

NOTICE OF ADOPTION OF BUDGET FOR THE VILLAGE OF CLEAR LAKE, WISCONSIN 2022 Budget

NOTICE IS HEREBY GIVEN, that on December 7, 2021 at 7:00 p.m. at the Clear Lake Village Hall (350 4th Avenue, Clear Lake, WI), the Village Board will hold a public hearing on the proposed budget for 2022. The following is a summary of the proposed 2022 budget. A detailed account of the proposed budget may be inspected at the office of the Village Clerk-Treasurer.

<u>GENERAL FUND</u>	2021 <u>Budget</u>	2022 <u>Budget</u>	% <u>Budget Change</u>
Expenditures:			
General Government	\$ 157,406	\$ 186,174	
Public Safety	435,793	427,355	
Public Works:			
Transportation	228,427	231,207	
Sanitation	39,000	40,000	
Health and Human Services	1,153	1,153	
Culture, Recreation and Education	104,477	121,153	
Conservation and Development	2,507	2,572	
Debt Service	313,069	282,972	
Transfers to Other Funds	7,500	7,500	
	<u> </u>	<u> </u>	
Total Expenditures and Other Uses	<u>\$ 1,289,332</u>	<u>\$ 1,300,086</u>	0.83%

Revenues and Other Sources:

Taxes:			
General Property Taxes	\$ 390,995	\$ 425,995	
Other Taxes	51,540	60,445	
Special Assessments	92	-	
Intergovernmental	443,553	417,378	
Licenses and Permits	9,920	10,675	
Fines, Forfeitures and Penalties	12,025	10,200	
Public Charges for Services	39,855	44,255	
Intergovernmental Charges for Services	102,000	105,500	
Miscellaneous	2,806	2,806	
Refund of Long-term Debt Advances\Fund Balances	236,546	222,832	
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Total Revenues	<u>\$ 1,289,332</u>	<u>\$ 1,300,086</u>	0.83%

Governmental Funds Combined

	Estimated Fund Balance 1/1/22	Total Revenues	Total Expenditures	Estimated Fund Balance 12/31/22	Property Tax Contribution
Village General Fund	\$ 256,662	\$ 1,300,086	\$ 1,300,086	\$ 256,662	\$ 425,995
Special Revenue Fund:					
Fire Department Equipment	275,283	43,000	-	318,283	-
Capital Projects Fund:					
Tax Incremental Districts	224,638	70,000	112,747	181,890	-
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Total	<u>\$ 756,583</u>	<u>\$ 1,413,086</u>	<u>\$ 1,412,834</u>	<u>\$ 756,836</u>	<u>\$ 425,995</u>

	2021 <u>Budget</u>	2022 <u>Budget</u>	Amount <u>Change</u>	Percent <u>Change</u>
Village Tax Levy	\$390,995	\$ 425,995	\$35,000	8.95%
Village Tax Rate	\$7.993	\$6.060	(\$1.933)	-24.18%
Village Assessed Value	\$48,918,753	\$70,294,679	\$21,375,927	43.70%

Dated this November 17, 2021
Albert Bannink - Village Clerk-Treasurer