

Name of Reporting Institution: Southern Illinois University

Information for the Reporting Year: FY 2017-2018 Beginning: July 1, 2017 Ending: June 30, 2018

**Institutional Contact:**

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 tor Firm/Organization (NCAA Financial Audit): Morgan & Guthman LLC CPA  
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**Classification & Conference:** \*The Institutions's Primary Division and Athletic Conference as of the last date of reporting.

NCAA Division I-A \_\_\_\_\_ II (with football) \_\_\_\_\_  
 I-AA XX II (without football) \_\_\_\_\_  
 I-AAA \_\_\_\_\_ III (with football) \_\_\_\_\_  
 \_\_\_\_\_ III (without football) \_\_\_\_\_

Conference for FY 2017-2018 Missouri Valley Conference

**Undergraduates by Gender**

Use fall semester 2017 enrollment figures for FY 2018.

|                             | Number       | Percent |
|-----------------------------|--------------|---------|
| Male Undergraduates         | 5,652        | 53.78%  |
| Female Undergraduates       | 4,857        | 46.22%  |
| <b>Total Undergraduates</b> | <b>10509</b> |         |

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

| Sport               | Men's Teams Only | Women's Teams Only | Mixed Teams |
|---------------------|------------------|--------------------|-------------|
| Baseball            | X                |                    |             |
| Basketball          | X                | X                  |             |
| Bowling             |                  |                    |             |
| Cross Country       |                  |                    |             |
| * Equestrian        |                  |                    |             |
| Fencing             |                  |                    |             |
| Field Hockey        |                  |                    |             |
| Football            | X                |                    |             |
| Golf                | X                | X                  |             |
| Gymnastics          |                  |                    |             |
| Ice Hockey          |                  |                    |             |
| Lacrosse            |                  |                    |             |
| Rifle               |                  |                    |             |
| Rowing              |                  |                    |             |
| * Rugby             |                  |                    |             |
| * Sand Volleyball   |                  |                    |             |
| Skiing              |                  |                    |             |
| Soccer              |                  |                    |             |
| Softball            |                  | X                  |             |
| Swimming and Diving | X                | X                  |             |
| Tennis              | X                | X                  |             |
| Track, Indoor       | X                | X                  |             |
| Track, Outdoor      |                  |                    |             |
| * Triathlon         |                  |                    |             |
| Volleyball          |                  | X                  |             |
| Water Polo          |                  |                    |             |
| Wrestling           |                  |                    |             |
| Others              |                  |                    |             |

**NOTE** - changes made by marking these sports/cells with an "X" will NOT affect the listings in the sport-specific pages like they do in the on-line system!

\* Emerging sports for women

Revenues:

\* Corresponds to red-tabbed worksheets

Operating Revenue:

|    | Item  | Amount         | Definition   |
|----|---|----------------|--|
| 1  | <a href="#">Ticket Sales.</a>   | \$1,092,566.40 | Input revenue received for sales of admissions to athletic events. This may include:<br><ul style="list-style-type: none"> <li>•Public and faculty sales.</li> <li>•Student sales</li> <li>•Shipping and Handling fees.</li> </ul> Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).   |
| 2  | <a href="#">Direct State or Other Government Support.</a>   | \$0.00         | Input state, municipal, federal and other appropriations made in support of athletics.<br><br>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.<br><br>This amount includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.<br><br>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).   |
| 3  | <a href="#">Student Fees.</a>   | \$7,378,466.98 | Include student fees assessed and restricted for support of intercollegiate athletics.   |
| 4  | <a href="#">Direct Institutional Support.</a>   | \$2,583,057.29 | Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:<br><ul style="list-style-type: none"> <li>•Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>•Federal work study support for student workers employed by athletics.</li> <li>•Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>   |
| 5  | <a href="#">Less-Transfers to Institution.</a>  | \$0.00         | If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.  |
| 6  | <a href="#">Indirect Institutional Support.</a>   | \$1,738,006.00 | <b>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</b><br><ul style="list-style-type: none"> <li>•Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>•Facilities maintenance.</li> <li>•Security.</li> <li>•Risk Management.</li> <li>•Utilities.</li> </ul> <b>Do not include depreciation.</b><br><br><b>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, include those amounts in Category 6A.</b>   |
| 6A | <a href="#">Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees.</a> | \$993,988.00   | <b>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</b><br><br><b>Do not report depreciation.</b><br><br><b>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</b>  |
| 7  | <a href="#">Guarantees.</a>   | \$387,000.00   | Input revenue received from participation in away games.   |
| 8  | <a href="#">Contributions.</a>  | \$1,902,074.32 | Input contributions provided <u>and</u> used by athletics in the reporting year including:<br><ul style="list-style-type: none"> <li>•Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>•Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>•Amounts received above face value for tickets.</li> </ul> Contributions shall include cash and marketable securities.<br><br>Do not report:<br><ul style="list-style-type: none"> <li>•Pledges until funds are provided to athletics for use.</li> <li>•Contributions to be used in other reporting years.</li> </ul> |

|    |  |                |  |
|----|--|----------------|--|
| 9  | <a href="#">In-Kind</a>  | \$45,255.48    | <p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>•Dealer provided automobiles.</li> <li>•Equipment.</li> <li>•Services.</li> <li>•Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>   |
| 10 | <a href="#">Compensation and Benefits Provided by a Third Party.</a>   | \$75,260.00    | <p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>•Car stipend.</li> <li>•Country club membership.</li> <li>•Allowances for clothing, housing, and entertainment.</li> <li>•Speaking fees.</li> <li>•Camps compensation.</li> <li>•Media income.</li> <li>•Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>   |
| 11 | <a href="#">Media Rights</a>   | \$50,000.00    | <p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>   |
| 12 | <a href="#">NCAA Distributions</a>                                     | \$910,311.16   | <p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>  |
| 13 | <a href="#">Conference Distributions (Non Media or Bowl)</a>           | \$701,935.17   | <p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>  |
| 14 | <a href="#">Program, Novelty, Parking and Concession Sales</a>         | \$526,947.06   | <p>Input revenues from:</p> <ul style="list-style-type: none"> <li>•Game Programs.</li> <li>•Novelties.</li> <li>•Food and Concessions.</li> <li>•Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>  |
| 15 | <a href="#">Royalties, Licensing, Advertisements and Sponsorships.</a> | \$1,441,494.30 | <p>Input revenues from:</p> <ul style="list-style-type: none"> <li>•Sponsorships.</li> <li>•Licensing Agreements.</li> <li>•Advertisement.</li> <li>•Royalties.</li> <li>•In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>  |
| 16 | <a href="#">Sports Camp Revenues.</a>                                  | \$57,869.79    | <p>Input amounts received by the athletics department for sports camps and clinics.</p>  |
| 17 | <a href="#">Athletics Restricted Endowment and Investments Income.</a> | \$0.00         | <p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year.</u></p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p> |
| 18 | <a href="#">Other Operating Revenue.</a>                               | \$343,354.01   | <p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>   |

|    |                               |                        |  |
|----|-------------------------------|------------------------|--|
| 19 | <a href="#">Bowl Revenues</a> | \$0.00                 | Input all amounts received related to participation in a post-season bowl game, including:<br>•Expense reimbursements.<br>•Ticket sales. |
|    | Total Operating Revenue.      | <b>\$20,227,585.96</b> | Total of Categories 1-19.  |

EXPENSES:

\* Corresponds to green-tabbed worksheets

Operating Expenses:

|    |  |                |  |
|----|--|----------------|--|
| 20 | <a href="#">Athletic Student Aid.</a>  | \$5,421,939.55 | <p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>•Summer school.</li> <li>•Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>•Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul> <p><b>Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not e included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</b></p> <p>Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>This information can be managed within the NCAA's compliance assistance software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p> |
| 21 | <a href="#">Guarantees.</a>  | \$190,000.00   | Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.  |
| 22 | <a href="#">Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.</a>                        | \$2,773,706.44 | <p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>•Gross wages and bonuses.</li> <li>•Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, <b>including those funded by the state.</b></li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in <b>Category 41A.</b></p>   |
| 23 | <a href="#">Coaching Salaries, Benefits and Bonuses Paid by a Third Party.</a>   | \$60,048.00    | <p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>•Car stipend.</li> <li>•Country club membership.</li> <li>•Allowances for clothing, housing, and entertainment.</li> <li>•Speaking fees.</li> <li>•Camps compensation.</li> <li>•Media income.</li> <li>•Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in <b>Category 41A.</b></p>  |
| 24 | <a href="#">Support Staff/Administrative Compensation, Benefits and Bonuses Paid by the University and Related Entities.</a> | \$2,997,756.25 | <p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>•Gross wages and bonuses.</li> <li>•Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, <b>including those funded by the state.</b></li> </ul> <p>Staff members responsible for the gender specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>  |
| 25 | <a href="#">Support Staff/Administrative Compensation and Benefits Paid by a Third Party.</a>                                | \$15,212.00    | <p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>•Car stipend.</li> <li>•Country club membership.</li> <li>•Allowances for clothing, housing, and entertainment.</li> <li>•Speaking fees.</li> <li>•Camps compensation.</li> <li>•Media income.</li> <li>•Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>   |

|    |   |                |  |
|----|---|----------------|--|
| 26 | <a href="#">Severance Payments.</a>                                     | \$0.00         | Input severance payments and applicable benefits recognized for past coaching and administrative personnel.  |
| 27 | <a href="#">Recruiting.</a>   | \$295,165.27   | Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.  |
| 28 | <a href="#">Team Travel</a>   | \$2,002,959.38 | Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.<br><br>Note: Expenses related to post-season bowls should be included in Category 41.   |
| 29 | <a href="#">Sports Equipment, Uniforms and Supplies.</a>                | \$1,422,447.41 | Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.<br><br>Note: Expenses related to post-season bowls should be included in Category 41.  |
| 30 | <a href="#">Game Expenses.</a>  | \$672,277.99   | Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship or conference for hosting a tournament.<br><br>Note: Expenses related to post-season bowls should be included in Category 41.  |
| 31 | <a href="#">Fund Raising, Marketing and Promotion.</a>                  | \$473,253.47   | Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.   |
| 32 | <a href="#">Sports Camp Expenses.</a>                                   | \$87,111.35    | Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.   |
| 33 | <a href="#">Spirit Groups</a>   | \$63,488.31    | Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.<br><br>Note: Expenses related to post-season bowls should be included in Category 41.  |
| 34 | <a href="#">Athletic Facilities Debt Service, Leases and Rental Fee</a> | \$5,512,275.40 | Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).<br><br>Do not report depreciation.<br><br>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A. |
| 35 | <a href="#">Direct Overhead and Administrative Expenses</a>             | \$1,550,400.93 | Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:<br>•Administrative/Overhead fees charged by the institution to athletics.<br>•Facilities maintenance.<br>•Security.<br>•Risk Management.<br>•Utilities.<br>•Equipment Repair.<br>•Telephone.<br>•Other Administrative Expenses.  |
| 36 | <a href="#">Indirect Institutional Support</a>                          | \$1,738,006.00 | <b>Input overhead and administrative expenses NOT paid by or charged directly to athletics including:</b><br>•Administrative/Overhead fees <b>not charged by the institution to athletics.</b><br>•Facilities maintenance.<br>•Security.<br>•Risk Management.<br>•Utilities.<br>•Equipment Repair.<br>•Telephone.<br>•Other Administrative Expenses.<br><br><b>Do not report depreciation.</b><br><br><b>Note: This category should equal Category 6.</b>  |
| 37 | <a href="#">Medical Expenses and Insurance</a>                          | \$125,188.93   | Input medical expenses and medical insurance premiums for student-athletes.  |
| 38 | <a href="#">Memberships and Dues</a>                                    | \$71,770.53    | Input memberships, conference and association dues.  |
| 39 | <a href="#">Student-Athlete Meals (non-travel)</a>                      | \$91,542.58    | Include meal allowance and food/snacks provided to student-athletes.<br><br>Note: Meals provided during team travel should be reported in Category 28.   |

|     |   |                        |  |
|-----|---|------------------------|--|
| 40  | <a href="#">Other Operating Expenses.</a>                     | \$1,385,265.12         | <p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>•Non-team travel (conferences, etc.).</li> <li>•Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>              |
| 41  | <a href="#">Bowl Expenses</a>                                 | \$0.00                 | <p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> <li>•Team travel, lodging and meal expenses.</li> <li>•Bonuses related to bowl participation.</li> <li>•Spirit groups.</li> <li>•Uniforms.</li> </ul> <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses</p> |
| 41A | <a href="#">Bowl Expenses - Coaching Compensation/Bonuses</a> | \$0.00                 | <p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>  |
|     | Total Operating Expenses.                                     | <b>\$26,949,814.91</b> | Total of Categories 20-41A.  |

|   |                               |                |   |
|---|-------------------------------|----------------|---|
| 1 | <a href="#">Ticket Sales.</a> | \$1,092,566.40 | Input revenue received for sales of admissions to athletic events. This may include: <ul style="list-style-type: none"> <li>•Public and faculty sales.</li> <li>•Student sales</li> <li>•Shipping and Handling fees.</li> </ul> Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions). |
|---|-------------------------------|----------------|---|

| Revenues by Source                           | Men's Teams Only      | Women's Teams Only | Not Allocated by Gender |
|--|-----------------------|--------------------|-------------------------|
|  | Ticket Sales.<br>1    | Ticket Sales.<br>1 | Ticket Sales.<br>1      |
| Baseball                                     | \$6,299.00            |                    |                         |
| Basketball                                   | \$672,260.40          | \$11,375.00        |                         |
| Bowling                                      |                       |                    |                         |
| Cross Country                                |                       |                    |                         |
| Equestrian                                   |                       |                    |                         |
| Fencing                                      |                       |                    |                         |
| Field Hockey                                 |                       |                    |                         |
| Football                                     | \$392,183.00          |                    |                         |
| Golf   |                       |                    |                         |
| Gymnastics                                   |                       |                    |                         |
| Ice Hockey                                   |                       |                    |                         |
| Lacrosse                                     |                       |                    |                         |
| Rifle  |                       |                    |                         |
| Rowing                                       |                       |                    |                         |
| Rugby  |                       |                    |                         |
| Sand Volleyball                              |                       |                    |                         |
| Skiing                                       |                       |                    |                         |
| Soccer                                       |                       |                    |                         |
| Softball                                     |                       | \$6,279.00         |                         |
| Swimming and Diving                          |                       |                    |                         |
| Tennis                                       |                       |                    |                         |
| Track, Indoor                                |                       |                    |                         |
| Track, Outdoor                               |                       |                    |                         |
| Triathlon                                    |                       |                    |                         |
| Volleyball                                   |                       | \$4,170.00         |                         |
| Water Polo                                   |                       |                    |                         |
| Wrestling                                    |                       |                    |                         |
| Others                                       |                       |                    |                         |
|  |                       |                    |                         |
|  |                       |                    |                         |
| <b>Subtotal All Teams</b>                    | \$1,070,742.40        | \$21,824.00        | \$0.00                  |
| <b>Revenue Not Related to Specific Teams</b> |                       |                    |                         |
| <b>Total Revenue</b>                         | <b>\$1,070,742.40</b> | <b>\$21,824.00</b> | <b>\$0.00</b>           |

|             |                  |                       |
|-------------|------------------|-----------------------|
| Summary     | <b>Men's</b>     | <b>\$1,070,742.40</b> |
|             | <b>Women's</b>   | <b>\$21,824.00</b>    |
|             | <b>No Gender</b> | <b>\$0.00</b>         |
| Grand Total |                  | \$1,092,566.40        |



|   |                               |                |  |
|---|-------------------------------|----------------|--|
| 3 | <a href="#">Student Fees.</a> | \$7,378,466.98 | Include student fees assessed and restricted for support of intercollegiate athletics. |
|---|-------------------------------|----------------|--|

| Revenues by Source                           | Men's Teams Only   | Women's Teams Only | Not Allocated by Gender |
|--|--------------------|--------------------|-------------------------|
|  | Student Fees.<br>3 | Student Fees.<br>3 | Student Fees.<br>3      |
| Baseball                                     |                    |                    |                         |
| Basketball                                   |                    |                    |                         |
| Bowling                                      |                    |                    |                         |
| Cross Country                                |                    |                    |                         |
| Equestrian                                   |                    |                    |                         |
| Fencing                                      |                    |                    |                         |
| Field Hockey                                 |                    |                    |                         |
| Football                                     |                    |                    |                         |
| Golf   |                    |                    |                         |
| Gymnastics                                   |                    |                    |                         |
| Ice Hockey                                   |                    |                    |                         |
| Lacrosse                                     |                    |                    |                         |
| Rifle  |                    |                    |                         |
| Rowing                                       |                    |                    |                         |
| Rugby  |                    |                    |                         |
| Sand Volleyball                              |                    |                    |                         |
| Skiing                                       |                    |                    |                         |
| Soccer                                       |                    |                    |                         |
| Softball                                     |                    |                    |                         |
| Swimming and Diving                          |                    |                    |                         |
| Tennis                                       |                    |                    |                         |
| Track, Indoor                                |                    |                    |                         |
| Track, Outdoor                               |                    |                    |                         |
| Triathlon                                    |                    |                    |                         |
| Volleyball                                   |                    |                    |                         |
| Water Polo                                   |                    |                    |                         |
| Wrestling                                    |                    |                    |                         |
| Others                                       |                    |                    |                         |
|  |                    |                    |                         |
|  |                    |                    |                         |
| <b>Subtotal All Teams</b>                    | \$0.00             | \$0.00             | \$0.00                  |
| <b>Revenue Not Related to Specific Teams</b> |                    |                    | 7,378,466.98            |
| <b>Total Revenue</b>                         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$7,378,466.98</b>   |

|         |                  |                       |
|---------|------------------|-----------------------|
| Summary | <b>Men's</b>     | <b>\$0.00</b>         |
|         | <b>Women's</b>   | <b>\$0.00</b>         |
|         | <b>No Gender</b> | <b>\$7,378,466.98</b> |
|         | Grand Total      | \$7,378,466.98        |

|   |   |                |  |
|---|---|----------------|--|
| 4 | <a href="#">Direct Institutional Support.</a> | \$2,583,057.29 | Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:<br><ul style="list-style-type: none"> <li>•Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>•Federal work study support for student workers employed by athletics.</li> <li>•Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul> |
|---|---|----------------|--|

