

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Person: Casey Hunt

Phone: 4178364376

CEO: Mr. Clif Smart

University CFO: Steve Foucart

Auditors: BKD CPA's & Advisors

Title: Sr. Associate AD/SWA

Email: caseyhunt@missouristate.edu

CEO Email: cliftonsmart@missouristate.edu

University CFO Email: stevefoucart@missouristate.edu

AUP Report Date: 01/15/2018

Classification & Conference:

NCAA Primary I-FCS

Division:

Athletic Conference: Missouri Valley
Conference

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	6,272	41.8%
Female Undergraduates:	8,736	58.2%
Total Undergraduates:	15,008	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country		x	
Equestrian			
Fencing			
Field Hockey		x	
Football	x		
Golf	x	x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Swimming and Diving	x	x	
Tennis		x	
Track, Indoor		x	
Track, Outdoor		x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	6	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$1,036,175	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	\$0	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$4,052,562	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$12,230,017	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$239,062	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	\$537,500	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$4,408,540	Input contributions provided <u>and</u> used by athletics in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$174,076	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$30,000	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$0	Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	\$878,748	Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media and Non Bowl)	\$615,046	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$238,538	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$532,174	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$218,471	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>. This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
18	Other Operating Revenue	\$1,183,745	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including: • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$26,374,654	Total of Categories 1-19.
<i>Expenses</i>			
20	Athletic Student Aid	\$5,087,301	Input the total amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
21	Guarantees	\$346,442	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$4,385,815	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$30,000	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,819,483	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$6,337	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$483,933	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$1,715,819	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$606,209	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season bowls should be included in Category 41.
30	Game Expenses	\$624,725	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$102,190	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$48,208	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$6,189,909	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$1,753,548	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$239,062	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$487,703	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$80,392	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$18,845	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$1,348,733	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Bowl Expenses	\$0	Input all expenditures related to participation in a post-season bowl game, including: • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms.
	Total Operating Expenses	\$26,374,654	Total of Categories 20-41.

Revenue/Expense Details

1 Ticket Sales \$1,036,175 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	64,954		
Basketball	594,640	175,906	
Field Hockey		0	
Football	179,273		
Golf	0	0	
Soccer	2,182	1,211	
Softball		1,822	
Swimming and Diving	0	0	
Tennis			
Track and Field, X-Country		0	
Volleyball		16,187	
Others			
Subtotal All Teams	841,049	195,126	0
Revenue Not Related to Specific Teams			
Total Revenue	841,049	195,126	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$4,052,562 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,052,562
Total Revenue	0	0	4,052,562

4 Direct Institutional Support	\$12,230,017	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
--------------------------------	--------------	---

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	1,001,323		
Basketball	1,334,681	1,166,958	
Field Hockey		378,803	
Football	2,662,635		
Golf	187,969	261,584	
Soccer	414,334	439,393	
Softball		533,661	
Swimming and Diving	324,346	436,830	
Tennis		278,145	
Track and Field, X-Country		710,121	
Volleyball		665,477	
Others			
Subtotal All Teams	5,925,288	4,870,972	0
Revenue Not Related to Specific Teams	-317,618	-347,392	2,098,767
Total Revenue	5,607,670	4,523,580	2,098,767

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support	\$239,062	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
----------------------------------	-----------	--

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			239,062
Total Revenue	0	0	239,062

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$537,500 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	4,500		
Basketball	85,000	15,000	
Field Hockey		0	
Football	410,000		
Golf	0	0	
Soccer	2,500	8,000	
Softball		0	
Swimming and Diving	0	2,000	
Tennis		0	
Track and Field, X-Country		6,000	
Volleyball		4,500	
Others			
Subtotal All Teams	502,000	35,500	0
Revenue Not Related to Specific Teams			
Total Revenue	502,000	35,500	0

8 Contributions \$4,408,540 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	122,456		
Basketball	108,056	60,448	
Field Hockey		5,318	
Football	71,323		
Golf	65,928	41,836	
Soccer	23,797	13,356	
Softball		8,349	
Swimming and Diving	4,044	8,764	
Tennis		4,768	
Track and Field, X-Country		3,014	
Volleyball		37,094	
Others			
Subtotal All Teams	395,604	182,947	0
Revenue Not Related to Specific Teams	399,964	415,477	3,014,548
Total Revenue	795,568	598,424	3,014,548

