

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Person: Becky Lucke

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University CFO: Mrs. Becky Lucke

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Audit Firm: James Moore Certified Public Accountants and Consultants

AUP Report Issuance Date: 12/18/2018

Classification & Conference:

NCAA Primary Division: I-FCS

Athletic Conference: Big Sky Conference

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	4,516	53.1%
Female Undergraduates:	3,984	46.9%
Total Undergraduates:	8,500	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball			
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey	x		
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving			
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	9	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$5,163,473	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$3,612,920	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$6,471,853	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$2,908,056	<p data-bbox="646 520 1511 588">Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul data-bbox="646 632 1511 884" style="list-style-type: none"> <li data-bbox="646 632 1511 699">• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. <li data-bbox="646 716 971 743">• Facilities maintenance. <li data-bbox="646 760 792 787">• Security. <li data-bbox="646 804 919 831">• Risk Management. <li data-bbox="646 848 792 875">• Utilities.
			Do not include depreciation.
			Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p data-bbox="646 1119 1511 1262">Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p>
			Do not report depreciation.
			Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	\$910,200	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$4,584,113	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$108,190	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$305,000	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$937,865	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$923,933	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$96,802	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,059,726	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$274,555	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$958,786	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$340,711	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$28,656,183	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$5,223,250	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

ID	Item	Amount	Definition
21	Guarantees	\$119,125	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,980,510	<p data-bbox="646 327 1495 436">Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul data-bbox="646 480 1526 669" style="list-style-type: none"> <li data-bbox="646 480 1013 512">• Gross wages and bonuses. <li data-bbox="646 527 1526 669">• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p data-bbox="646 709 1235 741">Place any severance payments in Category 26.</p> <p data-bbox="646 781 1490 850">Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p data-bbox="646 867 1487 976">Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul data-bbox="646 1020 1300 1320" style="list-style-type: none"> <li data-bbox="646 1020 833 1052">• Car stipend. <li data-bbox="646 1066 1019 1098">• Country club membership. <li data-bbox="646 1113 1300 1144">• Allowances for clothing, housing, entertainment. <li data-bbox="646 1159 865 1190">• Speaking fees. <li data-bbox="646 1205 959 1236">• Camps compensation. <li data-bbox="646 1251 870 1283">• Media income. <li data-bbox="646 1297 1008 1329">• Shoe and apparel income. <p data-bbox="646 1360 1354 1392">Expense Category 23 and 25 should equal Category 10.</p> <p data-bbox="646 1432 1490 1501">Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$3,170,877	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$261,003	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$433,490	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$2,871,723	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$952,715	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$623,885	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$925,575	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$132,960	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$68,848	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$4,075,703	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$308,705	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$2,908,056	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$843,225	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$100,448	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$239,815	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$215,180	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$27,455,093	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$5,163,473 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Basketball	163,075	145,576	
Football	621,823		
Golf			
Ice Hockey	4,191,729		
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball		41,270	
Others			
Subtotal All Teams	4,976,627	186,846	0
Revenue Not Related to Specific Teams			
Total Revenue	4,976,627	186,846	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$3,612,920 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,612,920
Total Revenue	0	0	3,612,920

4 Direct Institutional Support \$6,471,853 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Basketball			
Football	100,000		
Golf			
Ice Hockey			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	100,000	0	0
Revenue Not Related to Specific Teams			6,371,853
Total Revenue	100,000	0	6,371,853

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$2,908,056 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,908,056
Total Revenue	0	0	2,908,056

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$910,200 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	360,000	82,000	
Football	450,000		
Golf			
Ice Hockey			
Soccer		10,000	
Softball		5,000	
Tennis		1,200	
Track and Field, X-Country			
Volleyball		2,000	
Others			
Subtotal All Teams	810,000	100,200	0
Revenue Not Related to Specific Teams			
Total Revenue	810,000	100,200	0