| Revenues by Source                           | Men's Teams Only                   | Women's Teams Only                 | Not Allocated by Gender            |
|--|------------------------------------|------------------------------------|------------------------------------|
|  | Direct Institutional Support.<br>4 | Direct Institutional Support.<br>4 | Direct Institutional Support.<br>4 |
| Baseball                                     | \$189,313.96                       |                                    |                                    |
| Basketball                                   | \$52,659.17                        | \$94,537.82                        |                                    |
| Bowling                                      |                                    |                                    |                                    |
| Cross Country                                |                                    |                                    |                                    |
| Equestrian                                   |                                    |                                    |                                    |
| Fencing                                      |                                    |                                    |                                    |
| Field Hockey                                 |                                    |                                    |                                    |
| Football                                     | \$378,033.64                       |                                    |                                    |
| Golf   | \$44,310.82                        | \$26,469.96                        |                                    |
| Gymnastics                                   |                                    |                                    |                                    |
| Ice Hockey                                   |                                    |                                    |                                    |
| Lacrosse                                     |                                    |                                    |                                    |
| Rifle  |                                    |                                    |                                    |
| Rowing                                       |                                    |                                    |                                    |
| Rugby  |                                    |                                    |                                    |
| Sand Volleyball                              |                                    |                                    |                                    |
| Skiing                                       |                                    |                                    |                                    |
| Soccer                                       |                                    |                                    |                                    |
| Softball                                     |                                    | \$113,128.38                       |                                    |
| Swimming and Diving                          | \$45,898.97                        | \$123,801.02                       |                                    |
| Tennis                                       |                                    |                                    |                                    |
| Track, Indoor                                | \$47,674.83                        | \$96,453.04                        |                                    |
| Track, Outdoor                               |                                    |                                    |                                    |
| Triathlon                                    |                                    |                                    |                                    |
| Volleyball                                   |                                    | \$65,625.46                        |                                    |
| Water Polo                                   |                                    |                                    |                                    |
| Wrestling                                    |                                    |                                    |                                    |
| Others                                       |                                    |                                    |                                    |
|  |                                    |                                    |                                    |
|  |                                    |                                    |                                    |
| <b>Subtotal All Teams</b>                    | <b>\$757,891.39</b>                | <b>\$520,015.68</b>                | <b>\$0.00</b>                      |
| <b>Revenue Not Related to Specific Teams</b> |                                    |                                    | <b>\$1,305,150.22</b>              |
| <b>Total Revenue</b>                         | <b>\$757,891.39</b>                | <b>\$520,015.68</b>                | <b>\$1,305,150.22</b>              |

|         |                  |                       |
|---------|------------------|-----------------------|
| Summary | <b>Men's</b>     | <b>\$757,891.39</b>   |
|         | <b>Women's</b>   | <b>\$520,015.68</b>   |
|         | <b>No Gender</b> | <b>\$1,305,150.22</b> |
|         | Grand Total      | \$2,583,057.29        |

|   |  |        |   |
|---|--|--------|---|
| 5 | <a href="#">Less-Transfers to Institution.</a> | \$0.00 | If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution. |
|---|--|--------|---|

| Revenues by Source                           | Men's Teams Only                    | Women's Teams Only                  | Not Allocated by Gender             |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
|  | Less-Transfers to Institution.<br>5 | Less-Transfers to Institution.<br>5 | Less-Transfers to Institution.<br>5 |
| Baseball                                     |                                     |                                     |                                     |
| Basketball                                   |                                     |                                     |                                     |
| Bowling                                      |                                     |                                     |                                     |
| Cross Country                                |                                     |                                     |                                     |
| Equestrian                                   |                                     |                                     |                                     |
| Fencing                                      |                                     |                                     |                                     |
| Field Hockey                                 |                                     |                                     |                                     |
| Football                                     |                                     |                                     |                                     |
| Golf   |                                     |                                     |                                     |
| Gymnastics                                   |                                     |                                     |                                     |
| Ice Hockey                                   |                                     |                                     |                                     |
| Lacrosse                                     |                                     |                                     |                                     |
| Rifle  |                                     |                                     |                                     |
| Rowing                                       |                                     |                                     |                                     |
| Rugby  |                                     |                                     |                                     |
| Sand Volleyball                              |                                     |                                     |                                     |
| Skiing                                       |                                     |                                     |                                     |
| Soccer                                       |                                     |                                     |                                     |
| Softball                                     |                                     |                                     |                                     |
| Swimming and Diving                          |                                     |                                     |                                     |
| Tennis                                       |                                     |                                     |                                     |
| Track, Indoor                                |                                     |                                     |                                     |
| Track, Outdoor                               |                                     |                                     |                                     |
| Triathlon                                    |                                     |                                     |                                     |
| Volleyball                                   |                                     |                                     |                                     |
| Water Polo                                   |                                     |                                     |                                     |
| Wrestling                                    |                                     |                                     |                                     |
| Others                                       |                                     |                                     |                                     |
|  |                                     |                                     |                                     |
|  |                                     |                                     |                                     |
|  |                                     |                                     |                                     |
| <b>Subtotal All Teams</b>                    | \$0.00                              | \$0.00                              | \$0.00                              |
| <b>Revenue Not Related to Specific Teams</b> |                                     |                                     |                                     |
| <b>Total Revenue</b>                         | <b>\$0.00</b>                       | <b>\$0.00</b>                       | <b>\$0.00</b>                       |

|         |                  |               |
|---------|------------------|---------------|
| Summary | <b>Men's</b>     | <b>\$0.00</b> |
|         | <b>Women's</b>   | <b>\$0.00</b> |
|         | <b>No Gender</b> | <b>\$0.00</b> |
|         | Grand Total      | \$0.00        |

|   |   |                |   |
|---|---|----------------|---|
| 6 | <a href="#">Indirect Institutional Support.</a> | \$1,738,006.00 | <p>Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:</p> <ul style="list-style-type: none"> <li>•Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>•Facilities maintenance.</li> <li>•Security.</li> <li>•Risk Management.</li> <li>•Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, include those amounts in Category 6A.</p> |
|---|---|----------------|---|

| Revenues by Source                           | Men's Teams Only                     | Women's Teams Only                   | Not Allocated by Gender              |
|--|--------------------------------------|--------------------------------------|--------------------------------------|
|  | Indirect Institutional Support.<br>6 | Indirect Institutional Support.<br>6 | Indirect Institutional Support.<br>6 |
| Baseball                                     |                                      |                                      |                                      |
| Basketball                                   |                                      |                                      |                                      |
| Bowling                                      |                                      |                                      |                                      |
| Cross Country                                |                                      |                                      |                                      |
| Equestrian                                   |                                      |                                      |                                      |
| Fencing                                      |                                      |                                      |                                      |
| Field Hockey                                 |                                      |                                      |                                      |
| Football                                     |                                      |                                      |                                      |
| Golf   |                                      |                                      |                                      |
| Gymnastics                                   |                                      |                                      |                                      |
| Ice Hockey                                   |                                      |                                      |                                      |
| Lacrosse                                     |                                      |                                      |                                      |
| Rifle  |                                      |                                      |                                      |
| Rowing                                       |                                      |                                      |                                      |
| Rugby  |                                      |                                      |                                      |
| Sand Volleyball                              |                                      |                                      |                                      |
| Skiing                                       |                                      |                                      |                                      |
| Soccer                                       |                                      |                                      |                                      |
| Softball                                     |                                      |                                      |                                      |
| Swimming and Diving                          |                                      |                                      |                                      |
| Tennis                                       |                                      |                                      |                                      |
| Track, Indoor                                |                                      |                                      |                                      |
| Track, Outdoor                               |                                      |                                      |                                      |
| Triathlon                                    |                                      |                                      |                                      |
| Volleyball                                   |                                      |                                      |                                      |
| Water Polo                                   |                                      |                                      |                                      |
| Wrestling                                    |                                      |                                      |                                      |
| Others                                       |                                      |                                      |                                      |
|  |                                      |                                      |                                      |
|  |                                      |                                      |                                      |
| <b>Subtotal All Teams</b>                    | \$0.00                               | \$0.00                               | \$0.00                               |
| <b>Revenue Not Related to Specific Teams</b> |                                      |                                      | 1,738,006                            |
| <b>Total Revenue</b>                         | <b>\$0.00</b>                        | <b>\$0.00</b>                        | <b>\$1,738,006.00</b>                |

|         |             |                |
|---------|-------------|----------------|
| Summary | Men's       | \$0.00         |
|         | Women's     | \$0.00         |
|         | No Gender   | \$1,738,006.00 |
|         | Grand Total | \$1,738,006.00 |

|    |   |              |  |
|----|---|--------------|--|
| 6A | <a href="#">Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees.</a> | \$993,988.00 | <p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p> |
|----|---|--------------|--|

|                                       | Men's Teams Only  | Women's Teams Only  | Not Allocated by Gender   |
|---------------------------------------|---|---|---|
| Revenues by Source                    | Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees.<br>6A | Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees.<br>6A | Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees.<br>6A |
| Baseball                              |   |   |   |
| Basketball                            |   |   |   |
| Bowling                               |   |   |   |
| Cross Country                         |   |   |   |
| Equestrian                            |   |   |   |
| Fencing                               |   |   |   |
| Field Hockey                          |   |   |   |
| Football                              |   |   |   |
| Golf                                  |   |   |   |
| Gymnastics                            |   |   |   |
| Ice Hockey                            |   |   |   |
| Lacrosse                              |   |   |   |
| Rifle                                 |   |   |   |
| Rowing                                |   |   |   |
| Rugby                                 |   |   |   |
| Sand Volleyball                       |   |   |   |
| Skiing                                |   |   |   |
| Soccer                                |   |   |   |
| Softball                              |   |   |   |
| Swimming and Diving                   |   |   |   |
| Tennis                                |   |   |   |
| Track, Indoor                         |   |   |   |
| Track, Outdoor                        |   |   |   |
| Triathlon                             |   |   |   |
| Volleyball                            |   |   |   |
| Water Polo                            |   |   |   |
| Wrestling                             |   |   |   |
| Others                                |   |   |   |
|                                       |   |   |   |
|                                       |   |   |   |
|                                       |   |   |   |
| Subtotal All Teams                    | \$0.00  | \$0.00  | \$0.00  |
| Revenue Not Related to Specific Teams |   |   | \$993,988.00  |
| Total Revenue                         | \$0.00  | \$0.00  | \$993,988.00  |

|         |             |              |
|---------|-------------|--------------|
| Summary | Men's       | \$0.00       |
|         | Women's     | \$0.00       |
|         | No Gender   | \$993,988.00 |
|         | Grand Total | \$993,988.00 |

|   |                             |              |  |
|---|-----------------------------|--------------|--|
| 7 | <a href="#">Guarantees.</a> | \$387,000.00 | Input revenue received from participation in away games. |
|---|-----------------------------|--------------|--|

| Revenues by Source                           | Men's Teams Only    | Women's Teams Only | Not Allocated by Gender |
|--|---------------------|--------------------|-------------------------|
|  | Guarantees.<br>7    | Guarantees.<br>7   | Guarantees.<br>7        |
| Baseball                                     | \$2,000.00          |                    |                         |
| Basketball                                   | \$95,000.00         |                    |                         |
| Bowling                                      |                     |                    |                         |
| Cross Country                                |                     |                    |                         |
| Equestrian                                   |                     |                    |                         |
| Fencing                                      |                     |                    |                         |
| Field Hockey                                 |                     |                    |                         |
| Football                                     | \$285,000.00        |                    |                         |
| Golf   |                     |                    |                         |
| Gymnastics                                   |                     |                    |                         |
| Ice Hockey                                   |                     |                    |                         |
| Lacrosse                                     |                     |                    |                         |
| Rifle  |                     |                    |                         |
| Rowing                                       |                     |                    |                         |
| Rugby  |                     |                    |                         |
| Sand Volleyball                              |                     |                    |                         |
| Skiing                                       |                     |                    |                         |
| Soccer                                       |                     |                    |                         |
| Softball                                     |                     |                    |                         |
| Swimming and Diving                          |                     |                    |                         |
| Tennis                                       |                     |                    |                         |
| Track, Indoor                                |                     |                    |                         |
| Track, Outdoor                               |                     |                    |                         |
| Triathlon                                    |                     |                    |                         |
| Volleyball                                   |                     | \$5,000.00         |                         |
| Water Polo                                   |                     |                    |                         |
| Wrestling                                    |                     |                    |                         |
| Others                                       |                     |                    |                         |
|  |                     |                    |                         |
|  |                     |                    |                         |
| <b>Subtotal All Teams</b>                    | \$382,000.00        | \$5,000.00         | \$0.00                  |
| <b>Revenue Not Related to Specific Teams</b> |                     |                    |                         |
| <b>Total Revenue</b>                         | <b>\$382,000.00</b> | <b>\$5,000.00</b>  | <b>\$0.00</b>           |

|             |                  |                     |
|-------------|------------------|---------------------|
| Summary     | <b>Men's</b>     | <b>\$382,000.00</b> |
|             | <b>Women's</b>   | <b>\$5,000.00</b>   |
|             | <b>No Gender</b> | <b>\$0.00</b>       |
| Grand Total |                  | \$387,000.00        |

|   |                                |                |   |
|---|--------------------------------|----------------|---|
| 8 | <a href="#">Contributions.</a> | \$1,902,074.32 | <p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> <li>•Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>•Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>•Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>•Pledges until funds are provided to athletics for use.</li> <li>•Contributions to be used in other reporting years.</li> </ul> |
|---|--------------------------------|----------------|---|

| Revenues by Source                           | Men's Teams Only    | Women's Teams Only  | Not Allocated by Gender |
|--|---------------------|---------------------|-------------------------|
|  | Contributions.<br>8 | Contributions.<br>8 | Contributions.<br>8     |
| Baseball                                     | \$33,988.18         |                     |                         |
| Basketball                                   | \$77,052.33         | \$24,560.65         |                         |
| Bowling                                      |                     |                     |                         |
| Cross Country                                |                     |                     |                         |
| Equestrian                                   |                     |                     |                         |
| Fencing                                      |                     |                     |                         |
| Field Hockey                                 |                     |                     |                         |
| Football                                     | \$253,822.85        |                     |                         |
| Golf   | \$20,747.77         | \$4,077.68          |                         |
| Gymnastics                                   |                     |                     |                         |
| Ice Hockey                                   |                     |                     |                         |
| Lacrosse                                     |                     |                     |                         |
| Rifle  |                     |                     |                         |
| Rowing                                       |                     |                     |                         |
| Rugby  |                     |                     |                         |
| Sand Volleyball                              |                     |                     |                         |
| Skiing                                       |                     |                     |                         |
| Soccer                                       |                     |                     |                         |
| Softball                                     |                     | \$11,127.60         |                         |
| Swimming and Diving                          | \$2,954.67          | \$1,181.70          |                         |
| Tennis                                       |                     |                     |                         |
| Track, Indoor                                | \$4,075.50          | \$3,366.64          |                         |
| Track, Outdoor                               |                     |                     |                         |
| Triathlon                                    |                     |                     |                         |
| Volleyball                                   |                     | \$2,398.51          |                         |
| Water Polo                                   |                     |                     |                         |
| Wrestling                                    |                     |                     |                         |
| Others                                       |                     |                     |                         |
|  |                     |                     |                         |
|  |                     |                     |                         |
| <b>Subtotal All Teams</b>                    | \$392,641.30        | \$46,712.78         | \$0.00                  |
| <b>Revenue Not Related to Specific Teams</b> | \$485,186.30        | \$468,833.12        | \$508,700.82            |
| <b>Total Revenue</b>                         | <b>\$877,827.60</b> | <b>\$515,545.90</b> | <b>\$508,700.82</b>     |

|         |                  |                     |
|---------|------------------|---------------------|
| Summary | <b>Men's</b>     | <b>\$877,827.60</b> |
|         | <b>Women's</b>   | <b>\$515,545.90</b> |
|         | <b>No Gender</b> | <b>\$508,700.82</b> |
|         | Grand Total      | \$1,902,074.32      |

|   |                         |             |  |
|---|-------------------------|-------------|--|
| 9 | <a href="#">In-Kind</a> | \$45,255.48 | <p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>•Dealer provided automobiles.</li> <li>•Equipment.</li> <li>•Services.</li> <li>•Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p> |
|---|-------------------------|-------------|--|

| Revenues by Source                           | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|--|------------------|--------------------|-------------------------|
|  | In-Kind<br>9     | In-Kind<br>9       | In-Kind<br>9            |
| Baseball                                     |                  |                    |                         |
| Basketball                                   |                  |                    |                         |
| Bowling                                      |                  |                    |                         |
| Cross Country                                |                  |                    |                         |
| Equestrian                                   |                  |                    |                         |
| Fencing                                      |                  |                    |                         |
| Field Hockey                                 |                  |                    |                         |
| Football                                     |                  |                    |                         |
| Golf   | \$750.00         |                    |                         |
| Gymnastics                                   |                  |                    |                         |
| Ice Hockey                                   |                  |                    |                         |
| Lacrosse                                     |                  |                    |                         |
| Rifle  |                  |                    |                         |
| Rowing                                       |                  |                    |                         |
| Rugby  |                  |                    |                         |
| Sand Volleyball                              |                  |                    |                         |
| Skiing                                       |                  |                    |                         |
| Soccer                                       |                  |                    |                         |
| Softball                                     |                  |                    |                         |
| Swimming and Diving                          |                  |                    |                         |
| Tennis                                       |                  |                    |                         |
| Track, Indoor                                |                  |                    |                         |
| Track, Outdoor                               |                  |                    |                         |
| Triathlon                                    |                  |                    |                         |
| Volleyball                                   |                  |                    |                         |
| Water Polo                                   |                  |                    |                         |
| Wrestling                                    |                  |                    |                         |
| Others                                       |                  |                    |                         |
|  |                  |                    |                         |
|  |                  |                    |                         |
| <b>Subtotal All Teams</b>                    | \$750.00         | \$0.00             | \$0.00                  |
| <b>Revenue Not Related to Specific Teams</b> |                  |                    | \$44,505.48             |
| <b>Total Revenue</b>                         | <b>\$750.00</b>  | <b>\$0.00</b>      | <b>\$44,505.48</b>      |

|         |                  |                    |
|---------|------------------|--------------------|
| Summary | <b>Men's</b>     | <b>\$750.00</b>    |
|         | <b>Women's</b>   | <b>\$0.00</b>      |
|         | <b>No Gender</b> | <b>\$44,505.48</b> |
|         | Grand Total      | \$45,255.48        |

|    |  |             |  |  |
|----|--|-------------|--|--|
| 10 | <a href="#">Compensation and Benefits Provided by a Third Party.</a> | \$75,260.00 | <p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>•Car stipend.</li> <li>•Country club membership.</li> <li>•Allowances for clothing, housing, and entertainment.</li> <li>•Speaking fees.</li> <li>•Camps compensation.</li> <li>•Media income.</li> <li>•Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p> |  |
|----|--|-------------|--|--|

