	10,789,316	5,586,557	11,113,711

Athletics Participation

Table 548 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		36		0		0	
Basketball		14	14	0	0	0	0
Cross Country		14	14	12	14	12	14
Football		122		1		1	
Golf		7	8	0	0	0	0
Soccer			25		1		0
Softball			20		0		0
Track, Indoor		51	61	51	60	12	14
Track, Outdoor		52	60	51	60	12	14
Volleyball			13		0		0
Wrestling		37		0		0	
Others							
Total Participants		333	215	115	135	37	42
Participant Proportion		60.8%	39.2%				
Unduplicated Count of Participants		269	140				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Track and Field, X-Country	1		1					
Wrestling	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

6 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf	1		1					
Soccer	1		1					
Softball	1		1					
Track and Field, X-Country	1		1					
Volleyball					1		1	
Others								
Coaching Position Totals	5	0	5	0	1	0	1	0

Assistant Coaching Assignments - Men's Teams

Table 3A

23 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1	0	0	0	0
Basketball	3	0	3	0	0	0	0	0
Football	10	0	10	0	0	0	0	0
Golf	0	1	0	1	0	0	0	0
Track and Field, X-Country	2	0	2	0	0	1	0	1
Wrestling	2	1	2	1	0	0	0	0
Others								
Coaching Position Totals	19	3	19	3	0	1	0	1

Assistant Coaching Assignments - Women's Teams

Table 3B

13 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1	0	1	0	2	0	2	0
Golf	0	0	0	0	0	0	0	0
Soccer	1	0	1	0	1	0	1	0
Softball	0	1	0	1	2	0	2	0
Track and Field, X-Country	1	1	1	1	1	0	1	0
Volleyball	1	0	1	0	1	0	1	0
Others								
Coaching Position Totals	4	2	4	2	7	0	7	0

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution: \$0**
- 51 - Conference Realignment Expenses: \$0**
- 52 - Total Athletics Related Debt: \$1,116,510**
- 53 - Total Institutional Debt: \$263,742,778**
- 54 - Athletics Dedicated Endowments: \$42,004,674**
- 55 - Institutional Endowments: \$213,509,531**
- 56 - Athletics Related Capital Expenditures: \$1,871,524**

Other Data Categories:

- Institutional Expenses: \$407,629,310**
- Athletically-Related Facilities Annual Debt Service: \$0**
- Institution's Annual Debt Service: \$0**
- Institution's Education and General Expenses: \$374,251,115**
- Average Cost of Full Grant-in-Aid - In-State: \$18,993**
- Average Cost of Full Grant-in-Aid - Out-of-State: \$22,356**
- Average Cost of Attendance - In-State: \$22,393**
- Average Cost of Attendance - Out-of-State: \$25,756**
- Expenses Dedicated to Compliance: \$27,000**
- Name of Compliance Software Used: ARMS & CAi**
- Compliance FTEs: 2**

Revenue Distribution - Sports Sponsored

Distribution Year: 2020

Academic Year of Sport Sponsorship Information: 2018-19

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Soccer	
x Men's Track, Indoor	x Women's Track, Indoor	
x Men's Track, Outdoor	x Women's Track, Outdoor	
x Men's Wrestling	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 8	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 16	Previous Year's Submission of Sports Sponsored: 16	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.67	0	11.67
Basketball	11.94	0	11.94
Football	60.02	1.36	61.38
Golf	4.18	0	4.18
Track and Field, X- Country	12.32	0	12.32
Wrestling	9.51	0	9.51
Total Men's	109.64	1.36	111.00

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	12.44	0	12.44
Golf	5.63	0	5.63
Soccer	12.81	0	12.81
Softball	11.62	0.36	11.98
Track and Field, X- Country	17.54	0	17.54
Volleyball	9.06	0	9.06
Total Women's	69.10	0.36	69.46

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
185.49	180.46	-5.03 (-2.71%)

Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	3	1	2	12,785
Basketball	2	3	-1	12,190
Football	33	37	-4	155,250
Golf	0	0	0	0
Track and Field, X-Country	11	9	2	57,698
Wrestling	5	5	0	25,825
Men's Total	54	55	-1	263,748

Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	0	1	-1	0
Golf	0	1	-1	0
Soccer	1	0	1	845
Softball	1	3	-2	1,745
Track and Field, X-Country	12	15	-3	55,243
Volleyball	0	0	0	0
Women's Total	14	20	-6	57,833

Mixed Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	68	75	-7	\$321,581

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$2,994,043
Women's Teams	\$1,771,567
Total Amount	\$4,765,610

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$294,385
Women's Teams	\$205,006

Total Amount	\$499,391
--------------	-----------

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$218,722	6	\$218,722	6
Women's Teams	\$126,312	6	\$126,312	6

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$111,051	19	\$111,051	19
Women's Teams	\$79,117	11	\$79,117	11

**Statement of Revenues and Expenses
For the fiscal year ended 2019 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$3,781,913	\$383,647	\$62,985	\$88,937	\$2,062,091	\$6,379,573
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$3,962,777	\$3,962,777
3	Student Fees	\$517,510	\$155,400	\$155,400	\$559,600	\$0	\$1,387,910
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$2,898,042	\$2,898,042
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$124,815	-\$124,815
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$182,500	\$0	\$54,900	\$0	\$237,400
8	Contributions	\$1,512,287	\$281,324	\$325,380	\$2,433,517	\$881,957	\$5,434,465
9	In-Kind	\$17,500	\$2,300	\$3,100	\$26,900	\$25,250	\$75,050
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$497,999	\$497,999
12	NCAA Distributions	\$0	\$0	\$0	\$40,010	\$1,175,684	\$1,215,694
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$100,000	\$100,000
13A	Conference Distributions of Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$56,140	\$0	\$0	\$0	\$441,782	\$497,922
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$2,568,080	\$2,568,080
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$997,144	\$997,144
17	Athletics Restricted Endowment and Investments Income	\$120,539	\$27,402	\$66,556	\$226,260	\$0	\$440,757
18	Other Operating Revenue	\$1,500	\$0	\$0	\$9,470	\$673,748	\$684,718

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$6,007,389	\$1,032,573	\$613,421	\$3,439,594	\$16,159,739	\$27,252,716
<i>Expenses</i>							
20	Athletic Student Aid	\$1,744,308	\$349,089	\$343,319	\$2,328,894	\$58,117	\$4,823,727
21	Guarantees	\$501,400	\$15,300	\$7,600	\$41,450	\$0	\$565,750
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,890,038	\$626,986	\$451,771	\$2,081,664	\$0	\$5,050,459
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$229,050	\$52,817	\$71,919	\$85,152	\$3,659,239	\$4,098,177
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$68,795	\$5,581	\$82,643	\$28,998	\$104,914	\$290,931
27	Recruiting	\$167,831	\$69,479	\$78,800	\$183,281	\$0	\$499,391
28	Team Travel	\$645,711	\$369,998	\$231,526	\$1,578,802	\$0	\$2,826,037
29	Sports Equipment, Uniforms and Supplies	\$219,082	\$44,766	\$40,447	\$481,430	\$144,669	\$930,394
30	Game Expenses	\$263,186	\$129,212	\$74,213	\$142,189	\$2,585,835	\$3,194,635
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$395,427	\$395,427
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$423,882	\$423,882
33	Spirit Groups	\$0	\$0	\$0	\$0	\$90,229	\$90,229
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$24,981	\$450	\$0	\$4,181	\$619,770	\$649,382
35	Direct Overhead and Administrative Expenses	\$21,622	\$1,293	\$1,459	\$23,083	\$1,740,919	\$1,788,376
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
37	Medical Expenses and Insurance	\$0	\$2,217	\$963	\$0	\$362,328	\$365,508
38	Memberships and Dues	\$1,400	\$4,610	\$3,225	\$11,431	\$75,907	\$96,573
39	Student-Athlete Meals (non-travel)	\$182,423	\$21,856	\$13,101	\$91,240	\$91,624	\$400,244
40	Other Operating Expenses	\$88,901	\$26,980	\$38,790	\$84,940	\$760,851	\$1,000,462
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$6,048,728	\$1,720,634	\$1,439,776	\$7,166,735	\$11,113,711	\$27,489,584
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$41,339	-\$688,061	-\$826,355	-\$3,727,141	\$5,046,028	-\$236,868