

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Auditors: Widmer Roel	AUP Report Date: 12/29/2017

Classification & Conference:

NCAA Primary Division: I-FCS
Athletic Conference: The Summit League

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	5,942	55.9%
Female Undergraduates:	4,689	44.1%
Total Undergraduates:	10,631	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving			
Tennis			
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
Totals	8	8	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$5,624,229	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$2,815,610	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$1,419,057	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$3,659,708	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$14,142	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$862,500	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$6,580,446	<p data-bbox="651 239 1523 310">Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul data-bbox="651 352 1523 625" style="list-style-type: none"> <li data-bbox="651 352 1523 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. <li data-bbox="651 474 1523 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. <li data-bbox="651 596 1279 625">• Amounts received above face value for tickets. <p data-bbox="651 663 1401 693">Contributions shall include cash and marketable securities.</p> <p data-bbox="651 737 834 766">Do not report:</p> <ul data-bbox="651 812 1346 888" style="list-style-type: none"> <li data-bbox="651 812 1346 842">• Pledges until funds are provided to athletics for use. <li data-bbox="651 852 1308 888">• Contributions to be used in other reporting years.
9	In-Kind	\$58,255	<p data-bbox="651 926 1471 997">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="651 1039 1062 1203" style="list-style-type: none"> <li data-bbox="651 1039 1062 1068">• Dealer provided automobiles. <li data-bbox="651 1079 834 1108">• Equipment. <li data-bbox="651 1119 802 1148">• Services. <li data-bbox="651 1159 938 1203">• Nutritional product. <p data-bbox="651 1241 1500 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="651 1350 1471 1381">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$440,809	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,530,867	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$0	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$339,118	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,910,876	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$1,007,581	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$393,105	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$639,488	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$27,267,507	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$4,472,721	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$363,845	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$4,626,341	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$3,775,236	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$76,309	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$488,779	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$2,657,733	<p data-bbox="651 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="651 537 1511 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,825,879	<p data-bbox="651 632 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="651 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$2,464,886	<p data-bbox="651 869 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="651 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$443,100	<p data-bbox="651 1142 1500 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$503,770	<p data-bbox="651 1232 1511 1373">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$68,230	<p data-bbox="651 1400 1500 1463">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="651 1501 1500 1566">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$1,828,029	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$2,331,021	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$394,139	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$85,966	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$245,690	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$1,472,831	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Bowl Expenses	\$0	Input all expenditures related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms.
Total Operating Expenses	\$28,124,505	Total of Categories 20-41.	

Revenue/Expense Details

1 Ticket Sales \$5,624,229 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	7,742		
Basketball	578,531	86,723	
Football	2,872,822		
Golf	0	0	
Soccer		0	
Softball		1,695	
Track and Field, X-Country	3,512	3,512	
Volleyball		35,892	
Wrestling	17,626		
Others			
Subtotal All Teams	3,480,233	127,822	0
Revenue Not Related to Specific Teams	0	0	2,016,174
Total Revenue	3,480,233	127,822	2,016,174

2 Direct State or Other Government Support \$2,815,610 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,815,610
Total Revenue	0	0	2,815,610

3 Student Fees \$1,419,057 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	62,500		
Basketball	159,000	159,000	
Football	528,857		
Golf	28,400	28,400	
Soccer		78,000	
Softball		62,500	
Track and Field, X-Country	63,900	63,900	
Volleyball		92,300	
Wrestling	92,300		
Others			
Subtotal All Teams	934,957	484,100	0
Revenue Not Related to Specific Teams			
Total Revenue	934,957	484,100	0

4 Direct Institutional Support \$3,659,708 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,659,708
Total Revenue	0	0	3,659,708

5 Less - Transfers to Institution -\$14,142 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-14,142
Total Revenue	0	0	-14,142

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$862,500 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	2,000		
Basketball	116,000	15,000	
Football	700,000		
Golf			
Soccer		13,500	
Softball		3,000	
Track and Field, X-Country			
Volleyball		11,000	
Wrestling	2,000		
Others			
Subtotal All Teams	820,000	42,500	0
Revenue Not Related to Specific Teams			
Total Revenue	820,000	42,500	0

