

Annual Financial Report

CALENDAR YEAR 2018

County Number 51

School Corporation Number 5520

Shoals Community School Corporation

Any questions regarding this report should be directed to:

Candace Roush, Superintendent
812-247-2060

Expenditures Comparisons
Calendar Year 2018

Table with 3 columns: Expenditure Accounts, 2018 Approved Budget Expenditures, 2018 Actual Expenditures. Rows include General Fund/Fiscal Stabilization Fund, Debt Service Fund, Capital Projects Fund, Transportation Operating Fund, and Transportation School Bus Replacement.

Receipts Comparisons
Calendar Year 2018

Table with 3 columns: Receipt Accounts, 2018 Approved Budget Receipts, 2018 Actual Receipts. Rows include General Fund, Debt Service Fund, Capital Projects Fund, Transportation Operating Fund, School Bus Replacement Fund, and Grand Total.

Certified Salary Schedule 2018-2019
Includes 3% Retirement Plan - In Effect June 30, 2017
Based on 184 Day Contract

Table with 4 columns: Row, BS, MS, MS/20. Shows salary ranges for various employee positions like 1 Teacher, 2 Teachers, etc.

Certified Administrative Staff
In Effect June 30, 2018

Table with 5 columns: Lowest Salary, Highest Salary, Average Salary, Number Personnel. Shows data for Administrative Staff.

Administrative staff also receive an amount equal to 3% of their salary for a corporation paid retirement plan for Certified Staff members.

Assessed Valuation and Tax Rates
Calendar Years 2017 and 2018

Table with 3 columns: Assessed Valuation, 2017, 2018. Rows include Assessed Valuation, Tax Rate - Debt Service Fund, Tax Rate - Retire./Severance Bond Debt Service, Tax Rate - Capital Projects Fund, Tax Rate - School Transportation Fund, Tax Rate - School Bus Replacement.

Extracurricular Salary Schedule
In Effect June 30, 2018

Table with 4 columns: Position, Amount, Position, Amount. Lists various extracurricular roles like Athletic ECA, Varsity Tennis, Band Director, etc.

Noncertified Employee Classification
and Range of Pay Rates 2018-19

Table with 2 columns: Classifications, Range of Pay Rates. Lists categories like Instructional and Supplementary Pupil Services, Cafeteria and Food Services, etc.

Total Number of Non-Certified
Part Time Employees 29

Total Number of Non-Certified
Full Time Employees 11

Student Enrollment
September 14th, 2018

Table with 2 columns: Grade Level, Enrollment. Shows enrollment numbers for Kindergarten through Grade 12.

Payments in Excess of \$2500 Made to Vendors
Calendar Year 2018

Table with 6 columns: Vendor Name, General Fund Amount, Capital Projects Fund Amount, School Transportation Fund Amount, School Bus Replacement Fund Amount, Total Amount. Lists various vendors and their payment amounts.

Statement of Indebtedness
Calendar Year 2018

Table with 2 columns: Indebtedness, Principal Outstanding. Shows Refunding and Improvement Bonds and Outstanding Encumbrances.

August 1, 2019

I hereby certify that the financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

JENELL HOFFMAN, SECRETARY,
BOARD OF SCHOOL TRUSTEES
SHOALS COMMUNITY SCHOOL CORPORATION
11741 IRONTON ROAD
SHOALS, IN 47581

August 7c
hspaxlp