Payments in Excess of \$2500 Made to Vendors

Annual Fina		•	
CALENDA	R YEAR 201	8	Position
County I	Number 51		Athletic ECA
•			Boys Varsity Bas
School Corpora	tion Numbe	er 5520	Boys Varsity Ass
Shoals Community	School Co	rnoration	Boys JV Basketb
•		•	Freshman Boys E
Any questions regarding th	is report should	be directed to:	Boys 8 th Grade B
Candace Rous	h, Superintender	nt	Boys 7 th Grade B
	247-2060		
	2000		Boys 6 th Grade B
Expenditur	es Comparisons		Boys 5th Grade E
	ar Year 2018		Girls Varsity Bas
			Girls Varsity Ass
Expenditure Accounts	2018 Approved	2018 Actual	Girls JV Basketb
	Budget Expenditures	Expenditures	Girls 8th Grade B
General Fund/Fiscal Stabilization Fund			Girls 7th Grade B
11000 Instruction/Regular Programs	\$2,502,610.00	\$2,304,463.31	Girls 6 th Grade B
12000 Instruction/Special Programs	\$476,000.00	\$416,874.18	Girls 5 th Grade B
14000 Instruction/Summer School	\$2,100.00	\$0.00	
17000 Payments to Governmental Units	\$92,000.00	\$84,320.27	Varsity Baseball
21000 Support Services/Pupils	\$172,606.00 \$47,460.00	\$117,423.76	Varsity Asst.
22000 Support Services/Instruction 23000 Support Services/Gen. Admin.	\$257,760.00	\$34,989.59 \$221,452.24	JV Baseball
24000 Support Services/School Admin.	\$447,150.00	\$411,627.56	Girls Varsity Sof
25000 Central Services	\$4,200.00	\$3,849.78	
26000 Operation & Maint. Of Plant Services	\$591,200.00	\$373,002.40	Girls Varsity Ass
30000 Operation of Non-Instructional Services	\$86,420.00	\$82,146.22	JV Softball
60000 Non-Programmed Charges	\$500.00	\$0.00	Varsity Volleyba
Total	\$4,680,006.00	\$4,050,149.31	Varsity Asst.
			JV Volleyball
Debt Service Fund 50000 Debt Services	\$355,000.00	\$345,000.00	8 th Grade Volley
SUDD DEDI SEIVICES	\$555,000.00	\$545,000.00	7 th Grade Volley
Total	\$355,000.00	\$345,000.00	Boys Varsity Tra
Capital Projects Fund			
22000 Support Services/Inst. Staff	\$30,041.93	\$30,041.93	Boys Varsity Ass
25000 Central Services	\$133,395.46	\$133,395.46	Boys JV Track
26000 Operation & Maint. Of Plant. S.	\$235,630.17	\$235,630.17	Boys Junior High
40000 Facility Acquisition & Construction	\$175,879.44	\$167,578.94	Girls Varsity Tra
Tetel	CE74 047 00	SECC C4C E0	Girls Varsity Ass
Total	\$574,947.00	\$566,646.50	Girls JV Track
Transportation Operating Fund			and the second se
25000 Central Services	\$337.50	\$337.50	Junior High Girls
26000 Operation and Maintenance of Plant	\$14,855.93	\$14,855.93	Varsity Cross Co
27000 Student Transportation	\$753,556.50	\$516,431.15	Varsity Asst.
Total	\$768,749.93	\$531,624.58	JV Cross Country
			Junior High Cros
Transportation School Bus Replacement 27000 Student transportation	\$65,000.00	\$52,030.00	Varsity Golf
	\$55,500.00	ψ02,000.00	Booster Club
Grand Total	\$6,443,702.93	\$5,545,450.39	Dooster Club

