

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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CEO: Dr. Jack Thomas

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AUP Report Issuance Date: 01/15/2019

Classification & Conference:

NCAA Primary Division: I-FCS

Athletic Conference: The Summit League

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	3,256	48.8%
Female Undergraduates:	3,412	51.2%
Total Undergraduates:	6,668	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Swimming and Diving	x	x	
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	9	10	0

Revenue/Expense Details

1 Ticket Sales \$127,265 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	0		
Basketball	39,159	25,863	
Football	56,929		
Golf	0		
Soccer	0		
Softball			
Swimming and Diving	0		
Tennis			
Track and Field, X-Country	0		
Volleyball			
Others			
Subtotal All Teams	96,088	25,863	0
Revenue Not Related to Specific Teams			5,314
Total Revenue	96,088	25,863	5,314

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$3,201,916 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,201,916
Total Revenue	0	0	3,201,916

4 Direct Institutional Support \$4,732,026 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	260,635		
Basketball	488,728	435,018	
Football	1,453,893		
Golf	86,145	100,703	
Soccer	123,158	208,532	
Softball		194,157	
Swimming and Diving	64,745	56,054	
Tennis		89,474	
Track and Field, X-Country	50,338	123,820	
Volleyball		226,382	
Others			
Subtotal All Teams	2,527,642	1,434,140	0
Revenue Not Related to Specific Teams	9,172		761,072
Total Revenue	2,536,814	1,434,140	761,072

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$308,330 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			308,330
Total Revenue	0	0	308,330

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$662,200 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	9,000		
Basketball	190,500	74,500	
Football	370,000		
Golf		700	
Soccer		5,000	
Softball		11,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		1,500	
Others			
Subtotal All Teams	569,500	92,700	0
Revenue Not Related to Specific Teams			
Total Revenue	569,500	92,700	0

8 Contributions \$468,558 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	45,272		
Basketball	27,243	32,412	
Football	100,100		
Golf	21,495	16,433	
Soccer	16,635	1,488	
Softball		6,614	
Swimming and Diving	1,964	1,964	
Tennis		655	
Track and Field, X-Country	6,608	6,608	
Volleyball		4,701	
Others			
Subtotal All Teams	219,317	70,875	0
Revenue Not Related to Specific Teams			178,366
Total Revenue	219,317	70,875	178,366

9 In-Kind \$156,846 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	23,051		
Basketball	2,288	3,438	
Football	27,926		
Golf	0	1,098	
Soccer	2,897	1,950	
Softball		0	
Swimming and Diving			
Tennis			
Track and Field, X-Country	3,900	3,900	
Volleyball		7,128	
Others			
Subtotal All Teams	60,062	17,514	0
Revenue Not Related to Specific Teams			79,270
Total Revenue	60,062	17,514	79,270

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$1,067,212 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Football	39,000		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	39,000	0	0
Revenue Not Related to Specific Teams			1,028,212
Total Revenue	39,000	0	1,028,212

13 Conference Distributions (Non Media and Non Bowl) \$328,179 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	75,824	75,824	
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	75,824	75,824	0
Revenue Not Related to Specific Teams			176,531
Total Revenue	75,824	75,824	176,531

14 Program, Novelty, Parking and Concession Sales \$35,252 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	5,396		
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	14,928	14,928	
Volleyball			
Others			
Subtotal All Teams	20,324	14,928	0
Revenue Not Related to Specific Teams			
Total Revenue	20,324	14,928	0

15 Royalties, Licensing, Advertisement and Sponsorships

\$128,819 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			128,819
Total Revenue	0	0	128,819

16 Sports Camp Revenues \$83,360 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	18,315		
Basketball	4,950		
Football	8,650		
Golf			
Soccer	830	804	
Softball		14,729	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		35,082	
Others			
Subtotal All Teams	32,745	50,615	0
Revenue Not Related to Specific Teams			
Total Revenue	32,745	50,615	0

17 Athletics Restricted Endowment and Investments Income \$50,522 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	1,290		
Basketball	1,015		
Football	18,423		
Golf	6,293	1,052	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	841	841	
Volleyball			
Others			
Subtotal All Teams	27,862	1,893	0
Revenue Not Related to Specific Teams	966		19,801
Total Revenue	28,828	1,893	19,801

