

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Becky Lucke

Person:

Phone: 7017773481

CEO: Mr. Mark Kennedy

University CFO: Becky Lucke

Audit Firm: James Moore &
Co.

Title: Assistant Athletics Director,
Finance

Email: rebecca.lucke@athletics.und.edu

CEO Email: mark.r.kennedy@und.edu

University CFO Email: rebecca.lucke@athletics.und.edu

AUP Report Issuance 01/15/2018

Date:

Classification & Conference:

NCAA Primary Division: I-FCS

Athletic Conference: Big Sky Conference

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	4,745	53.8%
Female Undergraduates:	4,082	46.2%
Total Undergraduates:	8,827	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Gymnastics			
Ice Hockey	x	x	
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	10	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$4,551,261	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	\$0	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$3,507,690	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$7,844,467	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$125,820	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$1,681,602	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$200,000	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	\$671,078	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$3,941,935	Input contributions provided <u>and</u> used by athletics in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$87,929	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$260,020	Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	\$2,544,953	Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media and Non Bowl)	\$812,524	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$101,749	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$793,435	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$304,460	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$749,020	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>. This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
18	Other Operating Revenue	\$275,046	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including: • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$28,201,349	Total of Categories 1-19.
<i>Expenses</i>			
20	Athletic Student Aid	\$5,332,244	Input the total amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
21	Guarantees	\$193,777	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$4,544,953	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,974,042	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$420,782	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$3,152,312	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$1,069,385	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season bowls should be included in Category 41.
30	Game Expenses	\$621,272	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$741,113	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$107,783	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$49,832	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$3,747,009	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$374,663	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$1,681,602	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$911,781	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$213,331	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$299,774	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$291,688	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Bowl Expenses	\$0	Input all expenditures related to participation in a post-season bowl game, including: • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms.
	Total Operating Expenses	\$26,727,343	Total of Categories 20-41.

Revenue/Expense Details

1 Ticket Sales \$4,551,261 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball			
Basketball	149,259	128,225	
Football	481,159		
Golf			
Ice Hockey	3,759,237	18,363	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		15,018	
Others			
Subtotal All Teams	4,389,655	161,606	0
Revenue Not Related to Specific Teams			
Total Revenue	4,389,655	161,606	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$3,507,690 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,507,690
Total Revenue	0	0	3,507,690

4 Direct Institutional Support	\$7,844,467	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball	189,111	95,473	
Football	459,978		
Golf		47,881	
Ice Hockey	319,591	142,802	
Soccer		41,650	
Softball		30,333	
Swimming and Diving	35,695	46,174	
Tennis		62,085	
Track and Field, X-Country	81,528	37,778	
Volleyball		104,714	
Others			
Subtotal All Teams	1,085,903	608,890	0
Revenue Not Related to Specific Teams			6,149,674
Total Revenue	1,085,903	608,890	6,149,674

5 Less - Transfers to Institution -\$125,820 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-125,820
Total Revenue	0	0	-125,820

6 Indirect Institutional Support	\$1,681,602	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
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Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,681,602
Total Revenue	0	0	1,681,602

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$200,000 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football	200,000		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	200,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	200,000	0	0

7 Guarantees \$671,078 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	209,401	45,000	
Football	342,500		
Golf			
Ice Hockey	64,377		
Soccer		5,000	
Softball		2,800	
Swimming and Diving	872	1,128	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	617,150	53,928	0
Revenue Not Related to Specific Teams			
Total Revenue	617,150	53,928	0

8 Contributions \$3,941,935 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball			
Basketball	32,893	13,547	
Football	204,932		
Golf	72,412	1,040	
Ice Hockey	186,369	12,147	
Soccer			
Softball		12,057	
Swimming and Diving	1,388	1,796	
Tennis		5,194	
Track and Field, X-Country	17,854	27,779	
Volleyball		54,337	
Others			
Subtotal All Teams	515,848	127,897	0
Revenue Not Related to Specific Teams			3,298,190
Total Revenue	515,848	127,897	3,298,190

9 In-Kind \$87,929 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball	11,609	11,609	
Football	23,688		
Golf			
Ice Hockey	14,945		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		-65	
Others			
Subtotal All Teams	50,242	11,544	0
Revenue Not Related to Specific Teams			26,143
Total Revenue	50,242	11,544	26,143

