

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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University CFO: Neal McNally
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AUP Report Date: 12/19/2017

Classification & Conference:

NCAA Primary Division: I-FCS
Athletic Conference: Horizon League

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	5,370	47.1%
Female Undergraduates:	6,025	52.9%
Total Undergraduates:	11,395	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling		x	
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		X	
Softball		X	
Swimming and Diving		X	
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Triathlon			
Volleyball		X	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$504,442	<p>Input revenue received for sales of admissions to athletic events.</p> <p>This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$10,401,241	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$717,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$926,259	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets.
		\$0	<p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind		<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product.
			<p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.
			<p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$3,307	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p>
			<p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$0	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p>
			<p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,520,789	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p>
			<p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$220,917	Input revenues from: <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking.
			Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$549,854	Input revenues from: <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement.
			An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$292,610	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$2,452	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u> . <p data-bbox="649 1220 1503 1410">This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p>
			Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
18	Other Operating Revenue	\$271,786	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. <p data-bbox="649 1643 1503 1759">If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including:
			<ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$15,410,657	Total of Categories 1-19.
<i>Expenses</i>			
20	Athletic Student Aid	\$4,674,389	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
			<p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p>
			<p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p>
			<p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$196,000	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,483,998	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.
			<p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,617,499	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.
			<p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.
			<p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$356,380	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$1,506,771	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
			Note: Expenses related to post-season bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$638,895	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.
			Note: Expenses related to post-season bowls should be included in Category 41.
30	Game Expenses	\$286,535	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.
			Note: Expenses related to post-season bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$129,448	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$161,335	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$81,680	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
			Note: Expenses related to post-season bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$51,712	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p>
			<p>Do not report depreciation.</p>
			<p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$172,950	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p>
			<ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p>
			<ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
			<p>Do not report depreciation.</p>
			<p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$75,813	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$22,179	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$0	Include meal allowance and food/snacks provided to student-athletes.
			Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$955,073	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:
			<ul data-bbox="654 720 1148 804" style="list-style-type: none"> <li data-bbox="654 720 1148 751">• Non-team travel (conferences, etc.). <li data-bbox="654 762 1148 794">• Team banquets and awards. <p data-bbox="654 836 1514 941">If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p data-bbox="665 952 1524 1026">Input all expenditures related to participation in a post-season bowl game, including:</p> <ul data-bbox="665 1079 1209 1248" style="list-style-type: none"> <li data-bbox="665 1079 1209 1110">• Team travel, lodging and meal expenses. <li data-bbox="665 1121 1209 1153">• Bonuses related to bowl participation. <li data-bbox="665 1163 1209 1195">• Spirit groups. <li data-bbox="665 1205 1209 1237">• Uniforms.
	Total Operating Expenses	\$15,410,657	Total of Categories 20-41.

Revenue/Expense Details

1 Ticket Sales \$504,442 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball			
Basketball	130,045	3,682	
Bowling			
Football	370,715		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	500,760	3,682	0
Revenue Not Related to Specific Teams			
Total Revenue	500,760	3,682	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support	\$10,401,241	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
<ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17. 		

Revenues by Source	Men's Teams Only Direct Institutional Support	Women's Teams Only Direct Institutional Support	Not Allocated by Gender Direct Institutional Support
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			10,401,241
Total Revenue	0	0	10,401,241

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support	\$0 Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:
	<ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities.
	Do not include depreciation.
	Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics. Do not report depreciation.
Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.			

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7	Guarantees	\$717,000 Input revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	200,000	17,000	
Bowling			
Football	500,000		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	700,000	17,000	0
Revenue Not Related to Specific Teams			
Total Revenue	700,000	17,000	0

8 Contributions \$926,259 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	10,474		
Basketball	2,707		1,405
Bowling			1,928
Football	442,128		
Golf	5,115		21,552
Soccer			8,702
Softball			13,627
Swimming and Diving			20,901
Tennis	1,395		2,996
Track and Field, X-Country	3,050		24,103
Volleyball			9,715
Others			
Subtotal All Teams	464,869	104,929	0
Revenue Not Related to Specific Teams			356,461
Total Revenue	464,869	104,929	356,461