9 In-Kind \$174,076 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	6,850		
Basketball	38,636	44,911	
Field Hockey			
Football	66,359		
Golf		5,100	
Soccer			
Softball		5,870	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		6,350	
Others			
Subtotal All Teams	111,845	62,231	0
Revenue Not Related to Specific Teams			
Total Revenue	111,845	62,231	0

10 Compensation and Benefits \$30,000 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball	30,000		
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	30,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	30,000	0	0

11 Media Rights \$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$878,748 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	71,735		
Basketball	33,626	29,142	
Field Hockey		47,076	
Football	210,720		
Golf	20,175	22,417	
Soccer	65,009	65,010	
Softball		44,834	
Swimming and Diving	56,043	60,526	
Tennis		20,175	
Track and Field, X-Country		89,668	
Volleyball		42,592	
Others			
Subtotal All Teams	457,308	421,440	0
Revenue Not Related to Specific Teams			
Total Revenue	457,308	421,440	0

13	Conference Distributions (Non Media and Non Bowl)	\$615,046	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	297,511	107,071	
Field Hockey			
Football			
Golf			
Soccer			
Softball		758	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,500	
Others			
Subtotal All Teams	297,511	110,329	0
Revenue Not Related to Specific Teams			207,206
Total Revenue	297,511	110,329	207,206

14 Program, Novelty, Parking and Concession Sales \$238,538 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	0		
Basketball	92,410	40,742	
Field Hockey		0	
Football	86,494		
Golf	0	0	
Soccer	2,552	2,791	
Softball		0	
Swimming and Diving	0	0	
Tennis		0	
Track and Field, X- Country		0	
Volleyball		13,549	
Others			
Subtotal All Teams	181,456	57,082	0
Revenue Not Related to Specific Teams			
Total Revenue	181,456	57,082	0

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$532,174 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Field Hockey			
Football	15,000		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	15,000	0	0
Revenue Not Related to Specific Teams			517,174
Total Revenue	15,000	0	517,174

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$218,471 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball	47,580	2,500	
Field Hockey		30	
Football	62,218		
Golf	12,751	10,250	
Soccer	5,420	2,494	
Softball			
Swimming and Diving	0	0	
Tennis		0	
Track and Field, X- Country		0	
Volleyball		806	
Others			
Subtotal All Teams	127,969	16,080	0
Revenue Not Related to Specific Teams	31,517	39,951	2,954
Total Revenue	159,486	56,031	2,954

18 Other Operating Revenue \$1,183,745 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	27,239		
Basketball	41,460	47,392	
Field Hockey		0	
Football	94,313		
Golf	12,987	17,783	
Soccer	4,402	0	
Softball		5,870	
Swimming and Diving	9,058	9,058	
Tennis		755	
Track and Field, X-Country		4,539	
Volleyball		14,235	
Others			
Subtotal All Teams	189,459	99,632	0
Revenue Not Related to Specific Teams	33,142	33,751	827,761
Total Revenue	222,601	133,383	827,761

- 19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:
- Expense reimbursements.
 - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues

\$26,374,654 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	1,299,057		
Basketball	2,703,600	1,690,070	
Field Hockey		431,227	
Football	3,858,335		
Golf	299,810	358,970	
Soccer	520,196	532,255	
Softball		601,164	
Swimming and Diving	393,491	517,178	
Tennis		303,843	
Track and Field, X-Country		813,342	
Volleyball		803,290	
Others			
Subtotal All Teams	9,074,489	6,051,339	0
Revenue Not Related to Specific Teams	147,005	141,787	10,960,034
Total Revenue	9,221,494	6,193,126	10,960,034

20	Athletic Student Aid	Total Dollar Amount	\$5,087,301	Input the total amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
		Total Equivalencies Awarded	231.24	
		Total Students Receiving Aid	368	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.17	4	15.17	27	268,218
Basketball	13	0	13	13	336,838
Football	62.61	5	67.61	77	1,373,753
Golf	4.49	0.85	5.34	11	98,786
Soccer	9.33	1.55	10.88	27	272,538

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Swimming and Diving	8.51	1.93	10.44	25	237,839
Expenses Not Related to Specific Teams			0		
Totals	109.11	13.33	122.44	180	2,587,972