10 Compensation and Benefits provided by a third party	\$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:
	• Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.
	The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$260,020 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			260,020
Total Revenue	0	0	260,020

12 NCAA \$2,544,953 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Football	65,625		
Golf			
Ice Hockey	72,015		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		12,100	
Others			
Subtotal All Teams	137,640	12,100	0
Revenue Not Related to Specific Teams			2,395,213
Total Revenue	137,640	12,100	2,395,213

13	Conference Distributions (Non Media and Non Bowl)	\$812,524	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Football	9,750		
Golf			
Ice Hockey	87,475	1,065	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		7,567	
Others			
Subtotal All Teams	97,225	8,632	0
Revenue Not Related to Specific Teams			706,667
Total Revenue	97,225	8,632	706,667

14 Program, Novelty, Parking and Concession Sales \$101,749 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Football	81,064		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball		432	
Others			
Subtotal All Teams	81,064	432	0
Revenue Not Related to Specific Teams			20,253
Total Revenue	81,064	432	20,253

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$793,435 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball	-1,906	-3,296	
Football	6,793		
Golf			
Ice Hockey	-9,018	-2,403	
Soccer			
Softball		6,975	
Swimming and Diving	7,364	9,527	
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	3,233	10,803	0
Revenue Not Related to Specific Teams			779,399
Total Revenue	3,233	10,803	779,399

16 Sports Camp Revenues \$304,460 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball			
Basketball	27,687	36,940	
Football	139,476		
Golf			
Ice Hockey			
Soccer		9,504	
Softball		12,861	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		76,208	
Others			
Subtotal All Teams	167,163	135,513	0
Revenue Not Related to Specific Teams			1,784
Total Revenue	167,163	135,513	1,784

17 Athletics Restricted Endowment and Investments Income \$749,020 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball	6,469	8,584	
Football	80,457		
Golf			
Ice Hockey	634,475		
Soccer			
Softball			
Swimming and Diving	3,604	4,663	
Tennis			
Track and Field, X- Country	5,411		
Volleyball			
Others			
Subtotal All Teams	730,416	13,247	0
Revenue Not Related to Specific Teams			5,357
Total Revenue	730,416	13,247	5,357

18 Other Operating Revenue \$275,046 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball	270	50	
Football	7,865		
Golf		4,428	
Ice Hockey	44,133	1,850	
Soccer		770	
Softball		16,801	
Swimming and Diving	1,969	2,546	
Tennis			
Track and Field, X-Country	80	1,029	
Volleyball		1,340	
Others			
Subtotal All Teams	54,317	28,814	0
Revenue Not Related to Specific Teams			191,915
Total Revenue	54,317	28,814	191,915

- 19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:
- Expense reimbursements.
 - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

 Total Operating Revenues

\$28,201,349 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball			
Basketball	624,793	336,132	
Football	2,103,287		
Golf	72,412	53,349	
Ice Hockey	5,173,599	173,824	
Soccer		56,924	
Softball		81,827	
Swimming and Diving	50,892	65,834	
Tennis		67,279	
Track and Field, X-Country	104,873	66,586	
Volleyball		271,651	
Others			
Subtotal All Teams	8,129,856	1,173,406	0
Revenue Not Related to Specific Teams			18,898,087
Total Revenue	8,129,856	1,173,406	18,898,087

20	Athletic Student Aid	Total Dollar Amount	\$5,332,244	Input the total amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
		Total Equivalencies Awarded	226.38	
		Total Students Receiving Aid	375	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	1.25	0.23	1.48	5	27,145
Basketball	12.36	0	12.36	16	362,520
Football	67.5	1.25	68.75	102	1,559,910
Golf	0.9	0.15	1.05	4	22,029
Ice Hockey	19.05	0.14	19.19	32	512,704

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Swimming and Diving	4.88	0.25	5.13	14	103,665
Tennis	0	0	0	0	0
Track and Field, X-Country	7.09	0	7.09	17	131,290
Expenses Not Related to Specific Teams				0	0
Totals	113.03	2.02	115.05	190	2,719,263