8 Contributions \$6,580,446 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	273,849		
Basketball	330,655	325,389	
Football	1,464,122		
Golf	91,868	105,374	
Soccer		299,063	
Softball		297,643	
Track and Field, X-Country	236,113	360,533	
Volleyball		281,441	
Wrestling	207,714		
Others			
Subtotal All Teams	2,604,321	1,669,443	0
Revenue Not Related to Specific Teams			2,306,682
Total Revenue	2,604,321	1,669,443	2,306,682

9 In-Kind \$58,255 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	2,350		
Basketball	3,700	2,500	
Football	14,000		
Golf	925	950	
Soccer		3,800	
Softball		1,650	
Track and Field, X-Country	4,900	3,050	
Volleyball		2,370	
Wrestling	6,650		
Others			
Subtotal All Teams	32,525	14,320	0
Revenue Not Related to Specific Teams			11,410
Total Revenue	32,525	14,320	11,410

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$440,809 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			440,809
Total Revenue	0	0	440,809

12 NCAA \$1,530,867 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball		21,000	
Track and Field, X-Country	2,867	2,282	
Volleyball			
Wrestling	5,315		
Others			
Subtotal All Teams	8,182	23,282	0
Revenue Not Related to Specific Teams			1,499,403
Total Revenue	8,182	23,282	1,499,403

13 Conference Distributions (Non Media and Non Bowl) \$0 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$339,118 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Football	52,140		
Golf			
Soccer			
Softball			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	52,140	0	0
Revenue Not Related to Specific Teams			286,978
Total Revenue	52,140	0	286,978

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$1,910,876 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,910,876
Total Revenue	0	0	1,910,876

16 Sports Camp Revenues \$1,007,581 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,007,581
Total Revenue	0	0	1,007,581

17 Athletics Restricted Endowment and Investments Income \$393,105 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	13,830		
Basketball	34,140	45,837	
Football	89,144		
Golf	11,032	18,176	
Soccer		7,685	
Softball		7,264	
Track and Field, X-Country	30,016	42,632	
Volleyball		35,298	
Wrestling	58,051		
Others			
Subtotal All Teams	236,213	156,892	0
Revenue Not Related to Specific Teams			
Total Revenue	236,213	156,892	0

18 Other Operating Revenue \$639,488 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball	700	700	
Football	1,500		
Golf			
Soccer		700	
Softball			
Track and Field, X-Country	4,110	4,185	
Volleyball			
Wrestling	1,620		
Others			
Subtotal All Teams	7,930	5,585	0
Revenue Not Related to Specific Teams			625,973
Total Revenue	7,930	5,585	625,973

- 19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:
- Expense reimbursements.
 - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$27,267,507 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	362,271		
Basketball	1,222,726	635,149	
Football	5,722,585		
Golf	132,225	152,900	
Soccer		402,748	
Softball		394,752	
Track and Field, X-Country	345,418	480,094	
Volleyball		458,301	
Wrestling	391,276		
Others			
Subtotal All Teams	8,176,501	2,523,944	0
Revenue Not Related to Specific Teams	0	0	16,567,062
Total Revenue	8,176,501	2,523,944	16,567,062

20 Athletic Student Aid *Total Dollar Amount* \$4,472,721 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 181.69
Total Students Receiving Aid 323

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.62		11.62	26	269,653
Basketball	11.18		11.18	13	298,716
Football	60.21	0.4	60.61	83	1,565,244
Golf	3.84		3.84	8	71,905
Track and Field, X-Country	11.97		11.97	39	252,213

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Wrestling	9.9		9.9	31	225,979
Expenses Not Related to Specific Teams					
Totals	108.72	0.4	109.12	200	2,683,710

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	11.15	0.49	11.64	13	307,862
Golf	5.88		5.88	8	135,078
Soccer	13.26		13.26	22	289,877
Softball	12	1	13	19	313,184
Track and Field, X-Country	17.94		17.94	48	371,131
Volleyball	10.14	0.71	10.85	13	271,438
Expenses Not Related to Specific Teams					
Totals	70.37	2.2	72.57	123	1,688,570

