## **School Info**

We agree to release the institution's data to the conference: Yes

**Institutional Contacts:** 

Primary Contact Robert Siebert

Person:

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University CFO: Mr. Larry Lyons

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**AUP Report Issuance** 12/04/2019

Date:

Classification & Conference:

NCAA Primary I-FCS

Division:

Athletic Conference: Missouri Valley

Conference

## Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		madu Idams
Basketball	$\mathbf{x}$	X	and the second
Beach Volleyball	angan mengangan kenalangan kemangan mengan		
Bowling	and days on the segment of the second		
Cross Country	X	X	
Equestrian		and the second state of the second	*
Fencing			
Field Hockey		tellumining per persisah mag-repersisan mag-repersisan mag-repersisan manangkan mag-repersisan m	
Football	X		
Golf	X	$oldsymbol{X}$	
Gymnastics		X	
Ice Hockey		A)	andres and the second
Lacrosse	errore de la company de la com		
Rifle	Prophetica arabitation (gr. 1866), and an area area area area area area area a	este anno esta de la compositio della compositio della compositio della compositio della compositio della co	

Sport	Men's Teams Only	Women's Teams Only	<b>Mixed Teams</b>
Rowing		ж также на боле на подости и объеми и не подости на подости на подости на подости на подости на подости и под	
Rugby			
Skiing			
Soccer		X	
Softball	and an order of the state of th	X	The second secon
Swimming and Diving		X	
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	<b>X</b>	X	
Triathlon			and the second s
Volleyball	overgreen assessment that the state of the s	X	
Water Polo			
Wrestling			
Others			
Totals	8	11	0

ID

Revenue/Expense Summary				
Item	Amount	Definition		
et Sales	\$1,827,079 Input revenue	e received for sales of admissions to athletic		

W	ıtem	Amount	<b>Definition</b>
Reve	enues		
1	Ticket Sales	\$1,827,079	Input revenue received for sales of admissions to athletic events. This may include:
			• Public and faculty sales.
			• Student sales
			Shipping and Handling fees.
	3 1 1 1 1 1 1		Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	\$0	Input state, municipal, federal and other appropriations made in support of athletics.
			This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.
			This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.
			Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
	Student Fees	\$10,562,986	Input student fees assessed and restricted for support of intercollegiate athletics.
	Direct Institutional \$7,307,606	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:	
			<ul> <li>Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> </ul>
			<ul> <li>Federal work study support for student workers employed by athletics.</li> </ul>
			<ul> <li>Endowment unrestricted income, spending policy distributions</li> </ul>

inrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$(	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:
			<ul> <li>Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>Facilities maintenance.</li> </ul>
			• Security.
			Risk Management.
			• Utilities.
			Do not include depreciation.
			Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$2,484,255	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.
			Do not report depreciation.
			Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees		Input revenue received from participation in away games.

ID	Item	Amount	Definition
8 Contributions		\$2,393,439 I	nput contributions provided and used by athletics in the reporting year including:
		•	Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
		•	Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
		•	Amounts received above face value for tickets.
		C	Contributions shall include cash and marketable securities.
		Γ.	Oo not report:
		•	Pledges until funds are provided to athletics for use.
			Contributions to be used in other reporting years.
9 In-K	ind	\$0 Ir ir	nput market value of in-kind contributions in the reporting year acluding:
		•	Dealer provided automobiles.
		•	Equipment.
		•	Services.
		•	Nutritional product.
		A sp	Il in-kind contributions that are made as a result of a licensing or consorship agreement should be reported in Category 15.
		Pl	lease offset in-kind values in the appropriate expense category.

II	) Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$(	O Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:
			• Car stipend.
			• Country club membership.
			<ul> <li>Allowances for clothing, housing, entertainment.</li> </ul>
			• Speaking fees.
			• Camps compensation.
			Media income.
			• Shoe and apparel income.
			The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$50,000	Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.
			Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	\$1,129,305	Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.
			In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
3	Conference Distributions (Non Media and Non Bowl)	\$541,617	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.
3A	Conference Distributions of Bowl Generated Revenue	\$0	Input conference distributions of revenue generated by a post- season bowl to conference members.
			Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

ID	Item	Amount	Definition
14	Program, Novelty,	\$195,296	5 Input revenues from:
	Parking and Concession Sales		Game Programs.
			• Novelties.
			• Food and Concessions.
			• Parking.
			Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and	\$1,840,985	Input revenues from:
	Sponsorships		• Sponsorships.
			• Licensing Agreements.
			• Advertisement.
			• Royalties.
			• In-kind products and services as part of sponsorship agreement.
			An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$75,214	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$117,137	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u> .
			This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.
			Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
18	Other Operating Revenue	\$73,762	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.
			If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

ID	Item	Amount	Definition
19 B	owl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including:
			• Expense reimbursements.
			• Ticket sales.
	otal Operating evenues	\$29,004,681	Total of Categories 1-19.
Expens	es	ennyana dan mengengan mengenggan seberah 1900 te, 1900 ti berbekah dalah sebagai seberah seberah seberah seber	
20 A	thletic Student Aid	\$7,035,013	Input the total amount of athletic student-aid for the reporting year including:
			• Summer school.
			• Tuition discounts and waivers (unless it is a discount or waive available to the general student body).
			• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
			Other expenses related to attendance.
			Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

ID	Item	Amount	Definition
21	Guarantees	\$243,611	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$5,262,142	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
			• Gross wages and bonuses.
			• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.
			Place any severance payments in Category 26.
			Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party		Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
			• Car stipend.
			Country club membership.
			<ul> <li>Allowances for clothing, housing, entertainment.</li> </ul>
			• Speaking fees.
			• Camps compensation.
			• Media income.
			• Shoe and apparel income.
			Expense Category 23 and 25 should equal Category 10.
		- - ;	Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,786,62	<ul> <li>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</li> <li>Gross wages and bonuses.</li> <li>Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul>
			Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
	Third Party		• Car stipend.
			Country club membership.
			• Allowances for clothing, housing, entertainment.
			• Speaking fees.
			• Camps compensation.
			Media income.
			• Shoe and apparel income.
			Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$204.093	
	and the state of t	Ψ204,093	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$606,214	Input transportation, lodging and meals for prospective student- athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$1,959,992	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.  Note: Expenses related to post-season bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$959,378	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.  Note: Expenses related to post-season bowls should be included in
30	Game Expenses	\$284,952	Category 41.  Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.
	5 5 7		Note: Expenses related to post-season bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$285,257	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses		Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$14,303	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
			Note: Expenses related to post-season bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$2,484,255	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).
			Do not report depreciation.
			Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$247,030	Input overhead and administrative expenses <u>paid by or charged</u> <u>directly to athletics</u> including:
			• Administrative/Overhead fees charged by the institution to athletics.
			• Facilities maintenance.
			• Security.
			• Risk Management.
			• Utilities.
			• Equipment Repair.
			• Telephone.
			Other Administrative Expenses.
36	Indirect Institutional Support	\$0	Input overhead and administrative expenses <b>NOT</b> paid by or charged directly to athletics including:
			• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.
			Facilities maintenance.
			• Security.
			Risk Management.
			• Utilities.
			• Equipment Repair.
			• Telephone.
			• Other Administrative Expenses.
		]	Do not report depreciation.
		]	Note: This category should equal Category 6.

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$580,119	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$131,746	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)		Include meal allowance and food/snacks provided to student-athletes.
			Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$1,285,782	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:
			• Non-team travel (conferences, etc.).
			• Team banquets and awards.
			If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Bowl Expenses	\$0	Input all expenditures related to participation in a post-season bowl game, including:
			Team travel, lodging and meal expenses.
			Bonuses related to bowl participation.
			• Spirit groups.
			• Uniforms.
			Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	Input all coaching bonuses related to participation in a post-season bowl game.
	Compensation/Bolluses		Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.
	Total Operating Expenses	\$26,742,643	Total of Categories 20-41A.

## Revenue/Expense Details

1 Ticket Sales \$1,827,079 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

	Men's Teams Only W	Vomen's Teams Only No	t Allocated by Gender
Revenues by Source	Ticket Sales	Ticket Sales	<b>Ticket Sales</b>
Baseball			
Basketball	930,878	28,560	991-990-990-991-191-191-191-191-191-191-
Football	846,901		
Golf			d de constitution (Alexandron, constitution de la c
Gymnastics			
Soccer			and the control of th
Softball			
Swimming and Diving			
Tennis			angan kalan da mangan kalan kalan kalan kan angan san da da kalan kalan kan da kalan kan da kalan kan da kalan
Track and Field, X-Country			
Volleyball		20,740	en e
Others			ter a distribute de la consequencia de la consequencia del manema de proprio de la consequencia della conseq
Subtotal All Teams	1,777,779	49,300	0
Revenue Not Related to Specific Teams			anneder et anne 1900, et est de l'édit in anné de lance et 1994 (le 2004), et al mans, et et est été de la dédice seu vers s
Total Revenue	1,777,779	49,300	0

2 Direct State or Other Government Support

\$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball		the definition of the second s	
Football	and Marie and American Street	1997 (1881) <mark>Maridan many mang mang mang mang mang mang mang mang</mark>	
Golf		an and an analysis of the second seco	and the factor than the large and control the control to the contr
Gymnastics	Control of the Contro		
Soccer			An and the contents of the con
Softball			1980 diba in december and order produced debut on fighthe dearming of the first and the second of th
Swimming and Diving	and the state of t		energia de describera de la composición del composición de la composición de la composición del composición de la composición de la composición de la composición de la compos
Tennis		1911-tulian maga ray ong mga mga mga mga mga mga mga mga mga mg	and the state of t
Track and Field, X-Country			
Volleyball	the COS of the distriction of the Cost		etteratur, et vantat e vertagi p. Hestafrida apataga, et kiniva apartiteta e averga protestana averga p. As danna apartiteta.
Others	1964 Andreka kan manggi pelanggan dan menggan Andreka dan menggan beranggan dan menggan beranggan berangga		
Subtotal All Teams	0		0
Revenue Not Related to Specific Teams			V
Total Revenue	0	0	0

3 Student Fees \$10,562,986 Input student fees assessed and restricted for support of intercollegiate athletics.

<b>D</b>	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball			er Canada and Angel (1965), and a discontinue of the Canada and Angel (1965), being apply of the Canada and Angel (1965), and a continue of the Canada and Angel (1965
Basketball		CONTRACTOR AND	COLUMN BOOK OF THE COLUMN STATE OF THE COLUMN
Football		kentanan yang persepenti dalah d	The second section of the second section of the second section
Golf	an talah da kan an a		
Gymnastics		the first state of the state of	
Soccer	t det en		19 Marina kananan paggala di di manggala dalam naga 1973 kanangan pang 1975 kalan sa kalangan dan 1975 kalanda naga 1975 kanangan pang 1975 kalanda sa
Softball	te control and an experience of the second and an experience of the second and an experience of the second and		
Swimming and Diving	ender visible vini far et ender vive vive an ender open my producer vive vive vive vive vive vive vive vi	akai dalah kan saja sa sagara ke sa sa sa sa sa sa kanan sa kanan sa sagara sa ke sa sa sa sa sa sa sa sa sa s	
Tennis		n ee eeleksel kalkin kunne een keen een geneer seere en seere en een maar en geven een een een een een een en e	t.
Track and Field, X-Country		1981 (n. 19. hilliothia dalaha dama maya ng pagapatan (n. 19. dankan ng mbangar 19.15 (n) 161 daman, pasar	eren eren eren eren er til her eren eren eren eren eren eren eren
Volleyball		et skinnen vider visteren i 1980 til år het avhorin meddings på 1993 til der deta visan og meddet i 1991 til 1	
Others		et total del de transmisse a region de l'estate de l'accident au agrico d'accident del des au agricoles de des	er det en
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	retainten — person est attaché de money e e esqu'ent est de la minime de money en en experter e e escrib de min		10,562,986
Total Revenue	0	0	10,562,986

