School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Person:	Josh Hemingway	**Title:**	Asst. AD for Business & Ticket Operations
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CEO:	Dr. Dean Bresciani	**CEO Email:**	dean.bresciani@ndsu.edu
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Audit Firm:	Widmer Roel	**AUP Report Issuance Date:**	11/30/2018

Classification & Conference:

NCAA Primary Division: I-FCS
Athletic Conference: The Summit League

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	5,941	55.3%
Female Undergraduates:	4,796	44.7%
Total Undergraduates:	10,737	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving			
Tennis			
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
Totals	**8**	**8**	**0**

Revenue/Expense Summary

ID	Item	Amount	Definition
Revenues			
1	Ticket Sales	$5,721,955	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	$3,858,767	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	$1,487,910	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	$3,548,061	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-$14,235	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	$0	Input value of costs covered and services provided by the institution to athletics but not charged to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	$229,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	$6,649,823	Input contributions **provided <u>and</u> used by athletics** in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	$68,880	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	$520,173	Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	$1,070,220	Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media and Non Bowl)	$0	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	$360,696	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	$2,470,005	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	$990,353	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	$402,133	Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year. This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
18	Other Operating Revenue	$781,147	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

ID	Item	Amount	Definition
19	Bowl Revenues	$0	Input all amounts received related to participation in a post-season bowl game, including: • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	$28,144,888	Total of Categories 1-19.
Expenses			
20	Athletic Student Aid	$4,742,244	Input the total amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). **Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.** Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). **Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.** This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

ID	Item	Amount	Definition
21	Guarantees	$562,032	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	$4,954,689	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	$3,915,154	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	$51,950	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	$511,811	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	$2,704,950	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	$835,722	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season bowls should be included in Category 41.
30	Game Expenses	$2,932,210	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	$407,144	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	$466,847	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	$87,158	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	$675,789	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	$3,233,852	Input overhead and administrative expenses paid by or charged directly to athletics including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	$0	Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including: • Administrative/Overhead fees not charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	$439,265	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	$78,414	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	$251,962	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	$1,174,471	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Bowl Expenses	$0	Input all expenditures related to participation in a post-season bowl game, including: • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. **Note: All post-season bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.**
41A	Bowl Expenses - Coaching Compensation/Bonuses	$0	Input all coaching bonuses related to participation in a post-season bowl game. **Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.**
	Total Operating Expenses	$28,025,664	Total of Categories 20-41A.

Revenue/Expense Details

1	Ticket Sales	$5,721,955	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball	4,721		
Basketball	458,545	74,275	
Football	3,071,825		
Golf			
Soccer			
Softball		2,858	
Track and Field, X-Country	3,792	3,792	
Volleyball		38,148	
Wrestling	19,748		
Others			
Subtotal All Teams	3,558,631	119,073	0
Revenue Not Related to Specific Teams			2,044,251
Total Revenue	3,558,631	119,073	2,044,251

2	Direct State or Other Government Support	$3,858,767	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,858,767
Total Revenue	0	0	3,858,767

3 Student Fees $1,487,910 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	65,468		
Basketball	166,646	166,646	
Football	554,991		
Golf	29,758	29,758	
Soccer		81,835	
Softball		65,468	
Track and Field, X-Country	66,956	66,956	
Volleyball		96,714	
Wrestling	96,714		
Others			
Subtotal All Teams	980,533	507,377	0
Revenue Not Related to Specific Teams			
Total Revenue	980,533	507,377	0

4	Direct Institutional Support	$3,548,061	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only Direct Institutional Support	Women's Teams Only Direct Institutional Support	Not Allocated by Gender Direct Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,548,061
Total Revenue	0	0	3,548,061

5	Less - Transfers to Institution	-$14,235	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-14,235
Total Revenue	0	0	-14,235

6	Indirect Institutional Support	$0	Input value of costs covered and services provided by the institution to athletics but not charged to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7	Guarantees	$229,000	Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	5,000		
Basketball	215,000		
Football			
Golf			
Soccer			
Softball		1,500	
Track and Field, X-Country			
Volleyball		5,500	
Wrestling	2,000		
Others			
Subtotal All Teams	222,000	7,000	0
Revenue Not Related to Specific Teams			
Total Revenue	222,000	7,000	0

