

House fiscal year 2023 closeout budget summary

\$2.74B Gross (\$1.69B net)

- \$250M for EA system
 - \$75M for school district reimbursement
 - \$65M for EA shelters and associated costs
 - \$50M for a state funded overflow site or sites where people on the waiting list can go
 - If site is not operational within 30 days the cap on number of families in the system is removed
 - \$18M for temporary shelters
 - \$12M for Clinical and wraparound services
 - \$10M for resettlement agencies
 - \$6M for additional Muni support
 - \$6M for shelter staffing needs
 - \$5M for workforce authorization programming
 - \$3M for Family Welcome centers
 - Monthly reporting on migrant population and placement
 - 60-day notice requirement if the administration moves to cap the length of stay for those in the shelter system
- \$2.1B (\$800M net) for Masshealth caseload adjustments
- Nearly \$300M to approve close to 90 Collective bargaining agreements
- \$10M in additional flood relief for municipalities.
 - Repurposing \$5M from Flood money so it goes towards the farms (making \$20M total for farms, \$10M munis)
- Items included in a previously engrossed July supp
 - \$100M for pension obligations related to previous early retirement program
 - \$75M for Ch. 766 schools
 - \$60M for DTA caseworker reserve
- A few outside sections for technical corrections to items like Universal school meals, single sales factor tax adjustment, temporary license plates, and the MBTA's Board quorum.