| Revenues by Source                    | Men's Teams Only   | Women's Teams Only   | Not Allocated by Gender                                    |
|---------------------------------------|--|--|--|
|                                       | Compensation and Benefits Provided by a Third Party.<br>10 | Compensation and Benefits Provided by a Third Party.<br>10 | Compensation and Benefits Provided by a Third Party.<br>10 |
| Baseball                              | \$5,004.00   |  |  |
| Basketball                            | \$22,935.00  | \$10,008.00  |  |
| Bowling                               |  |  |  |
| Cross Country                         |  |  |  |
| Equestrian                            |  |  |  |
| Fencing                               |  |  |  |
| Field Hockey                          |  |  |  |
| Football                              | \$10,008.00  |  |  |
| Golf                                  | \$5,004.00   |  |  |
| Gymnastics                            |  |  |  |
| Ice Hockey                            |  |  |  |
| Lacrosse                              |  |  |  |
| Rifle                                 |  |  |  |
| Rowing                                |  |  |  |
| Rugby                                 |  |  |  |
| Sand Volleyball                       |  |  |  |
| Skiing                                |  |  |  |
| Soccer                                |  |  |  |
| Softball                              |  | \$5,004.00   |  |
| Swimming and Diving                   |  |  |  |
| Tennis                                |  |  |  |
| Track, Indoor                         |  |  |  |
| Track, Outdoor                        |  |  |  |
| Triathlon                             |  |  |  |
| Volleyball                            |  | \$5,004.00   |  |
| Water Polo                            |  |  |  |
| Wrestling                             |  |  |  |
| Others                                |  |  |  |
|                                       |  |  |  |
|                                       |  |  |  |
| Subtotal All Teams                    | \$42,951.00  | \$20,016.00  | \$0.00   |
| Revenue Not Related to Specific Teams |  |  | \$12,293.00  |
| <b>Total Revenue</b>                  | <b>\$42,951.00</b>   | <b>\$20,016.00</b>   | <b>\$12,293.00</b>   |

|         |                  |                    |
|---------|------------------|--------------------|
| Summary | <b>Men's</b>     | <b>\$42,951.00</b> |
|         | <b>Women's</b>   | <b>\$20,016.00</b> |
|         | <b>No Gender</b> | <b>\$12,293.00</b> |
|         | Grand Total      | \$75,260.00        |

|    |                              |             |  |
|----|------------------------------|-------------|--|
| 11 | <a href="#">Media Rights</a> | \$50,000.00 | Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.<br><br>Consult with your conference offices if you do not have the media rights distribution amount available. |
|----|------------------------------|-------------|--|

| Revenues by Source                           | Men's Teams Only | Women's Teams Only | Not Allocated by Gender |
|--|------------------|--------------------|-------------------------|
|  | Media Rights     | Media Rights       | Media Rights            |
|  | 11               | 11                 | 11                      |
| Baseball                                     |                  |                    |                         |
| Basketball                                   |                  |                    |                         |
| Bowling                                      |                  |                    |                         |
| Cross Country                                |                  |                    |                         |
| Equestrian                                   |                  |                    |                         |
| Fencing                                      |                  |                    |                         |
| Field Hockey                                 |                  |                    |                         |
| Football                                     |                  |                    |                         |
| Golf   |                  |                    |                         |
| Gymnastics                                   |                  |                    |                         |
| Ice Hockey                                   |                  |                    |                         |
| Lacrosse                                     |                  |                    |                         |
| Rifle  |                  |                    |                         |
| Rowing                                       |                  |                    |                         |
| Rugby  |                  |                    |                         |
| Sand Volleyball                              |                  |                    |                         |
| Skiing                                       |                  |                    |                         |
| Soccer                                       |                  |                    |                         |
| Softball                                     |                  |                    |                         |
| Swimming and Diving                          |                  |                    |                         |
| Tennis                                       |                  |                    |                         |
| Track, Indoor                                |                  |                    |                         |
| Track, Outdoor                               |                  |                    |                         |
| Triathlon                                    |                  |                    |                         |
| Volleyball                                   |                  |                    |                         |
| Water Polo                                   |                  |                    |                         |
| Wrestling                                    |                  |                    |                         |
| Others                                       |                  |                    |                         |
|  |                  |                    |                         |
|  |                  |                    |                         |
| <b>Subtotal All Teams</b>                    | \$0.00           | \$0.00             | \$0.00                  |
| <b>Revenue Not Related to Specific Teams</b> |                  |                    | \$50,000.00             |
| <b>Total Revenue</b>                         | <b>\$0.00</b>    | <b>\$0.00</b>      | <b>\$50,000.00</b>      |

|             |           |             |
|-------------|-----------|-------------|
| Summary     | Men's     | \$0.00      |
|             | Women's   | \$0.00      |
|             | No Gender | \$50,000.00 |
| Grand Total |           | \$50,000.00 |

|    |                                    |              |  |
|----|------------------------------------|--------------|--|
| 12 | <a href="#">NCAA Distributions</a> | \$910,311.16 | Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.<br><br>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category. |
|----|------------------------------------|--------------|--|

| Revenues by Source                           | Men's Teams Only         | Women's Teams Only       | Not Allocated by Gender  |
|--|--------------------------|--------------------------|--------------------------|
|  | NCAA Distributions<br>12 | NCAA Distributions<br>12 | NCAA Distributions<br>12 |
| Baseball                                     |                          |                          |                          |
| Basketball                                   |                          |                          |                          |
| Bowling                                      |                          |                          |                          |
| Cross Country                                |                          |                          |                          |
| Equestrian                                   |                          |                          |                          |
| Fencing                                      |                          |                          |                          |
| Field Hockey                                 |                          |                          |                          |
| Football                                     |                          |                          |                          |
| Golf   |                          |                          |                          |
| Gymnastics                                   |                          |                          |                          |
| Ice Hockey                                   |                          |                          |                          |
| Lacrosse                                     |                          |                          |                          |
| Rifle  |                          |                          |                          |
| Rowing                                       |                          |                          |                          |
| Rugby  |                          |                          |                          |
| Sand Volleyball                              |                          |                          |                          |
| Skiing                                       |                          |                          |                          |
| Soccer                                       |                          |                          |                          |
| Softball                                     |                          |                          |                          |
| Swimming and Diving                          |                          |                          |                          |
| Tennis                                       |                          |                          |                          |
| Track, Indoor                                | \$2,599.52               | \$3,324.64               |                          |
| Track, Outdoor                               |                          |                          |                          |
| Triathlon                                    |                          |                          |                          |
| Volleyball                                   |                          |                          |                          |
| Water Polo                                   |                          |                          |                          |
| Wrestling                                    |                          |                          |                          |
| Others                                       |                          |                          |                          |
|  |                          |                          |                          |
|  |                          |                          |                          |
| <b>Subtotal All Teams</b>                    | <b>\$2,599.52</b>        | <b>\$3,324.64</b>        | <b>\$0.00</b>            |
| <b>Revenue Not Related to Specific Teams</b> | <b>\$8,454.00</b>        |                          | <b>\$895,933.00</b>      |
| <b>Total Revenue</b>                         | <b>\$11,053.52</b>       | <b>\$3,324.64</b>        | <b>\$895,933.00</b>      |

Summary

|                  |                     |
|------------------|---------------------|
| <b>Men's</b>     | <b>\$11,053.52</b>  |
| <b>Women's</b>   | <b>\$3,324.64</b>   |
| <b>No Gender</b> | <b>\$895,933.00</b> |
| Grand Total      | \$910,311.16        |



|    |  |              |   |
|----|--|--------------|---|
| 14 | <a href="#">Program, Novelty, Parking and Concession Sales</a> | \$526,947.06 | Input revenues from:<br>•Game Programs.<br>•Novelties.<br>•Food and Concessions.<br>•Parking.<br><br>Advertising should be included in Category 15. |
|----|--|--------------|---|

| Revenues by Source                           | Men's Teams Only                                     | Women's Teams Only                                   | Not Allocated by Gender                              |
|--|--|--|--|
|  | Program, Novelty, Parking and Concession Sales<br>14 | Program, Novelty, Parking and Concession Sales<br>14 | Program, Novelty, Parking and Concession Sales<br>14 |
| Baseball                                     | \$11,451.65  |  |  |
| Basketball                                   | \$155,495.91   | \$21,568.13  |  |
| Bowling                                      |  |  |  |
| Cross Country                                |  |  |  |
| Equestrian                                   |  |  |  |
| Fencing                                      |  |  |  |
| Field Hockey                                 |  |  |  |
| Football                                     | \$123,400.49   |  |  |
| Golf   |  |  |  |
| Gymnastics                                   |  |  |  |
| Ice Hockey                                   |  |  |  |
| Lacrosse                                     |  |  |  |
| Rifle  |  |  |  |
| Rowing                                       |  |  |  |
| Rugby  |  |  |  |
| Sand Volleyball                              |  |  |  |
| Skiing                                       |  |  |  |
| Soccer                                       |  |  |  |
| Softball                                     |  | \$7,497.49   |  |
| Swimming and Diving                          |  |  |  |
| Tennis                                       |  |  |  |
| Track, Indoor                                |  |  |  |
| Track, Outdoor                               |  |  |  |
| Triathlon                                    |  |  |  |
| Volleyball                                   |  | \$3,748.75   |  |
| Water Polo                                   |  |  |  |
| Wrestling                                    |  |  |  |
| Others                                       |  |  |  |
|  |  |  |  |
|  |  |  |  |
| <b>Subtotal All Teams</b>                    | \$290,348.05   | \$32,814.37  | \$0.00   |
| <b>Revenue Not Related to Specific Teams</b> |  |  | \$203,784.64   |
| <b>Total Revenue</b>                         | <b>\$290,348.05</b>                                  | <b>\$32,814.37</b>                                   | <b>\$203,784.64</b>                                  |

|         |                  |                     |
|---------|------------------|---------------------|
| Summary | <b>Men's</b>     | <b>\$290,348.05</b> |
|         | <b>Women's</b>   | <b>\$32,814.37</b>  |
|         | <b>No Gender</b> | <b>\$203,784.64</b> |
|         | Grand Total      | \$526,947.06        |

|    |  |                |   |
|----|--|----------------|---|
| 15 | <a href="#">Royalties, Advertisements and Sponsorships.</a> <a href="#">Licensing, and</a> | \$1,441,494.30 | <p>Input revenues from:</p> <ul style="list-style-type: none"> <li>•Sponsorships.</li> <li>•Licensing Agreements.</li> <li>•Advertisement.</li> <li>•Royalties.</li> <li>•In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p> |
|----|--|----------------|---|

| Revenues by Source                           | Men's Teams Only   | Women's Teams Only   | Not Allocated by Gender                                      |
|--|--|--|--|
|  | Royalties, Licensing, Advertisements and Sponsorships.<br>15 | Royalties, Licensing, Advertisements and Sponsorships.<br>15 | Royalties, Licensing, Advertisements and Sponsorships.<br>15 |
| Baseball                                     |  |  |  |
| Basketball                                   |  |  |  |
| Bowling                                      |  |  |  |
| Cross Country                                |  |  |  |
| Equestrian                                   |  |  |  |
| Fencing                                      |  |  |  |
| Field Hockey                                 |  |  |  |
| Football                                     |  |  |  |
| Golf   |  |  |  |
| Gymnastics                                   |  |  |  |
| Ice Hockey                                   |  |  |  |
| Lacrosse                                     |  |  |  |
| Rifle  |  |  |  |
| Rowing                                       |  |  |  |
| Rugby  |  |  |  |
| Sand Volleyball                              |  |  |  |
| Skiing                                       |  |  |  |
| Soccer                                       |  |  |  |
| Softball                                     |  |  |  |
| Swimming and Diving                          |  |  |  |
| Tennis                                       |  |  |  |
| Track, Indoor                                | \$182.00   |  |  |
| Track, Outdoor                               |  |  |  |
| Triathlon                                    |  |  |  |
| Volleyball                                   |  |  |  |
| Water Polo                                   |  |  |  |
| Wrestling                                    |  |  |  |
| Others                                       |  |  |  |
|  |  |  |  |
|  |  |  |  |
| <b>Subtotal All Teams</b>                    | \$182.00   | \$0.00   | \$0.00   |
| <b>Revenue Not Related to Specific Teams</b> |  |  | \$1,441,312.30   |
| <b>Total Revenue</b>                         | <b>\$182.00</b>  | <b>\$0.00</b>  | <b>\$1,441,312.30</b>  |

|         |                  |                       |
|---------|------------------|-----------------------|
| Summary | <b>Men's</b>     | <b>\$182.00</b>       |
|         | <b>Women's</b>   | <b>\$0.00</b>         |
|         | <b>No Gender</b> | <b>\$1,441,312.30</b> |
|         | Grand Total      | \$1,441,494.30        |

|    |                                       |             |  |
|----|---------------------------------------|-------------|--|
| 16 | <a href="#">Sports Camp Revenues.</a> | \$57,869.79 | Input amounts received by the athletics department for sports camps and clinics. |
|----|---------------------------------------|-------------|--|

| Revenues by Source                    | Men's Teams Only            | Women's Teams Only          | Not Allocated by Gender     |
|---------------------------------------|-----------------------------|-----------------------------|-----------------------------|
|                                       | Sports Camp Revenues.<br>16 | Sports Camp Revenues.<br>16 | Sports Camp Revenues.<br>16 |
| Baseball                              | \$1,822.90                  |                             |                             |
| Basketball                            | \$5,995.31                  | \$19,091.24                 |                             |
| Bowling                               |                             |                             |                             |
| Cross Country                         |                             |                             |                             |
| Equestrian                            |                             |                             |                             |
| Fencing                               |                             |                             |                             |
| Field Hockey                          |                             |                             |                             |
| Football                              | \$23,772.91                 |                             |                             |
| Golf                                  |                             |                             |                             |
| Gymnastics                            |                             |                             |                             |
| Ice Hockey                            |                             |                             |                             |
| Lacrosse                              |                             |                             |                             |
| Rifle                                 |                             |                             |                             |
| Rowing                                |                             |                             |                             |
| Rugby                                 |                             |                             |                             |
| Sand Volleyball                       |                             |                             |                             |
| Skiing                                |                             |                             |                             |
| Soccer                                |                             |                             |                             |
| Softball                              |                             | \$3,692.09                  |                             |
| Swimming and Diving                   |                             |                             |                             |
| Tennis                                |                             |                             |                             |
| Track, Indoor                         | \$27.93                     | \$35.73                     |                             |
| Track, Outdoor                        |                             |                             |                             |
| Triathlon                             |                             |                             |                             |
| Volleyball                            |                             | \$3,431.68                  |                             |
| Water Polo                            |                             |                             |                             |
| Wrestling                             |                             |                             |                             |
| Others                                |                             |                             |                             |
|                                       |                             |                             |                             |
|                                       |                             |                             |                             |
| <b>Subtotal All Teams</b>             | \$31,619.05                 | \$26,250.74                 | \$0.00                      |
| Revenue Not Related to Specific Teams |                             |                             |                             |
| <b>Total Revenue</b>                  | <b>\$31,619.05</b>          | <b>\$26,250.74</b>          | <b>\$0.00</b>               |

|             |                  |                    |
|-------------|------------------|--------------------|
| Summary     | <b>Men's</b>     | <b>\$31,619.05</b> |
|             | <b>Women's</b>   | <b>\$26,250.74</b> |
|             | <b>No Gender</b> | <b>\$0.00</b>      |
| Grand Total |                  | \$57,869.79        |

|    |  |        |   |
|----|--|--------|---|
| 17 | <a href="#">Athletics Restricted Endowment and Investments Income.</a> | \$0.00 | <p>Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p> |
|----|--|--------|---|

| Revenues by Source                    | Men's Teams Only   | Women's Teams Only   | Not Allocated by Gender                                      |
|---------------------------------------|--|--|--|
|                                       | Athletics Restricted Endowment and Investments Income.<br>17 | Athletics Restricted Endowment and Investments Income.<br>17 | Athletics Restricted Endowment and Investments Income.<br>17 |
| Baseball                              |  |  |  |
| Basketball                            |  |  |  |
| Bowling                               |  |  |  |
| Cross Country                         |  |  |  |
| Equestrian                            |  |  |  |
| Fencing                               |  |  |  |
| Field Hockey                          |  |  |  |
| Football                              |  |  |  |
| Golf                                  |  |  |  |
| Gymnastics                            |  |  |  |
| Ice Hockey                            |  |  |  |
| Lacrosse                              |  |  |  |
| Rifle                                 |  |  |  |
| Rowing                                |  |  |  |
| Rugby                                 |  |  |  |
| Sand Volleyball                       |  |  |  |
| Skiing                                |  |  |  |
| Soccer                                |  |  |  |
| Softball                              |  |  |  |
| Swimming and Diving                   |  |  |  |
| Tennis                                |  |  |  |
| Track, Indoor                         |  |  |  |
| Track, Outdoor                        |  |  |  |
| Triathlon                             |  |  |  |
| Volleyball                            |  |  |  |
| Water Polo                            |  |  |  |
| Wrestling                             |  |  |  |
| Others                                |  |  |  |
|                                       |  |  |  |
|                                       |  |  |  |
| <b>Subtotal All Teams</b>             | \$0.00   | \$0.00   | \$0.00   |
| Revenue Not Related to Specific Teams |  |  |  |
| <b>Total Revenue</b>                  | <b>\$0.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b>  |

|         |             |        |
|---------|-------------|--------|
| Summary | Men's       | \$0.00 |
|         | Women's     | \$0.00 |
|         | No Gender   | \$0.00 |
|         | Grand Total | \$0.00 |

|    |  |              |   |
|----|--|--------------|---|
| 18 | <a href="#">Other Operating Revenue.</a> | \$343,354.01 | Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.<br><br>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section. |
|----|--|--------------|---|