8	Contributions	$6,649,823	Input contributions **provided <u>and</u> used by athletics** in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	284,041		
Basketball	326,462	344,418	
Football	1,542,524		
Golf	99,134	126,406	
Soccer		333,849	
Softball		323,113	
Track and Field, X-Country	316,978	416,321	
Volleyball		318,141	
Wrestling	219,952		
Others			
Subtotal All Teams	2,789,091	1,862,248	0
Revenue Not Related to Specific Teams			1,998,484
Total Revenue	2,789,091	1,862,248	1,998,484

9 In-Kind $68,880 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	1,275		
Basketball	3,500	2,505	
Football	18,575		
Golf	600		
Soccer		11,655	
Softball		950	
Track and Field, X-Country	3,025	3,700	
Volleyball		900	
Wrestling	5,825		
Others			
Subtotal All Teams	32,800	19,710	0
Revenue Not Related to Specific Teams			16,370
Total Revenue	32,800	19,710	16,370

10	Compensation and Benefits provided by a third party	$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11	Media Rights	$520,173	Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			520,173
Total Revenue	0	0	520,173

12	NCAA Distributions	$1,070,220	Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball		17,780	
Track and Field, X-Country	4,895	10,605	
Volleyball			
Wrestling	4,074		
Others			
Subtotal All Teams	8,969	28,385	0
Revenue Not Related to Specific Teams			1,032,866
Total Revenue	8,969	28,385	1,032,866

13	Conference Distributions (Non Media and Non Bowl)	$0	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14	Program, Novelty, Parking and Concession Sales	$360,696	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Football	47,411		
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	47,411	0	0
Revenue Not Related to Specific Teams			313,285
Total Revenue	47,411	0	313,285

15	Royalties, Licensing, Advertisement and Sponsorships	$2,470,005	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,470,005
Total Revenue	0	0	2,470,005

16	Sports Camp Revenues	$990,353	Input amounts received by the athletics department for sports camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	**Sports Camp Revenues**	**Sports Camp Revenues**	**Sports Camp Revenues**
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			990,353
Total Revenue	0	0	990,353

17	Athletics Restricted Endowment and Investments Income	$402,133	Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year. This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	27,143		
Basketball	24,944	44,838	
Football	96,951		
Golf	10,988	13,819	
Soccer		12,941	
Softball		9,363	
Track and Field, X-Country	33,944	34,538	
Volleyball		31,360	
Wrestling	61,304		
Others			
Subtotal All Teams	255,274	146,859	0
Revenue Not Related to Specific Teams			
Total Revenue	255,274	146,859	0

18	Other Operating Revenue	$781,147	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball	700	700	
Football			
Golf			
Soccer		300	
Softball			
Track and Field, X-Country	6,333	6,514	
Volleyball			
Wrestling	1,990		
Others			
Subtotal All Teams	9,023	7,514	0
Revenue Not Related to Specific Teams			764,610
Total Revenue	9,023	7,514	764,610

19	Bowl Revenues	$0	Input all amounts received related to participation in a post-season bowl game, including: • Expense reimbursements. • Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues $28,144,888 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	387,648		
Basketball	1,195,797	633,382	
Football	5,332,277		
Golf	140,480	169,983	
Soccer		440,580	
Softball		421,032	
Track and Field, X-Country	435,923	542,426	
Volleyball		490,763	
Wrestling	411,607		
Others			
Subtotal All Teams	7,903,732	2,698,166	0
Revenue Not Related to Specific Teams			17,542,990
Total Revenue	7,903,732	2,698,166	17,542,990

20	Athletic Student Aid	*Total Dollar Amount*	$4,742,244	Input the total amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). **Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.** Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). **Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.** This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
		Total Equivalencies Awarded	185.49	
		Total Students Receiving Aid	335	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.64	0.04	11.68	28	275,067
Basketball	11.7		11.7	13	318,298
Football	61.66	2.56	64.22	89	1,694,834
Golf	3.63		3.63	8	87,107
Track and Field, X-Country	12.6		12.6	43	277,710
Wrestling	9.77		9.77	24	243,128
Expenses Not Related to Specific Teams			0		
Totals	111	2.6	113.6	205	2,896,144

