

EXHIBIT "A"

The capital outlay projects of Glynn County and the City of Brunswick to be funded from the proceeds of the Special Purpose Local Option Sales Tax and the estimated dollar amounts allocated for each project are as follows:

GLYNN COUNTY PROJECTS

ESTIMATED COSTS

Roads, Rights-of-Way, and Access

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| Access and Right-of-Way Improvements at Intersection of Frederica Road and Sea Island Road | \$ 6,000,000 |
| Access and Right-of-Way Improvements at Intersection of Glynco Parkway and Canal Road | \$ 5,000,000 |
| Glynco Parkway Improvements | \$ 2,000,000 |
| Saint Simons Gateway Project | \$ 750,000 |
| Road Repaving | \$ 3,000,000 |

Drainage

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|---|--------------|
| Somersby Pointe Drainage Improvements | \$ 1,300,000 |
| Perry Lane Drainage Improvements | \$ 1,500,000 |
| Saint Simons Island Village Drainage Improvements | \$ 1,000,000 |

Facilities

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|---|--------------|
| Fire Station #5 at Brunswick Golden Isles Airport | \$ 3,500,000 |
| Judicial System Space Needs Project | \$ 2,000,000 |

Recreation and Parks

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| Blythe Island Regional Park Improvements | \$ 1,500,000 |
| Coast Guard Beach Park Improvements | \$ 2,500,000 |
| North Glynn Park Improvements | \$ 1,000,000 |
| Selden Park Improvements | \$ 750,000 |

Sidewalks

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| North Harrington Sidewalk | \$ 450,000 |
| Old Cypress Mill Road Sidewalk | \$ 515,800 |
| 4 th Street Sidewalk | \$ 300,000 |

Signage

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| I-95 Gateway Signage | \$ 800,000 |
| Wayfinding Signage | \$ 300,000 |

Airport

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| St. Simons Airport Airfield Safety and Pavement Improvements | \$ 800,000 |
| Brunswick Golden Isles Airport Compass Calibration Pad and Access Taxilane | \$ 300,000 |

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| Total: \$ 35,265,800 |
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EXHIBIT "A"

GLYNN COUNTY PROJECTS (continued)

ESTIMATED COSTS

Brunswick and Glynn County Development Authority Project

Economic Development Site Development and Improvements \$ 2,500,000

Total Brunswick and Glynn County Development Authority: \$ 2,500,000

Brunswick-Glynn County Water and Sewer Commission Projects

CIPP Rehabilitation Gravity Sewers \$ 1,750,000

Dunbar Creek WPCF Rehabilitation \$ 3,250,000

Transite Water Main Replacements \$ 1,500,000

Arco Area Service Extension \$ 3,500,000

Community Road Area Service Extension \$ 2,500,000

Exit 42 Elevated Storage Tank \$ 2,500,000

Total Brunswick-Glynn County Water and Sewer Commission: \$ 15,000,000

Jekyll Island Authority Projects

Clam Creek Pier Access and Safety Improvements \$ 1,000,000

Bike Path Paving \$ 1,500,000

Total Jekyll Island Authority: \$ 2,500,000

TOTAL ESTIMATED COSTS OF ALL GLYNN COUNTY PROJECTS \$ 55,265,800

EXHIBIT "A"

CITY OF BRUNSWICK PROJECTS

ESTIMATED COSTS

Public Works Infrastructure

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|-----------------------------------|--------------|
| Mill and pave various streets | \$ 3,544,200 |
| Sidewalk replacement and upgrade | \$ 300,000 |
| Storm Drainage Improvements | \$ 4,250,000 |
| Norwich Street Redevelopment | \$ 140,000 |
| Downtown Parking / Infrastructure | \$ 300,000 |
| City Building Improvements | \$ 300,000 |
| Trails and Boardwalks | \$ 450,000 |

Public Works Vehicles and Equipment

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| Public Works Capital Vehicles and Equipment | \$ 600,000 |
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Public Safety

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| Replacement of BPD Vehicles | \$ 350,000 |
| Replacement of Fire Ladder Truck | \$ 1,100,000 |

Parks and Community Services

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|--------------------------------------|------------|
| Ritz Theater Renovation | \$ 300,000 |
| Mary Ross Park Development Project | \$ 200,000 |
| R. Lawrence Youth Center | \$ 750,000 |
| R. Harris Senior Center Improvements | \$ 150,000 |
| Other Park Improvements | \$ 250,000 |

Information Technology

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|---------------------|------------|
| Integrated Software | \$ 250,000 |
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| TOTAL ESTIMATED COSTS OF ALL CITY OF BRUNSWICK PROJECTS | <u>\$ 13,234,200</u> |
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| <u>TOTAL ESTIMATED COSTS OF ALL SPLOST 2021 PROJECTS</u> | <u>\$ 68,500,000</u> |
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