

## School Info

**We agree to release the institution's data to the conference:** Yes

Institutional Contacts:

**Primary Contact** Matthew Maher  
**Person:**

**Phone:**

**CEO:** Dr. Barry Dunn

**University CFO:** Mr. Wesley  
Tschetter

**Audit Firm:** Eide Bailly LLP

**Title:** Senior Associate Athletic Director -  
Admin

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**CEO Email:** barry.dunn@sdstate.edu

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**AUP Report Issuance** 01/12/2018

**Date:**

Classification & Conference:

**NCAA Primary Division:** I-FCS

**Athletic Conference:** The Summit League

Undergraduates by Gender:

	<b>Number</b>	<b>Percent</b>
<b>Male Undergraduates:</b>	4,117	49.3%
<b>Female Undergraduates:</b>	4,227	50.7%
<b>Total Undergraduates:</b>	8,344	

Sports Sponsorship:

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Mixed Teams</b>
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian		x	
Fencing			
Field Hockey			
Football	x		

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
<b>Totals</b>	<b>10</b>	<b>11</b>	<b>0</b>

Revenue/Expense Summary			
ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$4,614,942	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$529,423	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$2,415,845	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$4,259,267	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$27,788	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$835,266	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$981,900	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$3,369,322	<p>Input contributions <b>provided and used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul>
		\$0	<p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind		<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul>
			<p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$22,169	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p>
			<p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$2,250,015	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p>
			<p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$30,710	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p>
			<p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$421,392	Input revenues from: <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul>
			Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,600,681	Input revenues from: <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul>
			An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$14,283	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$409,170	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u> . <p data-bbox="654 1220 1498 1410">This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p>
			Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
18	Other Operating Revenue	\$348,713	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. <p data-bbox="654 1643 1514 1748">If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including:
			<ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$22,075,310	Total of Categories 1-19.
<i>Expenses</i>			
20	Athletic Student Aid	\$4,057,075	Input the total amount of athletic student-aid for the reporting year including:
			<ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul>
			<p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p>
			<p><b>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</b></p>
			<p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$273,857	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,802,770	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul>
			<p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,700,497	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$270,401	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$2,115,146	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
			Note: Expenses related to post-season bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$675,753	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.
			Note: Expenses related to post-season bowls should be included in Category 41.
30	Game Expenses	\$971,008	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.
			Note: Expenses related to post-season bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$418,621	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$9,298	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
			Note: Expenses related to post-season bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$3,141,406	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p>
			<p>Do not report depreciation.</p>
			<p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$863,172	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p>
			<ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$835,266	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p>
			<ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
			<p>Do not report depreciation.</p>
			<p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$207,256	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$84,690	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$75,010	Include meal allowance and food/snacks provided to student-athletes.
40	Other Operating Expenses	\$379,069	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:
41	Bowl Expenses	\$0	Input all expenditures related to participation in a post-season bowl game, including:
	Total Operating Expenses	\$20,880,295	Total of Categories 20-41.

### Revenue/Expense Details

1 Ticket Sales	\$4,614,942	Input revenue received for sales of admissions to athletic events. This may include:
		<ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul>

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	2,587		
Basketball	335,331	355,370	
Equestrian			
Football	3,732,546		
Golf			
Soccer		2,534	
Softball		684	
Swimming and Diving			
Tennis			
Track and Field, X-Country	15,180	15,181	
Volleyball		4,556	
Wrestling	135,505		
Others			
Subtotal All Teams	4,221,149	378,325	0
Revenue Not Related to Specific Teams			15,468
Total Revenue	4,221,149	378,325	15,468

2 Direct State or Other \$529,423 Input state, municipal, federal and other appropriations made in support of Government Support athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			529,423
Total Revenue	0	0	529,423

3 Student Fees \$2,415,845 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,415,845
Total Revenue	0	0	2,415,845

4 Direct Institutional Support	\$4,259,267	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>
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Revenues by Source	Men's Teams Only Direct Institutional Support	Women's Teams Only Direct Institutional Support	Not Allocated by Gender Direct Institutional Support
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,259,267
Total Revenue	0	0	4,259,267

5 Less - Transfers to Institution -\$27,788 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-27,788
Total Revenue	0	0	-27,788

6 Indirect Institutional Support      \$835,266 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			835,266
Total Revenue	0	0	835,266

6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics. Do not report depreciation.
Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.			