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.57		12.57	14	355,467
Golf	5.89		5.89	9	136,729
Soccer	12.84	0.3	13.14	21	324,597
Softball	11.95		11.95	17	312,487
Track and Field, X-Country	17.71	0.44	18.15	56	393,758
Volleyball	9.39	0.8	10.19	13	245,219
Expenses Not Related to Specific Teams			0		
Totals	70.35	1.54	71.89	130	1,768,257

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					77,843
Totals	0	0	0	0	77,843

21	Guarantees	$562,032	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	1,275		
Basketball	41,500	15,505	
Football	470,397		
Golf	600		
Soccer		11,655	
Softball		950	
Track and Field, X-Country	3,025	3,700	
Volleyball		7,600	
Wrestling	5,825		
Others			
Subtotal All Teams	522,622	39,410	0
Expenses Not Related to Specific Teams			
Total Expenses	522,622	39,410	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	$4,954,689	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
Sport	**Number of Positions**	**FTE**	**Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities**	**Coaching Salaries, Benefits and Bonuses paid by a Third Party**	**Number of Positions**	**FTE**	**Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities**	**Coaching Salaries, Benefits and Bonuses paid by a Third Party**
Baseball	1	1	123,571		3	2.25	141,903	
Basketball	1	1	279,388		3	3	335,457	
Football	1	1	553,595		10	10	1,263,563	

Sport	Men's Teams Head Coaches Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Men's Teams Assistant Coaches Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	71,264					
Track and Field, X-Country	1	1	121,494		3	2	140,106	
Wrestling	1	1	140,478		3	2	171,078	
Subtotal All Teams	6	6	1,289,790	0	22	19.25	2,052,107	0
Expenses Not Related to Specific Teams								
Total Expenses			1,289,790	0			2,052,107	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Women's Teams Assistant Coaches Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	208,988		3	3	266,186	
Golf	1	1	72,667					
Soccer	1	1	115,321		2	2	129,036	
Softball	1	1	138,320		3	2	151,893	
Track and Field, X-Country	1	1	120,089		3	2	140,106	
Volleyball	1	1	134,958		2	2	135,228	
Subtotal All Teams	6	6	790,343	0	13	11	822,449	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Expenses Not Related to Specific Teams								
Total Expenses			790,343	0			822,449	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	$3,915,154	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.

	Men's Teams Only		**Women's Teams Only**		**Not Allocated by Gender**	
Expenses by Object of Expenditure	**Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities**	**Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party**	**Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities**	**Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party**	**Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities**	**Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party**
Baseball	4,913					
Basketball	80,438		72,736			

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Football	230,960					
Golf						
Soccer			12,248			
Softball			8,496			
Track and Field, X-Country	4,913		4,913			
Volleyball			4,978			
Wrestling	27,366					
Others						
Subtotal All Teams	348,590	0	103,371	0	0	0
Expenses Not Related to Specific Teams					3,463,193	
Total Expenses	348,590	0	103,371	0	3,463,193	0

26	Severance Payments	$51,950	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Football	11,096		
Golf			
Soccer		16,377	
Softball		1,725	
Track and Field, X-Country			
Volleyball		1,677	
Wrestling			
Others			
Subtotal All Teams	11,096	19,779	0
Expenses Not Related to Specific Teams			21,075
Total Expenses	11,096	19,779	21,075

27 Recruiting	$511,811	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	12,367		
Basketball	91,492	77,048	
Football	165,721		
Golf	2,265	3,570	
Soccer		39,582	
Softball		36,353	
Track and Field, X-Country	12,240	11,946	
Volleyball		28,985	
Wrestling	30,242		
Others			
Subtotal All Teams	314,327	197,484	0
Expenses Not Related to Specific Teams			
Total Expenses	314,327	197,484	0

