

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 24 day of September, 2025 at 9:00 o'clock, A.M., at County Board Room, 200 S Sycamore Street, Grand Island, NE 68801 for the purpose of hearing support, opposition, criticism suggestions or observations of taxpayers relating to the following proposed budget. The budget details available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)	(4)	(5)	(6)
General	\$ 34,826,313.28	\$ 36,845,654.11	\$ 43,239,469.14	\$ 13,000,000.00	\$ 31,829,857.93	\$ 24,409,611.21
Road	\$ 6,405,973.58	\$ 7,542,939.49	\$ 8,142,279.40	\$ 1,250,000.00	\$ 9,392,279.40	\$ -
Special Revenue	\$ 5,207.76	\$ 16,110.11	\$ 200,000.00		\$ 200,000.00	\$ -
Equip&Impr Res	\$ 303,430.96	\$ 199,274.61	\$ 655,885.82		\$ 655,885.82	\$ -
Sick Vac Liab	\$ 87,717.23	\$ 76,833.16	\$ 430,000.00		\$ 430,000.00	\$ -
Bldg & Land Impro	\$ 258,772.07	\$ 320,743.37	\$ 3,222,500.00		\$ 3,222,500.00	\$ -
Enhanced 911	\$ 166,500.00	\$ 130,900.00	\$ 250,000.00		\$ 250,000.00	\$ -
Visitors Promo	\$ 684,304.34	\$ 683,894.65	\$ 2,000,000.00		\$ 2,000,000.00	\$ -
Visitors Improve	\$ 555,729.83	\$ 550,478.84	\$ 2,000,000.00		\$ 2,000,000.00	\$ -
Reg of Deeds	\$ 21,993.60	\$ 18,629.69	\$ 120,000.00		\$ 120,000.00	\$ -
Employment Sec Act		\$ 7,537.00	\$ 71,000.00		\$ 71,000.00	\$ -
Health Insurance	\$ 5,715,402.40	\$ 6,044,888.23	\$ 7,699,702.05		\$ 7,699,702.05	\$ -
Liab Claim Res			\$ 700,000.00		\$ 700,000.00	\$ -
Dependent	\$ 98,119.00	\$ 121,720.00	\$ 145,000.00		\$ 145,000.00	\$ -
Institutions	\$ 13,537.34	\$ 9,698.37	\$ 25,000.00		\$ 25,000.00	\$ -
Veterans Aid		\$ 2,758.34	\$ 47,870.00	\$ 20,449.05	\$ 68,319.05	\$ -
Transit Services		\$ 279,801.19	\$ 534,659.00		\$ 534,659.00	\$ -
Opioid Recovery		\$ 55,654.67	\$ 200,000.00		\$ 200,000.00	\$ -
Diversion			\$ 55,000.00		\$ 55,000.00	\$ -
Drug Law Enfor	\$ 6,100.00	\$ 8,400.00	\$ 100,000.00		\$ 100,000.00	\$ -
Sheriff Drug Sez			\$ 130,000.00		\$ 130,000.00	\$ -
Intoxillizer Fees			\$ 50,000.00		\$ 50,000.00	\$ -
Drug Court	\$ 300,605.55	\$ 233,687.23	\$ 250,745.81	\$ 117,000.00	\$ 367,745.81	\$ -
Fed Drug Forf		\$ 24,406.49	\$ 25,000.00		\$ 25,000.00	\$ -
Covid American	\$ 4,203,673.45	\$ 1,648,075.46	\$ 63,886.41		\$ 63,886.41	\$ -
LATCF		\$ 75,000.00	\$ 25,000.00		\$ 25,000.00	\$ -
Inheritance	\$ 741,581.76	\$ 2,560,038.34	\$ 12,000,000.00	\$ 1,000,000.00	\$ 13,000,000.00	\$ -
Gaming Tax		\$ 819,000.00	\$ 3,000,000.00		\$ 3,000,000.00	\$ -
Keno	\$ 903,586.36	\$ 693,060.14	\$ 1,143,100.00		\$ 1,143,100.00	\$ -
Keno Reserve	\$ 2,060.53	\$ 1,834.79	\$ 55,000.00		\$ 55,000.00	\$ -
Inmate Welfare	\$ 798,921.93	\$ 840,802.59	\$ 1,219,200.00		\$ 1,219,200.00	\$ -
Courthouse Bond		\$ 1,467,627.79	\$ 5,597,511.96		\$ 1,909,711.96	\$ 3,687,800.00
Jail Bond		\$ 290,000.00	\$ 10,000.00		\$ 10,000.00	\$ -
Courthouse Project		\$ 1,910,863.87	\$ 40,350,000.00		\$ 40,350,000.00	\$ -
Weed Control	\$ 151,252.72	\$ 153,084.82	\$ 167,013.54	\$ 25,000.00	\$ 192,013.54	\$ -
Museum	\$ 900,000.00	\$ 975,000.00	\$ 975,000.00	\$ 250,000.00	\$ 244,066.74	\$ 980,933.26
TOTALS	\$ 57,150,783.69	\$ 64,608,397.35	\$ 134,899,823.13	\$ 15,662,449.05	\$ 121,483,927.71	\$ 29,078,344.47

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 3,687,800.00	\$ 25,390,544.47	\$ 29,078,344.47

Unused Property Tax Request Authority available for next year \$ 1,438,334.85

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

	2024	2025	Change
Operating Budget	131,514,328.25	134,899,823.13	3%
Property Tax Request	\$ 27,353,609.23	\$ 29,078,344.47	6%
Valuation	7,486,850.182	8,099,201.180	8%
Tax Rate	0.365355	0.359027	-2%
Tax Rate if Prior Tax Request was at Current Valuation	0.337732		