4 Direct
Institutional
Support

\$7,307,606 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only  Direct Institutional  Support	Women's Teams Only  Direct Institutional  Support	Not Allocated by Gender Direct Institutional Support
Baseball	297,233	en anno montro en esta anticama en en el esta en el entre en en en en en en entre en entre en entre en entre e En entre en	
Basketball	380,988	290,057	
Football	1,371,474	nggan at Parl Billion da Baran panggan ay ang kalabangan ng 2000 at 1916 at 1860 ang 1919 at 1818 at 1860 ang 1	
Golf	101,663	105,665	
Gymnastics		180,270	
Soccer		276,270	
Softball		218,422	
Swimming and Diving		279,811	TTTT TITLENGE SE VICE ET ST. OF SEELEN SERVER S
Tennis	162,734	199,724	ar etterittiin tiida kooli oo kaasta kaasta kansa kansa kansa kansa kansa kansa ka k
Track and Field, X-Country	225,246	313,322	er egen engen tink en neuer engelegen bles i samme være kinstellegen en eller treverske bleke i devikte kan en
Volleyball		238,263	
Others		ra sara sekelah kemendada kenasa sara sara sakenda benasa sara sara sara sara sake benasaban sarang sara sara	
Subtotal All Teams	2,539,338	2,101,804	0
Revenue Not Related to Specific Teams			2,666,464
Total Revenue	2,539,338	2,101,804	2,666,464

5 Less -Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball	eren eren eren eren eren eren eren eren		
Basketball			diamanananananananananananananananananana
Football		A CO. B. Barretta varia de la Colonia de Col	
Golf			1977/Million filoloniaansa taranii 1984 (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984)
Gymnastics			
Soccer	THE PARTY OF THE P	### ##################################	hand distinguish and stage of the stage of t
Softball		00000000000000000000000000000000000000	the framework and the great and the first of
Swimming and Diving			
Tennis		t the state of the second state of the state	
Track and Field, X-Country		en e	
Volleyball		ti (Makida kuna - 1904) (1914)	
Others		Prof. 1994 dela da da la mangaga penggapang penggabahan ana ana panggan sepangahan anggapang penggapang tenggap	
Subtotal All Teams	C	)	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect
Institutional
Support

- \$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:
  - Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
  - Facilities maintenance.
  - Security.
  - Risk Management.
  - Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	terrent and the second	en e	
Basketball			
Football	and a desired planting desired and a state of the second o		
Golf	**************************************		
Gymnastics	artinas tienem 1970–1970 (tal etal etal etal etal eta eta en 1970) (tal etal eta eta eta eta eta eta eta eta e		on and the control of
Soccer	er elektrik en egen 10. Method (10.00 Method (10.00 method) (10.00 Method (10.00 method) (10.00 method) (10.00		
Softball	keranggan antaranggan pengerapan kerantah dalam dan dan menanggan pengerapan dan dan dan pengerapan dan pengera		etataka kelenden da appel 100 ili Makamatan 1985 talah da da appendentapak 1885 talah mengenjak ili da impenjak ili da da appel 1985 talah mengenjak ili da impenjak ili da da appel 1985 talah mengenjak ili da appel 1985 telah mengenjak ili da appel 1985 talah mengenjak ili da appel 1985 talah mengenjak ili da appel 1985 telah mengenjak ili da
Swimming and Diving	er i Marianti del del como ante en esta del del del del del mandro en esta del del del del mandro del del del m		Philadelia and the conditioning of the Part Part I decided and a secondary of the Condition and the Co
Tennis	n van de state de de de de de de de de de verse de la company de		ering para badaka an kang mpangangan palakan mengangan badakan mengapanggan palakan an menggupan badak menggup
Track and Field, X-Country	ann an	TO CONTINUE OF THE PARTY OF THE	garringan nganingan na mananggan ngang
Volleyball	14. 14. 14. 14. 14. 14. 14. 14. 14. 14.	rapia. Anna del rapido de los interessos de la del como de la como	and the state of t
Others	at territoria and an article productive territoria and an article productive and article productive article productive and article productive and article productive article productive article productive article productive article productive article productive and article productive article productiv	THE STREET AND A STREET AND A STREET AS A	gan kantan mangan 1820-1921 (1884 katharim gan 1888) (1860 kantan magan 1820) (1861 katharim gan 1920
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional
Support - Athletic
Facilities Debt Service,
Lease and Rental Fees

\$2,484,255 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball		anne di Salakan ang ang ang ang ang ang ang ang ang a	enterior and a superior contraction and the contraction of the contrac
Basketball		HITTORY VALUE OF THE PARTY OF T	ls.
Football	and the state of t	racione en rappe, de procesa para esta con como en parte de parte de parte de parte de la consecue del la consecue de la conse	d had been supregge 21 212 212 Abd
Golf		annegaristici isto majorijo kilo danovamo prijetici isto ovana podalici istorio o manta njegoviji kilo iliku ovana kolonici koli ili	addise das desenvolves (1915). On the house of the second
Gymnastics	and the second s	tin B. S. 1911 (Alpha del Barry 10) (Alpha Sandara 1991) (B) (Barriera 1994) (B) (B) (B) (B) (B) (B) (B) (B) (B) (B	
Soccer		n eta errettettiisikkaantoisiksikkaantoisikkistoisikkistoisikkistoisikkistoisikkistoisikkistoisikkistoisikkist	
Softball	eren desemble an agent angen mengan mengan an angen ang again an ang ang ang ang ang ang ang ang ang	tin kui siin aragastiin. La alaansii 1965ka kaansii magastii siin kannasii 1968 Milliophin ka in maga qaassii ma	designs from the the control of the
Swimming and Diving			
Tennis	and the state of t		
Track and Field, X-Country		·	
Volleyball			n nggar-sahandag ar manag gapanan kalanan sa sahanan garan sahanan sahar kacayan girinkan ang ita sahan.
Others	1. Marie 1944 (1946) (1946) (1946) (1946) (1947) (1947) (1947) (1948) (1946) (1947) (1947) (1948) (1948) (1948) (1947) (1948) (1		an dan 1921 si dan dan sanggagan shishi dan ang garah, disanong pasis si dan anag pindanan si spirana si shishi
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,484,255
Total Revenue	0	0	2,484,255

7 Guarantees

\$406,000 Input revenue received from participation in away games.

	Men's Teams Only Women's Teams Only Not Allocated by Gender			
Revenues by Source	Guarantees	Guarantees	Guarantees	
Baseball	11,500	The second secon	MANAGERA, Andreas and a second of the second	
Basketball			to the state of th	
Football	375,000	THE THE SECTION AND ADDRESS OF THE SECTION ADDRESS OF THE	and data to the least of the le	
Golf		OPENNE ST. VICENSE CONTROL (CONTROL OF CONTROL OF CONTR	etti on satta tähestata turta johtuksi kirjan suoriteisi kunna aanteetti tii kasi onaa muu suoti johtuksi on a	
Gymnastics			error value de la companya del la companya de la co	
Soccer		3,000	aran ya namanin da waka da kana kana ka	
Softball		en e	attan taun alaman ay isti kahan sa sang panggalan ang panggalan in ta kanaman ang panggan sa kanaman ang pangg	
Swimming and Diving			ti i satisti da da timang mbangga si da da managa ping pinta managa ping ping pinta bahan miga mining pinta bahan da managa mining pinta bahan da mining pinta bahan d	
Tennis		en destablishe en	respondent to the state of the	
Track and Field, X-Country	2,750	2,750	and the state of t	
Volleyball	and the second	11,000	gger (see heart a heart a manager for the second was a first and second and a second and a second and a first a heart and a second and	
Others				
Subtotal All Teams	389,250	16,750	0	
Revenue Not Related to Specific Teams		erie der Period (der Period des de Lain de la Constitution de la Constitution de la Constitution de la Constitu		
Total Revenue	389,250	16,750	0	

- 8 Contributions \$2,393,439 Input contributions **provided** <u>and</u> used by athletics in the reporting year including:
  - Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
  - Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
  - Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

## Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Wo	omen's Teams Only No Contributions	ot Allocated by Gender Contributions
Baseball			Contributions
Basketball	1974 1974 1974 1984 1974 (Alabaha) (	t television de describer anno 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 190	
Football		eren (Alabara Martine et el Section de la Martine de l	en april 1800-1800 i interes en
Golf		2,988	ann an dalah sagara sagarah, sa dalah sagaragan garap da sa sagarah sadan an 1985 ta 1985 ta dalah sagarah da s
Gymnastics		3,130	est as successive and a successive and an engineering and an engineering and an engineering and a successive and and a successive and a succes
Soccer			en et en de de de de de man, som et en en e <mark>g de</mark> gen oppens viele de de en en en en en en eg eg en es sant viele e en sant
Softball			
Swimming and Diving		6,362	en e
Tennis	eritaria en		t digital have server (1971) to the land of the server (1971) to the ser
Track and Field, X-Country	14,021	14,020	elikki elike myö 1774 (1866 kunda varangi 1949) dilakunda ya musangan (1975) (1876). Hakkisi kunda varahyayan v
Volleyball		8,117	talet i Marian engagnet (1 v. d. demonstry printer) en de transcription de la company de la company de service de la company de
Others	Without the state of the state		THE PROPERTY OF THE BOOK BOOK AND THE PROPERTY BOOK TO THE BOOK BOOK TO THE PROPERTY FOR THE PROPERTY AND THE BOOK BOOK BOOK BOOK BOOK BOOK BOOK BOO
Subtotal All Teams	14,021	34,617	0
Revenue Not Related to Specific Teams			2,344,801
Total Revenue	14,021	34,617	2,344,801

- 9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:
  - Dealer provided automobiles.
  - Equipment.
  - Services.
  - Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

	Men's Teams Only Women's Teams Only Not Allocated by Gender			
Revenues by Source	In-Kind	In-Kind	In-Kind	
Baseball		an tar againmen - Magail (Magail I) da da da da mainteach a dha an 1921 an dhèir bhainn à ine dhear a seann a s	and the second s	
Basketball			anning (n. 1. sainteach an haife ann an dhainn an an dhaidh ann an dhainn an ann ann ann an ann an dhainn	
Football			tana kanangan kanang T	
Golf		18 May 18 19 19 19 19 19 19 19 19 19 19 19 19 19	erakan menenganan pangangan panara salah di memenang sembagai sadahkan mehanan mengangan mengangan kecasa sebah	
Gymnastics				
Soccer		48 to 1980, and also a high construction of the second second second in the second second second second second		
Softball	THE PARTY OF THE P	and the same and the		
Swimming and Diving		add talabaha a daa daa aan ay pagaala ka talaba ka aadaa agaa ay qoo gadda dada ha i ba ahaa ay aa ayaa a ayaa	and the commence of the state of the commence of the state of the state of the complete of the state of the s	
Tennis	n et et tradit et	tan patha kan an a		
Track and Field, X-Country	NOON THE REPORT OF THE PROPERTY OF THE PROPERT	ONE CONTROL CO		
Volleyball	**************************************	addining participal participal participal to the description of the participal participa		
Others		and the second s		
Subtotal All Teams	0		0	
Revenue Not Related to Specific Teams	P P P P P P P P P P P P P P P P P P P	and the second		
Total Revenue	0	(	0	