28	Team Travel	$2,704,950	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Baseball	206,800		
Basketball	274,674	200,251	
Football	759,921		
Golf	90,097	70,157	
Soccer		99,553	
Softball		239,706	
Track and Field, X-Country	226,037	252,284	
Volleyball		144,043	
Wrestling	141,427		
Others			
Subtotal All Teams	1,698,956	1,005,994	0
Expenses Not Related to Specific Teams			
Total Expenses	1,698,956	1,005,994	0

29	Sports Equipment, Uniforms and Supplies	$835,722	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	60,777		
Basketball	33,138	50,060	
Football	156,474		
Golf	15,399	12,780	
Soccer		52,309	
Softball		46,322	
Track and Field, X-Country	107,203	105,520	
Volleyball		21,255	
Wrestling	29,600		
Others			
Subtotal All Teams	402,591	288,246	0
Expenses Not Related to Specific Teams			144,885
Total Expenses	402,591	288,246	144,885

30	Game Expenses	$2,932,210	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	23,762		
Basketball	112,663	83,243	
Football	144,225		
Golf	19,720	19,797	
Soccer		12,440	
Softball		13,872	
Track and Field, X-Country	14,842	13,911	
Volleyball		21,022	
Wrestling	17,885		
Others			
Subtotal All Teams	333,097	164,285	0
Expenses Not Related to Specific Teams			2,434,828
Total Expenses	333,097	164,285	2,434,828

31	Fund Raising, Marketing and Promotion	$407,144	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			407,144
Total Expenses	0	0	407,144

32	Sports Camp Expenses	$466,847	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			466,847
Total Expenses	0	0	466,847

33	Spirit Groups	$87,158	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			87,158
Total Expenses	0	0	87,158

34	Athletic Facilities Debt Service, Leases and Rental Fee	$675,789	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	69		
Basketball			
Football	2,668		
Golf		500	
Soccer			
Softball		182	
Track and Field, X-Country	591	545	
Volleyball		350	
Wrestling	125		
Others			
Subtotal All Teams	3,453	1,577	0
Expenses Not Related to Specific Teams			670,759
Total Expenses	3,453	1,577	670,759

35	Direct Overhead and Administrative Expenses	$3,233,852	Input overhead and administrative expenses paid by or charged directly to athletics including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	983		
Basketball	2,352	1,400	
Football	20,908		
Golf	294	399	
Soccer		1,488	
Softball		802	
Track and Field, X-Country	1,323	1,671	
Volleyball		1,206	
Wrestling	1,492		
Others			
Subtotal All Teams	27,352	6,966	0
Expenses Not Related to Specific Teams			3,199,534
Total Expenses	27,352	6,966	3,199,534

36	Indirect Institutional Support	$0	Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including: • Administrative/Overhead fees not charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.

Expenses by Object of Expenditure	**Men's Teams Only Indirect Institutional Support**	**Women's Teams Only Indirect Institutional Support**	**Not Allocated by Gender Indirect Institutional Support**
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37	Medical Expenses and Insurance	$439,265	Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball	2,244	816	
Football			
Golf			
Soccer		337	
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,244	1,153	0
Expenses Not Related to Specific Teams			435,868
Total Expenses	2,244	1,153	435,868

38	Memberships and Dues	$78,414	Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only Memberships and Dues	Women's Teams Only Memberships and Dues	Not Allocated by Gender Memberships and Dues
Baseball	135		
Basketball	4,320	3,188	
Football	1,475		
Golf	825	625	
Soccer		990	
Softball		1,595	
Track and Field, X-Country	810	675	
Volleyball		2,387	
Wrestling	840		
Others			
Subtotal All Teams	8,405	9,460	0
Expenses Not Related to Specific Teams			60,549
Total Expenses	8,405	9,460	60,549

39	Student-Athlete Meals (non-travel)	$251,962	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	15,692		
Basketball	19,069	12,439	
Football	138,814		
Golf	193	303	
Soccer		16,482	
Softball		11,526	
Track and Field, X-Country	10,607	13,121	
Volleyball		12,234	
Wrestling	1,482		
Others			
Subtotal All Teams	185,857	66,105	0
Expenses Not Related to Specific Teams			
Total Expenses	185,857	66,105	0