8 Contributions \$4,584,113 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Basketball	805	9,502	
Football	265,314		
Golf	92,322	32	
Ice Hockey	174,708		
Soccer		3,378	
Softball		933	
Tennis	2,708	8,308	
Track and Field, X-Country	450	3,652	
Volleyball		6,726	
Others			
Subtotal All Teams	536,307	32,531	0
Revenue Not Related to Specific Teams			4,015,275
Total Revenue	536,307	32,531	4,015,275

9 In-Kind \$108,190 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Basketball	12,717	14,487	
Football	25,401		
Golf			
Ice Hockey	20,607		
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball		-792	
Others			
Subtotal All Teams	58,725	13,695	0
Revenue Not Related to Specific Teams			35,770
Total Revenue	58,725	13,695	35,770

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$305,000 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			305,000
Total Revenue	0	0	305,000

12 NCAA \$937,865 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			937,865
Total Revenue	0	0	937,865

13 Conference Distributions (Non Media and Non Bowl) \$923,933 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Basketball			
Football			
Golf			
Ice Hockey	465,231		
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	465,231	0	0
Revenue Not Related to Specific Teams			458,702
Total Revenue	465,231	0	458,702

14 Program, Novelty, Parking and Concession Sales \$96,802 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Basketball	1,529		1,790
Football	61,370		
Golf			
Ice Hockey	20,308		
Soccer			
Softball			
Tennis			
Track and Field, X-Country	463		463
Volleyball			710
Others			
Subtotal All Teams	83,670	2,963	0
Revenue Not Related to Specific Teams			10,169
Total Revenue	83,670	2,963	10,169

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$1,059,726 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Basketball	-14	1,186	
Football	9,983		
Golf			
Ice Hockey	-40		
Soccer			
Softball		5,995	
Tennis			
Track and Field, X- Country			
Volleyball		-5	
Others			
Subtotal All Teams	9,929	7,176	0
Revenue Not Related to Specific Teams			1,042,621
Total Revenue	9,929	7,176	1,042,621

16 Sports Camp Revenues \$274,555 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Basketball	17,496	35,874	
Football	127,801		
Golf			
Ice Hockey			
Soccer		22,403	
Softball		6,460	
Tennis			
Track and Field, X-Country			
Volleyball		64,521	
Others			
Subtotal All Teams	145,297	129,258	0
Revenue Not Related to Specific Teams			
Total Revenue	145,297	129,258	0

17 Athletics Restricted Endowment and Investments Income \$958,786 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Basketball	7,221	8,224	
Football	73,807		
Golf			
Ice Hockey	768,663		
Soccer			
Softball			
Tennis	3,000		
Track and Field, X-Country	11,445	8,227	
Volleyball		2,373	
Others			
Subtotal All Teams	864,136	18,824	0
Revenue Not Related to Specific Teams			75,826
Total Revenue	864,136	18,824	75,826

18 Other Operating Revenue \$340,711 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Basketball	88		
Football	4,216		
Golf		1,574	
Ice Hockey	72,516		
Soccer		8,710	
Softball		14,942	
Tennis	900	1,043	
Track and Field, X-Country	110	5,705	
Volleyball		10,417	
Others			
Subtotal All Teams	77,830	42,391	0
Revenue Not Related to Specific Teams			220,490
Total Revenue	77,830	42,391	220,490

- 19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:
- Expense reimbursements.
 - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$28,656,183 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Basketball	562,917	298,639	
Football	1,739,715		
Golf	92,322	1,606	
Ice Hockey	5,713,722		
Soccer		44,491	
Softball		33,330	
Tennis	6,608	10,551	
Track and Field, X-Country	12,468	18,047	
Volleyball		127,220	
Others			
Subtotal All Teams	8,127,752	533,884	0
Revenue Not Related to Specific Teams			19,994,547
Total Revenue	8,127,752	533,884	19,994,547