- 10 Compensation and Benefits provided by a third party
- \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:
  - Car stipend.
  - Country club membership.
  - Allowances for clothing, housing, entertainment.
  - · Speaking fees.
  - Camps compensation.
  - Media income.
  - Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball		and the second	
Basketball		annan manan makan makan mengahan kenga membahan kena mengan dan kenam mengan dan dalam kengan dan dalam kenam d	
Football		на приняти при выправно на приняти	general and the state of the st
Golf	dan arang mengelakan dalam pan arang arang dan meneripakan dalam badan badan mengentuk dan dan dan dan bermana	variousistatus propositionis international surious valot tale to the proposition as consistent to the surious valor to the surious valo	halimus mara kati site site site site sama marang si si si site kitan marang si s
Gymnastics		THE BOTH THE STREET OF THE STR	tin di dikamban mengangangan sakih di dikanggangan pengan sakih dian menanggan sakih sakih sakih sakih sakih s
Soccer	the desirable the set of the set	errogen and the second section and section	Personal de la compression de la completa del la completa de la completa del la completa de la completa del la completa de la completa del l
Softball	enterioristi tila eta esta esta esta esta esta esta esta		oor teen all the teen also the company of the consequence of the consequence of the teen and the consequence of the teen and the consequence of th
Swimming and Diving			
Tennis	amenten viitataan kalain kanataan kaleen kanataan kalain kalain kalain kanataan kanataan kanataan kanataan kan		
Track and Field, X- Country			Control of the Control of Control
Volleyball	history (1905-1907) (1905-1906) (1905-1906) (1905-1906) (1905-1906) (1906-1906	THE SECTION AND THE SECTION SE	a, managanan nagarah (1884) dan kanan mengan 1884 dalam mengan pengan kanan mengan Neberbahan mengan mengan me
Others	k kanan nyajan sasah da da da siya masa kan sajaja sasah da da da kanan masa melebistika da kanan menjari 1979	tti elikuvanin territori (1911) elikuvan en	
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			V
Total Revenue	0		

11 Media Rights \$50,000 Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only V Media Rights	Vomen's Teams Only No Media Rights	ot Allocated by Gender Media Rights
Baseball		1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 -	The second secon
Basketball	25,000	3,750	
Football	17,500	and the second control of the second control	
Golf		1900 til delateden i en en hytig til de visse sen mennen mennen på stil en statist i vik vinde synge en en en te til ble visse sen en e	
Gymnastics		an terminan sa sa sa da	
Soccer			
Softball		en del del del marco e e e e e e e e e e e e e e e e e e e	and the state of t
Swimming and Diving			
Tennis			eren erren err
Track and Field, X-Country			en e
Volleyball	and the state of t	3,750	
Others		and the second s	erreta (dal sa sharana quines ta ta da ta
Subtotal All Teams	42,500	7,500	0
Revenue Not Related to Specific Teams		mananan manana	
Total Revenue	42,500	7,500	0

12 NCAA
Distributio
ns

\$1,129,305 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only Wome NCAA Distributions NCA	en's Teams Onlyl A Distributions	Not Allocated by Gender NCAA Distributions
Baseball	58,033		
Basketball	58,001	56,898	
Football	245,290	e Parameter (Papagor) (1971) (1984) vidalinga menganggan (1984) (1984) (1984) (1984) (1984)	
Golf	27,780	34,006	
Gymnastics		49,538	hadisan mahasi ayo, 1974, 1984 danayay ir 1984 dana migasi baban dana dana dana dana dana dana dan
Soccer	and the control of th	55,763	
Softball	ann ann an Aireann an	62,897	PERSONAL COMMISSION CONTRACTOR OF THE PERSONAL C
Swimming and Diving	en e	60,368	
Tennis	28,461	39,810	
Track and Field, X-Country	78,574	101,758	generalisation accessoring to the access that the access to the access t
Volleyball	etterati kan juurusti k <b>alistata</b> opp 1900-teleb maa kan kan kan kan kan kan kan kan kan k	49,441	enning of the contract of the
Others	n sagamus a langua masagatan ng masagan sagaman pagaman pagaman ng mga ng mga na mga mga mga mga mga mga mga m		and the second s
Subtotal All Teams	496,139	510,479	0
Revenue Not Related to Specific Teams			122,687
Total Revenue	496,139	510,479	122,687

13 Conference
Distributions (Non
Media and Non Bowl)

\$541,617 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source		Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball	to an annual section of the section	er menerational statistica (tali del menerational escriptional meneration a casa an enementario come escape a	
Basketball	404,811		tan menganggapan salah salah semangan salah salah semangan sebagai sebagai sebagai sebagai sebagai sebagai seba
Football		от в том в на в на в на в на в на в на на на в	and the second s
Golf		antina-representational actività del monte au attenta in reconsiple richie del control del del del monte del m	
Gymnastics		kalakan dalam mengan kentan kalakan kan ban dipungan penan mengan dipundan kentan dalam ban ban ban ban menggup	THE VERTICAL AND COMPANY AND
Soccer	er en verser et state de la communicación de l	1984 Martina ang ang ang ang ang ang ang ang ang a	annet intergrander og pådeligke internet gjaller (state år en styre i kontroller græn (styr) like hitter græn er i styre i kild det glænder en styre
Softball		andapan di man na mininggan ana ana ana ana ana ang manggan ana ana ang kalabaha ang kalaban ana ana ana ana a	era aran eran eran eran eran eran eran e
Swimming and Diving			
Tennis		110-liku ali dina limonny na mangapada (1861-1864) katawa sa	
Track and Field, X-Country			
Volleyball		array menendan kedagan manaman medaga sebaga peneran sebagai kan sebagai kan menganan peneran sebagai kan kah	
Others	er de de commencia que especial de la colonidad de commencia de la commencia de la commencia de la colonidad de co	ene en Meio, en la colonidad de la calqueren en e	
Subtotal All Teams	404,811	•	Company of the compan
Revenue Not Related to Specific Teams			136,806
Total Revenue	404,811	0	136,806

13A Conference
Distributions of Bowl
Generated Revenue

\$0 Input conference distributions of revenue generated by a post-season bowl to conference members.

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Conference Distributions of
Baseball	The second section of the second seco	and the second s	e participation accidente des conseques des destactores des consequences de la consequence de la consequence d
Basketball		PP-Lab-Calde	and the second second desired desired and the second desired second desired the second desired desired desired by the second desired d
Football	THE CONTROL OF THE CO	A COLINIA MATERIA (IL SOLO SOLO SOLO SOLO SOLO SOLO SOLO SO	Values (v. 16. van 19. proposition van den mente proposition van geste (v. 16. van 19. proposition van 19. proposition van de van geste (v. 16. van 19. proposition va
Golf		ORDER OF THE STATE	599.0.000000000000000000000000000000000
Gymnastics	and and the Alexandria and the control of the Contr	n-varan manan kanan manan manan 1900 ti kabin saran manan 1904 menan 1904 menan 1904 menan menan menan menan m	
Soccer	an marine garanta da ang kangung - 10 - 10 an ang kangan mengalang ang manggan kanggan ang manggan ang manggan	tod vietes in neuropean en anno maniera an granga partos donas esto, mente in mente anno de la continua en encompara de sego.	
Softball	di da mang 4 4018 di 1906 di 1		errore de la companya
Swimming and Diving			
Tennis	Mark Cold Carlo Ca	and with the common property and the state of the state o	section of the section of A. A. Section of the sect
Track and Field, X- Country			
Volleyball	HOMEOTORIN, THE STATEMENTS COMMISSION OF THE STATEMENT OF		hadis annun sampustatikkala kalakkaan anga ping njaukhan samanan na madakka naguni pin mininga sata masi sakak ana
Others	ne van 1988, kalana Mar gereg 18 v. St. vill kalant frake voor an 190 M. Het Wood Het Wall ville voor van Hegesteld voor 190 Het Wall ville van de versche Hegesteld voor 190 M. Het Wall van 190 M. Het Wall		NET THE CONTROL OF THE PROPERTY OF THE STATE
Subtotal All Teams	0	0	
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$195,296 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking I and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	357		naastavata on naataan ka ulkano, ragaalakka a sal maa qaanta kidaka oo marriiyo, sal ka adaan oo marriiga saa k
Basketball	3,307	928	tion de la company de la compa
Football	5,529	entropy of the first season and the first season an	
Golf		and a special character and property of the special part of the sp	and an analysis of the state of
Gymnastics		183	No. and the supplies of the state of the sta
Soccer		350	1990 til delete den av viker til fill forste klade den større i 1980 til skale til men strette til skale til men strette til skale til s
Softball		237	
Swimming and Diving			1945, 1846 (rame rangen), 154, digital tambayan 1948 (1845) (langua ang 1949) (1940) (langua ang 1949) (1940) (langua ang 1949) (langua an
Tennis	nd Ad Ad Adapted Research (Adapted Adapted Ada	enteren erren erren Erren erren er	1917 (All Marigon (1917) (All Maria)
Track and Field, X-Country	74	74	
Volleyball	THE THE PROPERTY OF THE PROPER	780	geranden (1988) de deutse (1984) (1984) de deutse en 1984) de deutse des grandes (1984) de deutse (1984) de
Others		erregeriorista, il iniciatore in productiva an <mark>ales are que constante a receptor del la media del constante del cons</mark>	en e
Subtotal All Teams	9,267	2,552	0
Revenue Not Related to Specific Teams			183,477
Total Revenue	9,267	2,552	183,477

15 Royalties, Licensing, Advertisement and Sponsorships \$1,840,985 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- · Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	76,188		ananananananananan kan naraa da ana anan anan anan anan anan
Basketball	761,882	38,094	enterenten vertrette vertrette vertrette vertrette in den det enterente deutst vertrette enterente enterente e
Football	355,545	1997-1998-1998-1998-1998-1998-1998-1998-	ini in Mikatanganka majangan kan aparangan 1976, pangahan ana aka agankan anggan 1979, pana ana mananga.
Golf			and the control of the desired that the last of the term of the control of the co
Gymnastics		HOLDER STORE A BOOK AND A STORE STOR	aran aran manan mana
Soccer			1990 - 19
Softball	tana kanan mandakan menangan salah sebagai sebagai sebagai sebagai sebagai sebagai sebagai sebagai sebagai seba		an an ann an
Swimming and Diving			
Tennis	aanak erak oleo koo ka sakista oo koo koo koo koo koo koo ka	erakulus (emenyera verisi kulus indonensa menyemenyi meninti kulusus nemenyera mengera mengera mengera meninti	nagani na kansandankananananananananananananan nyanan nyana na kananan na pananan na kananan na kananan na kan
Track and Field, X-Country			HARMANIA PARTITURAN A PARTITURAN A STATE A STATE A PARTITURAN A STATE A STATE A STATE A STATE A STATE A STATE A
Volleyball		38,094	rang a rang kananang sama sama sama sama sama da makana da makana sa
Others		the Mark of the control of the contr	annen vannen vannen annen verikarin tekkolokkilarin sonen gen vagan engelen tekkoloksisi silve koloksi valekti
Subtotal All Teams	1,193,615	76,188	0
Revenue Not Related to Specific Teams			571,182
Total Revenue	1,193,615	76,188	571,182