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					100,441
Totals	0	0	0	0	100,441

21 Guarantees \$363,845 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	2,350		
Basketball	12,700	10,000	
Football	314,000		
Golf	925	950	
Soccer		4,300	
Softball		1,650	
Track and Field, X-Country	4,900	3,050	
Volleyball		2,370	
Wrestling	6,650		
Others			
Subtotal All Teams	341,525	22,320	0
Expenses Not Related to Specific Teams			
Total Expenses	341,525	22,320	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$4,626,341 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

 - Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

 - Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	117,663		3	2.25	124,940	
Basketball	1	1	283,884		3	3	320,677	
Football	1	1	536,288		10	10	1,141,025	
Golf	1	1	68,957					

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	1	116,199		3	2	126,768	
Wrestling	1	1	131,576		2	2	135,785	
Subtotal All Teams	6	6	1,254,567	0	21	19.25	1,849,195	0
Expenses Not Related to Specific Teams								
Total Expenses			1,254,567	0			1,849,195	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	209,891		3	3	223,102	
Golf	1	1	70,352					
Soccer	1	1	107,400		2	2	124,585	
Softball	1	1	129,583		2	2	144,398	
Track and Field, X-Country	1	1	126,086		3	2	126,768	
Volleyball	1	1	127,291		2	2	133,123	
Subtotal All Teams	6	6	770,603	0	12	11	751,976	0

Sport	Women's Teams Head Coaches			Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Expenses Not Related to Specific Teams								
Total Expenses			770,603	0			751,976	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$3,775,236 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	4,389					
Basketball	68,247			56,837		

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Football	189,386					
Golf						
Soccer			12,960			
Softball			11,923			
Track and Field, X-Country	4,389		4,389			
Volleyball			15,444			
Wrestling	29,907					
Others						
Subtotal All Teams	296,318	0	101,553	0	0	0
Expenses Not Related to Specific Teams					3,377,365	
Total Expenses	296,318	0	101,553	0	3,377,365	0

26 Severance Payments \$76,309 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball	6,761		
Basketball		7,664	
Football	21,299		
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball		18,757	
Wrestling	7,279		
Others			
Subtotal All Teams	35,339	26,421	0
Expenses Not Related to Specific Teams			14,549
Total Expenses	35,339	26,421	14,549

27 Recruiting \$488,779 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	16,755		
Basketball	86,586	80,740	
Football	151,987		
Golf	2,204	3,217	
Soccer		26,507	
Softball		41,713	
Track and Field, X-Country	12,852	16,914	
Volleyball		29,370	
Wrestling	19,934		
Others			
Subtotal All Teams	290,318	198,461	0
Expenses Not Related to Specific Teams			
Total Expenses	290,318	198,461	0

28 Team \$2,657,733 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	249,200		
Basketball	204,210	269,173	
Football	677,717		
Golf	66,390	58,747	
Soccer		148,919	
Softball		229,539	
Track and Field, X-Country	215,760	243,895	
Volleyball		150,382	
Wrestling	143,801		
Others			
Subtotal All Teams	1,557,078	1,100,655	0
Expenses Not Related to Specific Teams			
Total Expenses	1,557,078	1,100,655	0

29 Sports Equipment, Uniforms and Supplies \$1,825,879 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	70,338		
Basketball	54,573	44,416	
Football	151,657		
Golf	15,136	14,860	
Soccer		51,019	
Softball		53,770	
Track and Field, X-Country	72,262	78,840	
Volleyball		36,079	
Wrestling	49,859		
Others			
Subtotal All Teams	413,825	278,984	0
Expenses Not Related to Specific Teams			1,133,070
Total Expenses	413,825	278,984	1,133,070