20	Athletic Student Aid	<i>Total Dollar Amount</i>	\$5,223,250	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	199.48
<i>Total Students Receiving Aid</i>	349

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.4	0	12.4	16	381,080
Football	68.32	0	68.32	108	1,539,674
Golf	1.46	0	1.46	4	30,278
Ice Hockey	18.94	0	18.94	31	539,746
Tennis	3.78	0	3.78	4	124,325
Track and Field, X-Country	7.89	0	7.89	24	156,953
Expenses Not Related to Specific Teams				11	149,115
Totals	112.79	0	112.79	198	2,921,171

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14.41	0	14.41	21	376,785
Golf	5.42	0	5.42	9	110,545
Soccer	15.59	0	15.59	24	335,945
Softball	13.16	0	13.16	19	283,922
Tennis	7.29	0	7.29	8	219,792
Track and Field, X-Country	18.99	0	18.99	34	414,695
Volleyball	11.83	0	11.83	20	346,481
Expenses Not Related to Specific Teams				16	213,914
Totals	86.69	0	86.69	151	2,302,079

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$119,125 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Basketball	13,500	5,000	
Football	40,000		
Golf			
Ice Hockey	49,500		
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball		11,125	
Others			
Subtotal All Teams	103,000	16,125	0
Expenses Not Related to Specific Teams			
Total Expenses	103,000	16,125	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$3,980,510

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

 - Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0

Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

 - Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	182,808		3	3	214,350	
Football	1	1	241,946		10	10	918,585	
Golf	1	1	47,419					

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Ice Hockey	1	1	390,708		2	2	466,117	
Tennis	1	0.5	34,921		1	0.5	25,962	
Track and Field, X-Country	2	1	93,050		2	1	59,733	
Subtotal All Teams	7	5.5	990,852	0	18	16.5	1,684,747	0
Expenses Not Related to Specific Teams								
Total Expenses			990,852	0			1,684,747	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	190,726		3	3	237,507	
Golf	1	1	47,902		1	0.25	2,934	
Soccer	1	1	91,070		2	1.5	73,057	
Softball	1	1	73,108		2	1.5	70,148	
Tennis	1	0.5	34,888		1	0.5	25,993	
Track and Field, X-Country	2	1	92,967		2	1	59,815	
Volleyball	1	1	178,362		2	2	126,434	
Subtotal All Teams	8	6.5	709,023	0	13	9.75	595,888	0

Sport	Women's Teams Head Coaches			Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Expenses Not Related to Specific Teams								
Total Expenses			709,023	0			595,888	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$3,170,877 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	55,579		52,576			
Football	74,914					

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Golf						
Ice Hockey	247,227					
Soccer						
Softball			566			
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams	377,720	0	53,142	0	0	0
Expenses Not Related to Specific Teams					2,740,015	
Total Expenses	377,720	0	53,142	0	2,740,015	0

26 Severance Payments \$261,003 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			261,003
Total Expenses	0	0	261,003

27 Recruiting \$433,490 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Basketball	84,040	48,943	
Football	92,543		
Golf		1,313	
Ice Hockey	109,049		
Soccer		29,084	
Softball		24,648	
Tennis	325	1,833	
Track and Field, X-Country	6,819	13,572	
Volleyball		21,321	
Others			
Subtotal All Teams	292,776	140,714	0
Expenses Not Related to Specific Teams			
Total Expenses	292,776	140,714	0

28 Team \$2,871,723 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Basketball	275,945	252,445	
Football	552,885		
Golf	33,823	54,583	
Ice Hockey	649,644		
Soccer		116,890	
Softball		240,501	
Tennis	42,542	47,609	
Track and Field, X-Country	183,532	201,285	
Volleyball		209,172	
Others			
Subtotal All Teams	1,738,371	1,122,485	0
Expenses Not Related to Specific Teams			10,867
Total Expenses	1,738,371	1,122,485	10,867