16 Sports Camp Revenues \$75,214 Input amounts received by the athletics department for sports camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues	
Baseball			erreserves establishment have an angeles is a management of the state of the province of the companies of the incompanies of the companies of	
Basketball			THE PROPERTY OF THE PROPERTY O	
Football		and a superior state of the superior of the su		
Golf	1995 - 1995 - 1996 - 19	alka nga ngangana na katana na kanana na n		
Gymnastics	- AN TELE, Million Marie Commission (1988) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984)			
Soccer		1981 (1886) - sakara ar 1,500 (1886) (1886) (1886) (1886) (1886) (1886) (1886) (1886) (1886) (1886) (1886) (18		
Softball	and the second	and the state of t	nder Seineren, som sen sen senden sende sende sende sende stade for sendere en sende sendende S.S. S. Selvinia in sente specie.	
Swimming and Diving	99 (1964)	the description of the latest species and a second state of the description of the second species and the second species are species and the second species are species and the second species and the second species are species and the second species a	errore transfer and the second control of th	
Tennis	arrage and the second and the second area and the second and the second and the second and the second area are			
Track and Field, X-Country		engeren et den de en engel gegen en generale en de la de de en		
Volleyball	errette i Palaisia del anno en espektig i Palaiskoppe ar vivir e plajo del provincia d	en lakurentaan 1991 (1991) kalundaa suuda suuda vasteen 1992 kultuut ka kanna kanna kanna kultus ka suuda vast	MARION SA MARION AND A GARAGE STATE AND A CONTROL OF THE CONTROL O	
Others	· · · · · · · · · · · · · · · · · · ·		98900 - 199000 Marie Mar	
Subtotal All Teams	0	0	0	
Revenue Not Related to Specific Teams			75,214	
Total Revenue	0	0	75,214	

17 Athletics Restricted Endowment and Investments Income \$117,137 Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year.</u>

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	The state of the s		and an analysis of the state of
Basketball	e		ata dalah salah
Football	and the second		en i del
Golf			and a superior of the superior
Gymnastics			allinda kulka saranduru viligi ya 1918-1918 dha marinda ilikuku wana mishaku bawa <b>sa</b> nji misha (1816-1814) iliku
Soccer			Particular to the first as an in imperior and the same particular the constraint of the first constrai
Softball *		Haldwide da de seu no que de servicio de contra de la contra del la contra de la contra del la contra d	HE STEEL BOOK OF A STANDARD COME TO THE STANDARD CO
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball	A STATE OF THE STA	and the control of th	to talan in distribution and the property of the state of
Others		entang an agus van engan katalah katalah an aharang pangan ay an an ang pangan an an ang manan manan an an an	TO THE METER CORPS COME COME CONTROL OF THE PLANT OF THE METER CORPS CONTROL OF THE CORPS CON
Subtotal All Teams	0	. (	)
Revenue Not Related to Specific Teams			117,137
Total Revenue	0	0	117,137

18 Other Operating Revenue

\$73,762 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	en, valenteen maarige per jordale interveningen per project van deke meerste per project van deke meerste person van de verste van de verson v	rangan seperatu salah salah salah salah salah seperatu salah salah salah salah salah salah salah salah salah s	and the state of t
Basketball	energia del del commente socia estable de degrado estable de compressión session el destro de la compressión d	Market a second and the second	garaga da ray, historia angangan sa kana kana na sa
Football	44-04-0		
Golf	1994 dikakan menenggi palabahan menenggi 1973 (1986). Habanan menenggi 1974 dikabahan menenggi 1974 dikabahan s		
Gymnastics			
Soccer	an ann an	eric makanan menghangan sebah dali Pendania kedi adalah menganyak Mengantan menganyak dalah dalam seperaka sisi	
Softball	ang 1919-1919 dalam ang Marija di Parada Agamang 1922 dalam ang managan 1929 dalam dalam an manggan 1998 dalam		t i delikana ja
Swimming and Diving	errene al angun ar establish di angun eng eng errene angun eng angun eng angun eng angun ang eng eng eng eng e		
Tennis	errettete til en samt agen til til skaler om er neggin. Skaler ommer en etter til skaler om etter agsocker ett	Rich resident in the state of t	paramangan (1) 1860 til den sente fle stekar annangan (1) fa bladen en engan sind blade in ye engan si dibade de dengan sakar
Track and Field, X-Country	marray, 1917 ( ) h. hinda karanga ya 1917 ( Makayamarraya 1917 - 1817 ( h.) da , n. n. n. n. n. n. n. n. n. hinda karanga ya 1917 ( h.) da		and the suppose of th
Volleyball			
Others			annovan, persentation and person to the annual of the second of the seco
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			73,762
Total Revenue	0	0	73,762

- 19 Bowl Revenues
- \$0 Input all amounts received related to participation in a post-season bowl game, including:
  - Expense reimbursements.
  - Ticket sales.

	Men's Teams Only	Women's Teams O	nly Not Allocated by Gende
Revenues by Source	Bowl Revenues	<b>Bowl Revenues</b>	<b>Bowl Revenues</b>
Baseball			
Basketball			anagan ang ang 1909 ang
Football			in talah sarang manggaran bersasa sarang sarang sang sarang sang sarang sarang sarang sarang sarang sarang sar
Golf	A STATE OF THE STA		THE CONTROL OF THE CO
Gymnastics			anderstand to the southern the desirence and the southern makes and the southern and the so
Soccer			anna ann an agus agus agus ann ann agus agus ann an agus agus agus agus agus agus ann agus agus agus agus agus
Softball			ta saku saku mahan nya tao saku sa dahan kemaka saku saku hayan mahasa penesasa ke hasa birangan saku saku sak
Swimming and Diving	**************************************	A CONTRACTOR OF THE PROPERTY O	
Tennis			age consistency of the consistency
Track and Field, X-Country			anninina o spinongrippi visitaninininin o spinorippi ili in sampla pamenti pristi ili ilino sessio que se il di
Volleyball			emperaturation de Management au la contraction de communication de Management de Contraction de Contraction de
Others			araman da
Subtotal All Teams			. 0
Revenue Not Related to Specific Team	lS		
Total Revenue	0		0

Total Operating Revenues

\$29,004,681 Total of Categories 1-19.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	443,311	artin Managaria di Amerika da Amer	
Basketball	2,564,867	418,287	
Football	3,217,239		
Golf	129,443	142,659	
Gymnastics		233,121	The second secon
Soccer		335,383	and the second section of the second section of the second section of the second section of the second section
Softball		281,556	
Swimming and Diving		346,541	
Tennis	191,195	239,534	
Track and Field, X-Country	320,665	431,924	
Volleyball		370,185	
Others			
Subtotal All Teams	6,866,720	2,799,190	0
Revenue Not Related to Specific Teams			19,338,771
Total Revenue	6,866,720	2,799,190	19,338,771

20 Athletic Total Dollar Student Amount Aid \$7,035,013 Input the total amount of athletic student-aid for the reporting year including:

- · Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total 229.18
Equivalencies
Awarded
Total Students 341
Receiving Aid

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	13.62	0	13.62	28	369,789
Basketball	12.61	1	13.61	14	498,920
Football	71.37	0	71.37	82	2,170,569
Golf	4.29	0	4.29	7	120,361
Tennis	4.5	0	4.5	7	177,232
Track and Field, X-Country	11.03	0.37	11.4	32	293,631
Expenses Not Related to Specific Teams					enge en vertigen des degrees et en et en
Totals	117.42	1.37	118.79	170	3,630,502

### Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.27	0	13.27	14	426,866
Golf	6	0.21	6.21	9	164,461
Gymnastics	11	0	11	12	305,783
Soccer	12.71	0.21	12.92	25	366,999
Softball	14.13	1	15.13	20	360,343
Swimming and Diving	13.78	0.56	14.34	30	375,920
Tennis	8	0	8	8	280,485
Track and Field, X-Country	17.63	0.92	18.55	40	488,644
Volleyball	10.47	0.5	10.97	13	399,132
Expenses Not Related to Specific Teams					7 - 7
Totals	106.99	3.4	110.39	171	3,168,633

# Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					235,878
Totals	0	0	0	0	235,878

21 Guarantees \$243,611 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only W Guarantees	Vomen's Teams Only No Guarantees	ot Allocated by Gender Guarantees
Baseball	3,611		Guarantees
Basketball	172,000	5,000	an periode and any profit of the second of t
Football	60,000		
Golf	ti etti kun ainet kullatuulutuulutuu kun kun kun tili kuulia kirikka kun 1990 1996. 1998 kun 1990 1990 1990 1	e engal terretaria de la companya (a grante de la companya de la c	
Gymnastics	ti et 1900 talen gan en 1999 talen kalan sujan et en 1900 talen kalan sudan et en 1900 talen talen talen talen	and the second s	No. of the Contract of the Con
Soccer	an ann an 1970 a chuinn an 1974 an 197 ''	10-10-10-10-10-10-10-10-10-10-10-10-10-1	
Softball	ricate variantes de la comunicate de la comunicación de la comunicació	elle la comment de la commentación	
Swimming and Diving	1901 (Mark Alexander) (1904) Again and an alexander (1904) Area (1904) Area (1904) Area (1904) Area (1904) Area (1904)		
Tennis			
Track and Field, X-Country			
Volleyball	the determinant of the contract of the contrac	3,000	e version y su describer a service de la company de la com
Others			ta visa angan pangangan angan an
Subtotal All Teams	235,611	8,000	Λ
Expenses Not Related to Specific Teams			0
Total Expenses	235,611	8,000	0

- Bonuses paid by the University and Related Entities
- 22 Coaching Salaries, Benefits and \$5,262,142 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
  - Gross wages and bonuses.
  - · Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party
- \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
  - Car stipend.
  - Country club membership.
  - Allowances for clothing, housing, entertainment.
  - · Speaking fees.
  - Camps compensation.
  - Media income.
  - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

### Men's Teams Coaching Expenses

<b>G</b> .		Men's Teams Hea	Men's Teams Assistant Coaches			
Sport	NumbeF7 r of Positio ns	Salaries, Beneand Bonuses p	aid Benefits and sity Bonuses paid	Numbe FT r of Positio ns	E Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Benefits and
Baseball	1	1 176,6	48	2	2 173,341	
Basketball	1	1 635,4	43	3	3 440,003	1900 (1905). Biodia vara vagastas (1900 <del>las las varas arridas (1</del> 900 (1
Football	1	1 438,4	72	10 1	0 923,477	

Men's Teams Head Coaches Men's Teams Assistant						Coaches		
Sport	Numbe r of Positio ns		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	107,691					
Tennis	1	1	84,878					Ment of the American Commission C
Track and Field, X-Country	1	0.5	72,938		5	2.5	154,667	
Subtotal All Teams	6	5.5	1,516,070	C	20	17.5	1,691,488	0
Expenses Not Related to Specific Teams								
Total Expenses			1,516,070	C	)	***************************************	1,691,488	0

### Women's Teams Coaching Expenses

	Women's Teams Head Coaches					<b>Women's Teams Assistant Coaches</b>			
Sport	Numbe	FTE	Coaching	Coaching	Numbe	FTE	Coaching	Coaching	
	r of		Salaries, Benefits	Salaries,	r of		Salaries, Benefits	Salaries,	
	Positio		and Bonuses	Benefits and	Positio		and Bonuses	Benefits and	
	ns		paid by the	Bonuses paid	ns		paid by the	Bonuses paid	
			University and	by a Third			University and	by a Third	
	Additional at the constraint on a company op appropriate approximation of the	· · · · · · · · · · · · · · · · · · ·	Related Entities	Party			Related Entities	Party	
Basketball	1	1	234,411	·	3	3	277,597		
Golf	1	1	69,447			TOO			
Gymnastics	1	1	63,412		1	1	50,735		
Soccer	1	1	118,006	THE THE CONTROL OF T	2	2	102,474		
Softball	1	1	181,592		2	2	143,055		
Swimming and Diving	1	1	87,733		2	2	123,449		
Tennis	1	1	82,854			ed find declarate on anyogen and			
Track and Field, X- Country	1	0.5	72,938		5	2.5	154,667		