30 Game Expense s \$2,464,886 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	23,553		
Basketball	105,900	77,520	
Football	214,925		
Golf	14,586	17,933	
Soccer		14,038	
Softball		13,723	
Track and Field, X-Country	11,458	11,827	
Volleyball		20,494	
Wrestling	13,981		
Others			
Subtotal All Teams	384,403	155,535	0
Expenses Not Related to Specific Teams			1,924,948
Total Expenses	384,403	155,535	1,924,948

31 Fund Raising, Marketing and Promotion \$443,100 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			443,100
Total Expenses	0	0	443,100

32 Sports Camp Expenses \$503,770 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			503,770
Total Expenses	0	0	503,770

33 Spirit Groups \$68,230 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			68,230
Total Expenses	0	0	68,230

34 Athletic Facilities Debt Service, Leases and Rental Fee \$1,828,029 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball		747	
Football	7,727		
Golf	5,538	5,541	
Soccer			
Softball		90	
Track and Field, X-Country	522	575	
Volleyball		195	
Wrestling	125		
Others			
Subtotal All Teams	13,912	7,148	0
Expenses Not Related to Specific Teams			1,806,969
Total Expenses	13,912	7,148	1,806,969

35 Direct Overhead and Administrative Expenses \$2,331,021 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	844		
Basketball	2,152	2,069	
Football	14,888		
Golf	929	272	
Soccer		1,120	
Softball		945	
Track and Field, X-Country	1,427	1,569	
Volleyball		7,906	
Wrestling	780		
Others			
Subtotal All Teams	21,020	13,881	0
Expenses Not Related to Specific Teams			2,296,120
Total Expenses	21,020	13,881	2,296,120

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$394,139 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball	2,432	1,267	
Football	764		
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			210
Wrestling			
Others			
Subtotal All Teams	3,196	1,477	0
Expenses Not Related to Specific Teams			389,466
Total Expenses	3,196	1,477	389,466

38 Memberships and Dues \$85,966 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	205		
Basketball	2,220	3,300	
Football	1,520		
Golf	825	685	
Soccer		2,324	
Softball		2,372	
Track and Field, X-Country	1,073	623	
Volleyball		3,123	
Wrestling	790		
Others			
Subtotal All Teams	6,633	12,427	0
Expenses Not Related to Specific Teams			66,906
Total Expenses	6,633	12,427	66,906

39 Student-Athlete Meals (non-travel) \$245,690 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	7,368		
Basketball	20,838	11,783	
Football	134,892		
Golf	243	192	
Soccer		17,532	
Softball		9,089	
Track and Field, X-Country	9,524	11,708	
Volleyball		13,826	
Wrestling	8,695		
Others			
Subtotal All Teams	181,560	64,130	0
Expenses Not Related to Specific Teams			
Total Expenses	181,560	64,130	0

40 Other Operating Expenses \$1,472,831 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	4,352		
Basketball	77,913	49,934	
Football	158,073		
Golf	1,056	682	
Soccer		8,463	
Softball		5,848	
Track and Field, X-Country	4,671	8,051	
Volleyball		40,672	
Wrestling	10,403		
Others			
Subtotal All Teams	256,468	113,650	0
Expenses Not Related to Specific Teams			1,102,713
Total Expenses	256,468	113,650	1,102,713

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$28,124,505 Total of Categories 20-41.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	898,371		
Basketball	1,541,048	1,356,305	
Football	5,281,392		
Golf	248,694	308,509	
Soccer		809,044	
Softball		957,827	
Track and Field, X-Country	834,018	1,005,426	
Volleyball		870,680	
Wrestling	785,544		
Others			
Subtotal All Teams	9,589,067	5,307,791	0
Expenses Not Related to Specific Teams	0	0	13,227,647
Total Expenses	9,589,067	5,307,791	13,227,647

Athletics Participation

Table 555 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		16	13	1			
Cross Country		13	19	10	17	8	16
Football		113					
Golf		8	8				
Soccer			28				
Softball			20				
Track, Indoor		52	60	49	59	8	17
Track, Outdoor		51	62	51	59	8	17
Volleyball			19		1		
Wrestling		38					
Others							
Total Participants		326	229	111	136	24	50
Participant Proportion		58.7%	41.3%				
Unduplicated Count of Participants		266	153				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Track and Field, X-Country	1		1					
Wrestling	1		1					
Others								
Coaching Position Totals	6	0	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