29 Sports Equipment, Uniforms and Supplies \$952,715 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Basketball	77,420	71,418	
Football	181,598		
Golf	2,281	13,336	
Ice Hockey	329,582		
Soccer		35,798	
Softball		27,994	
Tennis	14,217	16,575	
Track and Field, X-Country	34,252	41,749	
Volleyball		37,510	
Others			
Subtotal All Teams	639,350	244,380	0
Expenses Not Related to Specific Teams			68,985
Total Expenses	639,350	244,380	68,985

30 Game Expense s \$623,885 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Basketball	102,974	95,886	
Football	67,869		
Golf	8,105	16,808	
Ice Hockey	209,567		
Soccer		25,203	
Softball		18,043	
Tennis	3,104	3,684	
Track and Field, X-Country	5,744	6,208	
Volleyball		34,321	
Others			
Subtotal All Teams	397,363	200,153	0
Expenses Not Related to Specific Teams			26,369
Total Expenses	397,363	200,153	26,369

31 Fund Raising, Marketing and Promotion \$925,575 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Basketball	20,386	18,842	
Football	258,846		
Golf	147	539	
Ice Hockey	44,338		
Soccer		1,588	
Softball		531	
Tennis	25	25	
Track and Field, X-Country		5,051	
Volleyball		3,449	
Others			
Subtotal All Teams	323,742	30,025	0
Expenses Not Related to Specific Teams			571,808
Total Expenses	323,742	30,025	571,808

32 Sports Camp Expenses \$132,960 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Basketball	11,672	24,365	
Football	65,536		
Golf			
Ice Hockey			
Soccer		8,916	
Softball		2,173	
Tennis			
Track and Field, X-Country			
Volleyball		19,607	
Others			
Subtotal All Teams	77,208	55,061	0
Expenses Not Related to Specific Teams			691
Total Expenses	77,208	55,061	691

33 Spirit Groups \$68,848 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			68,848
Total Expenses	0	0	68,848

34 Athletic Facilities Debt Service, Leases and Rental Fee \$4,075,703 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Basketball	371,110	371,110	
Football	360,053		
Golf	1,250	1,250	
Ice Hockey	1,237,035		
Soccer		446,110	
Softball		10,000	
Tennis	23,750	23,750	
Track and Field, X-Country			
Volleyball		371,110	
Others			
Subtotal All Teams	1,993,198	1,223,330	0
Expenses Not Related to Specific Teams			859,175
Total Expenses	1,993,198	1,223,330	859,175

35 Direct Overhead and Administrative Expenses \$308,705 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Basketball	5,185	5,141	
Football	53,265		
Golf	1,082	1,117	
Ice Hockey	16,238		
Soccer		3,146	
Softball		5,726	
Tennis	498	699	
Track and Field, X-Country	3,514	1,619	
Volleyball		2,822	
Others			
Subtotal All Teams	79,782	20,270	0
Expenses Not Related to Specific Teams			208,653
Total Expenses	79,782	20,270	208,653

36 Indirect Institutional Support \$2,908,056 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,908,056
Total Expenses	0	0	2,908,056

37 Medical Expenses and Insurance \$843,225 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Basketball	5,763	14,267	
Football	85,731		
Golf	17	231	
Ice Hockey	17,745		
Soccer		13,178	
Softball		24,778	
Tennis	3,824	8,906	
Track and Field, X-Country	2,680	11,772	
Volleyball		14,751	
Others			
Subtotal All Teams	115,760	87,883	0
Expenses Not Related to Specific Teams	75	9,704	629,803
Total Expenses	115,835	97,587	629,803

38 Memberships and Dues \$100,448 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Basketball	9,603	9,210	
Football	4,388		
Golf	400	575	
Ice Hockey	450		
Soccer		2,100	
Softball		2,590	
Tennis	840	375	
Track and Field, X-Country	250	346	
Volleyball		1,661	
Others			
Subtotal All Teams	15,931	16,857	0
Expenses Not Related to Specific Teams			67,660
Total Expenses	15,931	16,857	67,660