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.76	0	13.76	21	346,804
Golf	4.62	0	4.62	9	84,256
Ice Hockey	18.19	0.3	18.49	23	479,602
Soccer	15.02	0.68	15.7	24	332,604
Softball	9.96	1.44	11.4	21	232,516
Swimming and Diving	13.21	1.78	14.99	29	334,116
Tennis	4.42	0	4.42	5	116,402
Track and Field, X-Country	14.3	1	15.3	34	324,839
Volleyball	11.83	0.82	12.65	19	361,842
Expenses Not Related to Specific Teams				0	0
Totals	105.31	6.02	111.33	185	2,612,981

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$193,777 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	15,000	3,800	
Football			
Golf			
Ice Hockey	156,509		
Soccer			
Softball			
Swimming and Diving	879	1,137	
Tennis			
Track and Field, X-Country			
Volleyball		16,452	
Others			
Subtotal All Teams	172,388	21,389	0
Expenses Not Related to Specific Teams			
Total Expenses	172,388	21,389	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$4,544,953	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: - Gross wages and bonuses. - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: - Car stipend. - Country club membership. - Allowances for clothing, housing, entertainment. - Speaking fees. - Camps compensation. - Media income. - Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	0	0	0	0	0	0	0	0
Basketball	1	1	166,657	0	3	3	190,454	0
Football	1	1	243,719	0	10	10	886,013	0
Golf	1	1	40,408	0	0	0	0	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Ice Hockey	1	1	422,903	0	2	2	496,776	0
Swimming and Diving	1	0.5	46,873	0	3	1.5	59,947	0
Tennis	1	0.5	34,347	0	1	0.5	22,738	0
Track and Field, X-Country	2	1	91,858	0	2	1	58,605	0
Subtotal All Teams	8	6.0	1,046,765	0	21	18.0	1,714,533	0
Expenses Not Related to Specific Teams								
Total Expenses			1,046,765	0			1,714,533	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	193,457	0	3	3	211,114	0
Golf	1	1	47,881	0	0	0	0	0
Ice Hockey	1	1	193,972	0	2	2	241,831	0
Soccer	1	1	90,499	0	1	1	41,327	0
Softball	1	1	73,576	0	2	2	61,073	0
Swimming and Diving	1	0.5	60,634	0	3	1.5	77,545	0
Tennis	1	0.5	34,347	0	1	0.5	22,738	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	2	1	91,858	0	2	1	58,605	0
Volleyball	1	1	163,883	0	2	2	119,315	0
Subtotal All Teams	10	8.0	950,107	0	16	13.0	833,548	0
Expenses Not Related to Specific Teams								
Total Expenses			950,107	0			833,548	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,974,042	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: - Gross wages and bonuses. - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: - Car stipend. - Country club membership. - Allowances for clothing, housing, entertainment. - Speaking fees. - Camps compensation. - Media income. - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	0	0				
Basketball	83,530	0	84,141	0		

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Football	73,654	0				
Golf	0	0	0	0		
Ice Hockey	222,885	0	61,883	0		
Soccer			805	0		
Softball			777	0		
Swimming and Diving	0	0	0	0		
Tennis	0	0	0	0		
Track and Field, X- Country	0	0	0	0		
Volleyball			6,456	0		
Others						
Subtotal All Teams	380,069	0	154,062	0	0	0
Expenses Not Related to Specific Teams					2,439,911	0
Total Expenses	380,069	0	154,062	0	2,439,911	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$420,782 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	0		
Basketball	55,618	40,343	
Football	75,956		
Golf	431	1,036	
Ice Hockey	96,740	46,377	
Soccer		18,198	
Softball		25,603	
Swimming and Diving	5,566	8,854	
Tennis	983	2,677	
Track and Field, X-Country	13,627	18,761	
Volleyball		10,012	
Others			
Subtotal All Teams	248,921	171,861	0
Expenses Not Related to Specific Teams			
Total Expenses	248,921	171,861	0

28 Team \$3,152,312 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	0		
Basketball	237,247	228,960	
Football	586,908		
Golf	25,394	53,604	
Ice Hockey	682,620	225,523	
Soccer		112,307	
Softball		210,015	
Swimming and Diving	87,226	112,833	
Tennis	42,957	49,801	
Track and Field, X-Country	167,116	192,824	
Volleyball		136,977	
Others			
Subtotal All Teams	1,829,468	1,322,844	0
Expenses Not Related to Specific Teams			
Total Expenses	1,829,468	1,322,844	0