40	Other Operating Expenses	$1,174,471	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	**Other Operating Expenses**	**Other Operating Expenses**	**Other Operating Expenses**
Baseball	1,366		
Basketball	16,156	42,296	
Football	79,898		
Golf	721	1,091	
Soccer		3,791	
Softball		9,968	
Track and Field, X-Country	6,629	7,373	
Volleyball		17,886	
Wrestling	3,450		
Others			
Subtotal All Teams	108,220	82,405	0
Expenses Not Related to Specific Teams			983,846
Total Expenses	108,220	82,405	983,846

41	Bowl Expenses	$0	Input all expenditures related to participation in a post-season bowl game, including: • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. **Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.**

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A	Bowl Expenses - Coaching Compensation/Bonuses	$0	Input all coaching bonuses related to participation in a post-season bowl game. **Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.**

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses $28,025,664 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	868,680		
Basketball	1,611,189	1,389,623	
Football	5,694,549		
Golf	288,485	318,618	
Soccer		836,206	
Softball		974,197	
Track and Field, X-Country	927,530	1,069,612	
Volleyball		779,028	
Wrestling	814,418		
Others			
Subtotal All Teams	10,204,851	5,367,284	0
Expenses Not Related to Specific Teams	0	0	12,453,529
Total Expenses	10,204,851	5,367,284	12,453,529

Athletics Participation

Table 1 566 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	**Coed Teams**	**Men's Teams**	**Women's Teams**	**Men's Teams**	**Women's Teams**	**Men's Teams**	**Women's Teams**
Baseball		37					
Basketball		14	14				
Cross Country		14	18	11	15	11	13
Football		123					
Golf		8	9				
Soccer			24				
Softball			19		1		
Track, Indoor		55	63	55	63	11	13
Track, Outdoor		55	63	55	63	11	13
Volleyball			14				
Wrestling		36					
Others							
Total Participants		342	224	121	142	33	39
Participant Proportion		60.4%	39.6%				
Unduplicated Count of Participants		276	146				

Head Coaching Assignments - Men's Teams

Table 2A 6 Table 2A - - - Head Coaches Assignments Men's Teams

	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	**Full Time Coaching Duties**	**Part Time Coaching Duties**	**Full Time University Employee**	**Part Time University Employee or Volunteer**	**Full Time Coaching Duties**	**Part Time Coaching Duties**	**Full Time University Employee**	**Part Time University Employee or Volunteer**
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Track and Field, X-Country	1		1					
Wrestling	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B 6 Table 2B - - - Head Coaches Assignments Women's Teams

	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	**Full Time Coaching Duties**	**Part Time Coaching Duties**	**Full Time University Employee**	**Part Time University Employee or Volunteer**	**Full Time Coaching Duties**	**Part Time Coaching Duties**	**Full Time University Employee**	**Part Time University Employee or Volunteer**
Basketball					1		1	
Golf	1		1					
Soccer	1		1					
Softball	1		1					
Track and Field, X-Country	1		1					
Volleyball					1		1	
Others								
Coaching Position Totals	4	0	4	0	2	0	2	0

Assistant Coaching Assignments - Men's Teams

Table 3A 22 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10		10					
Golf								
Track and Field, X-Country	2	1	2	1				
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	19	3	19	3	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B 13 Table 3B - - - Assistant Coaches Assignments Women's Teams

	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf								
Soccer	1		1		1		1	
Softball					2	1	2	1
Track and Field, X-Country	2		2			1		1
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	6	0	6	0	5	2	5	2

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution:	$0
51 - Conference Realignment Expenses:	$0
52 - Total Athletics Related Debt:	$1,992,076
53 - Total Institutional Debt:	$263,254,435
54 - Athletics Dedicated Endowments:	$40,155,916
55 - Institutional Endowments:	$193,903,942
56 - Athletics Related Capital Expenditures:	$1,985,822

Other Data Categories:

Institutional Expenses:	$404,947,699
Athletically-Related Facilities Annual Debt Service:	$0
Institution's Annual Debt Service:	$0
Institution's Education and General Expenses:	$369,148,278
Average Cost of Full Grant-in-Aid - In-State:	$18,993
Average Cost of Full Grant-in-Aid - Out-of-State:	$22,117
Average Cost of Attendance - In-State:	$22,393
Average Cost of Attendance - Out-of-State:	$25,517
Expenses Dedicated to Compliance:	$27,000
Name of Compliance Software Used:	ARMS and CAi
Compliance FTEs:	2

Revenue Distribution - Sports Sponsored

Distribution Year: 2019
Academic Year of Sport Sponsorship Information: 2017-18

Men's Sports	Women's Sports	Mixed Sports
x Baseball	**x** Softball	
x Football	**x** Women's Basketball	
x Men's Basketball	**x** Women's Cross Country	
x Men's Cross Country	**x** Women's Golf	
x Men's Golf	**x** Women's Soccer	
x Men's Track, Indoor	**x** Women's Track, Indoor	
x Men's Track, Outdoor	**x** Women's Track, Outdoor	
x Men's Wrestling	**x** Women's Volleyball	
Total Men's Sports Sponsored: 8	**Total Women's Sports Sponsored: 8**	**Total Mixed Sports Sponsored:**
Current Year's Submission of Sports Sponsored: 16	**Previous Year's Submission of Sports Sponsored: 16**	**Variance: 0**

Revenue Distribution - Grants-in-Aid

Distribution Year: 2019
Academic Year of Grant-in-Aid Information: 2017-18

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.64	0.04	11.68
Basketball	11.7	0	11.7
Football	61.66	2.56	64.22
Golf	3.63	0	3.63
Track and Field, X-Country	12.6	0	12.6
Wrestling	9.77	0	9.77
Total Men's	111.00	2.60	113.60

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	12.57	0	12.57
Golf	5.89	0	5.89
Soccer	12.84	0.3	13.14
Softball	11.95	0	11.95
Track and Field, X-Country	17.71	0.44	18.15
Volleyball	9.39	0.8	10.19
Total Women's	70.35	1.54	71.89

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
180.52	185.49	4.97 (2.75%)

Revenue Distribution - Pell Grants

Distribution Year: 2019
Academic Year of Pell Grant Information: 2017-18

Men's Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	1	1	0	1,870
Basketball	3	5	-2	17,760
Football	37	35	2	154,738
Golf	0	0	0	0
Track and Field, X-Country	9	7	2	50,330
Wrestling	5	6	-1	21,100
Men's Total	**55**	**54**	**1**	**245,798**

Women's Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	1	2	-1	5,570
Golf	1	0	1	5,920
Soccer	0	2	-2	0
Softball	3	1	2	13,710
Track and Field, X-Country	15	8	7	52,441
Volleyball	0	2	-2	0
Women's Total	**20**	**15**	**5**	**77,641**

Mixed Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	**0**		**0**	**0**

	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	**75**	**69**	**6**	**$323,439**

Comments

Comments: Expenses Dedicated to Compliance = $27,000. Includes annual fee for ARMS software and professional development/travel for league & NCAA conferences/meetings. Total does not include salary and benefits for Compliance staff.

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	$2,896,144
Women's Teams	$1,768,257
Total Amount	$4,664,401

Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	$314,327
Women's Teams	$197,484

Total Amount	$511,811

Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	$214,965	6	$214,965	6
Women's Teams	$131,724	6	$131,724	6

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	$106,603	19.25	$93,278	22
Women's Teams	$74,768	11	$63,265	13