39 Student-Athlete Meals (non-travel) \$239,815 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Basketball	3,910	4,964	
Football	55,243		
Golf		120	
Ice Hockey	73,325		
Soccer		12,290	
Softball		189	
Tennis		156	
Track and Field, X-Country	2,010	2,477	
Volleyball		5,163	
Others			
Subtotal All Teams	134,488	25,359	0
Expenses Not Related to Specific Teams			79,968
Total Expenses	134,488	25,359	79,968

40 Other Operating Expenses \$215,180 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Basketball	10,026	8,590	
Football	46,602		
Golf	4,498	3,414	
Ice Hockey	21,742		
Soccer		3,635	
Softball		3,374	
Tennis	2,323	5,713	
Track and Field, X-Country	2,411	4,106	
Volleyball		2,423	
Others			
Subtotal All Teams	87,602	31,255	0
Expenses Not Related to Specific Teams			96,323
Total Expenses	87,602	31,255	96,323

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$0 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Basketball			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

\$27,455,093 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Basketball	1,825,351	1,787,775	
Football	4,639,678		
Golf	129,300	254,667	
Ice Hockey	4,402,013		
Soccer		1,198,010	
Softball		788,291	
Tennis	276,656	389,998	
Track and Field, X-Country	550,948	855,662	
Volleyball		1,385,712	
Others			
Subtotal All Teams	11,823,946	6,660,115	0
Expenses Not Related to Specific Teams	149,190	223,618	8,598,224
Total Expenses	11,973,136	6,883,733	8,598,224

Athletics Participation

Table 467 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		15	21				
Cross Country		12	17	10	17		
Football		106					
Golf		8	10				
Ice Hockey		26					
Soccer			28				
Softball			23				
Tennis		10	12				
Track, Indoor		35	48	29	45		
Track, Outdoor		33	45				
Volleyball			18		1		
Others							
Total Participants		245	222	39	63	0	0
Participant Proportion		52.5%	47.5%				
Unduplicated Count of Participants		226	190				

Head Coaching Assignments - Men's Teams

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Ice Hockey	1		1					
Tennis		1	1					
Track and Field, X-Country		2	2					
Others								
Coaching Position Totals	4	3	7	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Soccer	1		1					
Softball	1		1					
Tennis		1	1					
Track and Field, X-Country		2	2					
Volleyball		1	1					
Others								
Coaching Position Totals	3	4	7	0	1	0	1	0

Assistant Coaching Assignments - Men's Teams

Table 3A

20 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	10		10					
Golf								
Ice Hockey	2	1	2	1				
Tennis		1	1					
Track and Field, X-Country		3	2	1				
Others								
Coaching Position Totals	15	5	18	2	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

14 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf		1		1				
Soccer	1		1		1			1
Softball					2		1	1
Tennis		1	1					
Track and Field, X-Country		3	2	1				
Volleyball					2		2	
Others								
Coaching Position Totals	2	5	5	2	7	0	5	2

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$421,363
- 53 - Total Institutional Debt:** \$108,445,469
- 54 - Athletics Dedicated Endowments:** \$33,033,264
- 55 - Institutional Endowments:** \$296,029,296
- 56 - Athletics Related Capital Expenditures:** \$0

Other Data Categories:

- Institutional Expenses:** \$449,252,157
- Athletically-Related Facilities Annual Debt Service:** \$859,175
- Institution's Annual Debt Service:** \$8,597,809
- Institution's Education and General Expenses:** \$421,767,276
- Average Cost of Full Grant-in-Aid - In-State:** \$21,089
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$26,392
- Average Cost of Attendance - In-State:** \$21,418
- Average Cost of Attendance - Out-of-State:** \$26,720
- Expenses Dedicated to Compliance:** \$203,272
- Name of Compliance Software Used:** AssistantCoach Systems,
LLC (ACS)
- Compliance FTEs:** 2