29 Sports Equipment, Uniforms and Supplies \$1,069,385 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	0		
Basketball	56,919	36,415	
Football	211,871		
Golf	6,826	13,736	
Ice Hockey	319,597	117,125	
Soccer		28,437	
Softball		58,869	
Swimming and Diving	18,142	23,469	
Tennis	6,539	19,577	
Track and Field, X-Country	30,640	26,011	
Volleyball		27,121	
Others			
Subtotal All Teams	650,534	350,760	0
Expenses Not Related to Specific Teams	0	0	68,091
Total Expenses	650,534	350,760	68,091

30 Game Expense \$621,272 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	0		
Basketball	106,434	111,711	
Football	107,588		
Golf	9,300	19,602	
Ice Hockey	101,784	40,294	
Soccer		19,175	
Softball		15,981	
Swimming and Diving	3,167	4,098	
Tennis	2,728	4,068	
Track and Field, X-Country	3,316	4,235	
Volleyball		42,184	
Others			
Subtotal All Teams	334,317	261,348	0
Expenses Not Related to Specific Teams	0	0	25,607
Total Expenses	334,317	261,348	25,607

31 Fund Raising, Marketing and Promotion \$741,113 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	0		
Basketball	10,431	9,251	
Football	56,572		
Golf	0	0	
Ice Hockey	10,512	-2,403	
Soccer		495	
Softball		0	
Swimming and Diving	14	18	
Tennis	0	0	
Track and Field, X-Country	15	15	
Volleyball		432	
Others			
Subtotal All Teams	77,544	7,808	0
Expenses Not Related to Specific Teams	0	0	655,761
Total Expenses	77,544	7,808	655,761

32 Sports Camp Expenses \$107,783 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	0		
Basketball	13,004	10,920	
Football	65,107		
Golf	0	0	
Ice Hockey	0	0	
Soccer		3,648	
Softball		1,660	
Swimming and Diving	244	315	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		12,885	
Others			
Subtotal All Teams	78,355	29,428	0
Expenses Not Related to Specific Teams	0	0	
Total Expenses	78,355	29,428	0

33 Spirit Groups \$49,832 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Ice Hockey	0	0	
Soccer		0	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	49,832
Total Expenses	0	0	49,832

34 Athletic Facilities Debt Service, Leases and Rental Fee \$3,747,009 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	0		
Basketball	273,521	273,521	
Football	376,000		
Golf	1,250	1,250	
Ice Hockey	1,148,787	437,633	
Soccer		27,351	
Softball		7,500	
Swimming and Diving	0	0	
Tennis	23,750	23,750	
Track and Field, X-Country	0	0	
Volleyball		273,521	
Others			
Subtotal All Teams	1,823,308	1,044,526	0
Expenses Not Related to Specific Teams	0	0	879,175
Total Expenses	1,823,308	1,044,526	879,175

35 Direct Overhead and Administrative Expenses	\$374,663	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:
		• Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	0		
Basketball	17,851	3,808	
Football	60,392		
Golf	729	648	
Ice Hockey	28,861	8,738	
Soccer		5,249	
Softball		8,143	
Swimming and Diving	1,398	1,808	
Tennis	294	253	
Track and Field, X-Country	4,161	1,686	
Volleyball		2,864	
Others			
Subtotal All Teams	113,686	33,197	0
Expenses Not Related to Specific Teams	0	0	227,780
Total Expenses	113,686	33,197	227,780

36 Indirect Institutional Support \$1,681,602 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Ice Hockey	0	0	
Soccer		0	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	1,681,602
Total Expenses	0	0	1,681,602

37 Medical Expenses and Insurance \$911,781 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	0		
Basketball	6,991	7,959	
Football	64,255		
Golf	0	0	
Ice Hockey	26,658	37,988	
Soccer		16,402	
Softball		6,571	
Swimming and Diving	3,856	4,987	
Tennis	0	12,153	
Track and Field, X-Country	5,936	10,815	
Volleyball		13,709	
Others			
Subtotal All Teams	107,696	110,584	0
Expenses Not Related to Specific Teams	0	0	693,501
Total Expenses	107,696	110,584	693,501