18 Other Operating Revenue \$89,200 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	19,452		
Basketball		1,650	
Football	3,950		
Golf	7,680	2,840	
Soccer	1,581	131	
Softball		963	
Swimming and Diving	18	18	
Tennis			
Track and Field, X-Country	2,399	2,399	
Volleyball		300	
Others			
Subtotal All Teams	35,080	8,301	0
Revenue Not Related to Specific Teams			45,819
Total Revenue	35,080	8,301	45,819

- 19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:
 - Expense reimbursements.
 - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$11,439,685 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	382,411		
Basketball	829,707	648,705	
Football	2,078,871		
Golf	121,613	122,826	
Soccer	145,101	217,905	
Softball		227,463	
Swimming and Diving	66,727	58,036	
Tennis		90,129	
Track and Field, X-Country	79,014	152,496	
Volleyball		275,093	
Others			
Subtotal All Teams	3,703,444	1,792,653	0
Revenue Not Related to Specific Teams	10,138		5,933,450
Total Revenue	3,713,582	1,792,653	5,933,450

20	Athletic Student Aid	<i>Total Dollar Amount</i>	\$3,942,440	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	177.49
<i>Total Students Receiving Aid</i>	298

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.59		11.59	25	241,200
Basketball	13		13	13	325,872
Football	60.38		60.38	86	1,327,568
Golf	4.08		4.08	11	86,800
Soccer	8.97	0.2	9.17	18	201,209
Swimming and Diving	2.68		2.68	12	53,000
Track and Field, X-Country	4.54		4.54	17	68,976
Expenses Not Related to Specific Teams			0		16,575
Totals	105.24	0.2	105.44	182	2,321,200

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12	0.29	12.29	13	245,898
Golf	5.95		5.95	9	128,047
Soccer	12.27	0.45	12.72	29	381,022
Softball	11.84		11.84	19	139,033
Swimming and Diving	3		3	10	46,500
Tennis	4.19		4.19	5	97,180
Track and Field, X-Country	10.06		10.06	19	183,175
Volleyball	12		12	12	244,937
Expenses Not Related to Specific Teams			0		
Totals	71.31	0.74	72.05	116	1,465,792

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					155,448
Totals	0	0	0	0	155,448

21 Guarantees \$32,015 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	17,000	6,000	
Football			
Golf			
Soccer	1,000		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		8,015	
Others			
Subtotal All Teams	18,000	14,015	0
Expenses Not Related to Specific Teams			
Total Expenses	18,000	14,015	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$2,532,646 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
 - Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
 - Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	82,921		2	1.42	45,743	
Basketball	1	1	168,452		3	3	152,010	
Football	1	1	298,650		10	9.67	615,434	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	0.27	65,552					
Soccer	1	0.5	64,403		2	1.34	12,639	
Swimming and Diving	1	0.42	34,420		1	0.34	4,030	
Track and Field, X-Country	1	0.5	16,491		3	1.16	48,531	
Subtotal All Teams	7	4.69	730,889	0	21	16.93	878,387	0
Expenses Not Related to Specific Teams								
Total Expenses			730,889	0			878,387	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	180,214		3	3	203,093	
Golf	1	0.6	45,806				660	
Soccer	1	0.5	63,716		2	1.34	16,291	
Softball	1	1	68,154		1	1.67	9,742	
Swimming and Diving	1	0.5	34,420		1	0.34	4,030	
Tennis	1	1	62,083				5,087	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	16,491		3	1.16	48,531	
Volleyball	1	1	96,321		2	1.67	68,731	
Subtotal All Teams	8	6.1	567,205	0	12	9.18	356,165	0
Expenses Not Related to Specific Teams								
Total Expenses			567,205	0			356,165	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$1,576,714 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	4,613					
Basketball	51,304		29,255			