Position	Amount	Position	Amount
Athletic ECA			
Boys Varsity Basketball	7544	Varsity Tennis	1666
Boys Varsity Asst.		Varsity Soccer	3148
Boys JV Basketball		Varsity Asst.	520
Freshman Boys Basketball		JV Soccer	520
Boys 8th Grade Basketball	1773	Junior High Soccer	803
Boys 7 th Grade Basketball		High School Cheerleader	995
Boys 6 th Grade Basketball	1328	Junior High Cheerleader	616
Boys 5th Grade Basketball	1328	$5^{th} - 6^{th}$ Grade Cheerleader	397
Girls Varsity Basketball	7544		
Girls Varsity Asst.	1622	Non-Athletic ECA	
Girls JV Basketball		Band Director - Summer Band	2,770
Girls 8th Grade Basketball		Summer Band Assistant	405
Girls 7 th Grade Basketball		Choral Director	927
Girls 6 th Grade Basketball		Yearbook	1,857
Girls 5 th Grade Basketball	1328	Newspaper	1,109
Varsity Baseball		High School Academic Coach	2,178
Varsity Asst.	the second se	Junior High Academic Coach	1,216
JV Baseball		Fall and Spring Play	954
Girls Varsity Softball		Senior Beta Sponsor	902
Girls Varsity Asst.		Junior High Beta Sponsor	370
JV Softball		Elementary Beta Sponsor	258
Varsity Volleyball	3948	Junior Class Sponsor (3)	902
Varsity Asst.		Senior Class Sponsor (3)	565
JV Volleyball		Student Council Sponsor	627
8 th Grade Volleyball		Competition Dance Team	483
7 th Grade Volleyball		Performance Dance Team	483
Boys Varsity Track	2952	Elementary Academic Team	258
Boys Varsity Asst.		Flag Corp. Sponsor	284
Boys JV Track		Dual Credit Teacher	\$100 per
Boys Junior High Track		High School Robotics	1000
Girls Varsity Track	2952	High School FFA	1000
Girls Varsity Asst.		Elem Math Bowl	258
Girls JV Track	662	Elem Spell Bowl	258
Junior High Girls Track		Elem Robotics/Lego Coach	258
Varsity Cross Country		Elem Student Council	258
Varsity Asst.	285		
JV Cross Country	285		
Junior High Cross Country	687		
Varsity Golf	1935		
Booster Club	556		

Noncertified Employee Classification and Range of Pay Rates 2018-19

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Serv	ices
A. Library	10.25-13.45
B. Teach. Asst./Tutor/Study Hall w/o 4 yr. deg.	10.00-12.40
C. Teach. Asst./Tutor/Study Hall with 4 yr. deg.	12.00-14.40
D. Sp. Ed. Preschool Bus Driver	13.00-15.40
II. Cafeteria and Food Services	
A. Cooks	10.25-13.45
B. Head Cook Manger	12.00-15.20
C. Cafeteria Treasurer Asst. Manager	11.00-14.20
III. Health Services	
A. Nurse with 4 yr degree	20.15-23.35
B. Nurse w/o 4 year degree	14.00-17.20
IV. Office/Clerical/Secretaries	
A. Office Secretaries	12.00-15.20
V. Executive/Administrative/Accounting	
A. Corporation Treasurer with 4 yr degree	21.00-24.20
B. Corporation Treasurer w/o 4 yr degree	15.80-19.00
B. Corporation Deputy Treasurer	14.00-17.20