Sport	Numb r of Positions	eFT.	men's Teams Head E Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching	Number of Positions	FTE	n's Teams Assistan Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	t Coaches Coaching Salaries, Benefits and Bonuses paid by a Third Party
Volleyball	1		163,999		2	2	128,215	
Subtotal All Teams	9	8.5	5 1,074,392	C	) 17	14.5	980,192	0
Expenses Not Related to Specific Teams					ter konstruer (1866), e sa esta esta esta esta esta esta esta			
Total Expenses	anna harriga na gadh na na ga dh	Mind Land Lands day april 100	1,074,392	0		PPP-PPP-PPP-PPP-PPP-PPP-PPP-PPP-PPP-PP	980,192	0

- 24 Support Staff/
  Administrative
  Compensation, Benefits
  and Bonuses paid by the
  University and Related
  Entities
- \$4,786,624 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:
  - Gross wages and bonuses.
  - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

- 25 Support Staff/
  Administrative
  Compensation, Benefits
  and Bonuses paid by
  Third Party
- \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
  - Car stipend.
  - Country club membership.
  - Allowances for clothing, housing, entertainment.
  - Speaking fees.
  - Camps compensation.
  - · Media income.
  - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

**Men's Teams Only** Women's Teams Only Not Allocated by Gender Expenses by Support Staff/ Support Staff/ Support Staff/ Support Staff/ Support Staff/ Object of Administrative Administrative Administrative Administrative Administrative Expenditure Compensation, Compensation, Compensation, Compensation, Compensation, Benefits and Benefits and Benefits and Benefits and Benefits and Benefits and Bonuses paid Bonuses paid Bonuses paid Bonuses paid **Bonuses** paid Bonuses paid by the by Third Party by the by Third Party by the by Third Party University and University and University and Related Related Related **Entities Entities Entities** Baseball

Basketball

Object of	Support Staff/ Administrative	Administrative	Support Staff/ Administrative Compensation Benefits and Bonuses paid	Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid	d by Gender Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Football				the later about the sign company of the later and the late		T PARAMICANIANO, PETERSONALAN INC. S REPORTED MAINTAINING PARAMICANIAN
Golf						
Gymnastics						
Soccer				en e		
Softball				Marie en de les aques a com marie en des en des est de la California de des des des en en en en en en en en en		
Swimming and Diving		-			and a subject of the control of the	
Tennis						and agreement to the construction of the const
Track and Field, X-Country						
Volleyball			TO PETER TO PROBLEM. THESE EXCEPTIONS THE EXCEPTION OF THE CONTRACT OF THE CON			1967 da islanda en 1967 da la
Others						
Subtotal All Teams	0	0	0	0	0	0
Expenses Not Related to Specific Teams					4,786,624	
Total Expenses	0	0	0	0	4,786,624	0

26 Severance Payments

\$204,093 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball	204,093	· managarangan pangangan pangan p
Basketball		1900 of the state
Football		engan sanah sa
Golf		titles alaman gegen vilkele genergen i i i i inite energin vilkandibe en 1977 et i i i i i i i i i i i i i i i
Gymnastics	,	ter en
Soccer		
Softball		and the state of t
Swimming and Diving		
Tennis		And the contract that has a sequential think our respective actions as the second of t
Track and Field, X-Country		P. M. (1981) and a superior of the superior of
Volleyball		
Others		and and the second seco
Subtotal All Teams	204,093 0	0
Expenses Not Related to Specific Teams		
Total Expenses	204,093	0

27 Recruiting \$606,214 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as inkind value of loaned or contributed transportation.

Men's Teams Only Women's Teams Only Not Allocated by Gender

<b>Expenses by Object of Expenditure</b>	Recruiting	Recruiting	Recruiting
Baseball	33,452		
Basketball	133,378	69,065	The state of the s
Football	93,998		
Golf	5,775	416	
Gymnastics		5,526	
Soccer		16,250	
Softball		18,638	
Swimming and Diving		5,815	
Tennis	1,497	3,860	
Track and Field, X-Country	7,366	7,199	
Volleyball		20,226	
Others			The second secon
Subtotal All Teams	275,466	146,995	0
Expenses Not Related to Specific Teams			183,753
Total Expenses	275,466	146,995	183,753

Trave Trave Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

_	Men's Teams Only W	ot Allocated by Gender	
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Baseball	156,002	en e	na a daga masa nga sakais. Mang sa mga sa nga sa na a mga nga nga sakai na mga mga mga dakai saisisma na nga s
Basketball	299,788	151,969	and a state of a supply filled and a supply file of the supply filled and an extension of the file of the supply filled and a
Football	342,593	an manga (1-14), kal hingga (1-14), 1-16), tinbun mengang paga-gradundan separa (1-1-14), tinbun kalaban mengandan separa	The state of the s
Golf	47,011	32,796	nengarana menjada kerangan (1886-1875) nanganangan menjada kerangan penjada kerangan penjada kerangan penjada
Gymnastics		60,511	
Soccer		59,782	
Softball		195,668	one of the second secon
Swimming and Diving		46,193	
Tennis	54,287	50,515	
Track and Field, X-Country	87,547	86,179	
Volleyball		187,508	en e
Others			
Subtotal All Teams	987,228	871,121	0
Expenses Not Related to Specific Teams	and a support of the		101,643
Total Expenses	987,228	871,121	101,643

29 Sports Equipment, Uniforms and Supplies \$959,378 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	75,029	and a service success and considerable in the considerable and considerable states of the considerable success	mantana an ann an
Basketball	48,314	42,140	taati olkaanan vallatatatii olka majakkiisto olka partiittiine maja apittiiki onnavajaksi koonna ajallatataan
Football	144,365	MATANIA IN MATANIA	and the control of the control of the desire, and the control of t
Golf	16,317	24,591	anna magangganggangganggan dalah mangga pelantah pero 19 gangganggangganggan dalah mengganggan maganggan 19 km
Gymnastics		15,350	addiction of the state of the s
Soccer	The second secon	26,479	1868 (kaki internance) artiga (1770-1844) amang profession an mang profession and more than a construction and more than a construction and the construction
Softball	energy (1907) the state and a state of the s	48,675	
Swimming and Diving	the control of the co	32,478	radiantengga ang pipingan pandahan ngga piggalan sa maga angga Palinand VI. Palibah dengan ngga Palinana VIII Palibahan
Tennis	20,853	12,873	The state of the s
Track and Field, X- Country	24,691	24,750	
Volleyball		16,823	
Others	the second secon		
Subtotal All Teams	329,569	244,159	0
Expenses Not Related to Specific Teams			385,650
Total Expenses	329,569	244,159	385,650

30 Game \$284,952 Input game-day expenses other than travel which are necessary for intercollegiate

Expense s thletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

	Men's Teams Only V	Women's Teams Only N	ot Allocated by Gender
<b>Expenses by Object of Expenditure</b>	Game Expenses	Game Expenses	Game Expenses
Baseball	21,684		A Additional Communication (Communication Communication Co
Basketball	95,850	47,550	errenne der den errenne gelekteren verke errenne som had den dyden er sperior til den den er gelekte er gelekte
Football	58,200		от невоемення выполняющим в том вышения постоя невоемення в постоя невоемення в постоя в постоя в постоя в пос
Golf			enemen vener Mediculus descriptus describe a describe en describe a describe a describe en describe de comba d
Gymnastics		6,657	an a
Soccer		12,357	and the state of the second state of the secon
Softball		16,860	ener ere er
Swimming and Diving		900	and the second
Tennis	4,259	6,794	the second production and production and conference to the second production in the second conference and the second
Track and Field, X-Country	800	875	
Volleyball		12,166	antikartha 1900-balika in maragasar sadda. Pan inga tagan da da kannan arawa sa sa da kannan ayan sa sa sa
Others			had in in 1918 (1918) is the sequence of the delivery assuming to 1914 in the color-constitute of the delivery
Subtotal All Teams	180,793	104,159	* 0
Expenses Not Related to Specific Teams			
Total Expenses	180,793	104,159	0

31 Fund Raising, Marketing \$285,257 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball		Market and the forest and the second	and the second s
Football		ng 1994 dan da sama dan mang mang meng meng mengangan da kada mang dan dalah menggan dalah da dan dan dan dan d Sama dan dari kada dan dan dan dan dan dan dan dan dan	To the tending the total delivery of the tends of the ten
Golf	and the second s	and the second section to the second	i della compara della della compara della della compara della compara della della constanti della della consta
Gymnastics	THE BOOK WALL OF THE ALL AND THE PROPERTY OF THE ASSESSMENT THE PROPERTY OF THE ASSESSMENT OF THE ASSE		
Soccer	and the state of t	gent vient dagen og greg og vinde for år de de state og de forste forst forste	and against the second property decreases and against the second and account of the second against the secon
Softball	anteriorie de <mark>talente con describer de la constante de la con</mark>		tt skriver medlet (t. s.d. komme i i i i i i i i i i i i i i i i i i
Swimming and Diving	ta de la fina de la companya del companya de la companya del companya de la companya del la companya de la comp		eran on the same of the decision of the same of the sa
Tennis	indus van een proposition haden stromen een een een een een een een van de stromen een een een een een een een		and the state of t
Track and Field, X-Country			
Volleyball	in all and the second	The state of the s	tintanga kerjana 1951a. Ai ari manggapanga sambang 1950 kari ataung panda kananghi terbasi dabah anahari pendak
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			285,257
Total Expenses	0	0	285,257

32 Sports
Camp
Expenses

\$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	e Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	And the state of t	recent and the second	tte Caraba, man nagatat siis kirista magatayi 2014 kirista aagata aayah isti kirista kirista maga, ada isti dhaba
Basketball		N TO COLOR BEAT TO A SERVICE OF THE STATE OF THE SERVICE OF THE SE	1994 (1994) Alberta ay ang 1994 (1994) Alberta ana 1994 (1994) Alberta ang 1994 (1994) Alberta ang 1994 (1994)
Football	1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994	1917 TELEGORIA DE LOS DE TRANSPORTANTES DE LA CALLANTA DE TRANSPORTANTES DE LA CONTRACTOR DE LA CALLANTA DE LA	and the first state of the stat
Golf	eretek kuntu Marin - eretek menemban para pana kuntu bandak menemban kenangan bandan menemban banda banda band	ku dan diku magaserang pelungan dan dan di danggap mendangkan dan magan sabuh dalah kada menandapan (1997) dan	. And the control of the decomposition of the control of the contr
Gymnastics		rica variantum territorio (1927) 1988 kali kulon enda organizado (1920) (1920) (1920) (1920) (1920) (1920) (19	
Soccer	omender vid Market vid Angels and a second of the second		
Softball	and the second		ner 1905-telebrahan (og 1998-1997) et i Albana dekister i 1994 bli i Abrahan (den 1997-1996 1997) et i Abrahan (over 1994).
Swimming and Diving	en transference de la segui a a ser que regio a segui a la ser esta de la servició de de la comencia que e en c	er des l'imperiore agrecie de service de la final de monte de service de la final de la final de la final de l	h
Tennis		en e	SP V Madel (Assistance) (PR) / In Adams (Assistance) (PV) (In Adams (Assistance) (PV) (In Assistance) (PV) (In Assistance) (PV) (In Assistance) (In Assistance
Track and Field, X-Country			Proceedings of the second section of the second
Volleyball	and a standard the control of the co	artingga maga 1904 (1914) da dan managa 1941 (1941) da dan <mark>ga</mark> n 1944 (1944) da dan 1944	and the state of t
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$14,303 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

