NOTICE OF ADOPTION OF BUDGET FOR THE VILLAGE OF CLEAR LAKE, WISCONSIN
2027 BUDGET

NOTICE IS HEREBY GIVEN, That on December 1, 2026 at 7:00 P.M. at the Clear Lake Village Hall (350 4th Avenue, Clear Lake, WI), the Village Board will hold a public hearing on the proposed budget for 2027. The following is a summary of the proposed 2027 budget. A detailed account of the proposed budget may be inspected at the office of the Village Clerk-Treasurer.

GENERAL FUND	2026 Budget	2027 Budget	% Budget Change
Expenditures:			
General Government	$ 217,221	$ 224,065	
Public Safety	523,623	526,585	
Public Works:			
Transportation	287,106	324,578	
Sanitation	41,000	40,000	
Health and Human Services	1,353	1,253	
Culture, Recreation and Education	154,165	155,236	
Conservation and Development	11,821	2,250	
Debt Service	258,744	216,471	
Transfers to Other Funds	32,500	32,500	
Total Expenditures and Other Uses	$ 1,527,533	$ 1,522,938	-0.30%
Revenues and Other Sources:			
Taxes:			
General Property Taxes	$ 486,350	$ 511,350	
Other Taxes	62,599	63,651	
Special Assessments	2,123	1,110	
Intergovernmental	571,138	568,402	
Licenses and Permits	10,225	8,625	
Fines, Forfeitures and Penalties	14,250	15,200	
Public Charges for Services	50,125	49,625	
Intergovernmental Charges for Services	154,700	173,500	
Miscellaneous	16,000	15,055	
Refund of Long-term Debt Advances\Fund Balances	160,023	116,420	
Total Revenues	$ 1,527,533	$ 1,522,938	-0.30%

Governmental Funds Combined

	Estimated Fund Balance 1/1/27	Total Revenues	Total Expenditures	Estimated Fund Balance 12/31/27	Property Tax Contribution
Village General Fund	$ 239,457	$ 1,522,938	$ 1,522,938	$ 239,457	$ 511,350
Special Revenue Fund:					
Fire Department Equipment	628,432	72,500	-	700,932	-
Capital Projects Fund:					
Tax Incremental Districts	-	-	-	-	-
Total	$ 867,889	$ 1,595,438	$ 1,522,938	$ 940,389	$ 511,350

	2026 Budget	2027 Budget	Amount Change	Percent Change
Village Tax Levy	$ 486,350	$ 511,350	$ 25,000	5.14%
Village Tax Rate	$ 7.35	$ 4.57	$ (2.79)	-37.89%
Village Assessed Value	$ 66,146,746	$ 111,973,600	$ 45,826,854	69.28%

Dated this November 13, 2026
Albert Bannink - Village Clerk-Treasurer

WNAXLP