Vendor Name	General Fund Amount	Capital Projects Fund Amount	School Transportation Fund Amount	School Bus Replacement Fund Amount	Total Amount
Anthem BCBS IN Group	\$ 417,835.63	\$ 5,861.40	\$ 6,035.81		\$ 429,732.84
N State Teacher Retire Fund	206,215.25		3,320.24		\$ 209,535.49
EFTPS	200,828.19	3,467.05	3,877.09		\$ 208,172.3
Duke Energy	11,221.56	124,066.73			\$ 135,288.29
North Lawrence Comm. Schools	84,320.27				\$ 84,320.2
Gerald Montgomery			71,134.38		\$ 71,134.3
PERF	61,602.66	6,329.44	1,782.62		\$ 69,714.72
Eva N. George			66,856.67		\$ 66,856.6
Kerlin Bus Sales				52,030.00	\$ 52,030.00
German Amercian Insurance	13,940.93	30,288.08	6,929.54		\$ 51,158.5
Health Resources, Inc.	42,698.79	202.88	640.42		\$ 43,542.0
Keith Emmons			36,221.76		\$ 36,221.7
Teddy L. Emmons			36,178.47		\$ 36,178.4
awman Security & Consulting	20,600.94		14,360.93		\$ 34,961.8
Kimberly Albright			33,919.98		\$ 33,919.9
Fodd Wininger			33,521.40		\$ 33,521.4
John Gore			33,300.00		\$ 33,300.0
Miranda Albright			33,113.35	1	\$ 33,113.3
Laura Wininger		00.005.05	31,501.47	1	\$ 31,501.4
SR Mechanical LLC		29,605.99			\$ 29,605.9
Daviess County Metal Sales		28,444.98		1	\$ 28,444.9
Mid America Technology		25,951.11	00 070 57	1	\$ 25,951.1
Bethann Hembree		00 001 75	23,970.57	1	\$ 23,970.5
Matrix Integration LLC	17 050 55	23,681.73			\$ 23,681.7
Hy-Grade, Inc.	17,052.70	6,142.55	00.004.00	1	\$ 23,195.2 \$ 23,084.2
Cecil L. Ragsdale	00.005.00		23,084.26		
Frontier	20,685.38				\$ 20,685.3
Shoals Municipal Utilities	20,507.06	17 140 00			\$ 20,507.0
GE Money Bank/Amazon	1,320.79	17,143.80			\$ 18,464.5
Fischer Electric Inc.	11007.00	16,044.89	000.00		\$ 16,044.8
Mid-America Admin. & Retire	14,907.99	1101100	320.02		\$ 15,228.0
RSLocker Riverside Technologies, Inc.		14,941.60			\$ 14,941.6
	10.047.00	13,970.20	07.00		\$ 13,970.2
Metlife Group Benefits	13,247.99	230.16	87.00		\$ 13,565.1
Advanced Systems Group	1 550 04	12,831.00			\$ 12,831.0
A.E. Boyce Company, Inc.	1,553.24	10,720.00			\$ 12,273.2
Constellation New Energy Gas Slam Dunk Sports Marketing	1,488.88	10,684.83 12,089.00			\$ 12,173.7 \$ 12,089.0
	10,000,00	12,089.00			
T and T Mowing	12,000.00		101.07		\$ 12,000.0
Mid-America Admin. & Retire	10,789.07	0 500 50	161.07		\$ 10,950.1
HP Inc	7.015.40	8,503.58	60.01		\$ 8,503.5
Anthem Vision in Group	7,915.48	58.72	63.91		\$ 8,038.1
N2N Technologies		7,610.61			\$ 7,610.6
Xerox Financial Services	0.101.00	7,476.00			\$ 7,476.0
Vectren Energy Delivery	6,131.63	1,241.33	E 100.00		\$ 7,372.9
Wex Bank	2,266.85		5,103.26		\$ 7,370.1
Republic Services	7,029.00	0.000.00			\$ 7,029.0
B&E Painting America United Life Ins.	6 740 10	6,880.00	05.10		\$ 6,880.0
America United Life Ins. Edmentum	6,749.12		95.16		\$ 6,844.2
Edmentum Central Michigan Paper	6,570.00				\$ 6,570.0
Central Michigan Paper ABI Attachments	6,295.98	5 670 44			\$ 6,295.9 \$ 5,679.4
ABI Attachments Old National Bank	5 000 01	5,679.44			
Old National Bank Roush Construction, LLC	5,008.31	4,634.60			\$ 5,008.3 \$ 4,634.6
			2,759,38		1 1
ERS Wireless Communications	010.00	1,761.04	2,759.38		
Logic Key, INC. Apple, INC.	310.00	3,985.00			\$ 4,295.0
Apple, INC. ISBA	4 070 00	4,128.00			\$ 4,128.0 \$ 4,070.0
SBA Macallister Machinery Company	4,070.00	504.00	0 400 40		\$ 4,070.0
		534.29	3,462.48		\$ 3,996.7
Amplify Martin Electing Company	1	3,937.50			\$ 3,937.5
Martin Flooring Company Glenda D. Small	2 570 00	3,681.00			\$ 3,681.0 \$ 3,579.2
	3,579.23	0.405.00			
Netwell Noise Control		3,495.00			\$ 3,495.0
Advanced Radio Comm.		3,368.94			\$ 3,368.9
Frebron Company Inc.	100.00	3,277.00			\$ 3,277.0
Grainger, Inc.	103.08	3,138.85			\$ 3,241.9
Smith Filter Corporation	1	3,220.30			\$ 3,220.3
SWC-Evansville		3,072.03			\$ 3,072.0
Bell Technology		3,022.09			\$ 3,022.0
Wylie's Floor Covering		2,944.39			\$ 2,944.3
Frontline Technologies Group		2,675.00	1	1	\$ 2,675.0

Statement of Indebtedness Calendar Year 2018

Indebtedness	Principal Outstanding
Refunding and Improvement Bonds	\$2,182,280.00
Total	\$2,182,280.00
Outstanding Encumbrances - All Funds (Include purchase orders, vendor contracts, letter of commitment, leases)	\$183,200.00

August 1, 2019

I hereby certify that the financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

JENELL HOFFMAN, SECRETARY, BOARD OF SCHOOL TRUSTEES SHOALS COMMUNITY SCHOOL CORPORATION 11741 IRONTON ROAD SHOALS, IN 47581 August 7c hspaxlp