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7	Guarantees	\$981,900 Input revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	15,500		
Basketball	347,500		14,000
Equestrian			
Football	600,000		
Golf			
Soccer			4,900
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	963,000		18,900
Revenue Not Related to Specific Teams			
Total Revenue	963,000		18,900
			0

8 Contributions \$3,369,322 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	3,225		
Basketball	16,983	2,703	
Equestrian		1,261	
Football	37,502		
Golf	1,013	1,310	
Soccer		1,033	
Softball		1,141	
Swimming and Diving	525	272	
Tennis	363	363	
Track and Field, X-Country	3,061	4,003	
Volleyball		2,976	
Wrestling	6,270		
Others			
Subtotal All Teams	68,942	15,062	0
Revenue Not Related to Specific Teams			3,285,318
Total Revenue	68,942	15,062	3,285,318

## 9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits      \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights      \$22,169 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling	5,000		
Others			
Subtotal All Teams	5,000	0	0
Revenue Not Related to Specific Teams			17,169
Total Revenue	5,000	0	17,169

12 NCAA \$2,250,015 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball			
Basketball		47,331	
Equestrian			
Football		48,750	
Golf			
Soccer			10,500
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	2,771		1,170
Volleyball			
Wrestling		9,503	
Others			
Subtotal All Teams	108,355	11,670	0
Revenue Not Related to Specific Teams			2,129,990
Total Revenue	108,355	11,670	2,129,990

13 Conference Distributions (Non Media and Non Bowl)	\$30,710	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
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Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			30,710
Total Revenue	0	0	30,710

14 Program, Novelty, Parking and Concession Sales \$421,392 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	30		
Basketball	7,085		7,086
Equestrian			
Football	309,430		
Golf			
Soccer			390
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country	542		542
Volleyball			368
Wrestling	3,740		
Others			
Subtotal All Teams	320,827	8,386	0
Revenue Not Related to Specific Teams			92,179
Total Revenue	320,827	8,386	92,179

15	Royalties, Licensing, Advertisement and Sponsorships	\$1,600,681	Input revenues from: <ul style="list-style-type: none"><li>• Sponsorships.</li><li>• Licensing Agreements.</li><li>• Advertisement.</li><li>• Royalties.</li><li>• In-kind products and services as part of sponsorship agreement.</li></ul> An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
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Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,600,681
Total Revenue	0	0	1,600,681

16 Sports Camp Revenues      \$14,283 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			14,283
Total Revenue	0	0	14,283

17	Athletics Restricted Endowment and Investments Income	\$409,170 Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u> .	This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.
Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.			

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			409,170
Total Revenue	0	0	409,170

18 Other Operating Revenue    \$348,713 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball			
Equestrian			2,050
Football	81,304		
Golf	24,092		24,092
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	11,190		11,190
Volleyball			
Wrestling	4,875		
Others			
Subtotal All Teams	121,461	37,332	0
Revenue Not Related to Specific Teams			189,920
Total Revenue	121,461	37,332	189,920

19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Revenues	Bowl Revenues	Bowl Revenues
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues	\$22,075,310 Total of Categories 1-19.
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Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	21,342		
Basketball	754,230	379,159	
Equestrian		3,311	
Football	4,809,532		
Golf	25,105	25,402	
Soccer		19,357	
Softball		1,825	
Swimming and Diving	525	272	
Tennis	363	363	
Track and Field, X-Country	32,744	32,086	
Volleyball		7,900	
Wrestling	164,893		
Others			
Subtotal All Teams	5,808,734	469,675	0
Revenue Not Related to Specific Teams			15,796,901
<b>Total Revenue</b>	<b>5,808,734</b>	<b>469,675</b>	<b>15,796,901</b>

20	Athletic Student Aid	Total Dollar Amount	\$4,057,075	Input the total amount of athletic student-aid for the reporting year including:
				<ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul>
				Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).
				<b>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</b>
				This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
		Total Equivalencies Awarded	211.15	
		Total Students Receiving Aid	416	

### Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	9.69	0	9.69	22	162,234
Basketball	12.41	0	12.41	13	306,116
Football	58.65	1.06	59.71	83	1,151,329
Golf	3.88	0	3.88	8	71,646
Swimming and Diving	4.23	0	4.23	19	67,395

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Tennis	1.93	0.15	2.08	8	40,306
Track and Field, X-Country	10.71	0	10.71	43	168,145
Wrestling	8.37	0.12	8.49	23	141,863
Expenses Not Related to Specific Teams			0		
Totals	109.87	1.33	111.2	219	2,109,034

## Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.46	0.57	14.03	16	356,260
Equestrian	6.87	0.51	7.38	22	146,428
Golf	4.92	0.67	5.59	8	107,127
Soccer	11.47	1.97	13.44	32	266,857
Softball	9.95	0.39	10.34	20	207,113
Swimming and Diving	13.41	0	13.41	29	239,112
Tennis	7.01	0	7.01	8	133,722
Track and Field, X-Country	17.96	0	17.96	50	302,246
Volleyball	10.79	0	10.79	12	189,176
Expenses Not Related to Specific Teams			0		
Totals	95.84	4.11	99.95	197	1,948,041

## Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$273,857 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball			
Basketball	17,000	51,857	
Equestrian			
Football	205,000		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	222,000	51,857	0
Expenses Not Related to Specific Teams			
Total Expenses	222,000	51,857	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$3,802,770 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	86,100		2	2	101,627	
Basketball	1	1	353,061		4	3.5	299,574	
Football	1	1	285,557		10	10	714,762	
Golf		0.5	52,295		1	0.5	22,868	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Swimming and Diving	1	0.5	53,703		2	0.75	34,092	
Tennis	1	0.5	29,525		1	0.25	3,911	
Track and Field, X-Country	1	0.5	45,760		4	1.75	84,089	
Wrestling	1	1	131,304		2	2	124,930	
<b>Subtotal All Teams</b>	<b>8</b>	<b>6.0</b>	<b>1,037,305</b>		<b>0</b>	<b>26</b>	<b>20.75</b>	<b>1,385,853</b>
Expenses Not Related to Specific Teams								
<b>Total Expenses</b>			<b>1,037,305</b>		<b>0</b>		<b>1,385,853</b>	<b>0</b>

### Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	250,747		3	3	213,062	
Equestrian	1	1	62,194					
Golf	1	0.5	48,871		1	0.5	22,287	
Soccer	1	1	126,367		2	1.5	60,553	
Softball	1	1	87,332		2	2	100,892	
Swimming and Diving	1	0.5	53,705		2	0.75	34,090	
Tennis	1	0.5	29,525		1	0.25	3,911	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	41,776		4	1.75	99,613	
Volleyball	1	1	89,875		2	1.25	54,812	
Subtotal All Teams	9	7.0	790,392		0	17	11.00	589,220
Expenses Not Related to Specific Teams								0
Total Expenses			790,392		0		589,220	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,700,497	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul>

Expense Category 23 and 25 should equal Category 10.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities			
Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party			

Baseball	
Basketball	54,405

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object	Support Staff/ Administrative of Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Expenditure	Benefits and Bonuses paid by the University and Related Entities	Benefits and Bonuses paid by the University and Related Entities	Benefits and Bonuses paid by the University and Related Entities
Equestrian		56,528	
Football	48,248		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal	102,653	0	106,844
All Teams			0
Expenses Not Related to Specific Teams			2,491,000
Total Expenses	102,653	0	106,844
		0	2,491,000
			0

26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$270,401 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball		8,284	
Basketball	74,189		43,803
Equestrian			
Football	91,641		
Golf	1,234		3,322
Soccer			7,319
Softball			8,491
Swimming and Diving	357		221
Tennis			
Track and Field, X-Country	3,675		4,852
Volleyball			11,654
Wrestling	11,359		
Others			
Subtotal All Teams	190,739	79,662	0
Expenses Not Related to Specific Teams			
Total Expenses	190,739	79,662	0