6 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf	1		1					
Soccer	1		1					
Softball	1		1					
Track and Field, X-Country	1		1					
Volleyball					1		1	
Others								
Coaching Position Totals	4	0	4	0	2	0	2	0

Assistant Coaching Assignments - Men's Teams

Table 3A

21 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10		10					
Golf								
Track and Field, X-Country	2	1	2	1				
Wrestling	2		2					
Others								
Coaching Position Totals	19	2	19	2	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

12 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf								
Soccer	1		1		1		1	
Softball					2		2	
Track and Field, X-Country	2		2			1		1
Volleyball					2		2	
Others								
Coaching Position Totals	5	0	5	0	6	1	6	1

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution: \$0**
- 51 - Conference Realignment Expenses: \$0**
- 52 - Total Athletics Related Debt: \$0**
- 53 - Total Institutional Debt: \$0**
- 54 - Athletics Dedicated Endowments: \$34,012,031**
- 55 - Institutional Endowments: \$175,181,019**
- 56 - Athletics Related Capital Expenditures: \$0**

Other Data Categories:

- Institutional Expenses: \$416,455,779**
- Athletically-Related Facilities Annual Debt Service: \$0**
- Institution's Annual Debt Service: \$0**
- Institution's Education and General Expenses: \$379,429,516**
- Average Cost of Full Grant-in-Aid - In-State: \$16,618**
- Average Cost of Full Grant-in-Aid - Out-of-State: \$28,182**
- Average Cost of Attendance - In-State: \$20,018**
- Average Cost of Attendance - Out-of-State: \$31,582**

Revenue Distribution - Sports Sponsored

Distribution Year: 2018

Academic Year of Sport Sponsorship Information: 2016-17

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Soccer	
x Men's Track, Indoor	x Women's Track, Indoor	
x Men's Track, Outdoor	x Women's Track, Outdoor	
x Men's Wrestling	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 8	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 16	Previous Year's Submission of Sports Sponsored: 16	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2018

Academic Year of Grant-in-Aid Information: 2016-17

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.62	0	11.62
Basketball	11.18	0	11.18
Football	60.21	0.4	60.61
Golf	3.84	0	3.84
Track and Field, X- Country	11.97	0	11.97
Wrestling	9.9	0	9.9
Total Men's	108.72	0.4	109.12

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	11.15	0.49	11.64
Golf	5.88	0	5.88
Soccer	13.26	0	13.26
Softball	12	1	13
Track and Field, X- Country	17.94	0	17.94
Volleyball	10.14	0.71	10.85
Total Women's	70.37	2.20	72.57

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
172.87	181.69	8.82 (5.10%)

Required explanation of 5.10% difference:

Increase	Decrease
	Number of sports
x	Tuition, fees, required course-related books, room and board (full grant amount)
x	Athletic grant amount (athletic aid amount)
	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

Variance explanation: Increase in grant-in-aid cost fro academic year 2016-17. North Dakota State University provided full grant-in-aid per Bylaw 15, which included other expenses related to attendance, for the 2016-17 academic year. North Dakota State University used full grant-in-aid per Bylaw 20 for the 2015-16 academic year.

Revenue Distribution - Pell Grants

Distribution Year: 2018

Academic Year of Pell Grant Information: 2016-17

Men's Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Baseball	1	3,865
Basketball	5	24,196
Football	35	162,190
Golf	0	0
Track and Field, X-Country	7	40,005
Wrestling	6	22,698
Men's Total	54	252,954

Women's Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Basketball	2	7,730
Golf	0	0
Soccer	2	8,648
Softball	1	3,065
Track and Field, X-Country	8	33,403
Volleyball	2	8,348
Women's Total	15	61,194

Mixed Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0	0

	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	69	73	-4	\$314,148

Comments

Comments: Operating deficit is due to FF&E expenses that were incurred during FY17. The gift (\$1.7 million) to offset these expenses was received and reported in FY16. NCAA one-time distribution for student athlete welfare and enhancement of \$591K was received and reported in FY17. Expenses related to this distribution will be incurred in subsequent FY.