| Revenues by Source                           | Men's Teams Only               | Women's Teams Only             | Not Allocated by Gender        |
|--|--------------------------------|--------------------------------|--------------------------------|
|  | Other Operating Revenue.<br>18 | Other Operating Revenue.<br>18 | Other Operating Revenue.<br>18 |
| Baseball                                     |                                |                                |                                |
| Basketball                                   | \$1,000.00                     |                                |                                |
| Bowling                                      |                                |                                |                                |
| Cross Country                                |                                |                                |                                |
| Equestrian                                   |                                |                                |                                |
| Fencing                                      |                                |                                |                                |
| Field Hockey                                 |                                |                                |                                |
| Football                                     | \$110.42                       |                                |                                |
| Golf   | \$17,286.00                    | \$16,450.00                    |                                |
| Gymnastics                                   |                                |                                |                                |
| Ice Hockey                                   |                                |                                |                                |
| Lacrosse                                     |                                |                                |                                |
| Rifle  |                                |                                |                                |
| Rowing                                       |                                |                                |                                |
| Rugby  |                                |                                |                                |
| Sand Volleyball                              |                                |                                |                                |
| Skiing                                       |                                |                                |                                |
| Soccer                                       |                                |                                |                                |
| Softball                                     |                                | \$165.00                       |                                |
| Swimming and Diving                          | \$1.15                         |                                |                                |
| Tennis                                       |                                |                                |                                |
| Track, Indoor                                | \$13,318.90                    | \$17,034.10                    |                                |
| Track, Outdoor                               |                                |                                |                                |
| Triathlon                                    |                                |                                |                                |
| Volleyball                                   |                                | \$50.00                        |                                |
| Water Polo                                   |                                |                                |                                |
| Wrestling                                    |                                |                                |                                |
| Others                                       |                                |                                |                                |
|  |                                |                                |                                |
|  |                                |                                |                                |
| <b>Subtotal All Teams</b>                    | \$31,716.47                    | \$33,699.10                    | \$0.00                         |
| <b>Revenue Not Related to Specific Teams</b> | \$65.50                        |                                | \$277,872.94                   |
| <b>Total Revenue</b>                         | <b>\$31,781.97</b>             | <b>\$33,699.10</b>             | <b>\$277,872.94</b>            |

|         |                  |                     |
|---------|------------------|---------------------|
| Summary | <b>Men's</b>     | <b>\$31,781.97</b>  |
|         | <b>Women's</b>   | <b>\$33,699.10</b>  |
|         | <b>No Gender</b> | <b>\$277,872.94</b> |
|         | Grand Total      | \$343,354.01        |

|    |                               |        |  |
|----|-------------------------------|--------|--|
| 19 | <a href="#">Bowl Revenues</a> | \$0.00 | Input all amounts received related to participation in a post-season bowl game, including:<br>•Expense reimbursements.<br>•Ticket sales. |
|----|-------------------------------|--------|--|

| Revenues by Source                           | Men's Teams Only    | Women's Teams Only  | Not Allocated by Gender |
|--|---------------------|---------------------|-------------------------|
|  | Bowl Revenues<br>19 | Bowl Revenues<br>19 | Bowl Revenues<br>19     |
| Baseball                                     |                     |                     |                         |
| Basketball                                   |                     |                     |                         |
| Bowling                                      |                     |                     |                         |
| Cross Country                                |                     |                     |                         |
| Equestrian                                   |                     |                     |                         |
| Fencing                                      |                     |                     |                         |
| Field Hockey                                 |                     |                     |                         |
| Football                                     |                     |                     |                         |
| Golf   |                     |                     |                         |
| Gymnastics                                   |                     |                     |                         |
| Ice Hockey                                   |                     |                     |                         |
| Lacrosse                                     |                     |                     |                         |
| Rifle  |                     |                     |                         |
| Rowing                                       |                     |                     |                         |
| Rugby  |                     |                     |                         |
| Sand Volleyball                              |                     |                     |                         |
| Skiing                                       |                     |                     |                         |
| Soccer                                       |                     |                     |                         |
| Softball                                     |                     |                     |                         |
| Swimming and Diving                          |                     |                     |                         |
| Tennis                                       |                     |                     |                         |
| Track, Indoor                                |                     |                     |                         |
| Track, Outdoor                               |                     |                     |                         |
| Triathlon                                    |                     |                     |                         |
| Volleyball                                   |                     |                     |                         |
| Water Polo                                   |                     |                     |                         |
| Wrestling                                    |                     |                     |                         |
| Others                                       |                     |                     |                         |
|  |                     |                     |                         |
|  |                     |                     |                         |
| <b>Subtotal All Teams</b>                    | \$0.00              | \$0.00              | \$0.00                  |
| <b>Revenue Not Related to Specific Teams</b> |                     |                     |                         |
| <b>Total Revenue</b>                         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>           |

|         |                  |               |
|---------|------------------|---------------|
| Summary | <b>Men's</b>     | <b>\$0.00</b> |
|         | <b>Women's</b>   | <b>\$0.00</b> |
|         | <b>No Gender</b> | <b>\$0.00</b> |
|         | Grand Total      | \$0.00        |

|    |                                      |                |   |
|----|--------------------------------------|----------------|---|
| 20 | <a href="#">Athletic Student Aid</a> | \$5,421,939.55 | <p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>•Summer school.</li> <li>•Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>•Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul> <p>Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount).</p> <p>Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>This information can be managed within the NCAA's compliance assistance software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p> |
|----|--------------------------------------|----------------|---|

| Sport                                  | Male Athletes Scholarships         |   |                     | Female Athletes Scholarships       |   |                     | Not Allocated by Gender Scholarships |   |                     |
|--|------------------------------------|---|---------------------|------------------------------------|---|---------------------|--------------------------------------|---|---------------------|
|  | Equivalencies Awarded in 2017-2018 | Number of Students Receiving Athletic Aid | Total Dollar Amount | Equivalencies Awarded in 2017-2018 | Number of Students Receiving Athletic Aid | Total Dollar Amount | Equivalencies Awarded in 2017-2018   | Number of Students Receiving Athletic Aid | Total Dollar Amount |
|  | 20                                 |   |                     | 20                                 |   |                     | 20                                   |   |                     |
| Baseball                               | 11.17                              | 35  | \$329,725.74        |                                    |   |                     |                                      |   |                     |
| Basketball                             | 11.71                              | 15  | \$412,639.94        | 12.58                              | 14  | 426,421.04          |                                      |   |                     |
| Bowling                                |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Cross Country                          |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Equestrian                             |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Fencing                                |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Field Hockey                           |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Football                               | 67.62                              | 96  | \$1,981,940.13      |                                    |   |                     |                                      |   |                     |
| Golf                                   | 4.31                               | 10  | \$125,351.97        | 5.88                               | 8   | 137,470.41          |                                      |   |                     |
| Gymnastics                             |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Ice Hockey                             |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Lacrosse                               |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Rifle                                  |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Rowing                                 |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Rugby                                  |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Sand Volleyball                        |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Skiing                                 |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Soccer                                 |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Softball                               |                                    |   |                     | 10.92                              | 18  | 293,408.35          |                                      |   |                     |
| Swimming and Diving                    | 5.57                               | 10  | \$134,618.06        | 12.30                              | 24  | 315,839.91          |                                      |   |                     |
| Tennis                                 | 0.84                               | 6   | \$57,695.33         | 3.62                               | 6   | 125,969.84          |                                      |   |                     |
| Track, Indoor                          | 9.95                               | 27  | \$260,226.92        | 15.39                              | 32  | 461,829.75          |                                      |   |                     |
| Track, Outdoor                         |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Triathlon                              |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Volleyball                             |                                    |   |                     | 10.86                              | 17  | 340,774.11          |                                      |   |                     |
| Water Polo                             |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Wrestling                              |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Others                                 |                                    |   |                     |                                    |   |                     |                                      |   |                     |
| Subtotal All Teams                     | 111.17                             | 199                                       | \$3,302,198.09      | 71.55                              | 119                                       | \$2,101,713.41      | 0.00                                 | 0   | \$0.00              |
| Expenses Not Related to Specific Teams |                                    |   |                     |                                    |   |                     |                                      |   | \$18,028.05         |
| Total Expenses                         |                                    |   | \$3,302,198.09      |                                    |   | \$2,101,713.41      |                                      |   | \$18,028.05         |

Summary

|             |                |
|-------------|----------------|
| Men's       | \$3,302,198.09 |
| Women's     | \$2,101,713.41 |
| No Gender   | \$18,028.05    |
| Grand Total | \$5,421,939.55 |

|    |                             |              |   |
|----|-----------------------------|--------------|---|
| 21 | <a href="#">Guarantees.</a> | \$190,000.00 | Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. |
|----|-----------------------------|--------------|---|

| Expenses by Object of Expenditure             | Men's Teams Only    | Women's Teams Only | Not Allocated by Gender |
|---|---------------------|--------------------|-------------------------|
|   | Guarantees.<br>21   | Guarantees.<br>21  | Guarantees.<br>21       |
| Baseball                                      | \$5,750.00          |                    |                         |
| Basketball                                    | \$71,000.00         | \$2,000.00         |                         |
| Bowling                                       |                     |                    |                         |
| Cross Country                                 |                     |                    |                         |
| Equestrian                                    |                     |                    |                         |
| Fencing                                       |                     |                    |                         |
| Field Hockey                                  |                     |                    |                         |
| Football                                      | \$110,000.00        |                    |                         |
| Golf  |                     |                    |                         |
| Gymnastics                                    |                     |                    |                         |
| Ice Hockey                                    |                     |                    |                         |
| Lacrosse                                      |                     |                    |                         |
| Rifle   |                     |                    |                         |
| Rowing  |                     |                    |                         |
| Rugby   |                     |                    |                         |
| Sand Volleyball                               |                     |                    |                         |
| Skiing  |                     |                    |                         |
| Soccer  |                     |                    |                         |
| Softball                                      |                     | \$1,250.00         |                         |
| Swimming and Diving                           |                     |                    |                         |
| Tennis  |                     |                    |                         |
| Track, Indoor                                 |                     |                    |                         |
| Track, Outdoor                                |                     |                    |                         |
| Triathlon                                     |                     |                    |                         |
| Volleyball                                    |                     |                    |                         |
| Water Polo                                    |                     |                    |                         |
| Wrestling                                     |                     |                    |                         |
| Others  |                     |                    |                         |
|   |                     |                    |                         |
|   |                     |                    |                         |
| <b>Subtotal All Teams</b>                     | <b>\$186,750.00</b> | <b>\$3,250.00</b>  | <b>\$0.00</b>           |
| <b>Expenses Not Related to Specific Teams</b> |                     |                    |                         |
| <b>Total Expenses</b>                         | <b>\$186,750.00</b> | <b>\$3,250.00</b>  | <b>\$0.00</b>           |

|             |                  |                     |
|-------------|------------------|---------------------|
| Summary     | <b>Men's</b>     | <b>\$186,750.00</b> |
|             | <b>Women's</b>   | <b>\$3,250.00</b>   |
|             | <b>No Gender</b> | <b>\$0.00</b>       |
| Grand Total |                  | \$190,000.00        |

|    |   |                |  |
|----|---|----------------|--|
| 22 | <a href="#">Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.</a> | \$2,773,706.44 | <p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>•Gross wages and bonuses.</li> <li>•Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p> |
|----|---|----------------|--|

|    |  |             |   |
|----|--|-------------|---|
| 23 | <a href="#">Coaching Salaries, Benefits and Bonuses Paid by a Third Party.</a> | \$60,048.00 | <p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>•Car stipend.</li> <li>•Country club membership.</li> <li>•Allowances for clothing, housing, and entertainment.</li> <li>•Speaking fees.</li> <li>•Camps compensation.</li> <li>•Media income.</li> <li>•Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> |
|----|--|-------------|---|

| Summary |                         | Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. |             |
|---------|-------------------------|---|-------------|
|         |                         | 22  | 23          |
|         | <a href="#">Men's</a>   | Head \$721,793.92   | \$20,016.00 |
|         |                         | Asst \$1,011,481.39   | \$20,016.00 |
|         | <a href="#">Women's</a> | Head \$501,450.30   | \$15,012.00 |
|         |                         | Asst \$538,980.83   | \$5,004.00  |
|         | Grand Total             | \$2,773,706.44  | \$60,048.00 |

|    |   |      |                |   |
|----|---|------|----------------|---|
| 22 | <a href="#">Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.</a> | Head | \$721,793.92   | Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:<br>•Gross wages and bonuses.<br>•Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.         |
|    |   | Asst | \$1,011,481.39 |   |
| 23 | <a href="#">Coaching Salaries, Benefits and Bonuses Paid by a Third Party.</a>                        | Head | \$20,016.00    | Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:<br>•Car stipend.<br>•Country club membership.<br>•Allowances for clothing, housing, and entertainment.<br>•Speaking fees.<br>•Camps compensation.<br>•Media income.<br>•Shoe and apparel income. |
|    |   | Asst | \$20,016.00    |   |

|         |       |      |                |  |
|---------|-------|------|----------------|--|
| Summary | Men's | Head | \$721,793.92   | Coaching Salaries, Benefits and Bonuses Paid by the University and Related Entities. |
|         |       | Asst | \$1,011,481.39 | Coaching Salaries, Benefits and Bonuses Paid by a Third Party.                       |

| Sport   | Men's Teams Head Coaches |             |   |  | Men's Teams Assistant Coaches |              |   |  |
|---|--------------------------|-------------|---|--|-------------------------------|--------------|---|--|
|   | Number of Positions<br>1 | FTE<br>2    | Coaching Salaries, Benefits, and Bonuses Paid by the University and Related<br>22 | Coaching Salaries, Benefits and Bonuses Paid by a Third Party.<br>23 | Number of Positions<br>1      | FTE<br>2     | Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.<br>22 | Coaching Salaries, Benefits and Bonuses Paid by a Third Party.<br>23 |
| Baseball                                      | 1.00                     | 1.00        | \$59,852.00   | \$5,004.00   | 2.00                          | 2.00         | \$77,218.87   |  |
| Basketball                                    | 1.00                     | 1.00        | \$363,938.87  | \$5,004.00   | 3.00                          | 3.00         | \$288,252.75  | \$15,012.00  |
| Bowling                                       |                          |             |   |  |                               |              |   |  |
| Cross Country                                 |                          |             |   |  |                               |              |   |  |
| Equestrian                                    |                          |             |   |  |                               |              |   |  |
| Fencing                                       |                          |             |   |  |                               |              |   |  |
| Field Hockey                                  |                          |             |   |  |                               |              |   |  |
| Football                                      | 1.00                     | 1.00        | \$178,090.35  | \$5,004.00   | 9.00                          | 9.00         | \$518,862.20  | \$5,004.00   |
| Golf  | 1.00                     | 1.00        | \$43,040.08   | \$5,004.00   |                               |              |   |  |
| Gymnastics                                    |                          |             |   |  |                               |              |   |  |
| Ice Hockey                                    |                          |             |   |  |                               |              |   |  |
| Lacrosse                                      |                          |             |   |  |                               |              |   |  |
| Rifle   |                          |             |   |  |                               |              |   |  |
| Rowing  |                          |             |   |  |                               |              |   |  |
| Rugby   |                          |             |   |  |                               |              |   |  |
| Sand Volleyball                               |                          |             |   |  |                               |              |   |  |
| Skiing  |                          |             |   |  |                               |              |   |  |
| Soccer  |                          |             |   |  |                               |              |   |  |
| Softball                                      |                          |             |   |  |                               |              |   |  |
| Swimming and Diving                           | 1.00                     | 0.36        | \$30,461.45   |  | 2.00                          | 0.72         | \$29,823.34   |  |
| Tennis  |                          |             |   |  |                               |              |   |  |
| Track, Indoor                                 | 1.00                     | 0.44        | \$46,411.17   |  | 5.00                          | 2.19         | \$97,324.23   |  |
| Track, Outdoor                                |                          |             |   |  |                               |              |   |  |
| Triathlon                                     |                          |             |   |  |                               |              |   |  |
| Volleyball                                    |                          |             |   |  |                               |              |   |  |
| Water Polo                                    |                          |             |   |  |                               |              |   |  |
| Wrestling                                     |                          |             |   |  |                               |              |   |  |
| Others  |                          |             |   |  |                               |              |   |  |
|   |                          |             |   |  |                               |              |   |  |
|   |                          |             |   |  |                               |              |   |  |
| <b>Subtotal All Teams</b>                     | <b>6.00</b>              | <b>4.80</b> | <b>\$721,793.92</b>   | <b>\$20,016.00</b>   | <b>21.00</b>                  | <b>16.91</b> | <b>\$1,011,481.39</b>   | <b>\$20,016.00</b>   |
| <b>Expenses Not Related to Specific Teams</b> |                          |             |   |  |                               |              |   |  |
| <b>Total Expenses</b>                         |                          |             | <b>\$721,793.92</b>   | <b>\$20,016.00</b>   |                               |              | <b>\$1,011,481.39</b>   | <b>\$20,016.00</b>   |



|    |  |                |  |
|----|--|----------------|--|
| 24 | <a href="#">Support Staff/Administrative Compensation, Benefits and Bonuses Paid by the University and Related Entities.</a> | \$2,997,756.25 | <p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>Gross wages and bonuses.</li> <li>Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p> |
| 25 | <a href="#">Support Staff/Administrative Compensation and Benefits Paid by a Third Party.</a>                                | \$15,212.00    | <p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>Car stipend.</li> <li>Country club membership.</li> <li>Allowances for clothing, housing, and entertainment.</li> <li>Speaking fees.</li> <li>Camps compensation.</li> <li>Media income.</li> <li>Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>  |

| Expenses by Object of Expenditure      | Men's Teams Only   |   | Women's Teams Only   |   | Not Allocated by Gender  |   |
|--|--|---|--|---|--|---|
|  | Support Staff/Administrative Compensation, Benefits and Bonuses Paid by the University and Related Entities.<br>24 | Support Staff/Administrative Compensation and Benefits Paid by a Third Party.<br>25 | Support Staff/Administrative Compensation, Benefits and Bonuses Paid by the University and Related Entities.<br>24 | Support Staff/Administrative Compensation and Benefits Paid by a Third Party.<br>25 | Support Staff/Administrative Compensation, Benefits and Bonuses Paid by the University and Related Entities.<br>24 | Support Staff/Administrative Compensation and Benefits Paid by a Third Party.<br>25 |
| Baseball                               |  |   |  |   |  |   |
| Basketball                             | \$39,937.06  | \$2,919.00  | \$39,990.04  |   |  |   |
| Bowling                                |  |   |  |   |  |   |
| Cross Country                          |  |   |  |   |  |   |
| Equestrian                             |  |   |  |   |  |   |
| Fencing                                |  |   |  |   |  |   |
| Field Hockey                           |  |   |  |   |  |   |
| Football                               | \$32,230.26  |   |  |   |  |   |
| Golf                                   |  |   |  |   |  |   |
| Gymnastics                             |  |   |  |   |  |   |
| Ice Hockey                             |  |   |  |   |  |   |
| Lacrosse                               |  |   |  |   |  |   |
| Rifle                                  |  |   |  |   |  |   |
| Rowing                                 |  |   |  |   |  |   |
| Rugby                                  |  |   |  |   |  |   |
| Sand Volleyball                        |  |   |  |   |  |   |
| Skating                                |  |   |  |   |  |   |
| Soccer                                 |  |   |  |   |  |   |
| Softball                               |  |   |  |   |  |   |
| Swimming and Diving                    |  |   |  |   |  |   |
| Tennis                                 |  |   |  |   |  |   |
| Track, Indoor                          | \$3,481.84   |   | \$4,453.08   |   |  |   |
| Track, Outdoor                         |  |   |  |   |  |   |
| Triathlon                              |  |   |  |   |  |   |
| Volleyball                             |  |   | \$1,100.00   |   |  |   |
| Water Polo                             |  |   |  |   |  |   |
| Wrestling                              |  |   |  |   |  |   |
| Others                                 |  |   |  |   |  |   |
| Subtotal All Teams                     | \$75,649.16  | \$2,919.00  | \$45,543.12  | \$0.00  | \$0.00   | \$0.00  |
| Expenses Not Related to Specific Teams |  |   |  |   | \$2,876,563.97   | \$12,293.00   |
| <b>Total Expenses</b>                  | <b>\$75,649.16</b>   | <b>\$2,919.00</b>   | <b>\$45,543.12</b>   | <b>\$0.00</b>   | <b>\$2,876,563.97</b>  | <b>\$12,293.00</b>  |