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$3,307 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Baseball			
Basketball		984	
Bowling			
Football		2,323	
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	3,307	0	0
Revenue Not Related to Specific Teams			
Total Revenue	3,307	0	0

12 NCAA \$0 Input revenues received from all NCAA distributions including NCAA championships
 Distributio reimbursements and payments received from the NCAA for hosting a championship.
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In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

13 Conference Distributions (Non Media and Non Bowl)	\$1,520,789	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
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Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,520,789
Total Revenue	0	0	1,520,789

14 Program, Novelty, Parking and Concession Sales \$220,917 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball		6,846	
Bowling			
Football		214,071	
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	220,917		0
Revenue Not Related to Specific Teams			
Total Revenue	220,917		0

15	Royalties, Licensing, Advertisement and Sponsorships	\$549,854	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
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Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball		151,283	
Bowling			
Football	398,571		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	549,854	0	0
Revenue Not Related to Specific Teams			
Total Revenue	549,854	0	0

16 Sports Camp Revenues \$292,610 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball			
Basketball	31,382	27,046	
Bowling			
Football	67,135		
Golf		213	
Soccer		2,965	
Softball		5,563	
Swimming and Diving			
Tennis			
Track and Field, X-Country	65,156		
Volleyball		81,517	
Others			
Subtotal All Teams	163,673	117,304	0
Revenue Not Related to Specific Teams			11,633
Total Revenue	163,673	117,304	11,633

17	Athletics Restricted Endowment and Investments Income	\$2,452 Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u> .	<p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
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Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,452
Total Revenue	0	0	2,452

18 Other Operating Revenue \$271,786 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	1,868		
Basketball	250		
Bowling		2,096	
Football	230		
Golf	4,650	4,902	
Soccer		1,970	
Softball		10,734	
Swimming and Diving		785	
Tennis	1,140		
Track and Field, X-Country	5,665	19,072	
Volleyball		10,262	
Others			
Subtotal All Teams	13,803	49,821	0
Revenue Not Related to Specific Teams			208,162
Total Revenue	13,803	49,821	208,162

19 Bowl Revenues	\$0	\$0 Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none">• Expense reimbursements.• Ticket sales.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Revenues	Bowl Revenues	Bowl Revenues
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues	\$15,410,657 Total of Categories 1-19.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	12,342		
Basketball	523,497	49,133	
Bowling		4,024	
Football	1,995,173		
Golf	9,765	26,667	
Soccer		13,637	
Softball		29,924	
Swimming and Diving		21,686	
Tennis	2,535	2,996	
Track and Field, X-Country	73,871	43,175	
Volleyball		101,494	
Others			
Subtotal All Teams	2,617,183	292,736	0
Revenue Not Related to Specific Teams			12,500,738
Total Revenue	2,617,183	292,736	12,500,738

20	Athletic Student Aid	Total Dollar Amount	\$4,674,389	Input the total amount of athletic student-aid for the reporting year including:
				<ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
				Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).
				Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.
				This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
	<i>Total Equivalencies Awarded</i>		189.32	
	<i>Total Students Receiving Aid</i>		331	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	8.76	0.18	8.94	23	196,722
Basketball	11.96	0	11.96	13	349,350
Football	61.93	0	61.93	85	1,569,783
Golf	3.93	0	3.93	9	77,006
Tennis	3.68	0	3.68	8	88,506

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Track and Field, X-Country	11.4	0.11	11.51	34	233,501
Expenses Not Related to Specific Teams					
Totals	101.66	0.29	101.95	172	2,514,868

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.39	0	13.39	14	343,248
Bowling	1.39	0	1.39	6	31,587
Golf	5.43	0.15	5.58	9	105,532
Soccer	11.51	0	11.51	29	275,272
Softball	12.07	0.51	12.58	20	268,019
Swimming and Diving	10.84	0.59	11.43	24	270,367
Tennis	6.2	0	6.2	8	161,251
Track and Field, X-Country	15.05	0	15.05	36	306,070
Volleyball	9.99	0.25	10.24	13	253,121
Expenses Not Related to Specific Teams					
Totals	85.87	1.5	87.37	159	2,014,467