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	11.75	0.97	12.72	14	352,687
Field Hockey	10.68	1	11.68	22	262,577
Golf	5.68	0.38	6.06	11	131,445
Soccer	13.4	0.88	14.28	31	338,069
Softball	11.93	0	11.93	19	230,131
Swimming and Diving	12.49	2.08	14.57	32	306,505
Tennis	6.72	2	8.72	11	206,316
Track and Field, X-Country	17.12	0.85	17.97	36	399,463
Volleyball	10.37	0.5	10.87	12	253,681
Expenses Not Related to Specific Teams					
Totals	100.14	8.66	108.8	188	2,480,874

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					18,455
Totals	0	0	0	0	18,455

21 Guarantees \$346,442 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	28,866		
Basketball	272,541	-24,000	
Field Hockey		935	
Football	44,951		
Golf	0	0	
Soccer	13,708	0	
Softball		-2,300	
Swimming and Diving	0	6,253	
Tennis		0	
Track and Field, X-Country		0	
Volleyball		5,815	
Others			
Subtotal All Teams	360,066	-13,297	0
Expenses Not Related to Specific Teams			-327
Total Expenses	360,066	-13,297	-327

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$4,385,815	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: - Gross wages and bonuses. - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$30,000	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: - Car stipend. - Country club membership. - Allowances for clothing, housing, entertainment. - Speaking fees. - Camps compensation. - Media income. - Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	159,651		2	2	181,242	
Basketball	1	1	546,071	30,000	3	3	335,907	
Football	1	1	388,437		9	9	752,870	
Golf	1	1	44,593		0	0	0	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Soccer	1	1	82,999		1	1	47,900	
Swimming and Diving	1	0.5	45,701		1	0.25	7,312	
Subtotal All Teams	6	5.5	1,267,452	30,000	16	15.25	1,325,231	0
Expenses Not Related to Specific Teams								
Total Expenses			1,267,452	30,000			1,325,231	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	348,198		3	3	379,268	
Field Hockey	1	1	50,533		0	0	0	
Golf	1	1	46,786		0	0	0	
Soccer	1	1	70,952		1	1	41,035	
Softball	1	1	99,184		2	2	113,489	
Swimming and Diving	1	0.5	48,662		2	1.25	58,726	
Tennis	1	1	49,650		0	0	0	
Track and Field, X-Country	2	2	165,684		1	1	47,646	
Volleyball	1	1	148,243		2	2	125,076	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Subtotal All Teams	10	9.5	1,027,892	0	11	10.25	765,240	0
Expenses Not Related to Specific Teams								
Total Expenses			1,027,892	0			765,240	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,819,483	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	37,266					
Basketball	120,745		137,447			

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Field Hockey			12,933			
Football	186,925					
Golf	0		0			
Soccer	9,800		7,424			
Softball			9,350			
Swimming and Diving	9,388		616			
Tennis			0			
Track and Field, X-Country			8,772			
Volleyball			21,403			
Others						
Subtotal All Teams	364,124	0	197,945	0	0	0
Expenses Not Related to Specific Teams	55,210		68,236		2,133,968	
Total Expenses	419,334	0	266,181	0	2,133,968	0

26 Severance Payments \$6,337 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Field Hockey		6,337	
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	6,337	0
Expenses Not Related to Specific Teams			
Total Expenses	0	6,337	0

27 Recruiting \$483,933 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	28,906		
Basketball	163,102	91,564	
Field Hockey		4,092	
Football	131,725		
Golf	329	8,677	
Soccer	8,256	5,396	
Softball		12,839	
Swimming and Diving	4,406	5,974	
Tennis		139	
Track and Field, X-Country		4,903	
Volleyball		13,625	
Others			
Subtotal All Teams	336,724	147,209	0
Expenses Not Related to Specific Teams			
Total Expenses	336,724	147,209	0

28 Team \$1,715,819 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	216,669		
Basketball	383,535	201,108	
Field Hockey		56,827	
Football	290,267		
Golf	31,986	36,877	
Soccer	35,186	39,759	
Softball		81,599	
Swimming and Diving	59,643	50,460	
Tennis		22,713	
Track and Field, X-Country		93,144	
Volleyball		116,046	
Others			
Subtotal All Teams	1,017,286	698,533	0
Expenses Not Related to Specific Teams			
Total Expenses	1,017,286	698,533	0

