UPDATED NOTICE OF PUBLIC BUDGET HEARING FOR POLK COUNTY, WISCONSIN
2027 BUDGET

UPDATED DATE- NOTICE of the change of date to November 24th, 2026 at 5:30 p.m.

Notice is hereby given that on November 24th, 2026, at 5:30 p.m. at the Polk County Government Center- County Board Room, 100 Polk County Plaza, Balsam Lake, Wisconsin, 54810, the County Board will hold a public hearing on the proposed budget for 2027. The following is a summary of the proposed budget for the governmental fund types of the County. An account of the proposed budget may be inspected at County Clerk's Office.

GENERAL FUND	Adopted 2026 Budget	Proposed 2027 Budget	Percentage Change
Expenditures:			
General Government	$ 11,240,894	$ 11,876,501	
Public Safety	11,805,234	11,952,409	
Highway	3,702,801	3,722,547	
Sanitation	-	-	
Health and Human Services	1,003,628	1,039,413	
Culture, Recreation and Education	771,124	800,275	
Conservation and Development	2,797,093	3,061,041	
Capital Expenditures	2,690,000	949,000	
Other Financing Uses	250,929	249,172	
Total Expenditures and Other Uses	**$ 34,261,703**	**$ 33,650,358**	**-1.784%**
Revenues and Other Sources:			
Taxes:			
General Property Taxes - General Fund	$ 11,477,270	$ 12,244,637	
General Property Taxes - Highway	3,702,801	3,722,547	
Other Taxes	610,120	630,120	
Intergovernmental	3,745,097	4,047,031	
Licenses and Permits	560,600	560,800	
Fines, Forfeitures and Penalties	113,500	118,500	
Public Charges for Services	1,350,673	1,356,709	
Intergovernmental Charges for Services	1,957,490	1,948,317	
Miscellaneous	2,435,152	2,517,697	
Transfer in from Sales Tax Fund	5,075,000	5,305,000	
Transfer in from Golden Age Manor	40,000	40,000	
Transfer in from Other Funds	1,944,000	955,000	
Fund Balance Applied\Use of Undesignated Funds	1,250,000	160,000	
Total Revenues and Other Sources	**$ 34,261,703**	**$ 33,650,358**	**-1.784%**

	Fund Equity 1/1/2027	Revenues/ Other Sources	Expenditures/ Other Uses	Fund Equity 12/31/2027	Property Tax Contribution
General Fund	29,798,096	29,767,811	29,927,811	29,638,096	**12,244,637**
Contingency Fund	2,307,060	289,469	-	2,596,529	**289,469**
Other General Fund	1,346,220	476,317	376,388	1,446,149	**-**
Internal Service Funds Net position	17,424,077	17,787,240	17,631,552	17,579,765	**3,722,547**
Enterprise Funds Net position	6,569,213	8,362,907	8,298,044	6,634,076	**-**
Special Revenue Funds	(2,545,754)	23,221,536	23,191,270	(2,515,488)	**5,310,253**
Capital Projects Fund	1,100,640	-	-	1,100,640	**-**
Debt Service Funds	176,834	4,612,668	4,612,668	176,834	**2,340,494**
Total	**$ 56,176,386**	**$ 84,517,948**	**$ 84,037,733**	**$ 56,656,601**	**$ 23,907,400**

	2026 Budget	2027 Budget	Change	Percent Change
County Tax Levy	23,624,629	23,907,400	282,771	1.20%
Levy for Rural Library Service - Act 150	1,204,331	1,230,785	26,454	2.20%
Levy for Town Bridges	52,000	52,000	-	0.00%
Total	**$ 24,880,960**	**$ 25,190,185**	**$ 309,225**	
County Tax Rate	2.4935	2.3575	(0.1360)	-5.45%
Act 150 Tax Rate	0.1426	0.1522	0.0096	6.73%
Bridge Aid Tax Rate	0.0071	0.0066	(0.0005)	-7.04%
Total	**2.6432**	**2.5163**	**(0.1269)**	
County Equalized Value	**$ 9,474,502,300**	**$ 10,141,150,500**	**$ 666,648,200**	**7.04%**

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