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					145,054
Totals	0	0	0	0	145,054

21 Guarantees \$196,000 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	3,000		
Basketball	10,000	7,000	
Bowling			
Football	175,000		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis		1,000	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	188,000	8,000	0
Expenses Not Related to Specific Teams			
Total Expenses	188,000	8,000	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,483,998	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
			<ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41. Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
			<ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	100,899		2	1.75	78,140	
Basketball	1	1	294,062		3	3	365,116	
Football	1	1	377,775		10	10	895,245	
Golf	1	0.75	37,702					

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Tennis	1	0.5	33,063		1		5,022	
Track and Field, X-Country	1	0.5	35,909		4	1.37	80,244	
Subtotal All Teams	6	4.75	879,410		0	20	16.12	1,423,767
Expenses Not Related to Specific Teams								
Total Expenses			879,410		0		1,423,767	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	248,642		3	3	195,546	
Bowling	1	0.75	34,970					
Golf	1	0.75	39,273					
Soccer	1	1	83,340		2	1	52,126	
Softball	1	1	67,428		2	1	59,412	
Swimming and Diving	1	1	62,990		2	1.5	58,843	
Tennis	1	0.5	48,465		1		-10,380	
Track and Field, X-Country	1	0.5	37,236		4	1.37	50,083	
Volleyball	1	1	87,618		2	1	65,229	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Subtotal All Teams	9	7.50	709,962		0	16	8.87	470,859
Expenses Not Related to Specific Teams								0
Total Expenses			709,962		0		470,859	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,617,499	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses	Support Staff/	Support Staff/	Support Staff/
by Object	Administrative	Administrative	Administrative
of	Compensation, Benefits and Bonuses paid by the University and Related Entities	Compensation, Benefits and Bonuses paid by the University and Related Entities	Compensation, Benefits and Bonuses paid by the University and Related Entities
Expenditure	Benefits and Bonuses paid by Third Party	Benefits and Bonuses paid by Third Party	Benefits and Bonuses paid by Third Party

Baseball

Basketball

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Support Staff/ Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Compensation, Benefits and Bonuses paid by the University and Related Entities
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal	0	0	0
All Teams			
Expenses Not Related to Specific Teams			2,617,499
Total Expenses	0	0	2,617,499

26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$356,380 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	17,239		
Basketball	115,733	66,192	
Bowling		1,696	
Football	96,294		
Golf	3,426	4,233	
Soccer		12,703	
Softball		2,696	
Swimming and Diving		4,885	
Tennis		574	
Track and Field, X-Country	2,043	3,860	
Volleyball		24,806	
Others			
Subtotal All Teams	234,735	121,645	0
Expenses Not Related to Specific Teams			
Total Expenses	234,735	121,645	0

28 Team Travel \$1,506,771 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	107,817		
Basketball	177,040	126,564	
Bowling		37,883	
Football	469,783		
Golf	37,697	39,457	
Soccer		51,511	
Softball		93,623	
Swimming and Diving		97,400	
Tennis	27,740	29,502	
Track and Field, X-Country	66,596	79,380	
Volleyball		64,778	
Others			
Subtotal All Teams	886,673	620,098	0
Expenses Not Related to Specific Teams			
Total Expenses	886,673	620,098	0

29 Sports Equipment, Uniforms and Supplies \$638,895 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	45,404		
Basketball	67,249	34,349	
Bowling		9,119	
Football	215,479		
Golf	10,609	12,294	
Soccer		28,357	
Softball		34,994	
Swimming and Diving		17,533	
Tennis	10,405	9,770	
Track and Field, X-Country	19,296	29,036	
Volleyball		17,403	
Others			
Subtotal All Teams	368,442	192,855	0
Expenses Not Related to Specific Teams			77,598
Total Expenses	368,442	192,855	77,598