Statement of Revenues and Expenses
For the fiscal year ended 2018 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
Revenues							
1	Ticket Sales	$3,071,825	$458,545	$74,275	$73,059	$2,044,251	$5,721,955
2	Direct State or Other Government Support	$0	$0	$0	$0	$3,858,767	$3,858,767
3	Student Fees	$554,991	$166,646	$166,646	$599,627	$0	$1,487,910
4	Direct Institutional Support	$0	$0	$0	$0	$3,548,061	$3,548,061
5	Less - Transfers to Institution	$0	$0	$0	$0	-$14,235	-$14,235
6	Indirect Institutional Support	$0	$0	$0	$0	$0	$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	$0	$0	$0	$0	$0	$0
7	Guarantees	$0	$215,000	$0	$14,000	$0	$229,000
8	Contributions	$1,542,524	$326,462	$344,418	$2,437,935	$1,998,484	$6,649,823
9	In-Kind	$18,575	$3,500	$2,505	$27,930	$16,370	$68,880
10	Compensation and Benefits provided by a third party	$0	$0	$0	$0	$0	$0
11	Media Rights	$0	$0	$0	$0	$520,173	$520,173
12	NCAA Distributions	$0	$0	$0	$37,354	$1,032,866	$1,070,220
13	Conference Distributions (Non Media and Non Bowl)	$0	$0	$0	$0	$0	$0
14	Program, Novelty, Parking and Concession Sales	$47,411	$0	$0	$0	$313,285	$360,696
15	Royalties, Licensing, Advertisement and Sponsorships	$0	$0	$0	$0	$2,470,005	$2,470,005
16	Sports Camp Revenues	$0	$0	$0	$0	$990,353	$990,353
17	Athletics Restricted Endowment and Investments Income	$96,951	$24,944	$44,838	$235,400	$0	$402,133
18	Other Operating Revenue	$0	$700	$700	$15,137	$764,610	$781,147
19	Bowl Revenues	$0	$0	$0	$0	$0	$0
	Total Operating Revenues	$5,332,277	$1,195,797	$633,382	$3,440,442	$17,542,990	$28,144,888

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
Expenses							
20	Athletic Student Aid	$1,694,834	$318,298	$355,467	$2,295,802	$77,843	$4,742,244
21	Guarantees	$470,397	$41,500	$15,505	$34,630	$0	$562,032
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	$1,817,158	$614,845	$475,174	$2,047,512	$0	$4,954,689
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	$0	$0	$0	$0	$0	$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	$230,960	$80,438	$72,736	$67,827	$3,463,193	$3,915,154
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	$0	$0	$0	$0	$0	$0
26	Severance Payments	$11,096	$0	$0	$19,779	$21,075	$51,950
27	Recruiting	$165,721	$91,492	$77,048	$177,550	$0	$511,811
28	Team Travel	$759,921	$274,674	$200,251	$1,470,104	$0	$2,704,950
29	Sports Equipment, Uniforms and Supplies	$156,474	$33,138	$50,060	$451,165	$144,885	$835,722
30	Game Expenses	$144,225	$112,663	$83,243	$157,251	$2,434,828	$2,932,210
31	Fund Raising, Marketing and Promotion	$0	$0	$0	$0	$407,144	$407,144
32	Sports Camp Expenses	$0	$0	$0	$0	$466,847	$466,847
33	Spirit Groups	$0	$0	$0	$0	$87,158	$87,158
34	Athletic Facilities Debt Service, Leases and Rental Fee	$2,668	$0	$0	$2,362	$670,759	$675,789
35	Direct Overhead and Administrative Expenses	$20,908	$2,352	$1,400	$9,658	$3,199,534	$3,233,852
36	Indirect Institutional Support	$0	$0	$0	$0	$0	$0
37	Medical Expenses and Insurance	$0	$2,244	$816	$337	$435,868	$439,265
38	Memberships and Dues	$1,475	$4,320	$3,188	$8,882	$60,549	$78,414

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
39	Student-Athlete Meals (non-travel)	$138,814	$19,069	$12,439	$81,640	$0	$251,962
40	Other Operating Expenses	$79,898	$16,156	$42,296	$52,275	$983,846	$1,174,471
41	Bowl Expenses	$0	$0	$0	$0	$0	$0
41A	Bowl Expenses - Coaching Compensation/Bonuses	$0	$0	$0	$0	$0	$0
	Total Operating Expenses	$5,694,549	$1,611,189	$1,389,623	$6,876,774	$12,453,529	$28,025,664
	Excess (Deficiencies) of Revenues Over (Under) Expenses	**-$362,272**	**-$415,392**	**-$756,241**	**-$3,436,332**	**$5,089,461**	**$119,224**