Revenue Distribution - Sports Sponsored

Distribution Year: 2019

Academic Year of Sport Sponsorship Information: 2017-18

Men's Sports	Women's Sports	Mixed Sports
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Ice Hockey	x Women's Soccer	
x Men's Tennis	x Women's Tennis	
x Men's Track, Indoor	x Women's Track, Indoor	
x Men's Track, Outdoor	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 9	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 17	Previous Year's Submission of Sports Sponsored: 20	Variance: -3

Variance explanation: Men's and Women's Swimming and Diving and Women's Hockey (3 sports) were eliminated at the end of the 2016-2017 season.

Revenue Distribution - Grants-in-Aid

Distribution Year: 2019

Academic Year of Grant-in-Aid Information: 2017-18

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	12.4	0	12.4
Football	68.32	0	68.32
Golf	1.46	0	1.46
Ice Hockey	18.94	0	18.94
Tennis	3.78	0	3.78
Track and Field, X- Country	7.89	0	7.89
Total Men's	112.79	0	112.79

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	14.41	0	14.41
Golf	5.42	0	5.42
Soccer	15.59	0	15.59
Softball	13.16	0	13.16
Tennis	7.29	0	7.29
Track and Field, X- Country	18.99	0	18.99
Volleyball	11.83	0	11.83
Total Women's	86.69	0	86.69

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
218.14	199.48	-18.66 (-8.55%)

Required explanation of -8.55% difference:

Increase	Decrease
	x
	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

Variance explanation: Men's and Women's Swimming and Diving and Women's Hockey programs were eliminated at the end of the 2016-2017 season.

Revenue Distribution - Pell Grants

Distribution Year: 2019

Academic Year of Pell Grant Information: 2017-18

Men's Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	4	3	1	12,830
Football	25	20	5	100,450
Golf	2	1	1	6,873
Ice Hockey	1	1	0	4,440
Tennis	0	0	0	0
Track and Field, X-Country	2	3	-1	9,590
Men's Total	34	28	6	134,183

Women's Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	2	0	2	11,840
Golf	0	0	0	0
Soccer	4	3	1	14,530
Softball	7	5	2	29,540
Tennis	1	0	1	4,570
Track and Field, X-Country	7	6	1	25,890
Volleyball		0	0	
Women's Total	21	14	7	86,370

Mixed Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	55	42	13	\$220,553

Comments

Comments: Men's and Women's Swimming and Diving and Women's Hockey were eliminated at the end of the 2016-2017 year (FY17). Number of Students Receiving Aid: Football: 88 students + 20 students (summer school) Men's Basketball: 13 students = 3 (summer school) Men's Hockey: 26 students + 5 (summer school) Women's Basketball: 15 students + 6 (summer school) Women's Volleyball: 12 students + 8 (summer school) 55 - Value of Institutional Endowments reported for FY18 is \$296,029,296 which includes endowments held at the UND Foundation. The FY18 value reported varies significantly than the amount reported for this line item for FY17. The value of institutional endowments reported on the NCAA Report for FY17 was \$14,378,502. The correct amount was actually \$282,753,261 which was reported correctly in the Agreed-Upon Procedures report for the 2016-2017 year. The value of institutional endowments reported on the NCAA report did not include the \$238,374,759 of endowments held at the UND Foundation.