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Football	34,357					
Golf						
Soccer	81			27		
Softball				828		
Swimming and Diving						
Tennis						
Track and Field, X-Country						
Volleyball				7,623		
Others						
Subtotal All Teams	90,355	0	37,733	0	0	0
Expenses Not Related to Specific Teams					1,448,626	
Total Expenses	90,355	0	37,733	0	1,448,626	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$203,772 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	11,993		
Basketball	56,736	15,799	
Football	95,354		
Golf	268	1,022	
Soccer	5,520	3,431	
Softball		3,585	
Swimming and Diving	955	955	
Tennis		1,127	
Track and Field, X-Country	1,656	1,656	
Volleyball		3,715	
Others			
Subtotal All Teams	172,482	31,290	0
Expenses Not Related to Specific Teams			
Total Expenses	172,482	31,290	0

28 Team \$1,401,712 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	94,415		
Basketball	179,679	222,926	
Football	385,213		
Golf	43,095	34,977	
Soccer	47,442	51,437	
Softball		104,387	
Swimming and Diving	19,491	19,491	
Tennis		17,009	
Track and Field, X-Country	50,160	50,160	
Volleyball		66,554	
Others			
Subtotal All Teams	819,495	566,941	0
Expenses Not Related to Specific Teams			15,276
Total Expenses	819,495	566,941	15,276

29 Sports Equipment, Uniforms and Supplies \$481,593 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	33,481		
Basketball	54,043	28,969	
Football	97,790		
Golf	7,915	7,751	
Soccer	13,435	13,276	
Softball		32,099	
Swimming and Diving	1,560	1,560	
Tennis		7,363	
Track and Field, X-Country	15,523	15,523	
Volleyball		25,326	
Others			
Subtotal All Teams	223,747	131,867	0
Expenses Not Related to Specific Teams			125,979
Total Expenses	223,747	131,867	125,979

30 Game Expense s \$399,666 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	27,932		
Basketball	88,230	54,231	
Football	76,266		
Golf	2,000	13,615	
Soccer	13,782	12,923	
Softball		11,625	
Swimming and Diving	239	239	
Tennis		430	
Track and Field, X-Country	550	550	
Volleyball		22,178	
Others			
Subtotal All Teams	208,999	115,791	0
Expenses Not Related to Specific Teams			74,876
Total Expenses	208,999	115,791	74,876

31 Fund Raising, Marketing and Promotion \$91,199 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	20,967		
Basketball	1,536	391	
Football	11,505		
Golf	648		
Soccer	1,510		
Softball		500	
Swimming and Diving	934	934	
Tennis			
Track and Field, X-Country	0		
Volleyball		31	
Others			
Subtotal All Teams	37,100	1,856	0
Expenses Not Related to Specific Teams			52,243
Total Expenses	37,100	1,856	52,243

32 Sports Camp Expenses \$78,717 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	16,003		
Basketball	7,701	192	
Football	4,906		
Golf			
Soccer	561	636	
Softball		7,261	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		31,747	
Others			
Subtotal All Teams	29,171	39,836	0
Expenses Not Related to Specific Teams			9,710
Total Expenses	29,171	39,836	9,710

33 Spirit Groups \$4,210 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			4,210
Total Expenses	0	0	4,210

34 Athletic Facilities Debt Service, Leases and Rental Fee \$60,748 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football	60,000		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis		748	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	60,000	748	0
Expenses Not Related to Specific Teams			
Total Expenses	60,000	748	0

35 Direct Overhead and Administrative Expenses \$206,723 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	2,895		
Basketball	15,477	435	
Football	21,049		
Golf	4,406	5,587	
Soccer	5,874	211	
Softball		10,426	
Swimming and Diving	106	106	
Tennis		139	
Track and Field, X-Country	2,593	2,593	
Volleyball		2,742	
Others			
Subtotal All Teams	52,400	22,239	0
Expenses Not Related to Specific Teams			132,084
Total Expenses	52,400	22,239	132,084

36 Indirect Institutional Support \$308,330 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			308,330
Total Expenses	0	0	308,330

37 Medical Expenses and Insurance \$349,158 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball	521		
Football	135		
Golf			
Soccer	20	40	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	37	37	
Volleyball			
Others			
Subtotal All Teams	713	77	0
Expenses Not Related to Specific Teams			348,368
Total Expenses	713	77	348,368