|             |                |
|-------------|----------------|
| Men's       | \$75,649.16    |
| Women's     | \$45,543.12    |
| No Gender   | \$2,876,563.97 |
| Grand Total | \$2,997,756.25 |

|             |             |
|-------------|-------------|
| Men's       | \$2,919.00  |
| Women's     | \$0.00      |
| No Gender   | \$12,293.00 |
| Grand Total | \$15,212.00 |

|    |                                     |        |   |
|----|-------------------------------------|--------|---|
| 26 | <a href="#">Severance Payments.</a> | \$0.00 | Input severance payments and applicable benefits recognized for past coaching and administrative personnel. |
|----|-------------------------------------|--------|---|

| Expenses by Object of Expenditure      | Men's Teams Only          | Women's Teams Only        | Not Allocated by Gender   |
|--|---------------------------|---------------------------|---------------------------|
|  | Severance Payments.<br>26 | Severance Payments.<br>26 | Severance Payments.<br>26 |
| Baseball                               |                           |                           |                           |
| Basketball                             |                           |                           |                           |
| Bowling                                |                           |                           |                           |
| Cross Country                          |                           |                           |                           |
| Equestrian                             |                           |                           |                           |
| Fencing                                |                           |                           |                           |
| Field Hockey                           |                           |                           |                           |
| Football                               |                           |                           |                           |
| Golf                                   |                           |                           |                           |
| Gymnastics                             |                           |                           |                           |
| Ice Hockey                             |                           |                           |                           |
| Lacrosse                               |                           |                           |                           |
| Rifle                                  |                           |                           |                           |
| Rowing                                 |                           |                           |                           |
| Rugby                                  |                           |                           |                           |
| Sand Volleyball                        |                           |                           |                           |
| Skiing                                 |                           |                           |                           |
| Soccer                                 |                           |                           |                           |
| Softball                               |                           |                           |                           |
| Swimming and Diving                    |                           |                           |                           |
| Tennis                                 |                           |                           |                           |
| Track, Indoor                          |                           |                           |                           |
| Track, Outdoor                         |                           |                           |                           |
| Triathlon                              |                           |                           |                           |
| Volleyball                             |                           |                           |                           |
| Water Polo                             |                           |                           |                           |
| Wrestling                              |                           |                           |                           |
| Others                                 |                           |                           |                           |
|  |                           |                           |                           |
|  |                           |                           |                           |
| Subtotal All Teams                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Expenses Not Related to Specific Teams |                           |                           |                           |
| Total Expenses                         | \$0.00                    | \$0.00                    | \$0.00                    |

|         |             |        |
|---------|-------------|--------|
| Summary | Men's       | \$0.00 |
|         | Women's     | \$0.00 |
|         | No Gender   | \$0.00 |
|         | Grand Total | \$0.00 |

|    |                             |              |   |
|----|-----------------------------|--------------|---|
| 27 | <a href="#">Recruiting.</a> | \$295,165.27 | Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation. |
|----|-----------------------------|--------------|---|

| Expenses by Object of Expenditure             | Men's Teams Only    | Women's Teams Only  | Not Allocated by Gender |
|---|---------------------|---------------------|-------------------------|
|   | Recruiting.<br>27   | Recruiting.<br>27   | Recruiting.<br>27       |
| Baseball                                      | \$16,133.41         |                     |                         |
| Basketball                                    | \$59,842.78         | \$47,689.00         |                         |
| Bowling                                       |                     |                     |                         |
| Cross Country                                 |                     |                     |                         |
| Equestrian                                    |                     |                     |                         |
| Fencing                                       |                     |                     |                         |
| Field Hockey                                  |                     |                     |                         |
| Football                                      | \$73,082.20         |                     |                         |
| Golf  | \$5,378.77          | \$1,226.38          |                         |
| Gymnastics                                    |                     |                     |                         |
| Ice Hockey                                    |                     |                     |                         |
| Lacrosse                                      |                     |                     |                         |
| Rifle   |                     |                     |                         |
| Rowing  |                     |                     |                         |
| Rugby   |                     |                     |                         |
| Sand Volleyball                               |                     |                     |                         |
| Skiing  |                     |                     |                         |
| Soccer  |                     |                     |                         |
| Softball                                      |                     | \$25,821.27         |                         |
| Swimming and Diving                           | \$2,092.37          | \$3,731.09          |                         |
| Tennis  |                     |                     |                         |
| Track, Indoor                                 | \$15,824.76         | \$20,238.95         |                         |
| Track, Outdoor                                |                     |                     |                         |
| Triathlon                                     |                     |                     |                         |
| Volleyball                                    |                     | \$21,963.26         |                         |
| Water Polo                                    |                     |                     |                         |
| Wrestling                                     |                     |                     |                         |
| Others  |                     |                     |                         |
|   |                     |                     |                         |
|   |                     |                     |                         |
| <b>Subtotal All Teams</b>                     | <b>\$172,354.29</b> | <b>\$120,669.95</b> | <b>\$0.00</b>           |
| <b>Expenses Not Related to Specific Teams</b> |                     |                     | <b>\$2,141.03</b>       |
| <b>Total Expenses</b>                         | <b>\$172,354.29</b> | <b>\$120,669.95</b> | <b>\$2,141.03</b>       |

|         |                  |                     |
|---------|------------------|---------------------|
| Summary | <b>Men's</b>     | <b>\$172,354.29</b> |
|         | <b>Women's</b>   | <b>\$120,669.95</b> |
|         | <b>No Gender</b> | <b>\$2,141.03</b>   |
|         | Grand Total      | \$295,165.27        |

|    |                             |                |  |
|----|-----------------------------|----------------|--|
| 28 | <a href="#">Team Travel</a> | \$2,002,959.38 | Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.<br><br>Note: Expenses related to post-season bowls should be included in Category 41. |
|----|-----------------------------|----------------|--|

| Expenses by Object of Expenditure      | Men's Teams Only  | Women's Teams Only | Not Allocated by Gender |
|--|-------------------|--------------------|-------------------------|
|  | Team Travel<br>28 | Team Travel<br>28  | Team Travel<br>28       |
| Baseball                               | \$178,315.22      |                    |                         |
| Basketball                             | \$279,095.01      | \$208,038.51       |                         |
| Bowling                                |                   |                    |                         |
| Cross Country                          |                   |                    |                         |
| Equestrian                             |                   |                    |                         |
| Fencing                                |                   |                    |                         |
| Field Hockey                           |                   |                    |                         |
| Football                               | \$467,164.74      |                    |                         |
| Golf                                   | \$59,549.74       | \$59,873.50        |                         |
| Gymnastics                             |                   |                    |                         |
| Ice Hockey                             |                   |                    |                         |
| Lacrosse                               |                   |                    |                         |
| Rifle                                  |                   |                    |                         |
| Rowing                                 |                   |                    |                         |
| Rugby                                  |                   |                    |                         |
| Sand Volleyball                        |                   |                    |                         |
| Skiing                                 |                   |                    |                         |
| Soccer                                 |                   |                    |                         |
| Softball                               |                   | \$173,989.28       |                         |
| Swimming and Diving                    | \$43,378.05       | \$77,351.28        |                         |
| Tennis                                 |                   |                    |                         |
| Track, Indoor                          | \$161,495.53      | \$206,543.50       |                         |
| Track, Outdoor                         |                   |                    |                         |
| Triathlon                              |                   |                    |                         |
| Volleyball                             |                   | \$66,663.35        |                         |
| Water Polo                             |                   |                    |                         |
| Wrestling                              |                   |                    |                         |
| Others                                 |                   |                    |                         |
|  |                   |                    |                         |
|  |                   |                    |                         |
| Subtotal All Teams                     | \$1,188,998.29    | \$792,459.42       | \$0.00                  |
| Expenses Not Related to Specific Teams |                   |                    | \$21,501.67             |
| Total Expenses                         | \$1,188,998.29    | \$792,459.42       | \$21,501.67             |

|         |             |                |
|---------|-------------|----------------|
| Summary | Men's       | \$1,188,998.29 |
|         | Women's     | \$792,459.42   |
|         | No Gender   | \$21,501.67    |
|         | Grand Total | \$2,002,959.38 |

|    |  |                |   |
|----|--|----------------|---|
| 29 | <a href="#">Sports Equipment, Uniforms and Supplies.</a> | \$1,422,447.41 | Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.<br><br>Note: Expenses related to post-season bowls should be included in Category 41. |
|----|--|----------------|---|

| Expenses by Object of Expenditure             | Men's Teams Only                               | Women's Teams Only                             | Not Allocated by Gender                        |
|---|--|--|--|
|   | Sports Equipment, Uniforms and Supplies.<br>29 | Sports Equipment, Uniforms and Supplies.<br>29 | Sports Equipment, Uniforms and Supplies.<br>29 |
| Baseball                                      | \$80,777.22                                    |  |  |
| Basketball                                    | \$72,827.61                                    | \$24,219.48                                    |  |
| Bowling                                       |  |  |  |
| Cross Country                                 |  |  |  |
| Equestrian                                    |  |  |  |
| Fencing                                       |  |  |  |
| Field Hockey                                  |  |  |  |
| Football                                      | \$253,202.37                                   |  |  |
| Golf  | \$50,688.85                                    | \$12,139.12                                    |  |
| Gymnastics                                    |  |  |  |
| Ice Hockey                                    |  |  |  |
| Lacrosse                                      |  |  |  |
| Rifle   |  |  |  |
| Rowing  |  |  |  |
| Rugby   |  |  |  |
| Sand Volleyball                               |  |  |  |
| Skiing  |  |  |  |
| Soccer  |  |  |  |
| Softball                                      |  | \$62,134.01                                    |  |
| Swimming and Diving                           | \$24,822.13                                    | \$44,262.55                                    |  |
| Tennis  |  |  |  |
| Track, Indoor                                 | \$32,147.11                                    | \$41,114.31                                    |  |
| Track, Outdoor                                |  |  |  |
| Triathlon                                     |  |  |  |
| Volleyball                                    |  | \$47,509.41                                    |  |
| Water Polo                                    |  |  |  |
| Wrestling                                     |  |  |  |
| Others  |  |  |  |
|   |  |  |  |
|   |  |  |  |
| <b>Subtotal All Teams</b>                     | <b>\$514,465.29</b>                            | <b>\$231,378.88</b>                            | <b>\$0.00</b>                                  |
| <b>Expenses Not Related to Specific Teams</b> |  |  | <b>\$676,603.24</b>                            |
| <b>Total Expenses</b>                         | <b>\$514,465.29</b>                            | <b>\$231,378.88</b>                            | <b>\$676,603.24</b>                            |

|             |                  |                     |
|-------------|------------------|---------------------|
| Summary     | <b>Men's</b>     | <b>\$514,465.29</b> |
|             | <b>Women's</b>   | <b>\$231,378.88</b> |
|             | <b>No Gender</b> | <b>\$676,603.24</b> |
| Grand Total |                  | \$1,422,447.41      |

|    |                                |              |   |
|----|--------------------------------|--------------|---|
| 30 | <a href="#">Game Expenses.</a> | \$672,277.99 | Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship or conference for hosting a tournament.<br><br>Note: Expenses related to post-season bowls should be included in Category 41. |
|----|--------------------------------|--------------|---|

| Expenses by Object of Expenditure             | Men's Teams Only     | Women's Teams Only   | Not Allocated by Gender |
|---|----------------------|----------------------|-------------------------|
|   | Game Expenses.<br>30 | Game Expenses.<br>30 | Game Expenses.<br>30    |
| Baseball                                      | \$49,650.30          |                      |                         |
| Basketball                                    | \$251,323.55         | \$64,450.07          |                         |
| Bowling                                       |                      |                      |                         |
| Cross Country                                 |                      |                      |                         |
| Equestrian                                    |                      |                      |                         |
| Fencing                                       |                      |                      |                         |
| Field Hockey                                  |                      |                      |                         |
| Football                                      | \$144,893.65         |                      |                         |
| Golf  | \$1,344.31           |                      |                         |
| Gymnastics                                    |                      |                      |                         |
| Ice Hockey                                    |                      |                      |                         |
| Lacrosse                                      |                      |                      |                         |
| Rifle   |                      |                      |                         |
| Rowing  |                      |                      |                         |
| Rugby   |                      |                      |                         |
| Sand Volleyball                               |                      |                      |                         |
| Skiing  |                      |                      |                         |
| Soccer  |                      |                      |                         |
| Softball                                      |                      | \$27,593.05          |                         |
| Swimming and Diving                           | \$1,113.83           | \$1,986.17           |                         |
| Tennis  |                      |                      |                         |
| Track, Indoor                                 | \$4,011.77           | \$5,130.82           |                         |
| Track, Outdoor                                |                      |                      |                         |
| Triathlon                                     |                      |                      |                         |
| Volleyball                                    |                      | \$15,005.04          |                         |
| Water Polo                                    |                      |                      |                         |
| Wrestling                                     |                      |                      |                         |
| Others  |                      |                      |                         |
|   |                      |                      |                         |
|   |                      |                      |                         |
| <b>Subtotal All Teams</b>                     | <b>\$452,337.41</b>  | <b>\$114,165.15</b>  | <b>\$0.00</b>           |
| <b>Expenses Not Related to Specific Teams</b> |                      |                      | <b>\$105,775.43</b>     |
| <b>Total Expenses</b>                         | <b>\$452,337.41</b>  | <b>\$114,165.15</b>  | <b>\$105,775.43</b>     |

|         |                    |                     |
|---------|--------------------|---------------------|
| Summary | <b>Men's</b>       | <b>\$452,337.41</b> |
|         | <b>Women's</b>     | <b>\$114,165.15</b> |
|         | <b>No Gender</b>   | <b>\$105,775.43</b> |
|         | <b>Grand Total</b> | <b>\$672,277.99</b> |

|    |  |              |  |
|----|--|--------------|--|
| 31 | <a href="#">Fund Raising, Marketing and Promotion.</a> | \$473,253.47 | Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such. |
|----|--|--------------|--|

| Expenses by Object of Expenditure             | Men's Teams Only                             | Women's Teams Only                           | Not Allocated by Gender                      |
|---|--|--|--|
|   | Fund Raising, Marketing and Promotion.<br>31 | Fund Raising, Marketing and Promotion.<br>31 | Fund Raising, Marketing and Promotion.<br>31 |
| Baseball                                      | \$29,617.76                                  |  |  |
| Basketball                                    | \$25,293.26                                  | \$2,282.67                                   |  |
| Bowling                                       |  |  |  |
| Cross Country                                 |  |  |  |
| Equestrian                                    |  |  |  |
| Fencing                                       |  |  |  |
| Field Hockey                                  |  |  |  |
| Football                                      | \$11,633.74                                  |  |  |
| Golf  | \$17,953.84                                  | \$1,107.51                                   |  |
| Gymnastics                                    |  |  |  |
| Ice Hockey                                    |  |  |  |
| Lacrosse                                      |  |  |  |
| Rifle   |  |  |  |
| Rowing  |  |  |  |
| Rugby   |  |  |  |
| Sand Volleyball                               |  |  |  |
| Skiing  |  |  |  |
| Soccer  |  |  |  |
| Softball                                      |  | \$5,017.60                                   |  |
| Swimming and Diving                           | \$491.33                                     | \$876.13                                     |  |
| Tennis  |  |  |  |
| Track, Indoor                                 | \$240.12                                     | \$307.10                                     |  |
| Track, Outdoor                                |  |  |  |
| Triathlon                                     |  |  |  |
| Volleyball                                    |  | \$55.16                                      |  |
| Water Polo                                    |  |  |  |
| Wrestling                                     |  |  |  |
| Others  |  |  |  |
|   |  |  |  |
|   |  |  |  |
| <b>Subtotal All Teams</b>                     | <b>\$85,230.05</b>                           | <b>\$9,646.17</b>                            | <b>\$0.00</b>                                |
| <b>Expenses Not Related to Specific Teams</b> |  |  | <b>\$378,377.25</b>                          |
| <b>Total Expenses</b>                         | <b>\$85,230.05</b>                           | <b>\$9,646.17</b>                            | <b>\$378,377.25</b>                          |

|             |                  |                     |
|-------------|------------------|---------------------|
| Summary     | <b>Men's</b>     | <b>\$85,230.05</b>  |
|             | <b>Women's</b>   | <b>\$9,646.17</b>   |
|             | <b>No Gender</b> | <b>\$378,377.25</b> |
| Grand Total |                  | \$473,253.47        |

|    |                                       |             |  |
|----|---------------------------------------|-------------|--|
| 32 | <a href="#">Sports Camp Expenses.</a> | \$87,111.35 | Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25. |
|----|---------------------------------------|-------------|--|