29 Sports Equipment, Uniforms and Supplies \$606,209 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	72,499		
Basketball	75,108	21,070	
Field Hockey		16,939	
Football	223,615		
Golf	7,853	14,541	
Soccer	17,912	9,202	
Softball		19,494	
Swimming and Diving	13,408	17,195	
Tennis		12,024	
Track and Field, X-Country		70,558	
Volleyball		14,791	
Others			
Subtotal All Teams	410,395	195,814	0
Expenses Not Related to Specific Teams			
Total Expenses	410,395	195,814	0

30 Game Expense \$624,725 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	57,350		
Basketball	186,736	111,392	
Field Hockey		11,200	
Football	173,325		
Golf	0	0	
Soccer	17,443	13,706	
Softball		15,188	
Swimming and Diving	225	203	
Tennis		3,768	
Track and Field, X-Country		0	
Volleyball		34,189	
Others			
Subtotal All Teams	435,079	189,646	0
Expenses Not Related to Specific Teams			
Total Expenses	435,079	189,646	0

31 Fund Raising, Marketing and Promotion \$102,190 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	2,150		
Basketball	18,960	2,847	
Field Hockey		0	
Football	9,691		
Golf	63	63	
Soccer	2,745	0	
Softball		0	
Swimming and Diving	0	0	
Tennis		0	
Track and Field, X-Country		0	
Volleyball		0	
Others			
Subtotal All Teams	33,609	2,910	0
Expenses Not Related to Specific Teams			65,671
Total Expenses	33,609	2,910	65,671

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$48,208 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			48,208
Total Expenses	0	0	48,208

34 Athletic Facilities Debt Service, Leases and Rental Fee \$6,189,909 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	201,757		
Basketball			
Field Hockey			
Football			
Golf		5,865	
Soccer			
Softball			
Swimming and Diving			
Tennis		5,795	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	201,757	11,660	0
Expenses Not Related to Specific Teams			5,976,492
Total Expenses	201,757	11,660	5,976,492

35 Direct Overhead and Administrative Expenses

\$1,753,548 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,753,548
Total Expenses	0	0	1,753,548

36 Indirect Institutional Support	\$239,062	Input overhead and administrative expenses <u>NOT</u> paid by or charged <u>directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.
-----------------------------------	-----------	---

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			239,062
Total Expenses	0	0	239,062

37 Medical Expenses and Insurance \$487,703 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	46,667		
Basketball	21,875	13,152	
Field Hockey		21,246	
Football	137,083		
Golf	13,125	10,117	
Soccer	42,292	29,340	
Softball		20,235	
Swimming and Diving	36,457	27,317	
Tennis		9,106	
Track and Field, X-Country		40,469	
Volleyball		19,222	
Others			
Subtotal All Teams	297,499	190,204	0
Expenses Not Related to Specific Teams			
Total Expenses	297,499	190,204	0

38 Memberships and Dues \$80,392 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	9,109	780	
Field Hockey		250	
Football	13,775		
Golf	903	640	
Soccer	475	570	
Softball		675	
Swimming and Diving	225	225	
Tennis		935	
Track and Field, X-Country		350	
Volleyball		510	
Others			
Subtotal All Teams	24,487	4,935	0
Expenses Not Related to Specific Teams	33,022	14,350	3,598
Total Expenses	57,509	19,285	3,598

39 Student-Athlete Meals (non-travel) \$18,845 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball			
Basketball	9,686	9,159	
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	9,686	9,159	0
Expenses Not Related to Specific Teams			
Total Expenses	9,686	9,159	0

40 Other Operating Expenses \$1,348,733 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	-2,185		
Basketball	193,387	45,398	
Field Hockey		-12,642	
Football	131,918		
Golf	102,172	103,957	
Soccer	-31,055	-23,198	
Softball		1,278	
Swimming and Diving	-21,115	-4,956	
Tennis		-6,601	
Track and Field, X-Country		-17,646	
Volleyball		50,688	
Others			
Subtotal All Teams	373,122	136,278	0
Expenses Not Related to Specific Teams	58,773	59,244	721,316
Total Expenses	431,895	195,522	721,316

