NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF CLAYTON, WISCONSIN
2027 PROPOSED BUDGET

NOTICE IS HEREBY GIVEN, That on November 25, 2026 at 5:15 P.M. at the Village Hall, Clayton, The Village Board will hold a public hearing on the proposed budget for 2027. The following is a summary of the proposed budget, a detailed account of the proposed budget may be inspected at the Village Office.

GENERAL FUND	2026 Budget	2027 Budget	Percentage Change
Expenditures:			
General Government	$ 104,605	$ 102,176	
Public Safety	259,780	207,437	
Public Works	134,507	152,511	
Health and Human Services	3,695	4,028	
Culture, Recreation and Education	23,173	24,838	
Conservation and Development	5,420	5,420	
Capital Outlay	95,398	133,931	
Debt Service	71,001	78,477	
Total Expenditures and Other Uses	$ 697,580	$ 708,819	1.61%
Revenues and Other Sources:			
Taxes:			
General Property Taxes	$ 161,567	$ 170,350	
Tax Increment	61,353	63,897	
Other Taxes	8,200	7,400	
Intergovernmental	229,690	246,990	
Licenses and Permits	5,520	5,520	
Fines, Forfeitures and Penalties	1,050	100	
Public Charges for Services	29,200	40,200	
Intergovernmental Charges for Services	79,513	79,513	
Miscellaneous	25,952	19,882	
Utility Tax Equivalents	19,967	19,967	
Long-Term Debt Proceeds	75,569	55,000	
Fund Balance Applied	-	-	
Total Revenues	$ 697,580	$ 708,819	1.61%

Governmental Funds Combined

	Estimated Fund Balance 1/1/2027	Total Revenues	Total Expenditures	Estimated Fund Balance 12/31/2027	Property Tax Contribution
Village General Fund	$ 50,252	$ 708,819	$ 708,819	$ 50,252	$ 170,350
Special Revenue Funds:					
Revolving Housing Loan Fund	24,822	-	-	24,822	-
Debt Service Fund	(79,729)	78,477	78,477	(79,729)	-
Capital Projects Fund:					
Tax Incremental District #2	(54,413)	29,735	6,570	(31,248)	29,735
Tax Incremental District #3	35,831	34,162	1,554	68,439	34,162
Total	$ (23,237)	$ 851,193	$ 795,420	$ 32,536	$ 234,247

	2026 Budget	2027 Budget	Amount Change	Percent Change
Village Tax Levy	$ 161,567	$ 170,350	$ 8,783	5.44%
Village Tax Rate	$ 4.0855	$ 4.2783	$ 0.1928	4.72%
Village Assessed Valuation	$ 39,546,637	$ 39,817,446	$ 270,810	0.68%

Dated this 4th Day of November, 2026

WNAXLP