38 Memberships and Dues \$56,867 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	45		
Basketball	2,170	160	
Football	10,750		
Golf	400	1,127	
Soccer	390	390	
Softball		300	
Swimming and Diving			
Tennis		495	
Track and Field, X-Country			
Volleyball		355	
Others			
Subtotal All Teams	13,755	2,827	0
Expenses Not Related to Specific Teams			40,285
Total Expenses	13,755	2,827	40,285

39 Student-Athlete Meals (non-travel) \$320,479 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	6,345		
Basketball	36,066	15,299	
Football	188,110		
Golf	3,159	1,480	
Soccer	7,021	9,357	
Softball		300	
Swimming and Diving	3,818	3,818	
Tennis		648	
Track and Field, X-Country	5,303	5,303	
Volleyball		16,835	
Others			
Subtotal All Teams	249,822	53,040	0
Expenses Not Related to Specific Teams			17,617
Total Expenses	249,822	53,040	17,617

40 Other Operating Expenses \$796,975 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	36,007		
Basketball	55,487	39,670	
Football	88,005		
Golf	829	1,528	
Soccer	5,546	4,387	
Softball		11,296	
Swimming and Diving	1,776	1,776	
Tennis		1,075	
Track and Field, X-Country	20,293	20,293	
Volleyball		10,636	
Others			
Subtotal All Teams	207,943	90,661	0
Expenses Not Related to Specific Teams			498,371
Total Expenses	207,943	90,661	498,371

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$0 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$12,843,964 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	624,560		
Basketball	1,212,284	1,042,532	
Football	3,315,092		
Golf	215,072	241,600	
Soccer	380,433	557,144	
Softball		399,536	
Swimming and Diving	120,329	113,829	
Tennis		193,384	
Track and Field, X-Country	230,113	344,312	
Volleyball		605,746	
Others			
Subtotal All Teams	6,097,883	3,498,083	0
Expenses Not Related to Specific Teams	16,575	0	3,231,423
Total Expenses	6,114,458	3,498,083	3,231,423

Revenue Distribution - Sports Sponsored

Distribution Year: 2019

Academic Year of Sport Sponsorship Information: 2017-18

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Soccer	
x Men's Soccer	x Women's Swimming and Diving	
x Men's Swimming and Diving	x Women's Tennis	
x Men's Track, Indoor	x Women's Track, Indoor	
x Men's Track, Outdoor	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 19	Previous Year's Submission of Sports Sponsored: 19	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2019

Academic Year of Grant-in-Aid Information: 2017-18

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.59	0	11.59
Basketball	13	0	13
Football	60.38	0	60.38
Golf	4.08	0	4.08
Soccer	8.97	0.2	9.17
Swimming and Diving	2.68	0	2.68
Track and Field, X- Country	4.54	0	4.54
Total Men's	105.24	0.2	105.44

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	12	0.29	12.29
Golf	5.95	0	5.95
Soccer	12.27	0.45	12.72
Softball	11.84	0	11.84
Swimming and Diving	3	0	3
Tennis	4.19	0	4.19
Track and Field, X- Country	10.06	0	10.06
Volleyball	12	0	12
Total Women's	71.31	0.74	72.05

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
179.58	177.49	-2.09 (-1.16%)

Revenue Distribution - Pell Grants

Distribution Year: 2019

Academic Year of Pell Grant Information: 2017-18

Men's Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	4	2	2	20,180
Basketball	6	4	2	30,220
Football	31	20	11	122,010
Golf	1	0	1	5,920
Soccer	11	9	2	47,995
Swimming and Diving	4	3	1	18,730
Track and Field, X-Country	11	6	5	49,070
Men's Total	68	44	24	294,125

Women's Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	0	0	0	0
Golf	0	0	0	0
Soccer	3	3	0	9,708
Softball	3	1	2	15,810
Swimming and Diving	5	5	0	21,650
Tennis	3	1	2	8,240
Track and Field, X-Country	15	12	3	70,900
Volleyball	1	1	0	5,920
Women's Total	30	23	7	132,228

Mixed Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	98	67	31	\$426,353

Variance explanation: Western Illinois University went from 377 to 391 student-athlete participants. There were more need-based student-athletes.