

Line Item	Section	Account Name	House Final	Senate Final	Conference Total	Conference Language
0321-0001	2	Commission on Judicial Conduct	\$100,000	\$0	\$100,000	House
0321-1520	2	Indigent Persons Fees and Court Costs	\$2,500,000	\$0	\$2,500,000	House
0340-0100	2	Suffolk County District Attorney	\$700,000	\$700,000	\$700,000	NIC
0340-8908	2	District Attorneys' Wide Area Network	\$90,663	\$90,663	\$90,663	NIC
1595-6153	2	Sheriffs/ No Cost Calls Fund	\$12,500,000	\$12,500,000	\$12,500,000	NIC
1596-2422	2	Universal School Meals	\$12,000,000	\$12,000,000	\$12,000,000	NIC
1599-0093	2	Clean Water Trust	\$6,779,246	\$6,779,246	\$6,779,246	NIC
4000-0700	2	MassHealth Aggregate	\$2,046,164,359	\$2,046,164,359	\$2,046,164,359	NIC
4590-0915	2	Public Health Hospitals	\$0	\$18,500,000	\$18,500,000	Senate
8100-1001	2	Department of State Police	\$3,500,255	\$3,500,255	\$3,500,255	NIC
8900-0001	2	Department of Correction Facilities	\$7,184,865	\$7,184,865	\$7,184,865	NIC
9600-0000	2	House of Representatives	\$8,100,000	\$0	\$8,100,000	House
1233-1818	2A	Marijuana Social Equity Municipal Payments	\$1,250,000	\$1,250,000	\$1,250,000	NIC
1595-0604	2A	Housing Stabilization & Preservation Trust Fund Transfer	\$35,000,000	\$75,000,000	\$50,000,000	NIC
1595-0605	2A	World Cup/TKO Sports Fund	\$15,000,000	\$0	\$10,000,000	Compromise
1596-2527	2A	MassDOT Snow & Ice Costs	\$60,727,344	\$60,727,344	\$60,727,344	NIC
1599-0300	2A	Medicaid Work Requirement and Vaccine Outreach Campaign	\$10,000,000	\$0	\$10,000,000	House
1599-1214	2A	Section 35	\$14,000,000	\$14,000,000	\$14,000,000	NIC
4000-0010	2A	Reproductive Health Care Direct Supports	\$5,000,000	\$5,000,000	\$5,000,000	NIC
1596-2528	2A	DHE Financial Aid Supplement	\$0	\$18,300,000	\$18,300,000	Senate
4400-0709	2A	SNAP Enhancements	\$0	\$10,000,000	\$10,000,000	Senate
0699-0018	2B	Agency Debt Service Programs	\$21,000,000	\$21,000,000	\$21,000,000	NIC
0320-0003	2CI	Supreme Judicial Court	\$400,000	\$400,000	\$400,000	NIC
0322-0100	2CI	Appeals Court	\$175,000	\$175,000	\$175,000	NIC
0340-0600	2CI	Northwestern District Attorney	\$0	\$225,000	\$225,000	Senate
0340-9111	2CI	District Attorney's Association	\$307,101	\$307,101	\$307,101	NIC
0610-2000	2CI	Welcome Home Bill Bonus Payment	\$600,000	\$600,000	\$600,000	NIC
0800-0000	2CI	Peace Officers Training Commission	\$73,853	\$73,853	\$73,853	NIC
0930-0100	2CI	Office of the Child Advocate	\$200,000	\$200,000	\$200,000	NIC
0930-0101	2CI	Center on Child Wellbeing and Trauma	\$1,900,000	\$1,900,000	\$1,900,000	NIC

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1410-0630	2CI	Agawam and Winchendon Veterans' Cemeteries	\$185,000	\$185,000	\$185,000	NIC
1450-1200	2CI	Health Policy Commission	\$750,000	\$750,000	\$750,000	NIC
1596-2401	2CI	Federal Matching Funds	\$23,000,000	\$23,000,000	\$23,000,000	NIC
1596-2406	2CI	Regional Transit Funding and Grants	\$10,155,416	\$11,155,416	\$11,155,416	Senate
1596-2436	2CI	Mental Health and Wraparounds	\$0	\$4,657,078	\$4,657,078	Senate
1599-4448	2CI	Collective Bargaining Reserve	\$34,000,000	\$34,000,000	\$34,000,000	NIC
1790-1700	2CI	Core Technology Services and Security	\$355,089	\$355,089	\$355,089	NIC
3000-1000	2CI	EEC Administration	\$7,500,000	\$7,500,000	\$7,500,000	NIC
4100-0060	2CI	Center for Health Information and Analysis	\$693,500	\$693,500	\$693,500	NIC
4100-0063	2CI	Betsy Lehman Center (CHIA)	\$395,450	\$395,450	\$395,450	NIC
4125-0100	2CI	MCDHH Admin	\$170,000	\$170,000	\$170,000	NIC
4180-0100	2CI	Veterans' Home in Chelsea Administration and Operations	\$916,018	\$916,018	\$916,018	NIC
4190-0100	2CI	Veterans' Home in Holyoke Administration and Operations	\$150,018	\$150,018	\$150,018	NIC
4400-1000	2CI	Dept of Transitional Assistance Administration and Operation	\$2,813,484	\$2,813,484	\$2,813,484	NIC
7004-0102	2CI	Individual Homeless Shelter	\$2,100,000	\$2,100,000	\$2,100,000	NIC
7006-0020	2CI	Division of Insurance	\$1,274,008	\$1,274,008	\$1,274,008	NIC
7008-0900	2CI	Massachusetts Office of Travel and Tourism	\$100,000	\$100,000	\$100,000	NIC
7061-9805	2CI	Teacher Diversity Initiative	\$8,300,000	\$8,300,000	\$8,300,000	NIC
7066-0025	2CI	Performance Management Set Aside (HEIF)	\$2,000,000	\$2,000,000	\$2,000,000	NIC
8100-0515	2CI	New State Police Class	\$9,600,000	\$9,600,000	\$9,600,000	NIC
8324-0000	2CI	Department of Fire Services Administration	\$560,750	\$560,750	\$560,750	NIC
8324-0050	2CI	Local Fire Department Projects and Grants	\$250,000	\$250,000	\$250,000	NIC
0940-0103	2CII	Equal Employment Opportunity Commission Fair Employment Programs	\$1,205,504	\$1,205,504	\$1,205,504	NIC
1775-0800	2CII	Chargeback for Purchase Operation and Repair of State Vehicles	\$200,000	\$200,000	\$200,000	NIC
7002-0018	2CII	Chargeback for Economic Development IT Costs	\$3,846,468	\$3,846,468	\$3,846,468	NIC
8900-0021	2CII	Prison Industries and Farm Program Chargeback	\$430,000	\$430,000	\$430,000	NIC