28 Team Travel \$2,115,146 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	160,185		
Basketball	318,315	248,427	
Equestrian		65,537	
Football	387,161		
Golf	114,860	83,271	
Soccer		78,654	
Softball		98,315	
Swimming and Diving	45,777	50,048	
Tennis	56,702	63,948	
Track and Field, X-Country	79,280	82,731	
Volleyball		66,333	
Wrestling	89,492		
Others			
Subtotal All Teams	1,251,772	837,264	0
Expenses Not Related to Specific Teams			26,110
Total Expenses	1,251,772	837,264	26,110

29 Sports Equipment, Uniforms and Supplies \$675,753 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	31,825		
Basketball	79,652	31,540	
Equestrian		67,493	
Football	195,840		
Golf	9,598	10,094	
Soccer		26,116	
Softball		22,196	
Swimming and Diving	2,997	6,281	
Tennis	9,875	11,952	
Track and Field, X-Country	24,299	24,904	
Volleyball		21,042	
Wrestling	38,637		
Others			
Subtotal All Teams	392,723	221,618	0
Expenses Not Related to Specific Teams			61,412
<b>Total Expenses</b>	<b>392,723</b>	<b>221,618</b>	<b>61,412</b>

30 Game Expense \$971,008 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	21,717		
Basketball	79,872	56,639	
Equestrian		50,341	
Football	269,375		
Golf	14,387	14,187	
Soccer		13,300	
Softball		9,951	
Swimming and Diving			
Tennis	1,851	2,100	
Track and Field, X-Country	240	240	
Volleyball		10,016	
Wrestling	20,640		
Others			
Subtotal All Teams	408,082	156,774	0
Expenses Not Related to Specific Teams			406,152
Total Expenses	408,082	156,774	406,152

31 Fund Raising, Marketing and Promotion \$418,621 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			418,621
Total Expenses	0	0	418,621

32 Sports Camp Expenses      \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	0	0	0

33 Spirit Groups \$9,298 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
	<b>Spirit Groups</b>	<b>Spirit Groups</b>	<b>Spirit Groups</b>
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
<b>Subtotal All Teams</b>	0	0	0
<b>Expenses Not Related to Specific Teams</b>			9,298
<b>Total Expenses</b>	0	0	9,298

34 Athletic Facilities      \$3,141,406 Input debt service payments (principal and interest, including internal  
Debt Service, Leases      loan programs), leases and rental fees for athletics facilities for the  
and Rental Fee      reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Equestrian		165,000	
Football	2,591,237		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,591,237	165,000	0
Expenses Not Related to Specific Teams			385,169
Total Expenses	2,591,237	165,000	385,169

35 Direct Overhead and Administrative Expenses	\$863,172 Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:
<ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>	

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	9,046		
Basketball	48,052	40,890	
Equestrian		25,207	
Football	128,707		
Golf	5,048	3,846	
Soccer		13,621	
Softball		8,855	
Swimming and Diving	1,876	5,175	
Tennis	1,524	976	
Track and Field, X-Country	3,868	9,163	
Volleyball		10,377	
Wrestling	11,295		
Others			
Subtotal All Teams	209,416	118,110	0
Expenses Not Related to Specific Teams			535,646
Total Expenses	209,416	118,110	535,646

36 Indirect Institutional Support	\$835,266	Input overhead and administrative expenses <u>NOT</u> paid by or charged directly to athletics including:
<ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>		
Do not report depreciation.		
Note: This category should equal Category 6.		

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			835,266
Total Expenses	0	0	835,266

37 Medical Expenses and Insurance      \$207,256 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			207,256
Total Expenses	0	0	207,256

38	Memberships and Dues	\$84,690 Input memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	54		
Basketball	3,061	1,639	
Equestrian		2,660	
Football	25,909		
Golf	613	284	
Soccer		1,395	
Softball		279	
Swimming and Diving	279	225	
Tennis	495	495	
Track and Field, X-Country	363	364	
Volleyball		637	
Wrestling	621		
Others			
Subtotal All Teams	31,395	7,978	0
Expenses Not Related to Specific Teams			45,317
Total Expenses	31,395	7,978	45,317