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$2,683,710
Women's Teams	\$1,688,570
Total Amount	\$4,372,280

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$290,318
Women's Teams	\$198,461
Total Amount	\$488,779

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$209,095	6	\$209,095	6
Women's Teams	\$128,434	6	\$128,434	6

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$96,062	19.25	\$88,057	21
Women's Teams	\$68,361	11	\$62,665	12

Statement of Revenues and Expenses
For the year ended June 30, 2017 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$2,872,822	\$578,531	\$86,723	\$69,979	\$2,016,174	\$5,624,229
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$2,815,610	\$2,815,610
3	Student Fees	\$528,857	\$159,000	\$159,000	\$572,200	\$0	\$1,419,057
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$3,659,708	\$3,659,708
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$14,142	-\$14,142
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$700,000	\$116,000	\$15,000	\$31,500	\$0	\$862,500
8	Contributions	\$1,464,122	\$330,655	\$325,389	\$2,153,598	\$2,306,682	\$6,580,446
9	In-Kind	\$14,000	\$3,700	\$2,500	\$26,645	\$11,410	\$58,255
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$440,809	\$440,809
12	NCAA Distributions	\$0	\$0	\$0	\$31,464	\$1,499,403	\$1,530,867
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$52,140	\$0	\$0	\$0	\$286,978	\$339,118
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$1,910,876	\$1,910,876
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$1,007,581	\$1,007,581
17	Athletics Restricted Endowment and Investments Income	\$89,144	\$34,140	\$45,837	\$223,984	\$0	\$393,105
18	Other Operating Revenue	\$1,500	\$700	\$700	\$10,615	\$625,973	\$639,488
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$5,722,585	\$1,222,726	\$635,149	\$3,119,985	\$16,567,062	\$27,267,507

Expenses

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Athletic Student Aid	\$1,565,244	\$298,716	\$307,862	\$2,200,458	\$100,441	\$4,472,721
21	Guarantees	\$314,000	\$12,700	\$10,000	\$27,145	\$0	\$363,845
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,677,313	\$604,561	\$432,993	\$1,911,474	\$0	\$4,626,341
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$189,386	\$68,247	\$56,837	\$83,401	\$3,377,365	\$3,775,236
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$21,299	\$0	\$7,664	\$32,797	\$14,549	\$76,309
27	Recruiting	\$151,987	\$86,586	\$80,740	\$169,466	\$0	\$488,779
28	Team Travel	\$677,717	\$204,210	\$269,173	\$1,506,633	\$0	\$2,657,733
29	Sports Equipment, Uniforms and Supplies	\$151,657	\$54,573	\$44,416	\$442,163	\$1,133,070	\$1,825,879
30	Game Expenses	\$214,925	\$105,900	\$77,520	\$141,593	\$1,924,948	\$2,464,886
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$443,100	\$443,100
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$503,770	\$503,770
33	Spirit Groups	\$0	\$0	\$0	\$0	\$68,230	\$68,230
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$7,727	\$0	\$747	\$12,586	\$1,806,969	\$1,828,029
35	Direct Overhead and Administrative Expenses	\$14,888	\$2,152	\$2,069	\$15,792	\$2,296,120	\$2,331,021
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$764	\$2,432	\$1,267	\$210	\$389,466	\$394,139
38	Memberships and Dues	\$1,520	\$2,220	\$3,300	\$12,020	\$66,906	\$85,966

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
39	Student-Athlete Meals (non-travel)	\$134,892	\$20,838	\$11,783	\$78,177	\$0	\$245,690
40	Other Operating Expenses	\$158,073	\$77,913	\$49,934	\$84,198	\$1,102,713	\$1,472,831
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$5,281,392	\$1,541,048	\$1,356,305	\$6,718,113	\$13,227,647	\$28,124,505
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$441,193	-\$318,322	-\$721,156	-\$3,598,128	\$3,339,415	-\$856,998