| Expenses by Object of Expenditure             | Men's Teams Only            | Women's Teams Only          | Not Allocated by Gender     |
|---|-----------------------------|-----------------------------|-----------------------------|
|   | Sports Camp Expenses.<br>32 | Sports Camp Expenses.<br>32 | Sports Camp Expenses.<br>32 |
| Baseball                                      | \$341.36                    |                             |                             |
| Basketball                                    | \$26,666.50                 | \$18,060.85                 |                             |
| Bowling                                       |                             |                             |                             |
| Cross Country                                 |                             |                             |                             |
| Equestrian                                    |                             |                             |                             |
| Fencing                                       |                             |                             |                             |
| Field Hockey                                  |                             |                             |                             |
| Football                                      | \$25,278.37                 |                             |                             |
| Golf  |                             |                             |                             |
| Gymnastics                                    |                             |                             |                             |
| Ice Hockey                                    |                             |                             |                             |
| Lacrosse                                      |                             |                             |                             |
| Rifle   |                             |                             |                             |
| Rowing  |                             |                             |                             |
| Rugby   |                             |                             |                             |
| Sand Volleyball                               |                             |                             |                             |
| Skiing  |                             |                             |                             |
| Soccer  |                             |                             |                             |
| Softball                                      |                             | \$3,988.28                  |                             |
| Swimming and Diving                           |                             |                             |                             |
| Tennis  |                             |                             |                             |
| Track, Indoor                                 | \$173.06                    | \$221.34                    |                             |
| Track, Outdoor                                |                             |                             |                             |
| Triathlon                                     |                             |                             |                             |
| Volleyball                                    |                             | \$12,381.59                 |                             |
| Water Polo                                    |                             |                             |                             |
| Wrestling                                     |                             |                             |                             |
| Others  |                             |                             |                             |
|   |                             |                             |                             |
|   |                             |                             |                             |
| <b>Subtotal All Teams</b>                     | <b>\$52,459.29</b>          | <b>\$34,652.06</b>          | <b>\$0.00</b>               |
| <b>Expenses Not Related to Specific Teams</b> |                             |                             |                             |
| <b>Total Expenses</b>                         | <b>\$52,459.29</b>          | <b>\$34,652.06</b>          | <b>\$0.00</b>               |

|         |                    |                    |
|---------|--------------------|--------------------|
| Summary | <b>Men's</b>       | <b>\$52,459.29</b> |
|         | <b>Women's</b>     | <b>\$34,652.06</b> |
|         | <b>No Gender</b>   | <b>\$0.00</b>      |
|         | <b>Grand Total</b> | <b>\$87,111.35</b> |

|    |                               |             |   |
|----|-------------------------------|-------------|---|
| 33 | <a href="#">Spirit Groups</a> | \$63,488.31 | Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.<br>Note: Expenses related to post-season bowls should be included in Category 41. |
|----|-------------------------------|-------------|---|

| Expenses by Object of Expenditure      | Men's Teams Only    | Women's Teams Only  | Not Allocated by Gender |
|--|---------------------|---------------------|-------------------------|
|  | Spirit Groups<br>33 | Spirit Groups<br>33 | Spirit Groups<br>33     |
| Baseball                               |                     |                     |                         |
| Basketball                             |                     |                     |                         |
| Bowling                                |                     |                     |                         |
| Cross Country                          |                     |                     |                         |
| Equestrian                             |                     |                     |                         |
| Fencing                                |                     |                     |                         |
| Field Hockey                           |                     |                     |                         |
| Football                               |                     |                     |                         |
| Golf                                   |                     |                     |                         |
| Gymnastics                             |                     |                     |                         |
| Ice Hockey                             |                     |                     |                         |
| Lacrosse                               |                     |                     |                         |
| Rifle                                  |                     |                     |                         |
| Rowing                                 |                     |                     |                         |
| Rugby                                  |                     |                     |                         |
| Sand Volleyball                        |                     |                     |                         |
| Skiing                                 |                     |                     |                         |
| Soccer                                 |                     |                     |                         |
| Softball                               |                     |                     |                         |
| Swimming and Diving                    |                     |                     |                         |
| Tennis                                 |                     |                     |                         |
| Track, Indoor                          |                     |                     |                         |
| Track, Outdoor                         |                     |                     |                         |
| Triathlon                              |                     |                     |                         |
| Volleyball                             |                     |                     |                         |
| Water Polo                             |                     |                     |                         |
| Wrestling                              |                     |                     |                         |
| Others                                 |                     |                     |                         |
|  |                     |                     |                         |
|  |                     |                     |                         |
|  |                     |                     |                         |
| Subtotal All Teams                     | \$0.00              | \$0.00              | \$0.00                  |
| Expenses Not Related to Specific Teams |                     |                     | \$63,488.31             |
| <b>Total Expenses</b>                  | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$63,488.31</b>      |

Summary

|             |             |
|-------------|-------------|
| Men's       | \$0.00      |
| Women's     | \$0.00      |
| No Gender   | \$63,488.31 |
| Grand Total | \$63,488.31 |

|    |   |                       |  |
|----|---|-----------------------|--|
| 34 | <a href="#">Athletic Facilities Debt Service, Leases and Rental Fee</a> | <b>\$1,550,400.93</b> | <p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p> |
|----|---|-----------------------|--|

| Expenses by Object of Expenditure             | Men's Teams Only  | Women's Teams Only  | Not Allocated by Gender                                       |
|---|---|---|---|
|   | Athletic Facilities Debt Service, Leases and Rental Fee<br>34 | Athletic Facilities Debt Service, Leases and Rental Fee<br>34 | Athletic Facilities Debt Service, Leases and Rental Fee<br>34 |
| Baseball                                      |   |   |   |
| Basketball                                    |   |   |   |
| Bowling                                       |   |   |   |
| Cross Country                                 |   |   |   |
| Equestrian                                    |   |   |   |
| Fencing                                       |   |   |   |
| Field Hockey                                  |   |   |   |
| Football                                      |   |   |   |
| Golf  |   |   |   |
| Gymnastics                                    |   |   |   |
| Ice Hockey                                    |   |   |   |
| Lacrosse                                      |   |   |   |
| Rifle   |   |   |   |
| Rowing  |   |   |   |
| Rugby   |   |   |   |
| Sand Volleyball                               |   |   |   |
| Skiing  |   |   |   |
| Soccer  |   |   |   |
| Softball                                      |   |   |   |
| Swimming and Diving                           |   |   |   |
| Tennis  |   |   |   |
| Track, Indoor                                 |   |   |   |
| Track, Outdoor                                |   |   |   |
| Triathlon                                     |   |   |   |
| Volleyball                                    |   |   |   |
| Water Polo                                    |   |   |   |
| Wrestling                                     |   |   |   |
| Others  |   |   |   |
|   |   |   |   |
|   |   |   |   |
|   |   |   |   |
| <b>Subtotal All Teams</b>                     | \$0.00  | \$0.00  | \$0.00  |
| <b>Expenses Not Related to Specific Teams</b> |   |   | \$5,512,275.40  |
| <b>Total Expenses</b>                         | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$5,512,275.40</b>   |

|                    |                  |                       |
|--------------------|------------------|-----------------------|
| Summary            | <b>Men's</b>     | <b>\$0.00</b>         |
|                    | <b>Women's</b>   | <b>\$0.00</b>         |
|                    | <b>No Gender</b> | <b>\$5,512,275.40</b> |
| <b>Grand Total</b> |                  | <b>\$5,512,275.40</b> |

|    |   |                |   |
|----|---|----------------|---|
| 35 | <a href="#">Direct Overhead and Administrative Expenses</a> | \$1,550,400.93 | Input overhead and administrative expenses paid by or charged directly to athletics including: <ul style="list-style-type: none"> <li>•Administrative/Overhead fees charged by the institution to athletics.</li> <li>•Facilities maintenance.</li> <li>•Security.</li> <li>•Risk Management.</li> <li>•Utilities.</li> <li>•Equipment Repair.</li> <li>•Telephone.</li> <li>•Other Administrative Expenses.</li> </ul> |
|----|---|----------------|---|

| Expenses by Object of Expenditure             | Men's Teams Only                                  | Women's Teams Only                                | Not Allocated by Gender                           |
|---|---|---|---|
|   | Direct Overhead and Administrative Expenses<br>35 | Direct Overhead and Administrative Expenses<br>35 | Direct Overhead and Administrative Expenses<br>35 |
| Baseball                                      | \$2,735.47  |   |   |
| Basketball                                    | \$331.17  | \$49.39   |   |
| Bowling                                       |   |   |   |
| Cross Country                                 |   |   |   |
| Equestrian                                    |   |   |   |
| Fencing                                       |   |   |   |
| Field Hockey                                  |   |   |   |
| Football                                      | \$6,614.55  |   |   |
| Golf  | \$3,000.00  | \$7,929.09  |   |
| Gymnastics                                    |   |   |   |
| Ice Hockey                                    |   |   |   |
| Lacrosse                                      |   |   |   |
| Rifle   |   |   |   |
| Rowing  |   |   |   |
| Rugby   |   |   |   |
| Sand Volleyball                               |   |   |   |
| Skiing  |   |   |   |
| Soccer  |   |   |   |
| Softball                                      |   | \$34.37   |   |
| Swimming and Diving                           | \$363.43  | \$648.07  |   |
| Tennis  |   |   |   |
| Track, Indoor                                 | \$26.70   | \$34.14   |   |
| Track, Outdoor                                |   |   |   |
| Triathlon                                     |   |   |   |
| Volleyball                                    |   | \$341.40  |   |
| Water Polo                                    |   |   |   |
| Wrestling                                     |   |   |   |
| Others  |   |   |   |
|   |   |   |   |
|   |   |   |   |
| <b>Subtotal All Teams</b>                     | <b>\$13,071.32</b>                                | <b>\$9,036.46</b>                                 | <b>\$0.00</b>                                     |
| <b>Expenses Not Related to Specific Teams</b> |   |   | <b>\$1,528,293.15</b>                             |
| <b>Total Expenses</b>                         | <b>\$13,071.32</b>                                | <b>\$9,036.46</b>                                 | <b>\$1,528,293.15</b>                             |

|         |                  |                       |
|---------|------------------|-----------------------|
| Summary | <b>Men's</b>     | <b>\$13,071.32</b>    |
|         | <b>Women's</b>   | <b>\$9,036.46</b>     |
|         | <b>No Gender</b> | <b>\$1,528,293.15</b> |
|         | Grand Total      | \$1,550,400.93        |

|    |  |                |   |
|----|--|----------------|---|
| 36 | <a href="#">Indirect Institutional Support</a> | \$1,738,006.00 | <p>Input overhead and administrative expenses NOT paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> <li>•Administrative/Overhead fees not charged by the institution to athletics.</li> <li>•Facilities maintenance.</li> <li>•Security.</li> <li>•Risk Management.</li> <li>•Utilities.</li> <li>•Equipment Repair.</li> <li>•Telephone.</li> <li>•Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p> |
|----|--|----------------|---|

| Expenses by Object of Expenditure             | Men's Teams Only                     | Women's Teams Only                   | Not Allocated by Gender              |
|---|--------------------------------------|--------------------------------------|--------------------------------------|
|   | Indirect Institutional Support<br>36 | Indirect Institutional Support<br>36 | Indirect Institutional Support<br>36 |
| Baseball                                      |                                      |                                      |                                      |
| Basketball                                    |                                      |                                      |                                      |
| Bowling                                       |                                      |                                      |                                      |
| Cross Country                                 |                                      |                                      |                                      |
| Equestrian                                    |                                      |                                      |                                      |
| Fencing                                       |                                      |                                      |                                      |
| Field Hockey                                  |                                      |                                      |                                      |
| Football                                      |                                      |                                      |                                      |
| Golf  |                                      |                                      |                                      |
| Gymnastics                                    |                                      |                                      |                                      |
| Ice Hockey                                    |                                      |                                      |                                      |
| Lacrosse                                      |                                      |                                      |                                      |
| Rifle   |                                      |                                      |                                      |
| Rowing  |                                      |                                      |                                      |
| Rugby   |                                      |                                      |                                      |
| Sand Volleyball                               |                                      |                                      |                                      |
| Skiing  |                                      |                                      |                                      |
| Soccer  |                                      |                                      |                                      |
| Softball                                      |                                      |                                      |                                      |
| Swimming and Diving                           |                                      |                                      |                                      |
| Tennis  |                                      |                                      |                                      |
| Track, Indoor                                 |                                      |                                      |                                      |
| Track, Outdoor                                |                                      |                                      |                                      |
| Triathlon                                     |                                      |                                      |                                      |
| Volleyball                                    |                                      |                                      |                                      |
| Water Polo                                    |                                      |                                      |                                      |
| Wrestling                                     |                                      |                                      |                                      |
| Others  |                                      |                                      |                                      |
|   |                                      |                                      |                                      |
|   |                                      |                                      |                                      |
| <b>Subtotal All Teams</b>                     | \$0.00                               | \$0.00                               | \$0.00                               |
| <b>Expenses Not Related to Specific Teams</b> |                                      |                                      | 1,738,006                            |
| <b>Total Expenses</b>                         | <b>\$0.00</b>                        | <b>\$0.00</b>                        | <b>\$1,738,006.00</b>                |

|         |                  |                       |
|---------|------------------|-----------------------|
| Summary | <b>Men's</b>     | <b>\$0.00</b>         |
|         | <b>Women's</b>   | <b>\$0.00</b>         |
|         | <b>No Gender</b> | <b>\$1,738,006.00</b> |
|         | Grand Total      | \$1,738,006.00        |

|    |  |              |   |
|----|--|--------------|---|
| 37 | <a href="#">Medical Expenses and Insurance</a> | \$125,188.93 | Input medical expenses and medical insurance premiums for student-athletes. |
|----|--|--------------|---|

| Expenses by Object of Expenditure             | Men's Teams Only                     | Women's Teams Only                   | Not Allocated by Gender              |
|---|--------------------------------------|--------------------------------------|--------------------------------------|
|   | Medical Expenses and Insurance<br>37 | Medical Expenses and Insurance<br>37 | Medical Expenses and Insurance<br>37 |
| Baseball                                      |                                      |                                      |                                      |
| Basketball                                    | \$679.40                             | \$1,355.35                           |                                      |
| Bowling                                       |                                      |                                      |                                      |
| Cross Country                                 |                                      |                                      |                                      |
| Equestrian                                    |                                      |                                      |                                      |
| Fencing                                       |                                      |                                      |                                      |
| Field Hockey                                  |                                      |                                      |                                      |
| Football                                      | \$1,985.61                           |                                      |                                      |
| Golf  |                                      |                                      |                                      |
| Gymnastics                                    |                                      |                                      |                                      |
| Ice Hockey                                    |                                      |                                      |                                      |
| Lacrosse                                      |                                      |                                      |                                      |
| Rifle   |                                      |                                      |                                      |
| Rowing  |                                      |                                      |                                      |
| Rugby   |                                      |                                      |                                      |
| Sand Volleyball                               |                                      |                                      |                                      |
| Skiing  |                                      |                                      |                                      |
| Soccer  |                                      |                                      |                                      |
| Softball                                      |                                      |                                      |                                      |
| Swimming and Diving                           |                                      |                                      |                                      |
| Tennis  |                                      |                                      |                                      |
| Track, Indoor                                 | \$45.68                              | \$58.43                              |                                      |
| Track, Outdoor                                |                                      |                                      |                                      |
| Triathlon                                     |                                      |                                      |                                      |
| Volleyball                                    |                                      | \$1,135.83                           |                                      |
| Water Polo                                    |                                      |                                      |                                      |
| Wrestling                                     |                                      |                                      |                                      |
| Others  |                                      |                                      |                                      |
|   |                                      |                                      |                                      |
|   |                                      |                                      |                                      |
| <b>Subtotal All Teams</b>                     | <b>\$2,710.69</b>                    | <b>\$2,549.61</b>                    | <b>\$0.00</b>                        |
| <b>Expenses Not Related to Specific Teams</b> |                                      |                                      | <b>\$119,928.63</b>                  |
| <b>Total Expenses</b>                         | <b>\$2,710.69</b>                    | <b>\$2,549.61</b>                    | <b>\$119,928.63</b>                  |

|         |                  |                     |
|---------|------------------|---------------------|
| Summary | <b>Men's</b>     | <b>\$2,710.69</b>   |
|         | <b>Women's</b>   | <b>\$2,549.61</b>   |
|         | <b>No Gender</b> | <b>\$119,928.63</b> |
|         | Grand Total      | \$125,188.93        |

|    |                                      |             |   |
|----|--------------------------------------|-------------|---|
| 38 | <a href="#">Memberships and Dues</a> | \$71,770.53 | Input memberships, conference and association dues. |
|----|--------------------------------------|-------------|---|

| Expenses by Object of Expenditure      | Men's Teams Only           | Women's Teams Only         | Not Allocated by Gender    |
|--|----------------------------|----------------------------|----------------------------|
|  | Memberships and Dues<br>38 | Memberships and Dues<br>38 | Memberships and Dues<br>38 |
| Baseball                               |                            |                            |                            |
| Basketball                             | \$1,800.00                 | \$850.33                   |                            |
| Bowling                                |                            |                            |                            |
| Cross Country                          |                            |                            |                            |
| Equestrian                             |                            |                            |                            |
| Fencing                                |                            |                            |                            |
| Field Hockey                           |                            |                            |                            |
| Football                               | \$35,828.00                |                            |                            |
| Golf                                   | \$450.00                   | \$650.00                   |                            |
| Gymnastics                             |                            |                            |                            |
| Ice Hockey                             |                            |                            |                            |
| Lacrosse                               |                            |                            |                            |
| Rifle                                  |                            |                            |                            |
| Rowing                                 |                            |                            |                            |
| Rugby                                  |                            |                            |                            |
| Sand Volleyball                        |                            |                            |                            |
| Skiing                                 |                            |                            |                            |
| Soccer                                 |                            |                            |                            |
| Softball                               |                            | \$225.00                   |                            |
| Swimming and Diving                    | \$1,094.43                 | \$1,951.57                 |                            |
| Tennis                                 |                            |                            |                            |
| Track, Indoor                          | \$320.32                   | \$409.68                   |                            |
| Track, Outdoor                         |                            |                            |                            |
| Triathlon                              |                            |                            |                            |
| Volleyball                             |                            | \$699.00                   |                            |
| Water Polo                             |                            |                            |                            |
| Wrestling                              |                            |                            |                            |
| Others                                 |                            |                            |                            |
|  |                            |                            |                            |
|  |                            |                            |                            |
| Subtotal All Teams                     | \$39,492.75                | \$4,785.58                 | \$0.00                     |
| Expenses Not Related to Specific Teams |                            |                            | \$27,492.20                |
| Total Expenses                         | \$39,492.75                | \$4,785.58                 | \$27,492.20                |

|             |           |             |
|-------------|-----------|-------------|
| Summary     | Men's     | \$39,492.75 |
|             | Women's   | \$4,785.58  |
|             | No Gender | \$27,492.20 |
| Grand Total |           | \$71,770.53 |

|    |  |             |  |
|----|--|-------------|--|
| 39 | <a href="#">Student-Athlete Meals (non-travel)</a> | \$91,542.58 | Include meal allowance and food/snacks provided to student-athletes.<br>Note: Meals provided during team travel should be reported in Category 28. |
|----|--|-------------|--|