38 Memberships and Dues \$213,331 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	0		
Basketball	6,500	8,075	
Football	3,700		
Golf	400	400	
Ice Hockey	0	101,500	
Soccer		1,499	
Softball		2,000	
Swimming and Diving	3,721	4,814	
Tennis	0	0	
Track and Field, X-Country	250	250	
Volleyball		850	
Others			
Subtotal All Teams	14,571	119,388	0
Expenses Not Related to Specific Teams	0	0	79,372
Total Expenses	14,571	119,388	79,372

39 Student-Athlete Meals (non-travel) \$299,774 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	0		
Basketball	10,702	9,768	
Football	49,880		
Golf	0	0	
Ice Hockey	141,277	41,928	
Soccer		1,004	
Softball		2,901	
Swimming and Diving	1,448	1,872	
Tennis	67	97	
Track and Field, X-Country	4,382	5,478	
Volleyball		5,090	
Others			
Subtotal All Teams	207,756	68,138	0
Expenses Not Related to Specific Teams	0	0	23,880
Total Expenses	207,756	68,138	23,880

40 Other Operating Expenses \$291,688 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	0		
Basketball	23,187	14,844	
Football	42,572		
Golf	4,876	1,885	
Ice Hockey	52,314	8,930	
Soccer		3,007	
Softball		4,027	
Swimming and Diving	3,133	4,052	
Tennis	2,968	2,922	
Track and Field, X-Country	1,784	1,884	
Volleyball		7,324	
Others			
Subtotal All Teams	130,834	48,875	0
Expenses Not Related to Specific Teams	0	0	111,979
Total Expenses	130,834	48,875	111,979

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

\$26,727,343 Total of Categories 20-41.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	27,145		
Basketball	1,636,566	1,594,891	
Football	4,464,097		
Golf	111,643	224,298	
Ice Hockey	4,420,927	2,040,921	
Soccer		702,007	
Softball		711,212	
Swimming and Diving	339,279	640,552	
Tennis	137,371	288,785	
Track and Field, X-Country	512,980	737,261	
Volleyball		1,200,917	
Others			
Subtotal All Teams	11,650,008	8,140,844	0
Expenses Not Related to Specific Teams	0	0	6,936,491
Total Expenses	11,650,008	8,140,844	6,936,491

Athletics Participation

Table 527 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball							
Basketball		15	15				
Cross Country		12	17	12	16	12	16
Football		100					
Golf		6	9				
Ice Hockey		26	26				
Soccer			30				
Softball			24				
Swimming and Diving		24	30				
Tennis		10	13				
Track, Indoor		34	45	33	40	12	16
Track, Outdoor		34	40	33	40	12	16
Volleyball			17				
Others							
Total Participants		261	266	78	96	36	48
Participant Proportion		49.5%	50.5%				
Unduplicated Count of Participants		216	210				

Head Coaching Assignments - Men's Teams

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1					
Football	1		1					
Golf	1		1					
Ice Hockey	1		1					
Swimming and Diving		1	1					
Tennis		1	1					
Track and Field, X-Country		2	2					
Others								
Coaching Position Totals	4	4	8	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Ice Hockey	1		1					
Soccer	1		1					
Softball	1		1					
Swimming and Diving		1	1					
Tennis		1	1					
Track and Field, X-Country		2	1					
Volleyball	1		1					
Others								
Coaching Position Totals	5	4	8	0	1	0	1	0

Assistant Coaching Assignments - Men's Teams

Table 3A

29 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	3		3					
Football	10		10					
Golf								
Ice Hockey	2	1	2	1				
Swimming and Diving		5	3	2		1		1
Tennis		1	1					
Track and Field, X-Country		4	2	2		2		2
Others								
Coaching Position Totals	15	11	21	5	0	3	0	3

Assistant Coaching Assignments - Women's Teams

Table 3B

26 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf		1		1				
Ice Hockey	2		2			1		1
Soccer					1		1	
Softball					2		2	
Swimming and Diving		5	3	2		1		1
Tennis		1		1				
Track and Field, X-Country		4	2	2		2		2
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	4	11	9	6	6	5	6	5

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution: \$0**
- 51 - Conference Realignment Expenses: \$0**
- 52 - Total Athletics Related Debt: \$1,247,191**
- 53 - Total Institutional Debt: \$95,242,277**
- 54 - Athletics Dedicated Endowments: \$30,562,609**
- 55 - Institutional Endowments: \$14,378,502**
- 56 - Athletics Related Capital Expenditures: \$0**

