

INITIAL OFFICES ASKED TO PARTICIPATE IN BUDGET REDUCTION EXERCISE

The offices below undertake activities that have associated self-supporting, overhead, or service department local accounts but are partially subsidized with state funding. Other sources of revenue for these areas include student fees, other fees, grants, overhead recovery, the sale of tickets and other items, internal charges to other university accounts, foundation funds, etc. These offices were asked to indicate what they would do to mitigate a potential reduction in state funding for the 2015-16 fiscal year and what impact a potential reduction would have. As part of the exercise, they were given a target figure that in most cases totals 50 percent of state funding received. It is important to note that this is an exercise and that no decisions have been made. The information provided by the offices will inform future decisions should the state legislature approve a budget that reduces state funding to public universities.

	Potential FY16 Reduction
Clinical Center	\$ 206,705
University Farms	91,888
Summer Theater Stock Company	32,500
Broadcasting Services	488,692
University Press	96,560
Career Services	146,829
Student Orientation Programs	44,447
Postage Service	118,577
Key Control	82,820
Counseling Center	383,100
Sustainability Office	9,839
Continuing Education	102,409
Touch of Nature	161,413
Center for Integrated Research in Cognitive and Neural Sciences	41,739
Research General-Electron Microscope	16,116
Research General-Vivarium	114,169
Research General-Research Shop	32,355
Materials Technology Center	44,363
Intercollegiate Athletics	600,000
Economic Development	275,687
	<u>3,090,204</u>
Illinois Board of Higher Education (IBHE) Recognized Service Centers:	
Center for Archaeological Investigations	72,165
Public Policy Institute	280,571
Center for Dewey Studies	75,795
Advanced Coal and Energy Research Center	186,356
Fisheries and Aquaculture Center	310,431
Cooperative Wildlife Research	255,342
Soybean Center	91,809
	<u>1,272,468</u>
TOTAL POTENTIAL REDUCTION OF STATE SUBSIDY	\$ <u>4,362,671</u>

30-Mar-15