| Expenses by Object of Expenditure             | Men's Teams Only                         | Women's Teams Only                       | Not Allocated by Gender                  |
|---|--|--|--|
|   | Student-Athlete Meals (non-travel)<br>39 | Student-Athlete Meals (non-travel)<br>39 | Student-Athlete Meals (non-travel)<br>39 |
| Baseball                                      | \$1,989.06                               |  |  |
| Basketball                                    | \$7,185.99                               | \$2,590.92                               |  |
| Bowling                                       |  |  |  |
| Cross Country                                 |  |  |  |
| Equestrian                                    |  |  |  |
| Fencing                                       |  |  |  |
| Field Hockey                                  |  |  |  |
| Football                                      | \$39,110.47                              |  |  |
| Golf  | \$50.96                                  | \$367.83                                 |  |
| Gymnastics                                    |  |  |  |
| Ice Hockey                                    |  |  |  |
| Lacrosse                                      |  |  |  |
| Rifle   |  |  |  |
| Rowing  |  |  |  |
| Rugby   |  |  |  |
| Sand Volleyball                               |  |  |  |
| Skiing  |  |  |  |
| Soccer  |  |  |  |
| Softball                                      |  | \$1,690.76                               |  |
| Swimming and Diving                           | \$398.94                                 | \$711.39                                 |  |
| Tennis  |  |  |  |
| Track, Indoor                                 | \$460.64                                 | \$589.13                                 |  |
| Track, Outdoor                                |  |  |  |
| Triathlon                                     |  |  |  |
| Volleyball                                    |  | \$217.38                                 |  |
| Water Polo                                    |  |  |  |
| Wrestling                                     |  |  |  |
| Others  |  |  |  |
|   |  |  |  |
|   |  |  |  |
| <b>Subtotal All Teams</b>                     | \$49,196.06                              | \$6,167.41                               | \$0.00                                   |
| <b>Expenses Not Related to Specific Teams</b> |  |  | \$36,179.11                              |
| <b>Total Expenses</b>                         | <b>\$49,196.06</b>                       | <b>\$6,167.41</b>                        | <b>\$36,179.11</b>                       |

|         |                  |                    |
|---------|------------------|--------------------|
| Summary | <b>Men's</b>     | <b>\$49,196.06</b> |
|         | <b>Women's</b>   | <b>\$6,167.41</b>  |
|         | <b>No Gender</b> | <b>\$36,179.11</b> |
|         | Grand Total      | \$91,542.58        |

|    |   |                |   |
|----|---|----------------|---|
| 40 | <a href="#">Other Operating Expenses.</a> | \$1,385,265.12 | <p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>•Non-team travel (conferences, etc.).</li> <li>•Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p> |
|----|---|----------------|---|

| Expenses by Object of Expenditure             | Men's Teams Only                | Women's Teams Only              | Not Allocated by Gender         |
|---|---------------------------------|---------------------------------|---------------------------------|
|   | Other Operating Expenses.<br>40 | Other Operating Expenses.<br>40 | Other Operating Expenses.<br>40 |
| Baseball                                      | \$10,868.53                     |                                 |                                 |
| Basketball                                    | \$243,356.99                    | \$88,231.54                     |                                 |
| Bowling                                       |                                 |                                 |                                 |
| Cross Country                                 |                                 |                                 |                                 |
| Equestrian                                    |                                 |                                 |                                 |
| Fencing                                       |                                 |                                 |                                 |
| Field Hockey                                  |                                 |                                 |                                 |
| Football                                      | \$141,717.69                    |                                 |                                 |
| Golf  | \$18,270.91                     | \$8,912.34                      |                                 |
| Gymnastics                                    |                                 |                                 |                                 |
| Ice Hockey                                    |                                 |                                 |                                 |
| Lacrosse                                      |                                 |                                 |                                 |
| Rifle   |                                 |                                 |                                 |
| Rowing  |                                 |                                 |                                 |
| Rugby   |                                 |                                 |                                 |
| Sand Volleyball                               |                                 |                                 |                                 |
| Skiing  |                                 |                                 |                                 |
| Soccer  |                                 |                                 |                                 |
| Softball                                      |                                 | \$88,998.75                     |                                 |
| Swimming and Diving                           | \$4,186.69                      | \$7,465.67                      |                                 |
| Tennis  |                                 |                                 |                                 |
| Track, Indoor                                 | \$9,527.01                      | \$12,184.50                     |                                 |
| Track, Outdoor                                |                                 |                                 |                                 |
| Triathlon                                     |                                 |                                 |                                 |
| Volleyball                                    |                                 | \$11,360.43                     |                                 |
| Water Polo                                    |                                 |                                 |                                 |
| Wrestling                                     |                                 |                                 |                                 |
| Others  |                                 |                                 |                                 |
|   |                                 |                                 |                                 |
|   |                                 |                                 |                                 |
| <b>Subtotal All Teams</b>                     | <b>\$427,927.82</b>             | <b>\$217,153.23</b>             | <b>\$0.00</b>                   |
| <b>Expenses Not Related to Specific Teams</b> |                                 |                                 | <b>\$740,184.07</b>             |
| <b>Total Expenses</b>                         | <b>\$427,927.82</b>             | <b>\$217,153.23</b>             | <b>\$740,184.07</b>             |

|         |                  |                     |
|---------|------------------|---------------------|
| Summary | <b>Men's</b>     | <b>\$427,927.82</b> |
|         | <b>Women's</b>   | <b>\$217,153.23</b> |
|         | <b>No Gender</b> | <b>\$740,184.07</b> |
|         | Grand Total      | \$1,385,265.12      |

|    |                               |        |  |
|----|-------------------------------|--------|--|
| 41 | <a href="#">Bowl Expenses</a> | \$0.00 | Input all expenditures related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> <li>•Team travel, lodging and meal expenses.</li> <li>•Bonuses related to bowl participation.</li> <li>•Spirit groups.</li> <li>•Uniforms.</li> </ul> Note: All post-season bowl-related coaching compensation/bonuses should be reported in Category 41A. |
|----|-------------------------------|--------|--|

| Expenses by Object of Expenditure             | Men's Teams Only    | Women's Teams Only  | Not Allocated by Gender |
|---|---------------------|---------------------|-------------------------|
|   | Bowl Expenses<br>41 | Bowl Expenses<br>41 | Bowl Expenses<br>41     |
| Baseball                                      |                     |                     |                         |
| Basketball                                    |                     |                     |                         |
| Bowling                                       |                     |                     |                         |
| Cross Country                                 |                     |                     |                         |
| Equestrian                                    |                     |                     |                         |
| Fencing                                       |                     |                     |                         |
| Field Hockey                                  |                     |                     |                         |
| Football                                      |                     |                     |                         |
| Golf  |                     |                     |                         |
| Gymnastics                                    |                     |                     |                         |
| Ice Hockey                                    |                     |                     |                         |
| Lacrosse                                      |                     |                     |                         |
| Rifle   |                     |                     |                         |
| Rowing  |                     |                     |                         |
| Rugby   |                     |                     |                         |
| Sand Volleyball                               |                     |                     |                         |
| Skiing  |                     |                     |                         |
| Soccer  |                     |                     |                         |
| Softball                                      |                     |                     |                         |
| Swimming and Diving                           |                     |                     |                         |
| Tennis  |                     |                     |                         |
| Track, Indoor                                 |                     |                     |                         |
| Track, Outdoor                                |                     |                     |                         |
| Triathlon                                     |                     |                     |                         |
| Volleyball                                    |                     |                     |                         |
| Water Polo                                    |                     |                     |                         |
| Wrestling                                     |                     |                     |                         |
| Others  |                     |                     |                         |
|   |                     |                     |                         |
|   |                     |                     |                         |
| <b>Subtotal All Teams</b>                     | \$0.00              | \$0.00              | \$0.00                  |
| <b>Expenses Not Related to Specific Teams</b> |                     |                     |                         |
| <b>Total Expenses</b>                         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>           |

|         |             |        |
|---------|-------------|--------|
| Summary | Men's       | \$0.00 |
|         | Women's     | \$0.00 |
|         | No Gender   | \$0.00 |
|         | Grand Total | \$0.00 |

|     |   |        |  |
|-----|---|--------|--|
| 41A | <a href="#">Bowl Expenses - Coaching Compensation/Bonuses</a> | \$0.00 | Input all coaching bonuses related to participation in a post-season bowl game.<br><br>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses. |
|-----|---|--------|--|

| Expenses by Object of Expenditure             | Men's Teams Only                                     | Women's Teams Only                                   | Not Allocated by Gender                              |
|---|--|--|--|
|   | Bowl Expenses - Coaching Compensation/Bonuses<br>41A | Bowl Expenses - Coaching Compensation/Bonuses<br>41A | Bowl Expenses - Coaching Compensation/Bonuses<br>41A |
| Baseball                                      |  |  |  |
| Basketball                                    |  |  |  |
| Bowling                                       |  |  |  |
| Cross Country                                 |  |  |  |
| Equestrian                                    |  |  |  |
| Fencing                                       |  |  |  |
| Field Hockey                                  |  |  |  |
| Football                                      |  |  |  |
| Golf  |  |  |  |
| Gymnastics                                    |  |  |  |
| Ice Hockey                                    |  |  |  |
| Lacrosse                                      |  |  |  |
| Rifle   |  |  |  |
| Rowing  |  |  |  |
| Rugby   |  |  |  |
| Sand Volleyball                               |  |  |  |
| Skiing  |  |  |  |
| Soccer  |  |  |  |
| Softball                                      |  |  |  |
| Swimming and Diving                           |  |  |  |
| Tennis  |  |  |  |
| Track, Indoor                                 |  |  |  |
| Track, Outdoor                                |  |  |  |
| Triathlon                                     |  |  |  |
| Volleyball                                    |  |  |  |
| Water Polo                                    |  |  |  |
| Wrestling                                     |  |  |  |
| Others  |  |  |  |
|   |  |  |  |
|   |  |  |  |
| <b>Subtotal All Teams</b>                     | \$0.00   | \$0.00   | \$0.00   |
| <b>Expenses Not Related to Specific Teams</b> |  |  |  |
| <b>Total Expenses</b>                         | <b>\$0.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b>  |

|             |           |        |
|-------------|-----------|--------|
| Summary     | Men's     | \$0.00 |
|             | Women's   | \$0.00 |
|             | No Gender | \$0.00 |
| Grand Total |           | \$0.00 |



**TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS**

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

**TOTAL:** 6 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

| Head Coaches of Men's Teams     |                           |                           |                               |  |                             |                           |                               |  |
|---------------------------------|---------------------------|---------------------------|-------------------------------|--|-----------------------------|---------------------------|-------------------------------|--|
| Sport                           | Male Coaches - Head Count |                           |                               |  | Female Coaches - Head Count |                           |                               |  |
|                                 | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Baseball                        | 1.00                      |                           | 1.00                          |  |                             |                           |                               |  |
| Basketball                      | 1.00                      |                           | 1.00                          |  |                             |                           |                               |  |
| Bowling                         |                           |                           |                               |  |                             |                           |                               |  |
| Cross Country                   |                           |                           |                               |  |                             |                           |                               |  |
| Equestrian                      |                           |                           |                               |  |                             |                           |                               |  |
| Fencing                         |                           |                           |                               |  |                             |                           |                               |  |
| Field Hockey                    |                           |                           |                               |  |                             |                           |                               |  |
| Football                        | 1.00                      |                           | 1.00                          |  |                             |                           |                               |  |
| Golf                            | 1.00                      |                           | 1.00                          |  |                             |                           |                               |  |
| Gymnastics                      |                           |                           |                               |  |                             |                           |                               |  |
| Ice Hockey                      |                           |                           |                               |  |                             |                           |                               |  |
| Lacrosse                        |                           |                           |                               |  |                             |                           |                               |  |
| Rifle                           |                           |                           |                               |  |                             |                           |                               |  |
| Rowing                          |                           |                           |                               |  |                             |                           |                               |  |
| Rugby                           |                           |                           |                               |  |                             |                           |                               |  |
| Sand Volleyball                 |                           |                           |                               |  |                             |                           |                               |  |
| Skiing                          |                           |                           |                               |  |                             |                           |                               |  |
| Soccer                          |                           |                           |                               |  |                             |                           |                               |  |
| Softball                        |                           |                           |                               |  |                             |                           |                               |  |
| Swimming and Diving             |                           | 1.00                      | 1.00                          |  |                             |                           |                               |  |
| Tennis                          |                           |                           |                               |  |                             |                           |                               |  |
| Track, Indoor                   |                           |                           |                               |  |                             | 1.00                      | 1.00                          |  |
| Track, Outdoor                  |                           |                           |                               |  |                             |                           |                               |  |
| Triathlon                       |                           |                           |                               |  |                             |                           |                               |  |
| Volleyball                      |                           |                           |                               |  |                             |                           |                               |  |
| Water Polo                      |                           |                           |                               |  |                             |                           |                               |  |
| Wrestling                       |                           |                           |                               |  |                             |                           |                               |  |
| Others                          |                           |                           |                               |  |                             |                           |                               |  |
|                                 |                           |                           |                               |  |                             |                           |                               |  |
|                                 |                           |                           |                               |  |                             |                           |                               |  |
| <b>Coaching Position Totals</b> | <b>4</b>                  | <b>1</b>                  | <b>5</b>                      |  |                             | <b>1</b>                  | <b>1</b>                      |  |

Table 2A

**TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS**

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

**TOTAL:** 6 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

| Head Coaches of Women's Teams   |                           |                           |                               |  |                             |                           |                               |  |
|---------------------------------|---------------------------|---------------------------|-------------------------------|--|-----------------------------|---------------------------|-------------------------------|--|
| Sport                           | Male Coaches - Head Count |                           |                               |  | Female Coaches - Head Count |                           |                               |  |
|                                 | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Baseball                        |                           |                           |                               |  |                             |                           |                               |  |
| Basketball                      |                           |                           |                               |  | 1.00                        |                           | 1.00                          |  |
| Bowling                         |                           |                           |                               |  |                             |                           |                               |  |
| Cross Country                   |                           |                           |                               |  |                             |                           |                               |  |
| Equestrian                      |                           |                           |                               |  |                             |                           |                               |  |
| Fencing                         |                           |                           |                               |  |                             |                           |                               |  |
| Field Hockey                    |                           |                           |                               |  |                             |                           |                               |  |
| Football                        |                           |                           |                               |  |                             |                           |                               |  |
| Golf                            |                           |                           |                               |  | 1.00                        |                           | 1.00                          |  |
| Gymnastics                      |                           |                           |                               |  |                             |                           |                               |  |
| Ice Hockey                      |                           |                           |                               |  |                             |                           |                               |  |
| Lacrosse                        |                           |                           |                               |  |                             |                           |                               |  |
| Rifle                           |                           |                           |                               |  |                             |                           |                               |  |
| Rowing                          |                           |                           |                               |  |                             |                           |                               |  |
| Rugby                           |                           |                           |                               |  |                             |                           |                               |  |
| Sand Volleyball                 |                           |                           |                               |  |                             |                           |                               |  |
| Skiing                          |                           |                           |                               |  |                             |                           |                               |  |
| Soccer                          |                           |                           |                               |  |                             |                           |                               |  |
| Softball                        |                           |                           |                               |  | 1.00                        |                           | 1.00                          |  |
| Swimming and Diving             |                           | 1.00                      | 1.00                          |  |                             |                           |                               |  |
| Tennis                          |                           |                           |                               |  |                             | 1.00                      | 1.00                          |  |
| Track, Indoor                   |                           |                           |                               |  |                             |                           |                               |  |
| Track, Outdoor                  |                           |                           |                               |  |                             |                           |                               |  |
| Triathlon                       |                           |                           |                               |  |                             |                           |                               |  |
| Volleyball                      |                           |                           |                               |  | 1.00                        |                           | 1.00                          |  |
| Water Polo                      |                           |                           |                               |  |                             |                           |                               |  |
| Wrestling                       |                           |                           |                               |  |                             |                           |                               |  |
| Others                          |                           |                           |                               |  |                             |                           |                               |  |
|                                 |                           |                           |                               |  |                             |                           |                               |  |
|                                 |                           |                           |                               |  |                             |                           |                               |  |
| <b>Coaching Position Totals</b> |                           | 1                         | 1                             |  | 4                           | 1                         | 5                             |  |

Table 2B

**TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS**

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

**TOTAL:** 21 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

| Assistant Coaches of Men's Teams |                           |                           |                               |  |                             |                           |                               |  |
|----------------------------------|---------------------------|---------------------------|-------------------------------|--|-----------------------------|---------------------------|-------------------------------|--|
| Sport                            | Male Coaches - Head Count |                           |                               |  | Female Coaches - Head Count |                           |                               |  |
|                                  | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Baseball                         | 2.00                      |                           | 2.00                          |  |                             |                           |                               |  |
| Basketball                       | 3.00                      |                           | 3.00                          |  |                             |                           |                               |  |
| Bowling                          |                           |                           |                               |  |                             |                           |                               |  |
| Cross Country                    |                           |                           |                               |  |                             |                           |                               |  |
| Equestrian                       |                           |                           |                               |  |                             |                           |                               |  |
| Fencing                          |                           |                           |                               |  |                             |                           |                               |  |
| Field Hockey                     |                           |                           |                               |  |                             |                           |                               |  |
| Football                         | 9.00                      |                           | 9.00                          |  |                             |                           |                               |  |
| Golf                             |                           |                           |                               |  |                             |                           |                               |  |
| Gymnastics                       |                           |                           |                               |  |                             |                           |                               |  |
| Ice Hockey                       |                           |                           |                               |  |                             |                           |                               |  |
| Lacrosse                         |                           |                           |                               |  |                             |                           |                               |  |
| Rifle                            |                           |                           |                               |  |                             |                           |                               |  |
| Rowing                           |                           |                           |                               |  |                             |                           |                               |  |
| Rugby                            |                           |                           |                               |  |                             |                           |                               |  |
| Sand Volleyball                  |                           |                           |                               |  |                             |                           |                               |  |
| Skiing                           |                           |                           |                               |  |                             |                           |                               |  |
| Soccer                           |                           |                           |                               |  |                             |                           |                               |  |
| Softball                         |                           |                           |                               |  |                             |                           |                               |  |
| Swimming and Diving              |                           |                           |                               |  |                             | 2.00                      | 2.00                          |  |
| Tennis                           |                           |                           |                               |  |                             |                           |                               |  |
| Track, Indoor                    |                           | 4.00                      | 4.00                          |  |                             | 1.00                      | 1.00                          |  |
| Track, Outdoor                   |                           |                           |                               |  |                             |                           |                               |  |
| Triathlon                        |                           |                           |                               |  |                             |                           |                               |  |
| Volleyball                       |                           |                           |                               |  |                             |                           |                               |  |
| Water Polo                       |                           |                           |                               |  |                             |                           |                               |  |
| Wrestling                        |                           |                           |                               |  |                             |                           |                               |  |
| Others                           |                           |                           |                               |  |                             |                           |                               |  |
|                                  |                           |                           |                               |  |                             |                           |                               |  |
|                                  |                           |                           |                               |  |                             |                           |                               |  |
| <b>Coaching Position Totals</b>  | 14.00                     | 4.00                      | 18.00                         | 0.00                                       | 0.00                        | 3.00                      | 3.00                          | 0.00                                       |

