

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF CLAYTON

Notice is hereby given that on Thursday, November 13, 2025, at 7:00 p.m. at the Town of Clayton Town Hall the Town Board will hold a public hearing on the proposed budget for 2026. The following is a summary of the proposed 2026 budget. A detailed account of the 2026 proposed budget is on file with the Town Clerk and can be obtained by contacting the clerk at 715-948-2564.

All Governmental Fund Types	2025 Budgeted	2026 Proposed	% Change
REVENUES:			
Taxes:			
General Property Taxes	\$330,840	\$354,554	7.17%
Other	4,100	4,100	
Intergovernmental	220,156	271,027	
Licenses and Permits	1,210	1,210	
Public Charges for Services	100	100	
Miscellaneous	7,750	5,750	
Long-Term Debt Proceeds	0	0	
Total Revenue	564,156	636,741	
EXPENDITURES:			
General Government	64,407	77,565	
Public Safety	106,399	107,250	
Public Works	348,933	388,227	
Health and Human Services	3,100	3,300	
Culture, Education and Recreation	200	200	
Conservation and Development	200	0	
Debt Service	40,917	60,198	
Total Expenditures	564,156	636,741	12.87%
Excess of Revenues Over (Under) Expenditures	0	0	
FUND BALANCE JANUARY 1	565,404	481,910	
FUND BALANCE DECEMBER 31:			
Assigned	0	0	
Restricted	0	0	
Unassigned/Working Capital	481,910	481,910	
Total Fund Balance December 31	\$481,910	\$481,910	

The 2026 proposed budget does not contain the addition of any newly provided services or the deletion of any currently provided services.

NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF CLAYTON

Notice is hereby given that on Thursday, November 13, 2025, immediately following the completion of the Public Budget Hearing, which begins at 7:00 p.m. at the Town of Clayton Town Hall, a Special Town Meeting of the electors is called pursuant to Sec. 60.12 (1) (c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the Town tax levy to be paid in 2026 pursuant to Sec. 60.10 (1) (a) of Wis. Statutes.