30 Game Expense \$286,535 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	24,599		
Basketball	90,160		52,437
Bowling			
Football	69,157		
Golf			
Soccer		6,990	
Softball		6,789	
Swimming and Diving		1,020	
Tennis	3,310		2,975
Track and Field, X-Country		20,975	
Volleyball		8,123	
Others			
Subtotal All Teams	187,226	99,309	0
Expenses Not Related to Specific Teams			
Total Expenses	187,226	99,309	0

31 Fund Raising, Marketing and Promotion \$129,448 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			129,448
Total Expenses	0	0	129,448

32 Sports Camp Expenses \$161,335 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball		9,591	14,341
Bowling			
Football	26,105		
Golf			213
Soccer			581
Softball			2,053
Swimming and Diving			
Tennis			
Track and Field, X-Country	36,323		
Volleyball		72,128	
Others			
Subtotal All Teams	72,019	89,316	0
Expenses Not Related to Specific Teams			
Total Expenses	72,019	89,316	0

33 Spirit Groups \$81,680 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			81,680
Total Expenses	0	0	81,680

34 Athletic Facilities \$51,712 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	26,725		
Basketball			
Bowling		643	
Football			
Golf	1,000		7,165
Soccer			
Softball			
Swimming and Diving			
Tennis	9,266		6,713
Track and Field, X-Country			
Volleyball		200	
Others			
Subtotal All Teams	36,991		14,721
Expenses Not Related to Specific Teams			0
Total Expenses	36,991		14,721
			0

35 Direct Overhead and Administrative Expenses	\$172,950 Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:
<ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. 	

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			172,950
Total Expenses	0	0	172,950

36 Indirect Institutional Support \$0 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$75,813 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			75,813
Total Expenses	0	0	75,813

38	Memberships and Dues	\$22,179 Input memberships, conference and association dues.		
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues	Memberships and Dues	Memberships and Dues	
Baseball				
Basketball				
Bowling			200	
Football				
Golf	400		784	
Soccer			610	
Softball			320	
Swimming and Diving			225	
Tennis	125		990	
Track and Field, X-Country	350		350	
Volleyball			355	
Others				
Subtotal All Teams	875		3,834	0
Expenses Not Related to Specific Teams				17,470
Total Expenses	875		3,834	17,470

39 Student-Athlete Meals (non-travel) \$0 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

40 Other Operating Expenses \$955,073 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	9,152		
Basketball	57,045	40,892	
Bowling		45	
Football	129,054		
Golf	314	4,941	
Soccer		12,175	
Softball		5,669	
Swimming and Diving		8,298	
Tennis	117	167	
Track and Field, X-Country	900	53	
Volleyball		18,087	
Others			
Subtotal All Teams	196,582	90,327	0
Expenses Not Related to Specific Teams			668,164
Total Expenses	196,582	90,327	668,164

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Bowling			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses	\$15,410,657 Total of Categories 20-41.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	609,697		
Basketball	1,535,346	1,129,211	
Bowling		116,143	
Football	4,023,675		
Golf	168,154	213,892	
Soccer		523,665	
Softball		541,003	
Swimming and Diving		521,561	
Tennis	177,554	251,027	
Track and Field, X-Country	475,162	527,043	
Volleyball		611,848	
Others			
Subtotal All Teams	6,989,588	4,435,393	0
Expenses Not Related to Specific Teams	0	0	3,985,676
Total Expenses	6,989,588	4,435,393	3,985,676

Athletics Participation

Table 510 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants		
		Men's Teams	Women's Teams	Participating on a Second Team	Men's Teams	Women's Teams	Participating on a Third Team	
Baseball		34						
Basketball		15	16					
Bowling			9					
Cross Country		12	9	11	9	11	9	
Football		102		2		1		
Golf		10	8					
Soccer			31		3		3	
Softball			23					
Swimming and Diving			26					
Tennis		12	6					
Track, Indoor		43	46	41	44	12	12	
Track, Outdoor		45	46	43	45	12	12	
Volleyball			17					
Others								
Total Participants		273	237	97	101	36	36	
Participant Proportion		53.5%	46.5%					
Unduplicated Count of Participants		218	180					