	Men's Teams Only	Women's Teams Onl	y Not Allocated by Gender
<b>Expenses by Object of Expenditure</b>	Spirit Groups	<b>Spirit Groups</b>	Spirit Groups
Baseball			and the second s
Basketball		A CONTRACTOR OF THE CONTRACTOR	and the second of the second s
Football			HATTIBEE SAATAI AMARAN MARAN
Golf		19. (19. (19. (19. (19. (19. (19. (19. (	retter open vertreide is die stroot van op op die verdie is de deur van oor van verde stroot on de de de verdig
Gymnastics		the Control of the State of the Control of the State of the Control of the Contro	1990 Per 1980 (1980))))))))))))))))))))))))))))))))))))
Soccer		the SHOULD ST. IN CHARLES THE CONTROL OF THE STATE OF THE	andress of the second state of
Softball		ala Cara e 1988 1970 1981 Met Sakandara Aragon (1981 1971 1984) and analysis of the property of the Araba and	and a superior supplies that the superior superi
Swimming and Diving		1999 N. Abril M. Hadindanda, 1, 1999 1998 N. A. Miramana (1990 N. A. 1994 N. A. 1994 N. A. 1994 N. A. 1995 N.	angganananan katalah ili ini ada manggan yanggan salah salarah salarah salarah salarah salarah salarah salarah
Tennis		The state of the s	er van van kalantiin tuuri anala oo
Track and Field, X-Country		and the second s	новодин и подвинуван по почина на 1911. Можен простояния подвина подвина подвого было куро, чистичний подвина на Може
Volleyball		h dd hillion - nggyr rogg galga i d hiridi rain o hyg yr aeth i Neethalaid hadd hadd ar yn o yr y gallaeth eng	
Others		ran 1 and 2 th de dan arman e i 1 2 and 2 th de dage, dat de mar angele e i 1 an 1 an 1 an 1 an imperatores ar	
Subtotal All Teams	0	en and an angel of the state of	0
Expenses Not Related to Specific Teams	Ŋ.	and the second	14,303
Total Expenses	0	(	14,303

34 Athletic Facilities
Debt Service, Leases
and Rental Fee

\$2,484,255 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball		от не при достовно в при на при н При на при н	AND MANUFACTURE OF THE STATE OF THE MANUFACTURE OF THE STATE OF THE ST
Basketball			
Football		ti atti ka Maninanni viinnin ee viitiinee ee varan aanaa ka ka maanaa ka ka maanaa ka ka ka ka ka ka ka ka ka k	
Golf		The second secon	description of the description of the control of th
Gymnastics			
Soccer			garagan (garagan) yang mengangan kengang pagan (garagan) dalah dalah dalah sebesah sebesah pagan (garagan) berhabba dan sebesah (garagan) dalah dalah dalah
Softball			angarangan ayang pen-alahang segarang angarang terbes di didah di andah se senarang angarang beganan-
Swimming and Diving			
Tennis	norman per en per en elementario de la companya de		
Track and Field, X-Country			
Volleyball	tana di antahan sa sarawa yan di antaha masa mana ka ci a a ci a a ci a a a a a a a a a a a		
Others	and desired to the second seco		
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,484,255
Total Expenses	0	0	2,484,255

35 Direct Overhead and Administrative Expenses

\$247,030 Input overhead and administrative expenses <u>paid by or charged</u> <u>directly to athletics</u> including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball			and the continues of the state
Basketball		ti dhin wang ng ng Matain na mang mang katan ka kepang ng n	ng ng 1961 i salahan salah naggapan kalahan salah da salah da kananan da Palahan naggapan kahan naggapan da pa
Football	TOTAL PROGRAMMENT OF THE PROGRAM	THE CONTROL OF THE STREET CONTROL OF THE STREET STREET CONTROL OF THE STREET CONTROL OF	and an angular state of the sta
Golf	error of the contract of the c	a annoted the second	dis dis recovery 1 for 1951 sedantica and 1951 de arroya 1 for the arroya 10 de arroya 1950 de arroya 1950 de a
Gymnastics	and the second state of the second se		
Soccer	kullindiselek songaringagi (1914) daka dalam paga 1923, 1984 (bahan mengapatan tengah mengapatan di Jahan mengapatan dakan dakan mengapatan dakan dakan mengapatan dakan dakan mengapatan dakan mengapatan dakan mengapatan dakan mengapatan dakan da		and the state of t
Softball	And Andread and the second		
Swimming and Diving	and a state of the		
Tennis	respectively the latest the second post of the latest constant of the second post of the		kanan orangaha 17 (17 (17 (17 (17 (17 (17 (17 (17 (17
Track and Field, X-Country			
Volleyball	antaran dan Afrika dan antara 1918 sa dan dan mengantakan kemangganan mendebanggan dan sa kemanggan dan mengan		pullur cope majore se il la company seguina de seguina company de seguina de seguina de seguina de seguina de c
Others	ng kangaran digita 1905, til sakkan daga 1908 til sakkat daga 1992 i 1894, na 1888 til sakka 1881 til sakka 1	Planetant and trade to the latest and the second property of the transform appropriate (the second page 1997)	g green, and a state of a province of the state of the st
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			247,030
Total Expenses	0	0	247,030

36 Indirect Institutional
Support

- \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:
  - Administrative/Overhead fees not charged by the institution to athletics.
  - Facilities maintenance.
  - Security.
  - Risk Management.
  - Utilities.
  - Equipment Repair.
  - Telephone.
  - Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	and the second s	and the second	negrosuscentra monocomicamente anticontra de la compania de la compania de la compania de la compania de la co
Basketball	and the second s	enterente en esta de la lactica de la maior en diporte de la filosoficia de las enterentes de la defendación d	an companya da da an anta da
Football	addinan ega nga kataba baha ke segaga, 2000 kan ana pangangan ga at saman sega pangka ana ana ana ana ana ana		
Golf	MARIO Samuelana (1907) ( Sectional no non territorial descriptions and territorial description (1907) (1907		
Gymnastics		the decreased a state of the st	
Soccer	1971). Ti Makana nasani ti ti tidakani sa mata 1971) kale mata 1979 (1973) kale matani 1970). Makana nasani 19		and the state of t
Softball	addicarrates to the discount and age to the six ages made is consistent and the six all differences and an age		to the common constitution to the secretary of the common section
Swimming and Diving	the Communication and Communication (1996) the Wildows over 1990 the Communication (1990) the Co		
Tennis	Marie and representation to a second regularity in the recognition of the contrast representation of the contrast representa		Photos successive and the succes
Track and Field, X-Country	PROSPERIORALISTE PROPERIORALISTE PROPERIORALISTA (C. 1977) PROPERIORALISTA (C. 1977) PROPERIORALISTA (C. 1977)		Philips Champing again 1865, Milliann 1988, The heart was a same addition a complete beautiful and complete beauti
Volleyball			
Others	ang kanggangan sang ang manggan kanggan sang manggan sang manggan sang manggan kanggan sang manggan sang mangga		and superior straight and the superior control of the superior and analysis of the superior and superior superi
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance

\$580,119 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	The state of the s	and the second of the second o	
Basketball	The second secon	Makanan (Agri ) ya 1947 iyo 1977 isi 1978 isi 1944 da 1944 May 1949 isi 1944 (Arabin 1944). Ada ananan da 1944	
Football		om <mark>inan</mark> en anna ann an agus mar agus agus an anna ann ann an an agus agus ann an an agus ann an agus ann an agus	
Golf	eth min ann an 1990 (An Ann an 1997) ann an 1990 (An Ann an 1990) an Ann an Ann an Ann an Ann an Ann an Ann an	er ye en hat til had til had had had material som i som had	
Gymnastics	man title (titlación procumenta) e chia colonia (man man ancidado), dela colonia con procuren (m. 1900), (m. del colonia)	ar tan mandadorna a a angula sa tan sa	
Soccer	THE STATE OF THE S	e destate i desta desta despressor de la completa d	rigg et all descriptions and the second seco
Softball	a real and a second of the second	ere eren eren eren eren eren er en eren er	
Swimming and Diving	et distribution in the first to the control of the	n van 1990-1914 (dae 1 dae	and the second s
Tennis	1986 18 18 18 18 18 18 18 18 18 18 18 18 18	and a graph of the first of the first of the course of the first of th	
Track and Field, X-Country		te productive de la communicación de la commun	
Volleyball		1988 to 1874 to 1884 to his his his his his home and a great start the latence of the second of the latence of the second of the latence of t	
Others	Ni kanakanin hadan ni 1990 (1994). Salah salah ni mengan kendalah Perusa dan mengan perusakan dan kendalah dan	annes en	and the second s
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			580,119
Total Expenses	0	0	580,119

38 Memberships and Dues

\$131,746 Input memberships, conference and association dues.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	692	1999 (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994) (1994)	
Basketball	4,882	2,732	Marianteriograficial descendancy (Marianteriografic Marianteriografic Marianteriografic Albertania (Marianteriografic Marianteriografic Ma
Football	7,856	terangangan kecamatan penggan penggan kelaman penggan kelaman penggan penggan penggan penggan kelaman penggan k	Miller Machine And College (Machine Machine Andrews (Miller) (Mill
Golf	3,266	2,913	10. Addiciolarina (n. 18. Andrewson, 1997) Million (n. 1984) (n. 18. Andrewson, 1994) (n. 18. Andrewson, 1994)
Gymnastics		530	
Soccer		3,026	
Softball	e manifesta hasannin 1980 in 1970 i 1980 1980 in casa de la casa, cas mente mineral la grava de la casa de la	4,584	
Swimming and Diving	NOTE OF THE OF THE PROPERTY OF	869	. Here is the magnitude of the substitute of the
Tennis	90	882	ner er e
Track and Field, X-Country	560	569	tti kanandaran 1964 - Saharan 1966, kalandaran 1964 - Maria dan 1964 - Saharan 1964 - Saharan 1966, kalandar 1
Volleyball	a a changa a shaka ka ang ang ang ang ang ang ang ang ang an	6,306	in Paris, survivament (1966), in the control of the
Others	aterial than beginning to the same that is a second of the		er et er
Subtotal All Teams	17,346	22,411	0
Expenses Not Related to Specific Teams			91,989
Total Expenses	17,346	22,411	91,989

39 Student-Athlete Meals (non-travel)

\$372,132 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	38,248	and the second s	and an artist of the second
Basketball	79,277	22,752	t valentaalaksi ole vaan van valenteleeleeksinne pari vartuulataalaksiinne ole (1777) ole valentaan valenteleeksi
Football	159,003	entered Administrações de Autorio (Autorio (Auto	
Golf	590	1,449	
Gymnastics		5,021	aran ana ang ang ang ang ang ang ang ang a
Soccer	et est distinction and private property the control of the control	12,915	n (1888) talah dalah dalah mengangan sebagai dalah dangan penggapat dalah dan sebagai penggapat dalah sebagai dan sebagai dalah dalah sebagai dan sebagai dalah sebagai dan sebagai dalah dalah sebagai dan sebagai dalah dalah sebagai dan sebagai dan sebagai dalah sebagai dan sebagai da
Softball		7,617	THE PARTY OF THE P
Swimming and Diving		9,132	
Tennis	2,340	4,392	
Track and Field, X-Country	5,693	7,160	
Volleyball	MANAMATAN MINISTERIO (M. 1884)	16,543	a tara di control da dagligia com coga com trassección de la que material por porte de la describación de la
Others			
Subtotal All Teams	285,151	86,981	0
Expenses Not Related to Specific Teams			
Total Expenses	285,151	86,981	0