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

\$26,374,654 Total of Categories 20-41.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	1,299,056		
Basketball	2,703,600	1,690,070	
Field Hockey		431,227	
Football	3,858,335		
Golf	299,810	358,968	
Soccer	520,199	532,255	
Softball		601,162	
Swimming and Diving	393,489	517,180	
Tennis		303,845	
Track and Field, X-Country		813,343	
Volleyball		803,289	
Others			
Subtotal All Teams	9,074,489	6,051,339	0
Expenses Not Related to Specific Teams	147,005	141,830	10,959,991
Total Expenses	9,221,494	6,193,169	10,959,991

Athletics Participation

Table 448 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		32		1			
Basketball		15	13				
Cross Country			17		17		17
Field Hockey			21				
Football		94		0			
Golf		9	10				
Soccer		29	29				
Softball			20				
Swimming and Diving		25	27				
Tennis			9				
Track, Indoor			41		38		17
Track, Outdoor			38		38		17
Volleyball			19				
Others							
Total Participants		204	244	1	93	0	51
Participant Proportion		45.5%	54.5%				
Unduplicated Count of Participants		204	189				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Swimming and Diving		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey					1		1	
Golf	1		1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving		1	1					
Tennis					1		1	
Track and Field, X-Country	1	1	2					
Volleyball					1		1	
Others								
Coaching Position Totals	3	2	5	0	5	0	5	0

Assistant Coaching Assignments - Men's Teams

Table 3A

21 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	9	2	9	2				
Golf								
Soccer	1	1	1	1				
Swimming and Diving		2	1	1		1	1	
Others								
Coaching Position Totals	15	5	16	4	0	1	1	0

Assistant Coaching Assignments - Women's Teams

Table 3B

17 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Field Hockey						1		1
Golf								
Soccer	1	1	1	1				
Softball					2	1	2	1
Swimming and Diving		2	1	1		1	1	
Tennis								
Track and Field, X-Country	1		1			1		1
Volleyball	2		2			1		1
Others								
Coaching Position Totals	4	3	5	2	5	5	6	4

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution: \$0**
- 51 - Conference Realignment Expenses: \$0**
- 52 - Total Athletics Related Debt: \$66,678,549**
- 53 - Total Institutional Debt: \$164,502,622**
- 54 - Athletics Dedicated Endowments: \$8,720,671**
- 55 - Institutional Endowments: \$77,773,393**
- 56 - Athletics Related Capital Expenditures: \$278,320**

Other Data Categories:

- Institutional Expenses: \$346,370,995**
- Athletically-Related Facilities Annual Debt Service: \$5,967,497**
- Institution's Annual Debt Service: \$15,517,692**
- Institution's Education and General Expenses: \$246,521,414**
- Average Cost of Full Grant-in-Aid - In-State: \$16,148**
- Average Cost of Full Grant-in-Aid - Out-of-State: \$23,168**
- Average Cost of Attendance - In-State: \$20,182**
- Average Cost of Attendance - Out-of-State: \$27,202**

Revenue Distribution - Sports Sponsored

Distribution Year: 2018

Academic Year of Sport Sponsorship Information: 2016-17

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Golf	x Women's Cross Country	
x Men's Soccer	x Women's Golf	
x Men's Swimming and Diving	x Women's Soccer	
	x Women's Swimming and Diving	
	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 6	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 17	Previous Year's Submission of Sports Sponsored: 17	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2018

Academic Year of Grant-in-Aid Information: 2016-17

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.17	4	15.17
Basketball	13	0	13
Football	62.61	5	67.61
Golf	4.49	0.85	5.34
Soccer	9.33	1.55	10.88
Swimming and Diving	8.51	1.93	10.44
Total Men's	109.11	13.33	122.44

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	11.75	0.97	12.72
Field Hockey	10.68	1	11.68
Golf	5.68	0.38	6.06
Soccer	13.4	0.88	14.28
Softball	11.93	0	11.93
Swimming and Diving	12.49	2.08	14.57
Tennis	6.72	2	8.72
Track and Field, X- Country	17.12	0.85	17.97
Volleyball	10.37	0.5	10.87
Total Women's	100.14	8.66	108.80

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
232.22	231.24	-0.98 (-0.42%)

Revenue Distribution - Pell Grants

Distribution Year: 2018

Academic Year of Pell Grant Information: 2016-17

Men's Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Baseball	6	20,640
Basketball	10	50,043
Football	42	184,524
Golf	0	0
Soccer	1	5,815
Swimming and Diving	6	19,290
Men's Total	65	280,312