39 Student-Athlete Meals (non-travel) \$75,010 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Student-Athlete Meals (non-travel)</b>	<b>Women's Teams Only Student-Athlete Meals (non-travel)</b>	<b>Not Allocated by Gender Student-Athlete Meals (non-travel)</b>
Baseball	1,532		
Basketball	12,236	5,503	
Equestrian		1,551	
Football	40,991		
Golf		29	
Soccer		3,631	
Softball		1,243	
Swimming and Diving	719		
Tennis	242	242	
Track and Field, X-Country	1,699	1,678	
Volleyball		1,960	
Wrestling	1,754		
Others			
Subtotal All Teams	59,173	15,837	0
Expenses Not Related to Specific Teams			
Total Expenses	59,173	15,837	0

40 Other Operating Expenses    \$379,069 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	1,294		
Basketball	29,881	3,835	
Equestrian		6,817	
Football	37,973		
Golf	3,483	996	
Soccer		2,809	
Softball		979	
Swimming and Diving	168	168	
Tennis	729	686	
Track and Field, X-Country	1,873	5,407	
Volleyball		3,989	
Wrestling	2,318		
Others			
Subtotal All Teams	77,719	25,686	0
Expenses Not Related to Specific Teams			275,664
Total Expenses	77,719	25,686	275,664

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Equestrian			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses	\$20,880,295 Total of Categories 20-41.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	583,898		
Basketball	1,675,414	1,354,518	
Equestrian		649,756	
Football	6,173,730		
Golf	296,032	294,314	
Soccer		600,622	
Softball		545,646	
Swimming and Diving	207,363	389,025	
Tennis	145,160	247,557	
Track and Field, X-Country	413,291	572,974	
Volleyball		459,871	
Wrestling	574,213		
Others			
Subtotal All Teams	10,069,101	5,114,283	0
Expenses Not Related to Specific Teams	0	0	5,696,911
<b>Total Expenses</b>	<b>10,069,101</b>	<b>5,114,283</b>	<b>5,696,911</b>

## Athletics Participation

Table 670 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Participating on a Second Team	Men's Teams	Women's Teams	Participating on a Third Team
Baseball		35					
Basketball		14	15				
Cross Country		16	21	15	21	15	20
Equestrian			31				
Football		112		1			
Golf		9	8				
Soccer			28				
Softball			21				
Swimming and Diving		24	30				
Tennis		11	9				
Track, Indoor		61	60	61	60	15	19
Track, Outdoor		63	59	61	59	14	19
Volleyball			15				
Wrestling		28					
Others							
Total Participants		373	297	138	140	44	58
Participant Proportion		55.7%	44.3%				

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Participating on a Second Team	Participating on a Third Team	Men's Teams	Women's Teams
Unduplicated Count of Participants		297	217				

**Head Coaching Assignments - Men's Teams**

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf		1	1					
Swimming and Diving		1	1					
Tennis		1	1					
Track and Field, X- Country		1	1					
Wrestling	1		1					
Others								
Coaching Position Totals	4	4	8	0	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching	Coaching	University	University	Coaching	Coaching	University	University
	Duties	Duties	Employee	Employee or Volunteer	Duties	Duties	Employee	Employee or Volunteer
Basketball	1		1					
Equestrian					1		1	
Golf		1	1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving		1	1					
Tennis		1	1					
Track and Field, X- Country		1	1					
Volleyball					1		1	
Others								
Coaching Position	2	4	6	0	3	0	3	0
Totals								

**Assistant Coaching Assignments - Men's Teams**

Table 3A

30 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3	1	3	1				
Football	10		10					
Golf		2	1	1				
Swimming and Diving		1	1				1	1
Tennis							1	1
Track and Field, X- Country		3	3				2	2
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	17	9	22	4	0	4	0	4

**Assistant Coaching Assignments - Women's Teams**

Table 3B

19 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1			2		2
Equestrian								
Golf		2	1	1				
Soccer	1		1			1		1
Softball	1		1		1		1	
Swimming and Diving		1	1			1		1
Tennis						1		1
Track and Field, X- Country		3	3			2		2
Volleyball		1		1	1		1	
Others								
Coaching Position	3	7	8	2	4	5	4	5
Totals								

## **Other Reporting Items**

AUP Data Categories:

**50 - Excess Transfers to Institution:** \$0  
**51 - Conference Realignment Expenses:** \$0  
**52 - Total Athletics Related Debt:** \$33,262,116  
**53 - Total Institutional Debt:** \$155,100,809  
**54 - Athletics Dedicated Endowments:** \$12,301,231  
**55 - Institutional Endowments:** \$130,380,309  
**56 - Athletics Related Capital Expenditures:** \$14,726,147