Receipts Comparisons Calendar Year 2018

D. E.

Receipt Accounts	2018 Approved Budget Receipts	2018 Actual Receipts
General Fund		
1000 Local Sources	\$8,000.00	\$64,824.82
2000 Intermediate Sources	\$0.00	\$489.78
3000 State Sources	\$3,804,256.00	\$4,184,173.95
4000 Federal Sources	\$14,450.00	\$31,450.00
Total	\$3,826,706.00	\$4,280,938.55
Debt Service Fund		
1000 Local Sources	\$346,194.00	\$354,227.00
Total	\$346,194.00	\$354,227.00
Capital Projects Fund		
1000 Local Sources	\$562,041.00	\$569,472.86
5000 Other Financing Sources		300
6000 Other items		10,634.81
Total	\$562,041.00	\$580,407.67
Transportation Operating Fund		
1000 Local Sources	\$776,885.00	\$789,273.79
Total	\$776,885.00	\$789,273,79

1000 Local Sources	\$37,843.00	\$38,337.64
Total	\$37,843.00	\$38,337.64
Grand Total	\$5,549,669.00	\$6,043,184.65

Certified Salary Schedule 2018-2019 Includes 3% Retirement Plan - In Effect June 30, 2017 Based on 184 Day Contract

Row	BS	MS	MS/20
A	\$35,817 1 Teacher	\$41,817	\$43,817
В	\$36,617	\$42,617	\$44,617
_	3 Teachers	6 Teachers	1 Teacher
С	\$37,417 9 Teachers	\$43,417 2 Teachers	\$45,417
D	\$38,217 1 Teacher	\$44,217	\$46,217
E	\$39,017 1 Teacher	\$45,017	\$47,017
F	\$39,817	\$45,817	\$47,817
G	1 Teacher \$40,617	\$46,617	\$48,617
	Q-10,017	\$45,017	1 Teacher
Н	\$41,417	\$47,417 1 Teacher	\$49,417
I	\$42,217	\$48,217	\$50,217
J	\$43,017 1 Teacher	\$49,017	\$51,017
K	\$43,817	\$49,817	\$51,817
		1 Teacher	2 Teachers
L	\$44,617 1 Teacher	\$50,617	\$52,617
М	\$45,417	\$51,417 1 Teacher	\$53,417
N	\$46,217	\$52,217 1 Teacher	\$54,217 1 Teacher
0	\$47,017	\$53,017 1 Teacher	\$55,017
P	\$47,817	\$53,817	\$55,817
Q	\$48,617	\$54,617	\$56,617
R	\$49,417	\$55,417	\$57,417
S		\$56,217	\$58,217
T		\$57,017	\$59,017
U		\$57,817	\$59,817
v		\$58,617	\$60,617
w		\$59,417	\$61,417
x		\$60,217	\$62,217
Y		\$61,017	\$63,017
Z		\$61,817 4 Teachers	\$63,817 1 Teacher
A		\$62,617	\$64,617
3B		0001011	\$65,417

Certified Administrative Staff In Effect June 30, 2018

	Lowest Salary	Highest Salary		Number Personnel
Administrative Staff	\$ 53,000.00	\$ 93,000.00	\$ 72,250.00	4

Administrative staff also receive an amount equal to 3% of their salary for a corporation paid retirement plan for Certified Staff members.

Assessed Valuation and Tax Rates Calendar Years 2017 and 2018

	2017	2018
Assessed Valuation	179,923,355	179,937,656
Tax Rate - Debt Service Fund	0.1667	0.1729
Tax Rate - Retire./Severance Bond Debt Service	0.0381	0
Tax Rate - Capital Projects Fund	0.2787	0.2807
Tax Rate - School Transportation Fund	0.3581	0.388
Tax Rate - School Bus Replacement	0.0189	0.0189

	D. Technology Director with 4yr degree	20.25-23.45
	E. Technology Director w/o 4yr degree	15.00-18.20
_	VI. Maintenance/Custodial	
	A. Maintenance Supervisor	\$49,000
	B. Maintenance Assistant	14.75-17.95
	C. 1st Shift Custodian	10.50-12.90
	D. 2nd Shift Custodian	11.80-14.20
	F. Summer Help	9.99

Total Number of Non-Certified Part Time Employees 29

Total Number of Non-Certified Full Time Employees 11

Student Enrollment September 14th, 2018

Grade Level	Enrollment
Kindergarten	60
Grade 1	36
Grade 2	32
Grade 3	41
Grade 4	52
Grade 5	48
Grade 6	49
Grade 7	66
Grade 8	39
Grade 9	51
Grade 10	47
Grade 11	46
Grade 12	49
 Total	616