

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF CLAYTON

Notice is hereby given that on Thursday, November 12, 2026, at 6:00 p.m. at the Town of Clayton Town Hall the Town Board will hold a public hearing on the proposed budget for 2027. The following is a summary of the proposed 2027 budget. A detailed account of the 2027 proposed budget is on file with the Town Clerk and can be obtained by contacting the clerk at 715-948-2564.

All Governmental Fund Types	2026 <u>Budgeted</u>	2027 <u>Proposed</u>	<u>% Change</u>
REVENUES:			
Taxes:			
General Property Taxes	\$354,554	\$344,170	-2.93%
Other	4,100	4,700	
Intergovernmental	271,027	249,713	
Licenses and Permits	1,210	1,210	
Public Charges for Services	100	100	
Miscellaneous	5,750	5,750	
Long-Term Debt Proceeds	0	0	
Total Revenue	<u>636,741</u>	<u>605,643</u>	
EXPENDITURES:			
General Government	77,565	81,315	
Public Safety	111,750	111,960	
Public Works	383,727	366,368	
Health and Human Services	3,300	0	
Culture, Education and Recreation	200	0	
Conservation and Development	0	0	
Debt Service	60,198	46,000	
Total Expenditures	<u>636,741</u>	<u>605,643</u>	-4.88%
Excess of Revenues Over (Under) Expenditures	0	0	
FUND BALANCE JANUARY 1	531,862	545,353	
FUND BALANCE DECEMBER 31:			
Assigned	2,309	2,309	
Unassigned/Working Capital	<u>543,044</u>	<u>543,044</u>	
Total Fund Balance December 31	<u>\$545,353</u>	<u>\$545,353</u>	

The 2027 proposed budget does not contain the addition of any newly provided services or the deletion of any currently provided services.

NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF CLAYTON

Notice is hereby given that on Thursday, November 12, 2026, immediately following the completion of the Public Budget Hearing, which begins at 6:00 p.m. at the Town of Clayton Town Hall, a Special Town Meeting of the electors is called pursuant to Sec. 60.12 (1) (c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the Town tax levy to be paid in 2027 pursuant to Sec. 60.10 (1) (a) of Wis. Statutes.