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf		1			1			
Tennis		1	1					
Track and Field, X- Country		1	1					
Others								
Coaching Position Totals	3	3	5	1	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Bowling						1		1
Golf		1			1			
Soccer	1			1				
Softball	1			1				
Swimming and Diving	1			1				
Tennis		1		1				
Track and Field, X- Country		1		1				
Volleyball	1			1				
Others								
Coaching Position	5	3	7	1	0	1	0	1
Totals								

Assistant Coaching Assignments - Men's Teams

Table 3A

26 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1	2	1	2				
Basketball	3		3					
Football	10		10					
Golf		1			1			
Tennis		2			2			
Track and Field, X- Country		4	1	3			3	1
Others								2
Coaching Position Totals	14	9	15	8	0	3	1	

Assistant Coaching Assignments - Women's Teams

Table 3B

22 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2			1		1
Bowling								
Golf						1		1
Soccer	1		1			1		1
Softball					1	1	1	1
Swimming and Diving		1		1	1	1	1	1
Tennis		2		2				
Track and Field, X- Country		4	1	3		3	1	2
Volleyball					1	1	1	1
Others								
Coaching Position	3	7	4	6	4	8	5	7
Totals								

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution:

51 - Conference Realignment Expenses:

52 - Total Athletics Related Debt: \$4,269,030

53 - Total Institutional Debt: \$83,955,000

54 - Athletics Dedicated Endowments: \$55,117

55 - Institutional Endowments: \$8,995,017

56 - Athletics Related Capital Expenditures: \$150,662

Other Data Categories:

Institutional Expenses: \$198,614,931

Athletically-Related Facilities Annual Debt Service: \$402,410

Institution's Annual Debt Service: \$6,362,761

Institution's Education and General Expenses: \$158,566,631

Average Cost of Full Grant-in-Aid - In-State: \$18,107

Average Cost of Full Grant-in-Aid - Out-of-State: \$24,107

Average Cost of Attendance - In-State: \$21,886

Average Cost of Attendance - Out-of-State: \$27,886

Revenue Distribution - Sports Sponsored

Distribution Year: 2018

Academic Year of Sport Sponsorship Information: 2016-17

Men's Sports	Women's Sports	Mixed Sports
☒ Baseball	☒ Softball	
☒ Football	☒ Women's Basketball	
☒ Men's Basketball	☒ Women's Bowling	
☒ Men's Cross Country	☒ Women's Cross Country	
☒ Men's Golf	☒ Women's Golf	
☒ Men's Tennis	☒ Women's Soccer	
☒ Men's Track, Indoor	☒ Women's Swimming and Diving	
☒ Men's Track, Outdoor	☒ Women's Tennis	
	☒ Women's Track, Indoor	
	☒ Women's Track, Outdoor	
	☒ Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 19	Previous Year's Submission of Sports Sponsored: 18	Variance: 1

Variance explanation: Added Women's Bowling

Revenue Distribution - Grants-in-Aid

Distribution Year: 2018

Academic Year of Grant-in-Aid Information: 2016-17

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	8.76	0.18	8.94
Basketball	11.96	0	11.96
Football	61.93	0	61.93
Golf	3.93	0	3.93
Tennis	3.68	0	3.68
Track and Field, X-Country	11.4	0.11	11.51
Total Men's	101.66	0.29	101.95

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13.39	0	13.39
Bowling	1.39	0	1.39
Golf	5.43	0.15	5.58
Soccer	11.51	0	11.51
Softball	12.07	0.51	12.58
Swimming and Diving	10.84	0.59	11.43
Tennis	6.2	0	6.2
Track and Field, X-Country	15.05	0	15.05
Volleyball	9.99	0.25	10.24
Total Women's	85.87	1.50	87.37

Mixed Team Sports

Reporting Institution: Youngstown State University

Reporting Year (FY): 2017

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
194.37	189.32	-5.05 (-2.60%)

Revenue Distribution - Pell Grants

Distribution Year: 2018

Academic Year of Pell Grant Information: 2016-17

Men's Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Baseball	5	20,775
Basketball	5	14,125
Football	70	281,607
Golf	1	2,916
Tennis		
Track and Field, X-Country	11	46,458
Men's Total	92	365,881