Other Data Categories:

**Institutional Expenses:** \$295,682,557  
**Athletically-Related Facilities Annual Debt Service:** \$2,803,016  
**Institution's Annual Debt Service:** \$13,495,479  
**Institution's Education and General Expenses:** \$269,602,904  
**Average Cost of Full Grant-in-Aid - In-State:** \$15,910  
**Average Cost of Full Grant-in-Aid - Out-of-State:** \$19,042  
**Average Cost of Attendance - In-State:** \$26,704  
**Average Cost of Attendance - Out-of-State:** \$29,886

## Revenue Distribution - Sports Sponsored

**Distribution Year: 2018**

**Academic Year of Sport Sponsorship Information: 2016-17**

Men's Sports	Women's Sports	Mixed Sports
☒ Baseball	☒ Softball	
☒ Football	☒ Women's Basketball	
☒ Men's Basketball	☒ Women's Cross Country	
☒ Men's Cross Country	☒ Women's Equestrian	
☒ Men's Golf	☒ Women's Golf	
☒ Men's Swimming and Diving	☒ Women's Soccer	
☒ Men's Tennis	☒ Women's Swimming and Diving	
☒ Men's Track, Indoor	☒ Women's Tennis	
☒ Men's Track, Outdoor	☒ Women's Track, Indoor	
☒ Men's Wrestling	☒ Women's Track, Outdoor	
	☒ Women's Volleyball	
<b>Total Men's Sports Sponsored: 10</b>	<b>Total Women's Sports Sponsored: 11</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 21</b>	<b>Previous Year's Submission of Sports Sponsored: 21</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

**Distribution Year: 2018**

**Academic Year of Grant-in-Aid Information: 2016-17**

### Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	9.69	0	9.69
Basketball	12.41	0	12.41
Football	58.65	1.06	59.71
Golf	3.88	0	3.88
Swimming and Diving	4.23	0	4.23
Tennis	1.93	0.15	2.08
Track and Field, X-Country	10.71	0	10.71
Wrestling	8.37	0.12	8.49
<b>Total Men's</b>	<b>109.87</b>	<b>1.33</b>	<b>111.20</b>

### Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13.46	0.57	14.03
Equestrian	6.87	0.51	7.38
Golf	4.92	0.67	5.59
Soccer	11.47	1.97	13.44
Softball	9.95	0.39	10.34
Swimming and Diving	13.41	0	13.41
Tennis	7.01	0	7.01
Track and Field, X-Country	17.96	0	17.96
Volleyball	10.79	0	10.79
<b>Total Women's</b>	<b>95.84</b>	<b>4.11</b>	<b>99.95</b>

### Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
201.55	211.15	9.60 (4.76%)

## Required explanation of 4.76% difference:

Increase	Decrease
	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

**Variance explanation:** On our FY16 NCAA report, athletic aid equivalency for women's track/field/cross country was incorrectly entered as 6.89. The actual value was 16.89. The correct value of 16.89 was given in our revenue distribution submission.

## Revenue Distribution - Pell Grants

**Distribution Year: 2018**

**Academic Year of Pell Grant Information: 2016-17**

### Men's Team Sports

<b>Sport</b>	<b>2016-17 Pell Grants</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
Baseball	3	12,145
Basketball		
Football	17	81,055
Golf		
Swimming and Diving		
Tennis		
Track and Field, X-Country	12	52,730
Wrestling	4	19,960
<b>Men's Total</b>	<b>36</b>	<b>165,890</b>

### Women's Team Sports

<b>Sport</b>	<b>2016-17 Pell Grants</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
Basketball	1	4,865
Equestrian	2	6,430
Golf		
Soccer	7	24,147
Softball	3	11,695
Swimming and Diving	2	3,930
Tennis	1	5,765
Track and Field, X-Country	8	27,420
Volleyball		
<b>Women's Total</b>	<b>24</b>	<b>84,252</b>

### Mixed Team Sports

<b>Sport</b>	<b>2016-17 Pell Grants</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Mixed Total</b>	<b>0</b>	<b>0</b>

2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
<b>Total</b> 60	86	-26	<b>\$250,142</b>

**Variance explanation:** Less student-athletes qualified for Pell grants in FY17 vs FY16. In addition, the university as a whole saw a 4% decrease in the number of Pell grants awarded to students.