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$2,772,056
Women's Teams	\$2,088,165
Total Amount	\$4,860,221

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$292,776
Women's Teams	\$140,714

Total Amount	\$433,490
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$180,155	5.5	\$141,550	7
Women's Teams	\$109,080	6.5	\$88,628	8

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$102,106	16.5	\$93,597	18
Women's Teams	\$61,117	9.75	\$45,838	13

**Statement of Revenues and Expenses
For the fiscal year ended 2018 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$621,823	\$163,075	\$145,576	\$4,232,999	\$0	\$5,163,473
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$3,612,920	\$3,612,920
4	Direct Institutional Support	\$100,000	\$0	\$0	\$0	\$6,371,853	\$6,471,853
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,908,056	\$2,908,056
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$450,000	\$360,000	\$82,000	\$18,200	\$0	\$910,200
8	Contributions	\$265,314	\$805	\$9,502	\$293,217	\$4,015,275	\$4,584,113
9	In-Kind	\$25,401	\$12,717	\$14,487	\$19,815	\$35,770	\$108,190
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$305,000	\$305,000
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$937,865	\$937,865
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$465,231	\$458,702	\$923,933
14	Program, Novelty, Parking and Concession Sales	\$61,370	\$1,529	\$1,790	\$21,944	\$10,169	\$96,802
15	Royalties, Licensing, Advertisement and Sponsorships	\$9,983	-\$14	\$1,186	\$5,950	\$1,042,621	\$1,059,726
16	Sports Camp Revenues	\$127,801	\$17,496	\$35,874	\$93,384	\$0	\$274,555

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
17	Athletics Restricted Endowment and Investments Income	\$73,807	\$7,221	\$8,224	\$793,708	\$75,826	\$958,786
18	Other Operating Revenue	\$4,216	\$88	\$0	\$115,917	\$220,490	\$340,711
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$1,739,715	\$562,917	\$298,639	\$6,060,365	\$19,994,547	\$28,656,183
<i>Expenses</i>							
20	Athletic Student Aid	\$1,539,674	\$381,080	\$376,785	\$2,562,682	\$363,029	\$5,223,250
21	Guarantees	\$40,000	\$13,500	\$5,000	\$60,625	\$0	\$119,125
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,160,531	\$397,158	\$428,233	\$1,994,588	\$0	\$3,980,510
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$74,914	\$55,579	\$52,576	\$247,793	\$2,740,015	\$3,170,877
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$261,003	\$261,003
27	Recruiting	\$92,543	\$84,040	\$48,943	\$207,964	\$0	\$433,490
28	Team Travel	\$552,885	\$275,945	\$252,445	\$1,779,581	\$10,867	\$2,871,723
29	Sports Equipment, Uniforms and Supplies	\$181,598	\$77,420	\$71,418	\$553,294	\$68,985	\$952,715
30	Game Expenses	\$67,869	\$102,974	\$95,886	\$330,787	\$26,369	\$623,885
31	Fund Raising, Marketing and Promotion	\$258,846	\$20,386	\$18,842	\$55,693	\$571,808	\$925,575
32	Sports Camp Expenses	\$65,536	\$11,672	\$24,365	\$30,696	\$691	\$132,960
33	Spirit Groups	\$0	\$0	\$0	\$0	\$68,848	\$68,848

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$360,053	\$371,110	\$371,110	\$2,114,255	\$859,175	\$4,075,703
35	Direct Overhead and Administrative Expenses	\$53,265	\$5,185	\$5,141	\$36,461	\$208,653	\$308,705
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$2,908,056	\$2,908,056
37	Medical Expenses and Insurance	\$85,731	\$5,763	\$14,267	\$97,882	\$639,582	\$843,225
38	Memberships and Dues	\$4,388	\$9,603	\$9,210	\$9,587	\$67,660	\$100,448
39	Student-Athlete Meals (non-travel)	\$55,243	\$3,910	\$4,964	\$95,730	\$79,968	\$239,815
40	Other Operating Expenses	\$46,602	\$10,026	\$8,590	\$53,639	\$96,323	\$215,180
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$4,639,678	\$1,825,351	\$1,787,775	\$10,231,257	\$8,971,032	\$27,455,093
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$2,899,963	-\$1,262,434	-\$1,489,136	-\$4,170,892	\$11,023,515	\$1,201,090