- 40 Other Operating \$1,285,782 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:
  - Non-team travel (conferences, etc.).
  - Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	2,367		1. 1880 - 1880 - 1880 - 1880 - 1880 - 1880 - 1880 - 1880 - 1880 - 1880 - 1880 - 1880 - 1880 - 1880 - 1880 - 18
Basketball	32,897	34,135	en e
Football	30,999	довай с чист эт порядней на баше поставления по тереческай. Не на об не неней честве порядне структе често порядний выда.	ki vari eta 19. <b>k</b> alangan salah kalangan kalangan salah salah kalangan salah kalangan pelabuh dalah kalangan pelabuh dalah kalangan berbasa salah sal
Golf	16,455	17,020	and the second
Gymnastics		836	response to the trade and approve the first to the second state that the second appropriate that the second state of the secon
Soccer		215	
Softball		5,070	enantainen augusta ja
Swimming and Diving	an anamagan sense sensenta da anamagan an anamagan sensenta da anamagan sensenta da anamagan da anamagan sense	1,330	errenen errenen gegen er en errenen gegen er en errenen er er en er
Tennis	2,205	1,373	
Track and Field, X-Country	6,278	6,233	
Volleyball		2,047	and the same of th
Others	ederated to the transfer of the definition of the second s	er valent i i i i i i i i i i i i i i i i i i i	
Subtotal All Teams	91,201	68,259	0
Expenses Not Related to Specific Teams			1,126,322
Total Expenses	91,201	68,259	1,126,322

- 41 Bowl Expenses
- \$0 Input all expenditures related to participation in a post-season bowl game, including:
  - Team travel, lodging and meal expenses.
  - Bonuses related to bowl participation.
  - Spirit groups.
  - Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

	Men's Teams Only Women's Teams Only Not Allocated by Gender					
<b>Expenses by Object of Expenditure</b>	Bowl Expenses	<b>Bowl Expenses</b>	<b>Bowl Expenses</b>			
Baseball						
Basketball						
Football						
Golf						
Gymnastics						
Soccer						
Softball			om menengan, saja a resista dan kelabahan menengan pengan			
Swimming and Diving						
Tennis			0000 och blandthanna en ett en stad 1900 och städen en 1900 och 1900 bland stad stad stad 1900 och 1900 bland e			
Track and Field, X-Country			The state of the s			
Volleyball			and the second of the second o			
Others			garangan sa sagar sa			
Subtotal All Teams	0	0	0			
Expenses Not Related to Specific Teams			ransa dan menanda dan dan dan dan dan sampan sarah mengan sarah sampan sampun sampun sampun sampun sampun samp			
Total Expenses	0	0	0			

- 41A Bowl Expenses Coaching Compensation/Bonuses
- \$0 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball	ario a sumandir, a conjunitativa (see ta a anniquinativa da de come proprieta de desta come quantitativa de de	19 Martin de de la company de proposition de la company de	
Basketball		n ven geneem taan ka maa geneem ee geneem ta taa taa ka k	entrantino, si una mentrantino del servicio del propositione en la servicio del ser
Football	ere den en e	organismittiitiitiitiikkiikoo siinimmittiitiitiitiitiitiitiitiitiitiitiiti	and a supplied to the second standard and second supplied to the supplied to t
Golf	ere ere er	andrawayan 1991 1991 1991 1994 1994 1994 1994 199	
Gymnastics	NO COLONIO CONTROLOGICO (COLONIO CONTROLOGICO CONTROLOGICO CONTROLOGICO CONTROLOGICO CONTROLOGICO CONTROLOGICO	enertale anna manuel energia (metalalalalalalalalalalalalalalalalalalal	
Soccer	the consequence of the consequen	ang mengandhik dakan samagangan perungangan kalah kalah spenjangan pengangan melakuan kan menteripen dalam kan	
Softball	the state of the s		ere ere er
Swimming and Diving	1900 (1904)		g dagi kalimanan, pina kahandanan 1979-magan, kaka kahar perdiki handaran 1972 dagan sampung dalah bana 1995,
Tennis	ann eil dheilin ann agus ta bhaidh ann a 1981 an dhan a mar 1970 an dhann ann an 1970 an dhann an 1970 an Anna		and the state of t
Track and Field, X-Country		ON TOTAL PROGRAMMENT AND AN AND AN AND AN AND AN AND AN AND AN AND AND	
Volleyball		eratunduska postoj programa kalanda kalanda kalanda postoj programa kalanda (kolonia na postoj programa kalanda	and the company of the state of
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

\$26,742,643 Total of Categories 20-41A.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,254,956	TANGGARAN AN A	an annon reggio e reg
Basketball	2,440,752	1,314,217	100 Marie 110 - 11
Football	4,429,532	00 garantee - 1866 h. 1.6. (1. 1. 1866 h. 1. 1. 1866 h. 11. 1. 1866 h. 11. 1866 h. 186	CONTRACTOR
Golf	317,466	313,093	
Gymnastics	errette en	514,361	
Soccer		718,503	
Softball		982,102	194 sakak kunan 14 1 15 sakak sa 14 14 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16
Swimming and Diving		683,819	en e
Tennis	347,641	444,028	ann an
Track and Field, X-Country	654,171	849,214	The Chambergary Angels and a state of the
Volleyball	an mannan van Sangungan dan mengangkan dan dan dan dan mengan mendebut San menanggan dan sebesah sebagai sebaga	955,965	antananana amananananananananananananananan
Others	to a distribution and the second control of the second and the second control of the second and		erra mendeluku errengan dan mendeluku dan mengapan mendeluk dan mengan mendeluk dan mendeluk dan mendeluk dan
Subtotal All Teams	9,444,518	6,775,302	•
Expenses Not Related to Specific Teams	0	0	10,522,823
Total Expenses	9,444,518	6,775,302	10,522,823

### **Athletics Participation**

Table 553 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.

Number of Participants Number of Participants Participating on a Participating on a Second Team Third Team **Sport** Coed Men's Women's Men's Women's Men's Women's Teams **Teams Teams** Teams Teams **Teams Teams** Baseball 42 Basketball 17 14 **Cross Country** 19 17 19 17 19 17 Football 100 Golf 7 9 **Gymnastics** 18 Soccer 25 Softball 22 Swimming and Diving 31 Tennis 9 8 Track, Indoor 51 52 48 47 19 17 Track, Outdoor 48 47 48 47 19 17 Volleyball 17 Others **Total Participants** 293 260 115 111 57 51 Participant Proportion 53.0% 47.0% Unduplicated Count of 226 196 **Participants** 

# **Head Coaching Assignments - Men's Teams**

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

#### Head Coaches of Men's Teams

	Male Coaches - Head Count			Female Coaches - Head Count				
Sport	Coaching	Coaching	University	Part Time University	Coaching	Coaching	University	
A	Duties	Duties	Employee	Employee or Volunteer	Duties	Duties	Employee	Employee or Volunteer
Baseball	1		1			PPOPO MARONE CANALA CAN		
Basketball	1		1			TO THE TOTAL CONTROL TO THE STATE OF THE STA	e de entre en la leve e santale de l'enterent de l'entre de l'entre en le vier en le vier en le vier en le vie	
Football	1		1	1907-1900 de Printer e desta actualmente de grande que proprieta de 2004 de 2004 de 1804 de 1804 de 1804 de 18		alle alle alle alle alle alle alle alle	e Production, de la monte estadente de la Maria de Caral de La Agrica (Agrica de La Agrica (Agrica de La Agric	
Golf	1	eren en e	1				THE THE STATE OF THE	CONTROL CONTRO
Tennis	1		1			CONTRACTOR	<del></del>	and the second
Track and Field, X-Country	1		1			***************************************		
Others	in Condition a second consequence property of the second consequence o				THE THE STATE OF T	***************************************	CONTROL CONTRO	t et et statisticus en etatisticus en etatisticus en
Coaching Position Totals	6	0	6	0	0	0	0 .	0

# **Head Coaching Assignments - Women's Teams**

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

# **Head Coaches of Women's Teams**

			ies - Head C	Count	Fe	emale Coac	ches - Head	Count
Sport			Full Time University Employee	University	Full Time Coaching	Part Time	<b>Full Time</b>	Part Time University Employee or Volunteer
Basketball				en e	1	delet til sed en	1	
Golf		797 P. 707 A. 1 C. 1		-1948 (1948) kilo odnovnik over 1944 (1946) kilo odnovnik propije i 1940 (1946) (1946) kilo ope na 1944 (1946)	1	THE PROPERTY OF THE PROPERTY O	1	
Gymnastics	1		1	dada anangangga 12 dadahan mekangga 12 haba anan menggapan 12 da anan		de elektri (vermonne) et i slokkas sak kejes ilkujulaksi kes va vasionin va va		
Soccer	1		1		interesis della proportioni di si della secola e secola proportioni di si secola e secola della secola della s	tin salahat katan semengan palahatan dalah dalah semendak sebagai pe	**************************************	
Softball		MATERIA (CONTROL CONTROL CONTR	det de la minima y reprint propriée de la constitución de la managan per propriée de la malanda de mayor e prop		1		1	
Swimming and Diving	1		1	en e	900 To Billion Ballon B			Seet Table to had a see the seet of the se
Tennis	T China di China di China di Amerika di Amer		en e	ana daga mengangga kada kana pengangga sana penganan na mendapakan kanangga bengangga bengangga bengangga beng	1	en alderen en e	1	der er e
Track and Field, X-Country	1		1				tarin, sias halan kan angan magan ka sakan mangan ka sakan mangan ka	
Volleyball	•	-	04 (1440), ph/9800/1018 (1470) (1444), 4446, 4447, 1444), 4444, 4444, 4444, 4444, 4444, 4444, 4444, 4444, 4444	erene en	1	***************************************	1	
Others	**		1900 de la come se companyo e esta deleta la deleta estremente granda deletada e en es		ter til et en			
Coaching Position Totals	4	0	4	0	5	0	5	0

# **Assistant Coaching Assignments - Men's Teams**

Table 3A

20 Table 3A - - - Assistant Coaches Assignments Men's Teams

#### **Assistant Coaches of Men's Teams**

	Male Coaches - Head Count			Female Coaches - Head Count				
Sport			Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching	Part Time Coaching	Full Time University	Part Time University Employee or Volunteer
Baseball	2		2		Medididididi - edirir principini principini - paper rezir, se rice mi adele de	additional transfer on the second	and the state of t	
Basketball	3	The second secon	3	1999 o 1994 kidi dandaman mengapagan pengapagan pengapagan kidi dahada menaman, seri mengapagan	***************************************		and the second second second second second second	errorgiteshiri biran magazati kisin dinaga nagazat istinda kanazan nga 1901.
Football	10		10	and the second section of the 1900 to 1				
Golf				til had den den den segar 1932 i 2000 til år den den den en segare 1929 til 1921 til 1936 hade brita	dilitat in the same of popular and a composition of the same and an advantage with the same and		era maran e rangeren galet histori kirakada da en proper par adelaka da energ proc	
Tennis			response (1000), he have deleter to perfect the contributed deleteral desire desire a proportion of the	ti et tribin in mannen inger i gjegere etti en tillika gan en menggere etti etti etti kallinin kallin kallin i	PORTO DE TRANSPORTO DE MINISTRA DE PORTO DE POR			
Track and Field, X-Country	4		4		1		1	
Others			tion and the second control of the second co	allika dalam na samana kalabasa akin iyan kalam maka maka maka kalamid kalamid kalamid kalamid kalamid kalamid	della cidata comportamenta della della constitució del se della della constitució de			
Coaching Position Totals	19	0	19	0	1	0	1	0