## **Comments**

**Comments:**

## Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically Related Student Aid Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$2,109,034
Women's Teams	\$1,948,041
Total Amount	\$4,057,075

Recruiting Expenditures Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$190,739
Women's Teams	\$79,662
Total Amount	\$270,401

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

<b>Average Salaries of Head Coaches</b>	<b>Dollars per FTE</b>	<b>FTE's</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>
Men's Teams	\$172,884	6	\$129,663	8
Women's Teams	\$112,913	7	\$87,821	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

<b>Average Salaries of Assistant Coaches</b>	<b>Dollars per FTE</b>	<b>FTE's</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>
Men's Teams	\$66,788	20.75	\$53,302	26
Women's Teams	\$53,565	11	\$34,660	17

**Statement of Revenues and Expenses**  
**For the year ended June 30, 2017 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$3,732,546	\$335,331	\$355,370	\$176,227	\$15,468	\$4,614,942
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$529,423	\$529,423
3	Student Fees	\$0	\$0	\$0	\$0	\$2,415,845	\$2,415,845
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$4,259,267	\$4,259,267
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$27,788	-\$27,788
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$835,266	\$835,266
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$600,000	\$347,500	\$14,000	\$20,400	\$0	\$981,900
8	Contributions	\$37,502	\$16,983	\$2,703	\$26,816	\$3,285,318	\$3,369,322
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$5,000	\$17,169	\$22,169
12	NCAA Distributions	\$48,750	\$47,331	\$0	\$23,944	\$2,129,990	\$2,250,015
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$30,710	\$30,710
14	Program, Novelty, Parking and Concession Sales	\$309,430	\$7,085	\$7,086	\$5,612	\$92,179	\$421,392
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$1,600,681	\$1,600,681
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$14,283	\$14,283
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$409,170	\$409,170
18	Other Operating Revenue	\$81,304	\$0	\$0	\$77,489	\$189,920	\$348,713
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$4,809,532	\$754,230	\$379,159	\$335,488	\$15,796,901	\$22,075,310

*Expenses*

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Athletic Student Aid	\$1,151,329	\$306,116	\$356,260	\$2,243,370	\$0	\$4,057,075
21	Guarantees	\$205,000	\$17,000	\$51,857	\$0	\$0	\$273,857
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,000,319	\$652,635	\$463,809	\$1,686,007	\$0	\$3,802,770
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$48,248	\$54,405	\$50,316	\$56,528	\$2,491,000	\$2,700,497
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$91,641	\$74,189	\$43,803	\$60,768	\$0	\$270,401
28	Team Travel	\$387,161	\$318,315	\$248,427	\$1,135,133	\$26,110	\$2,115,146
29	Sports Equipment, Uniforms and Supplies	\$195,840	\$79,652	\$31,540	\$307,309	\$61,412	\$675,753
30	Game Expenses	\$269,375	\$79,872	\$56,639	\$158,970	\$406,152	\$971,008
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$418,621	\$418,621
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$9,298	\$9,298
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$2,591,237	\$0	\$0	\$165,000	\$385,169	\$3,141,406
35	Direct Overhead and Administrative Expenses	\$128,707	\$48,052	\$40,890	\$109,877	\$535,646	\$863,172
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$835,266	\$835,266
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$207,256	\$207,256
38	Memberships and Dues	\$25,909	\$3,061	\$1,639	\$8,764	\$45,317	\$84,690

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
39	Student-Athlete Meals (non-travel)	\$40,991	\$12,236	\$5,503	\$16,280	\$0	\$75,010
40	Other Operating Expenses	\$37,973	\$29,881	\$3,835	\$31,716	\$275,664	\$379,069
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$6,173,730	\$1,675,414	\$1,354,518	\$5,979,722	\$5,696,911	\$20,880,295
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>-\$1,364,198</b>	<b>-\$921,184</b>	<b>-\$975,359</b>	<b>-\$5,644,234</b>	<b>\$10,099,990</b>	<b>\$1,195,015</b>