Women's Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Basketball	2	7,011
Bowling	3	4,895
Golf		
Soccer	6	24,356
Softball		
Swimming and Diving	5	21,488
Tennis		
Track and Field, X-Country	19	87,400
Volleyball	2	5,430
Women's Total	37	150,580

Mixed Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0	0

Reporting Institution: Youngstown State University

Reporting Year (FY): 2017

	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	129	133	-4	\$516,461

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$2,514,868
Women's Teams	\$2,014,467
Total Amount	\$4,529,335

Recruiting Expenditures Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$234,735
Women's Teams	\$121,645
Total Amount	\$356,380

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$185,139	4.75	\$146,568	6
Women's Teams	\$94,662	7.5	\$78,885	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$88,323	16.12	\$71,188	20
Women's Teams	\$53,084	8.87	\$29,429	16

Statement of Revenues and Expenses
For the year ended June 30, 2017 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$370,715	\$130,045	\$3,682	\$0	\$0	\$504,442
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$10,401,241	\$10,401,241
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$500,000	\$200,000	\$17,000	\$0	\$0	\$717,000
8	Contributions	\$442,128	\$2,707	\$1,405	\$123,558	\$356,461	\$926,259
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$2,323	\$984	\$0	\$0	\$0	\$3,307
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$0	\$0
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$1,520,789	\$1,520,789
14	Program, Novelty, Parking and Concession Sales	\$214,071	\$6,846	\$0	\$0	\$0	\$220,917
15	Royalties, Licensing, Advertisement and Sponsorships	\$398,571	\$151,283	\$0	\$0	\$0	\$549,854
16	Sports Camp Revenues	\$67,135	\$31,382	\$27,046	\$155,414	\$11,633	\$292,610
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$2,452	\$2,452
18	Other Operating Revenue	\$230	\$250	\$0	\$63,144	\$208,162	\$271,786
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
	Total Operating Revenues	\$1,995,173	\$523,497	\$49,133	\$342,116	\$12,500,738	\$15,410,657
<i>Expenses</i>							
20	Athletic Student Aid	\$1,569,783	\$349,350	\$343,248	\$2,266,954	\$145,054	\$4,674,389
21	Guarantees	\$175,000	\$10,000	\$7,000	\$4,000	\$0	\$196,000
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,273,020	\$659,178	\$444,188	\$1,107,612	\$0	\$3,483,998
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$0	\$0	\$0	\$0	\$2,617,499	\$2,617,499
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$96,294	\$115,733	\$66,192	\$78,161	\$0	\$356,380
28	Team Travel	\$469,783	\$177,040	\$126,564	\$733,384	\$0	\$1,506,771
29	Sports Equipment, Uniforms and Supplies	\$215,479	\$67,249	\$34,349	\$244,220	\$77,598	\$638,895
30	Game Expenses	\$69,157	\$90,160	\$52,437	\$74,781	\$0	\$286,535
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$129,448	\$129,448
32	Sports Camp Expenses	\$26,105	\$9,591	\$14,341	\$111,298	\$0	\$161,335
33	Spirit Groups	\$0	\$0	\$0	\$0	\$81,680	\$81,680
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$51,712	\$0	\$51,712
35	Direct Overhead and Administrative Expenses	\$0	\$0	\$0	\$0	\$172,950	\$172,950

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$75,813	\$75,813
38	Memberships and Dues	\$0	\$0	\$0	\$4,709	\$17,470	\$22,179
39	Student-Athlete Meals (non-travel)	\$0	\$0	\$0	\$0	\$0	\$0
40	Other Operating Expenses	\$129,054	\$57,045	\$40,892	\$59,918	\$668,164	\$955,073
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Expenses		\$4,023,675	\$1,535,346	\$1,129,211	\$4,736,749	\$3,985,676	\$15,410,657
Excess (Deficiencies) of Revenues Over (Under) Expenses		-\$2,028,502	-\$1,011,849	-\$1,080,078	-\$4,394,633	\$8,515,062	\$0