# **Assistant Coaching Assignments - Women's Teams**

Table 3B

17 Table 3B - - - Assistant Coaches Assignments Women's Teams

			hes - Head C	stant Coaches Count			ches - Head	Count
Sport			Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching	Part Time	Full Time University	Part Time
Basketball	1		1	Marie (Marie management et et 27 200 PM Added Alexander (1994-1994) 2 12 12 14 14 14 14 14	2		2	
Golf				en e	PPOCE MARINI MET CAMBAR CANADA PER PERPENDIA PER TERRE LA CAMBAR CANADA PER	- PROPERTY II I had deed deed a comment of the had the colored deed and a second	encoder contract contract to the second contr	
Gymnastics	1		1	enter en en person de la production de l'annual en en que en propriété de l'Adrian annual de l'Adrian	and an angular control of the second of the	annelis I to the process considerable designs to the considerable design to the cons	delender a some siste, deledder en an assession stad en apragas (til delender).	
Soccer	1		1		1		1	
Softball		derde von opper von der derde der der vergregen der		the deleted was an experience of the second	2		2	anga ga paga na na na da anga na na naga na
Swimming and Diving	2		2	AMEL AMELANIA SANSANIA	ting a final desirable and management and a superproper policy. An absolute and a superproper policy and a superproper policy.			Allen variatis statis discours assess to severe annue annue annue.
Tennis		Provided a contraction of the co	ter considera e 1900 de 1900 de 1800 d		Period Contract Contract (Contract Contract Cont	***************************************		1999 Pill Millione, gri jag sidsin dala mangang seriah sa kandhir mangap magapis.
Track and Field, X-Country	4		4		1		1	
Volleyball	2	e digina pina ne in estra porte de la consequencia deligia e la sel della della della della della della della d	2					The content of the co
Others	and the second s	kiden elder i deletter ettersterredelskilde for å elden, et er er ette skilde kiden elden, et	ter die 1970, de 1988 de la descripció es a final es en 1989 dels del differentials es que en esta de la descripció de la dels dels dels dels dels dels dels dels	NOTE AND A STATE OF THE STATE O	**************************************			1906 de la coloni coloni (coloni) i della di coloni di coloni (coloni di coloni di coloni di coloni di coloni di
Coaching Position Totals	11	0	11	0	6	0	6	0

### Other Reporting Items

### AUP Data Categories:

50 - Excess Transfers to Institution: \$0

51 - Conference Realignment Expenses: \$0

52 - Total Athletics Related Debt: \$23,488,260

53 - Total Institutional Debt: \$160,251,415

54 - Athletics Dedicated Endowments: \$4,411,786

55 - Institutional Endowments: \$144,350,035

56 - Athletics Related Capital Expenditures: \$4,216,541

#### Other Data Categories:

**Institutional Expenses:** \$526,608,016

**Athletically-Related Facilities Annual Debt Service: \$2,484,255** 

**Institution's Annual Debt Service:** \$15,975,910

Institution's Education and General Expenses: \$467,563,745

Average Cost of Full Grant-in-Aid - In-State: \$25,484

Average Cost of Full Grant-in-Aid - Out-of-State: \$35,330

Average Cost of Attendance - In-State: \$31,124

Average Cost of Attendance - Out-of-State: \$42,268

**Expenses Dedicated to Compliance: \$205,859** 

Name of Compliance Software Used: Compliance Assistant

**Compliance FTEs: 4** 

# **Revenue Distribution - Sports Sponsored**

Distribution Year: 2020

**Academic Year of Sport Sponsorship Information: 2018-19** 

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	teres e secono de la colonia como manera magnes e se estambanque, que es e e escribir de manera de consecuence
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Gymnastics	1
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 11	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 19	Previous Year's Submission of Sports Sponsored: 19	Variance: 0

# Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

#### Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	13.62	0	13.62
Basketball	12.61	1	13.61
Football	71.37	0	71.37
Golf	4.29	0	4.29
Tennis	4.5	0	4.5
Track and Field, X-Country	11.03	0.37	11.4
Total Men's	117.42	1.37	118.79

### Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13.27	0	13.27
Golf	6	0.21	6.21
Gymnastics	11	0	11
Soccer	12.71	0.21	12.92
Softball	14.13	1	15.13
Swimming and Diving	13.78	0.56	14.34
Tennis	8	0	8
Track and Field, X-Country	17.63	0.92	18.55
Volleyball	10.47	0.5	10.97
Total Women's	106.99	3.40	110.39

### Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist	Current Year Total Rev Dist	Variance Between Prior and
Equivalencies	Equivalencies	Current Year
217.66	229.18	11.52 (5.29%)

### Required explanation of 5.29% difference:

Increase	Decrease	
The collection right resignant accessor and a season and a		Number of sports
1 Mile Medical Collection of Control and Mile Control and Mile Collection of Control and Collection of Control and		Tuition, fees, required course-related books, room and board (full grant amount)
**************************************		Athletic grant amount (athletic aid amount)
***************************************		Student athletes receiving athletic aid
		Change in division by sport
		Move between FCS/FBS

Variance explanation: The total equivalencies on our 2018 FRS report was 225.09. When you compare this 225.09 number with the total equivalency number for this year of 229.18 the variance is within the 4% allowance. The larger variance currently showing on this report is due to using the 2018 PAID equivalency number of 217.66 and comparing it to this years TOTAL equivalency number of 229.18...

### **Revenue Distribution - Pell Grants**

**Distribution Year: 2020** 

Academic Year of Pell Grant Information: 2018-19

### Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	1	3	-2	3,048
Basketball	4	0	4	22,280
Football	37	34	3	181.691
Golf	1	1	0	1,545
Tennis		0	0	
Track and Field, X-Country	13	18	<b>-5</b>	57,212
Men's Total	56	56	0	265,776

### Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	3	4	-1	18,285
Golf		0	0	3
Gymnastics	1	0	1	4,445
Soccer	1	4	-3	1,345
Softball	3	3	0	7,512
Swimming and Diving	1	3	-2	5,845
Tennis		0	0	
Track and Field, X-Country	15	18	-3	68,553
Volleyball	2	1	1	3,929
Women's Total	26	33	<b>-7</b>	109,914

## Mixed Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed	0		0	0
Total				v

	2018-19 Pell	Prior Year Pell	Variance	Total Dollar Amount for SAs on Pell
	Grants	Grants	Totals	Grants
Total	82	89	-7	\$375,690

Reporting I	Institution:	Illinois	State	University
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Reporting Year (FY): 2019

#### **Comments**

**Comments:** 

#### Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

#### Athletically Related Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- · Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$3,630,502
Women's Teams	\$3,168,633
Total Amount	\$6,799,135

# Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$275,466
Women's Teams	\$146,995

	000 1 Nov. 100 100 100 100 100 100 100 100 100 10
Total Amount	\$422,461

Head Coaches Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- · Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per I FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$275,649	5.5	\$252,678	6
Women's Teams	\$126,399	8.5	\$119,377	9

Assistant Input compensation, bonuses and benefits paid to all coaches reportable on the university or Coaches Salaries related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE FTE	's Dollars per Position	Number of Positions	
Men's Teams	\$96,656 17.	5 \$84,574	20	
Women's Teams	\$67,599 14.	5 \$57,658	17	

Statement of Revenues and Expenses For the fiscal year ended 2019 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's		Non-Program Specific	Total
Rev	venues	777777777777777777777777777777777777777		***************************************	99-99-99-99-99-99-99-99-99-99-99-99-99-	ng 1888 1881 Natah sahingan dinagan samaya (Natah Cahabangan 1896) dilabah da mana	
1	Ticket Sales	\$846,901	\$930,878	\$28,560	\$20,740	\$0	\$1,827,079
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$10,562,986	\$10,562,986
4	Direct Institutional Support	\$1,371,474	\$380,988	\$290,057	\$2,598,623	\$2,666,464	
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$2,484,255	\$2,484,255
7	Guarantees	\$375,000	\$0	\$0	\$31,000	\$0	\$406,000
8	Contributions	\$0	\$0	\$0	\$48,638	\$2,344,801	\$2,393,439
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$17,500	\$25,000	\$3,750	\$3,750	\$0	\$50,000
12	NCAA Distributions	\$245,290	\$58,001	\$56,898	\$646,429	\$122,687	\$1,129,305
[3	Conference Distributions (Non Media and Non Bowl)	\$0	\$404,811	\$0	\$0	\$136,806	\$541,617
3 <b>A</b>	Conference Distributions of Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
4	Program, Novelty, Parking and Concession Sales	\$5,529	\$3,307	\$928	\$2,055	\$183,477	\$195,296
5	Royalties, Licensing, Advertisement and Sponsorships	\$355,545	\$761,882	\$38,094	\$114,282	\$571,182	\$1,840,985
6	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$75,214	\$75,214
	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$117,137	\$117,137
8	Other Operating Revenue	\$0	\$0	\$0	\$0	\$73,762	\$73,762

İ	) Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
19	Bowl Revenues	\$0	\$0	\$0	\$0		\$0
	Total Operating Revenues	\$3,217,239	\$2,564,867	\$418,287	\$3,465,517	\$19,338,771	\$29,004,681
Exp	penses	The second secon	TOTAL CONTROL OF THE PARTY OF T		NOV. E. H. M. Charles (Marie Marie Marie VIII) and Community and Communi	and to extra any service of the contract of th	1990 statistical anni de comprese de desenvolución (1992 e 1997 e de de commune).
20	Athletic Student Aid	\$2,170,569	\$498,920	\$426,866	\$3,702,780	\$235,878	\$7,035,013
21	Guarantees	\$60,000	\$172,000	\$5,000	\$6,611	\$0	\$243,611
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,361,949	\$1,075,446	\$512,008	\$2,312,739	\$0	\$5,262,142
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$0	\$0	\$0	\$0	\$4,786,624	\$4,786,624
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$204,093	\$0	\$204,093
27	Recruiting	\$93,998	\$133,378	\$69,065	\$126,020	\$183,753	\$606,214
28	Team Travel	\$342,593	\$299,788	\$151,969	\$1,063,999	\$101,643	\$1,959,992
29	Sports Equipment, Uniforms and Supplies	\$144,365	\$48,314	\$42,140	\$338,909	\$385,650	\$959,378
30	Game Expenses	\$58,200	\$95,850	\$47,550	\$83,352	\$0	\$284,952
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$285,257	\$285,257
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$14,303	\$14,303
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$2,484,255	\$2,484,255
35	Direct Overhead and Administrative Expenses	\$0	\$0	\$0	\$0	\$247,030	\$247,030

ID	Item	Football	Men's Basketbal	Women's Basketball	Other Sports	Non-Program Specific	n Total
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$580,119	\$580,119
38	Memberships and Dues	\$7,856	\$4,882	\$2,732	\$24,287	\$91,989	\$131,746
39	Student-Athlete Meals (non-travel)	\$159,003	\$79,277	\$22,752	\$111,100	\$0	·
40	Other Operating Expenses	\$30,999	\$32,897	\$34,135	\$61,429	\$1,126,322	\$1,285,782
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$4,429,532	\$2,440,752	\$1,314,217	\$8,035,319	\$10,522,823	\$26,742,643
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$1,212,293	\$124,115	-\$895,930	-\$4,569,802	\$8,815,948	\$2,262,038