Other Data Categories:

- Institutional Expenses: \$452,081,538**
- Athletically-Related Facilities Annual Debt Service: \$859,175**
- Institution's Annual Debt Service: \$8,422,829**
- Institution's Education and General Expenses: \$421,582,439**
- Average Cost of Full Grant-in-Aid - In-State: \$20,193**
- Average Cost of Full Grant-in-Aid - Out-of-State: \$25,291**
- Average Cost of Attendance - In-State: \$20,414**
- Average Cost of Attendance - Out-of-State: \$25,291**

Revenue Distribution - Sports Sponsored

Distribution Year: 2018

Academic Year of Sport Sponsorship Information: 2016-17

Men's Sports	Women's Sports	Mixed Sports
Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Ice Hockey	
x Men's Ice Hockey	x Women's Soccer	
x Men's Swimming and Diving	x Women's Swimming and Diving	
x Men's Tennis	x Women's Tennis	
x Men's Track, Indoor	x Women's Track, Indoor	
x Men's Track, Outdoor	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 20	Previous Year's Submission of Sports Sponsored: 21	Variance: -1

Variance explanation: Baseball was eliminated for the 2015-2016 season so beginning 2016-2017 it was no longer a sport sponsored by UND.

Revenue Distribution - Grants-in-Aid

Distribution Year: 2018

Academic Year of Grant-in-Aid Information: 2016-17

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	12.36	0	12.36
Football	67.5	1.25	68.75
Golf	0.9	0.15	1.05
Ice Hockey	19.05	0.14	19.19
Swimming and Diving	4.88	0.25	5.13
Tennis	0	0	0
Track and Field, X- Country	7.09	0	7.09
Total Men's	111.78	1.79	113.57

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13.76	0	13.76
Golf	4.62	0	4.62
Ice Hockey	18.19	0.3	18.49
Soccer	15.02	0.68	15.7
Softball	9.96	1.44	11.4
Swimming and Diving	13.21	1.78	14.99
Tennis	4.42	0	4.42
Track and Field, X- Country	14.3	1	15.3
Volleyball	11.83	0.82	12.65
Total Women's	105.31	6.02	111.33

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
218.41	224.90	6.49 (2.97%)

Revenue Distribution - Pell Grants

Distribution Year: 2018

Academic Year of Pell Grant Information: 2016-17

Men's Team Sports

Sport	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	1	0	1	5,765
Basketball	3	0	3	16,675
Football	20	0	20	96,219
Golf	1	0	1	1,365
Ice Hockey	1	0	1	1,365
Swimming and Diving	2	0	2	10,880
Tennis	0	0	0	0
Track and Field, X-Country	3	0	3	15,295
Men's Total	31	0	31	147,564

Women's Team Sports

Sport	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	0	0	0	0
Golf	0	0	0	0
Ice Hockey	0	0	0	0
Soccer	3	0	3	16,895
Softball	5	0	5	23,475
Swimming and Diving	1	0	1	2,265
Tennis	0	0	0	0
Track and Field, X-Country	6	0	6	22,490
Volleyball	0	0	0	0
Women's Total	15	0	15	65,125

Mixed Team Sports

Sport	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	46	65	-19	\$212,689

Comments

Comments: Athletically-Related Outstanding Debt Balance has been reported as \$0 in prior years. In FY17, UND Athletics engaged new AUP auditors and they recommended reporting the outstanding debt balance held by the UND Alumni in the amount of \$1,247,191 Athletics Dedicated Endowments has been reported as \$0 in prior years. In FY17, UND Athletics engaged new AUP auditors and they recommended reporting the athletics dedicated endowments held by the UND Alumni in the amount of \$30,562,609. Athletically-Related Facilities Debt Service has been reported as \$0 in prior years. In FY17, UND Athletics engaged new AUP auditors and they recommended reporting the debt service paid by the UND Alumni on behalf of UND Athletics in the amount of \$859,175.