Women's Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Basketball	1	5,165
Field Hockey	1	3,065
Golf	0	0
Soccer	4	10,260
Softball	1	5,815
Swimming and Diving	2	7,180
Tennis	0	0
Track and Field, X-Country	7	28,248
Volleyball	0	0
Women's Total	16	59,733

Mixed Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0	0

	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	81	69	12	\$340,045

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$2,587,972
Women's Teams	\$2,480,874
Total Amount	\$5,068,846

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$336,724
Women's Teams	\$147,209
Total Amount	\$483,933

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$230,446	5.5	\$211,242	6
Women's Teams	\$108,199	9.5	\$102,789	10

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$86,900	15.25	\$82,827	16
Women's Teams	\$74,658	10.25	\$69,567	11

Statement of Revenues and Expenses
For the year ended June 30, 2017 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$179,273	\$594,640	\$175,906	\$86,356	\$0	\$1,036,175
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$4,052,562	\$4,052,562
4	Direct Institutional Support	\$2,662,635	\$1,334,681	\$1,166,958	\$5,631,986	\$1,433,757	\$12,230,017
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$239,062	\$239,062
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$410,000	\$85,000	\$15,000	\$27,500	\$0	\$537,500
8	Contributions	\$71,323	\$108,056	\$60,448	\$338,724	\$3,829,989	\$4,408,540
9	In-Kind	\$66,359	\$38,636	\$44,911	\$24,170	\$0	\$174,076
10	Compensation and Benefits provided by a third party	\$0	\$30,000	\$0	\$0	\$0	\$30,000
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$210,720	\$33,626	\$29,142	\$605,260	\$0	\$878,748
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$297,511	\$107,071	\$3,258	\$207,206	\$615,046
14	Program, Novelty, Parking and Concession Sales	\$86,494	\$92,410	\$40,742	\$18,892	\$0	\$238,538
15	Royalties, Licensing, Advertisement and Sponsorships	\$15,000	\$0	\$0	\$0	\$517,174	\$532,174
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$62,218	\$47,580	\$2,500	\$31,751	\$74,422	\$218,471
18	Other Operating Revenue	\$94,313	\$41,460	\$47,392	\$105,926	\$894,654	\$1,183,745
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$3,858,335	\$2,703,600	\$1,690,070	\$6,873,823	\$11,248,826	\$26,374,654
<i>Expenses</i>							
20	Athletic Student Aid	\$1,373,753	\$336,838	\$352,687	\$3,005,568	\$18,455	\$5,087,301

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
21	Guarantees	\$44,951	\$272,541	-\$24,000	\$53,277	-\$327	\$346,442
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,141,307	\$881,978	\$727,466	\$1,635,064	\$0	\$4,385,815
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$30,000	\$0	\$0	\$0	\$30,000
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$186,925	\$120,745	\$137,447	\$116,952	\$2,257,414	\$2,819,483
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$6,337	\$0	\$6,337
27	Recruiting	\$131,725	\$163,102	\$91,564	\$97,542	\$0	\$483,933
28	Team Travel	\$290,267	\$383,535	\$201,108	\$840,909	\$0	\$1,715,819
29	Sports Equipment, Uniforms and Supplies	\$223,615	\$75,108	\$21,070	\$286,416	\$0	\$606,209
30	Game Expenses	\$173,325	\$186,736	\$111,392	\$153,272	\$0	\$624,725
31	Fund Raising, Marketing and Promotion	\$9,691	\$18,960	\$2,847	\$5,021	\$65,671	\$102,190
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$48,208	\$48,208
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$213,417	\$5,976,492	\$6,189,909
35	Direct Overhead and Administrative Expenses	\$0	\$0	\$0	\$0	\$1,753,548	\$1,753,548
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$239,062	\$239,062
37	Medical Expenses and Insurance	\$137,083	\$21,875	\$13,152	\$315,593	\$0	\$487,703
38	Memberships and Dues	\$13,775	\$9,109	\$780	\$5,758	\$50,970	\$80,392
39	Student-Athlete Meals (non-travel)	\$0	\$9,686	\$9,159	\$0	\$0	\$18,845
40	Other Operating Expenses	\$131,918	\$193,387	\$45,398	\$138,697	\$839,333	\$1,348,733

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$3,858,335	\$2,703,600	\$1,690,070	\$6,873,823	\$11,248,826	\$26,374,654
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$0	\$0	\$0	\$0	\$0	\$0