Table 3A

**TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS**

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

**TOTAL:** 14 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

| Assistant Coaches of Women's Teams |                           |                           |                               |  |                             |                           |                               |  |
|------------------------------------|---------------------------|---------------------------|-------------------------------|--|-----------------------------|---------------------------|-------------------------------|--|
| Sport                              | Male Coaches - Head Count |                           |                               |  | Female Coaches - Head Count |                           |                               |  |
|                                    | Full Time Coaching Duties | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee or Volunteer |
| Baseball                           |                           |                           |                               |  |                             |                           |                               |  |
| Basketball                         |                           |                           |                               |  | 3                           |                           | 3                             |  |
| Bowling                            |                           |                           |                               |  |                             |                           |                               |  |
| Cross Country                      |                           |                           |                               |  |                             |                           |                               |  |
| Equestrian                         |                           |                           |                               |  |                             |                           |                               |  |
| Fencing                            |                           |                           |                               |  |                             |                           |                               |  |
| Field Hockey                       |                           |                           |                               |  |                             |                           |                               |  |
| Football                           |                           |                           |                               |  |                             |                           |                               |  |
| Golf                               |                           |                           |                               |  |                             |                           |                               |  |
| Gymnastics                         |                           |                           |                               |  |                             |                           |                               |  |
| Ice Hockey                         |                           |                           |                               |  |                             |                           |                               |  |
| Lacrosse                           |                           |                           |                               |  |                             |                           |                               |  |
| Rifle                              |                           |                           |                               |  |                             |                           |                               |  |
| Rowing                             |                           |                           |                               |  |                             |                           |                               |  |
| Rugby                              |                           |                           |                               |  |                             |                           |                               |  |
| Sand Volleyball                    |                           |                           |                               |  |                             |                           |                               |  |
| Skiing                             |                           |                           |                               |  |                             |                           |                               |  |
| Soccer                             |                           |                           |                               |  |                             |                           |                               |  |
| Softball                           |                           |                           |                               |  | 2                           |                           | 2                             |  |
| Swimming and Diving                |                           |                           |                               |  |                             | 2                         | 2                             |  |
| Tennis                             |                           |                           |                               |  |                             |                           |                               |  |
| Track, Indoor                      |                           | 4                         | 4                             |  |                             | 1                         | 1                             |  |
| Track, Outdoor                     |                           |                           |                               |  |                             |                           |                               |  |
| Triathlon                          |                           |                           |                               |  |                             |                           |                               |  |
| Volleyball                         | 1                         |                           | 1                             |  | 1                           |                           | 1                             |  |
| Water Polo                         |                           |                           |                               |  |                             |                           |                               |  |
| Wrestling                          |                           |                           |                               |  |                             |                           |                               |  |
| Others                             |                           |                           |                               |  |                             |                           |                               |  |
|                                    |                           |                           |                               |  |                             |                           |                               |  |
|                                    |                           |                           |                               |  |                             |                           |                               |  |
| <b>Coaching Position Totals</b>    | 1                         | 4                         | 5                             |  | 6                           | 3                         | 9                             |  |

Table 3B

**Other Reporting Items**

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

|                        |               |
|------------------------|---------------|
| Institutional Expenses | \$809,310,817 |
|------------------------|---------------|

\*\*Record amounts represented on the most recent annual financial statements for your institution. This schedule may require the assistance of the institution's business office.

**Institution's Education and General Expenses:**

|     |               |
|-----|---------------|
| E&G | \$661,992,943 |
|-----|---------------|

\*E & G as defined in NACUBO'S Finance and Reporting Manual. E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent

**Average Cost of Full Grant-in-Aid:**

|              |          |
|--------------|----------|
| In-State     | \$24,558 |
| Out-of-State | \$38,733 |

\*15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, books, and other expenses related to attendance at the institution up to the cost of attendance established pursuant to Bylaws 15.02.2 and 15.02.2.1. (Revised: 8/7/14, 1/17/15 effective 8/1/15)

**Average Cost of Attendance:**

|              |          |
|--------------|----------|
| In-State     | \$28,599 |
| Out-of-State | \$42,744 |

\*15.02.2 Cost of Attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

**50. Excess Transfers to Institution**

|                                 |        |
|---------------------------------|--------|
| Excess Transfers to Institution | \$0.00 |
|---------------------------------|--------|

\*Input, if applicable, the amount of athletic-related funds for the reporting year that are contributed back to your institution that were not applicable to be counted or are in excess of those funds allowable to be counted in Category 5.

**51. Conference Realignment Expenses**

|                                 |        |
|---------------------------------|--------|
| Conference Realignment Expenses | \$0.00 |
|---------------------------------|--------|

\*Input one time amounts paid by athletics and by the institution above normal operating expenses for conference realignment (e.g., exit fees, consulting fees, legal fees, signage, advertising, public relations). Ensure all regular operating expenses such as team travel are reported in the normal expense categories above. Any new revenues should be reported in Category 13. The amount submitted in this category **should not be included in Categories 20-41.**

**Total annual debt service on athletic and university facilities:**

|  |              |
|--|--------------|
| Athletically-Related Facilities Annual Debt Service: | \$4,961,350  |
| Institution's Annual Debt Service**:                 | \$19,443,602 |

**Total debt outstanding on athletic and university facilities:**

|  |               |
|--|---------------|
| 52. Athletically-Related Outstanding Debt Balance: | \$39,455,000  |
| 53. Total Outstanding Debt Balance**:              | \$140,673,066 |

**Value of Athletics Dedicated and Institutional Endowments:**

|  |               |
|--|---------------|
| 54. Value of Athletics Dedicated Endowments: | \$6,298,157   |
| 55. Value of Institutional Endowments:       | \$146,429,190 |

Input total fair market value of athletics-dedicated endowments at the end of the reporting year.

Input total fair market value of institutional endowments at the end of the reporting year.

**56. Total Athletics Related Capital Expenditures:**

|  |           |
|--|-----------|
| Total Athletics Related Capital Expenditures | \$181,323 |
|--|-----------|

Input cost of athletics related capital expenditures for the reporting year.

**Expenses Dedicated to Compliance:**

|                                  |          |
|----------------------------------|----------|
| Expenses Dedicated to Compliance | \$97,139 |
|----------------------------------|----------|

|                                  |                  |
|----------------------------------|------------------|
| Name of Compliance Software Used | CA / Jumpforward |
|----------------------------------|------------------|

|                 |      |
|-----------------|------|
| Compliance FTEs | 2.00 |
|-----------------|------|

\*Pursuant to the Constitution of the NCAA, Bylaw 2.8.1, "Each institution shall comply with all applicable rules and regulations of the Association in the conduct of its intercollegiate athletics programs. It shall monitor its programs to assure compliance and to identify and report to the Association instances in which compliance has not been achieved. In any such instance, the institution shall cooperate fully with the Association and shall take appropriate corrective actions. Members of an institution's staff, student-athletes, and other individuals and groups representing the institution's athletics interests shall comply with the applicable Association rules, and the member institution shall be responsible for such compliance." Please describe the total expenses dedicated to fulfilling that responsibility.

**2017-2018 Pell Grants**

The data entered in this section will be used to calculate a portion of the Special Assistance Fund (SAF). The SAF is an NCAA revenue distribution that is released to the conference to then disburse at their discretion to the institutions to assist with student-athlete's well-being. For more information please reference the NCAA Revenue Distribution Plan located on www.ncaa.org.

Instructions:

1. Indicate the total number of Division I student-athletes who, during the (auto-populate academic year), received a Pell Grant award (e.g. Pell Grant Recipients on Full Grants-in-Aid, Pell Grant Recipients on Partial Grants-in-Aid and Pell Grant Recipients with no Grants-in-Aid).

NOTE: Student-athletes receiving Pell grants should only be counted once. Please follow Bylaw 15.5.9 to place those multisport student-athletes within the correct countable sport for Pell grant purposes.

2. Once the (auto-populate academic year) Pell Grants have been entered they will be compared to prior year's Pell Grant totals.

3. A Variance Comment will be required if there is a change in prior year's Pell Grants to current year's Pell Grants that is +/- 20.

|                                | (auto-populate academic year) Pell Grants | Prior Year Pell Grants | Variance Totals | Total Dollar Amount for SAs on Pell Grants |
|--------------------------------|---|------------------------|-----------------|--|
| Baseball                       | 8   | 5                      | 3               | \$ 30,300.00                               |
| M Basketball                   | 7   | 8                      | (1)             | \$ 29,185.00                               |
| W Basketball                   | 3   | 2                      | 1               | \$ 13,910.00                               |
| Beach Volleyball               |   |                        | -               | \$ -                                       |
| Bowling                        |   |                        | -               | \$ -                                       |
| M Cross Country                |   |                        | -               | \$ -                                       |
| W Cross Country                |   |                        | -               | \$ -                                       |
| Mixed Team Cross Country       |   |                        | -               | \$ -                                       |
| Equestrian                     |   |                        | -               | \$ -                                       |
| M Fencing                      |   |                        | -               | \$ -                                       |
| W Fencing                      |   |                        | -               | \$ -                                       |
| Mixed Team Fencing             |   |                        | -               | \$ -                                       |
| Field Hockey                   |   |                        | -               | \$ -                                       |
| Football                       | 45  | 46                     | (1)             | \$ 225,091.00                              |
| M Golf                         | 1   | 0                      | 1               | \$ 3,370.00                                |
| W Golf                         | 0   | 2                      | (2)             | \$ -                                       |
| Mixed Team Golf                |   |                        | -               | \$ -                                       |
| M Gymnastics                   |   |                        | -               | \$ -                                       |
| W Gymnastics                   |   |                        | -               | \$ -                                       |
| Mixed Team Gymnastics          |   |                        | -               | \$ -                                       |
| M Ice Hockey                   |   |                        | -               | \$ -                                       |
| W Ice Hockey                   |   |                        | -               | \$ -                                       |
| M Lacrosse                     |   |                        | -               | \$ -                                       |
| W Lacrosse                     |   |                        | -               | \$ -                                       |
| M Rifle                        |   |                        | -               | \$ -                                       |
| W Rifle                        |   |                        | -               | \$ -                                       |
| Mixed Team Rifle               |   |                        | -               | \$ -                                       |
| Rowing                         |   |                        | -               | \$ -                                       |
| Rugby                          |   |                        | -               | \$ -                                       |
| M Skiing                       |   |                        | -               | \$ -                                       |
| W Skiing                       |   |                        | -               | \$ -                                       |
| Mixed Team Skiing              |   |                        | -               | \$ -                                       |
| M Soccer                       |   |                        | -               | \$ -                                       |
| W Soccer                       | 0   |                        | -               | \$ -                                       |
| Softball                       | 1   | 1                      | -               | \$ 3,670.00                                |
| M Swimming and Diving          | 1   | 3                      | (2)             | \$ 1,435.00                                |
| W Swimming and Diving          | 4   | 1                      | 3               | \$ 17,070.00                               |
| Mixed Team Swimming and Diving |   |                        | -               | \$ -                                       |
| M Tennis                       |   |                        | -               | \$ -                                       |
| W Tennis                       |   |                        | -               | \$ -                                       |
| Mixed Team Tennis              |   |                        | -               | \$ -                                       |
| M Track, Indoor                | 16  | 12                     | 4               | \$ 84,853.00                               |
| W Track, Indoor                | 15  | 16                     | (1)             | \$ 58,715.00                               |
| M Track, Outdoor               |   |                        | -               | \$ -                                       |
| W Track, Outdoor               |   |                        | -               | \$ -                                       |
| Triathlon                      |   |                        | -               | \$ -                                       |
| M Volleyball                   |   |                        | -               | \$ -                                       |
| W Volleyball                   | 2   | 2                      | -               | \$ 5,040.00                                |
| Mixed Team Volleyball          |   |                        | -               | \$ -                                       |
| M Water Polo                   |   |                        | -               | \$ -                                       |
| W Water Polo                   |   |                        | -               | \$ -                                       |
| M Wrestling                    |   |                        | -               | \$ -                                       |
| Mixed Team Wrestling           |   |                        | -               | \$ -                                       |
| <b>Total</b>                   | <b>103</b>                                | <b>98</b>              | <b>5</b>        | <b>\$ 472,639.00</b>                       |

Variance Comments

(required if change is more than +/- 20 Pell Grants)





|    |                          |                        |  |
|----|--------------------------|------------------------|--|
| 70 | <b>Revenues by Sport</b> | <b>\$18,414,319.96</b> | You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system. |
|----|--------------------------|------------------------|--|

| Revenues by Source                                     | Men's Teams Only        | Women's Teams Only      | Not Allocated by Gender | Total                   |
|--|-------------------------|-------------------------|-------------------------|-------------------------|
|  | Revenues by Sport<br>70 | Revenues by Sport<br>70 | Revenues by Sport<br>70 | Revenues by Sport<br>70 |
| Baseball   | \$ 244,875.69           |                         |                         | \$ 244,875.69           |
| Basketball   | \$ 1,066,240.62         | \$ 188,382.84           |                         | \$ 1,254,623.46         |
| Bowling  |                         | \$ -                    |                         | \$ -                    |
| Cross Country  | \$ -                    | \$ -                    | \$ -                    | \$ -                    |
| Equestrian   |                         | \$ -                    |                         | \$ -                    |
| Fencing  | \$ -                    | \$ -                    | \$ -                    | \$ -                    |
| Field Hockey   |                         | \$ -                    |                         | \$ -                    |
| Football   | \$ 1,456,323.31         |                         |                         | \$ 1,456,323.31         |
| Golf   | \$ 83,744.59            | \$ 46,997.64            | \$ -                    | \$ 130,742.23           |
| Gymnastics   | \$ -                    | \$ -                    | \$ -                    | \$ -                    |
| Ice Hockey   | \$ -                    | \$ -                    |                         | \$ -                    |
| Lacrosse   | \$ -                    | \$ -                    |                         | \$ -                    |
| Rifle  | \$ -                    | \$ -                    | \$ -                    | \$ -                    |
| Rowing   |                         | \$ -                    |                         | \$ -                    |
| Rugby  |                         | \$ -                    |                         | \$ -                    |
| Sand Volleyball  |                         | \$ -                    |                         | \$ -                    |
| Skiing   | \$ -                    | \$ -                    | \$ -                    | \$ -                    |
| Soccer   | \$ -                    | \$ -                    |                         | \$ -                    |
| Softball   |                         | \$ 142,858.73           |                         | \$ 142,858.73           |
| Swimming and Diving                                    | \$ 48,854.79            | \$ 124,982.72           | \$ -                    | \$ 173,837.51           |
| Tennis   | \$ -                    | \$ -                    | \$ -                    | \$ -                    |
| Track, Indoor  | \$ 67,878.68            | \$ 120,214.15           |                         | \$ 188,092.83           |
| Track, Outdoor   | \$ -                    | \$ -                    |                         | \$ -                    |
| Triathlon  |                         | \$ -                    |                         | \$ -                    |
| Volleyball   | \$ -                    | \$ 84,424.40            |                         | \$ 84,424.40            |
| Water Polo   | \$ -                    | \$ -                    |                         | \$ -                    |
| Wrestling  | \$ -                    |                         | \$ -                    | \$ -                    |
| Others   | \$ -                    | \$ -                    | \$ -                    | \$ -                    |
|  |                         |                         |                         |                         |
|  |                         |                         |                         |                         |
| <b>Total Revenue excluding football and basketball</b> | <b>\$ 445,353.75</b>    | <b>\$ 519,477.64</b>    | <b>\$ -</b>             | <b>\$ 964,831.39</b>    |
| <b>Total Revenue</b>                                   | <b>\$2,967,917.68</b>   | <b>\$707,860.48</b>     | <b>\$0.00</b>           | <b>\$3,675,778.16</b>   |
| <b>Revenue Not Related to Specific Teams</b>           | <b>\$493,705.80</b>     | <b>\$468,833.12</b>     | <b>\$13,776,002.88</b>  | <b>\$14,738,541.80</b>  |
| <b>Grand Total Revenue</b>                             | <b>\$3,461,623.48</b>   | <b>\$1,176,693.60</b>   | <b>\$13,776,002.88</b>  | <b>\$18,414,319.96</b>  |

2017-2018



MISCELLANEOUS INFO

2017-2018

|    |   |  |
|----|---|--|
| 20 | <b>Athletically Related Student Aid</b> | <p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>•Summer school.</li> <li>•Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>•Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul> <p>Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount).</p> <p>Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Dollars reported on this line by the department and the institution's athletic department and those from other departments should be included.</p> |
|----|---|--|

|                      |                       |
|----------------------|-----------------------|
| <b>Men's Teams</b>   | <b>\$3,302,198.09</b> |
| <b>Women's Teams</b> | <b>\$2,101,713.41</b> |
| <b>Total Amount</b>  | <b>\$5,403,911.50</b> |

|    |                    |  |
|----|--------------------|--|
| 27 | <b>Recruiting.</b> | <p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p> |
|----|--------------------|--|

|                                  |                     |
|----------------------------------|---------------------|
| <b>Men's Teams</b>               | <b>\$172,354.29</b> |
| <b>Women's Teams</b>             | <b>\$120,669.95</b> |
| <b>Total Recruiting Expenses</b> | <b>\$293,024.24</b> |

|    |                              |   |
|----|------------------------------|---|
| 22 | <b>Head Coaches Salaries</b> | <p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>•Gross wages and bonuses.</li> <li>•Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> |
|----|------------------------------|---|

| Average Salaries of Head Coaches | Dollars per FTE | FTEs | Dollars per Position | Number of Positions |
|----------------------------------|-----------------|------|----------------------|---------------------|
| Men's Teams                      | \$150,373.73    | 4.80 | \$120,298.99         | 6                   |
| Women's Teams                    | \$96,432.75     | 5.20 | \$83,575.05          | 6                   |

|    |                                   |   |
|----|-----------------------------------|---|
| 22 | <b>Assistant Coaches Salaries</b> | <p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>•Gross wages and bonuses.</li> <li>•Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> |
|----|-----------------------------------|---|

| Average Salaries of Assistant Coaches | Dollars per FTE | FTEs  | Dollars per Position | Number of Positions |
|---------------------------------------|-----------------|-------|----------------------|---------------------|
| Men's Teams                           | \$59,815.58     | 16.91 | \$48,165.78          | 21                  |
| Women's Teams                         | \$48,600.62     | 11.09 | \$38,498.63          | 14                  |