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$2,719,263
Women's Teams	\$2,612,981
Total Amount	\$5,332,244

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$248,921
Women's Teams	\$171,861
Total Amount	\$420,782

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$174,461	6	\$130,846	8
Women's Teams	\$118,763	8	\$95,011	10

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$95,252	18	\$81,644	21
Women's Teams	\$64,119	13	\$52,097	16

**Statement of Revenues and Expenses
For the fiscal year ended 2017 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$481,159	\$149,259	\$128,225	\$3,792,618	\$0	\$4,551,261
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$3,507,690	\$3,507,690
4	Direct Institutional Support	\$459,978	\$189,111	\$95,473	\$950,231	\$6,149,674	\$7,844,467
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$125,820	-\$125,820
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$1,681,602	\$1,681,602
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$200,000	\$0	\$0	\$0	\$0	\$200,000
7	Guarantees	\$342,500	\$209,401	\$45,000	\$74,177	\$0	\$671,078
8	Contributions	\$204,932	\$32,893	\$13,547	\$392,373	\$3,298,190	\$3,941,935
9	In-Kind	\$23,688	\$11,609	\$11,609	\$14,880	\$26,143	\$87,929
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$260,020	\$260,020
12	NCAA Distributions	\$65,625	\$0	\$0	\$84,115	\$2,395,213	\$2,544,953
13	Conference Distributions (Non Media and Non Bowl)	\$9,750	\$0	\$0	\$96,107	\$706,667	\$812,524
14	Program, Novelty, Parking and Concession Sales	\$81,064	\$0	\$0	\$432	\$20,253	\$101,749
15	Royalties, Licensing, Advertisement and Sponsorships	\$6,793	-\$1,906	-\$3,296	\$12,445	\$779,399	\$793,435
16	Sports Camp Revenues	\$139,476	\$27,687	\$36,940	\$98,573	\$1,784	\$304,460
17	Athletics Restricted Endowment and Investments Income	\$80,457	\$6,469	\$8,584	\$648,153	\$5,357	\$749,020

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
18	Other Operating Revenue	\$7,865	\$270	\$50	\$74,946	\$191,915	\$275,046
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$2,103,287	\$624,793	\$336,132	\$6,239,050	\$18,898,087	\$28,201,349
<i>Expenses</i>							
20	Athletic Student Aid	\$1,559,910	\$362,520	\$346,804	\$3,063,010	\$0	\$5,332,244
21	Guarantees	\$0	\$15,000	\$3,800	\$174,977	\$0	\$193,777
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,129,732	\$357,111	\$404,571	\$2,653,539	\$0	\$4,544,953
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$73,654	\$83,530	\$84,141	\$292,806	\$2,439,911	\$2,974,042
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$75,956	\$55,618	\$40,343	\$248,865	\$0	\$420,782
28	Team Travel	\$586,908	\$237,247	\$228,960	\$2,099,197	\$0	\$3,152,312
29	Sports Equipment, Uniforms and Supplies	\$211,871	\$56,919	\$36,415	\$696,089	\$68,091	\$1,069,385
30	Game Expenses	\$107,588	\$106,434	\$111,711	\$269,932	\$25,607	\$621,272
31	Fund Raising, Marketing and Promotion	\$56,572	\$10,431	\$9,251	\$9,098	\$655,761	\$741,113
32	Sports Camp Expenses	\$65,107	\$13,004	\$10,920	\$18,752	\$0	\$107,783
33	Spirit Groups	\$0	\$0	\$0	\$0	\$49,832	\$49,832
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$376,000	\$273,521	\$273,521	\$1,944,792	\$879,175	\$3,747,009

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
35	Direct Overhead and Administrative Expenses	\$60,392	\$17,851	\$3,808	\$64,832	\$227,780	\$374,663
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$1,681,602	\$1,681,602
37	Medical Expenses and Insurance	\$64,255	\$6,991	\$7,959	\$139,075	\$693,501	\$911,781
38	Memberships and Dues	\$3,700	\$6,500	\$8,075	\$115,684	\$79,372	\$213,331
39	Student-Athlete Meals (non-travel)	\$49,880	\$10,702	\$9,768	\$205,544	\$23,880	\$299,774
40	Other Operating Expenses	\$42,572	\$23,187	\$14,844	\$99,106	\$111,979	\$291,688
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$4,464,097	\$1,636,566	\$1,594,891	\$12,095,298	\$6,936,491	\$26,727,343
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$2,360,810	-\$1,011,773	-\$1,258,759	-\$5,856,248	\$11,961,596	\$1,474,006