

Line Item	Dept.	Program Title	House Final Appropriation	Senate Final Appropriation	Conference Total	Conference Language
0320-0003	SJC	Supreme Judicial Court	\$12,314,981	\$12,314,981	\$12,314,981	NIC
0320-0010	SJC	Suffolk County Clerk	\$2,428,095	\$2,428,095	\$2,428,095	NIC
0321-0001	CJC	Commission on Judicial Conduct	\$1,187,392	\$1,187,392	\$1,187,392	NIC
0321-0100	BBE	Board of Bar Examiners	\$2,349,408	\$2,349,408	\$2,349,408	NIC
0321-1500	CPC	Committee for Public Counsel Services	\$89,000,000	\$94,535,851	\$89,000,000	Compromise
0321-1510	CPC	Compensation of Private Counsel	\$215,000,000	\$210,292,128	\$213,827,979	Compromise
0321-1520	CPC	Indigent Persons Fees and Court Costs	\$25,172,236	\$25,172,236	\$25,172,236	Compromise
0321-1600	SJC	Massachusetts Legal Assistance Corp.	\$51,000,000	\$51,000,000	\$51,000,000	NIC
0321-1800	SJC	Access To Counsel	\$3,000,000	\$0	\$2,500,000	House
0321-2000	MHL	Mental Health Legal Advisors Committee	\$3,315,604	\$3,315,604	\$3,315,604	Compromise
0321-2100	SJC	Prisoners' Legal Services	\$3,272,105	\$3,272,105	\$3,272,105	NIC
0321-2200	SJC	Exoneree Network at New England Innocence Project	\$0	\$350,000	\$250,000	Senate
0321-2205	SJC	Social Law Library	\$2,960,287	\$2,960,287	\$2,960,287	NIC
0322-0100	APC	Appeals Court	\$16,126,966	\$15,794,381	\$15,794,381	Compromise
0330-0101	TRC	Trial Court Justices' Salaries	\$90,824,456	\$90,824,455	\$90,824,455	Compromise
0330-0300	TRC	Trial Court Administration	\$358,672,713	\$365,833,714	\$360,075,000	Compromise
0330-0344	TRC	Veterans Treatment Courts	\$254,222	\$254,222	\$254,222	NIC
0330-0410	TRC	Alternative Dispute Resolution	\$1,372,241	\$1,372,241	\$1,372,241	NIC
0330-0441	TRC	Permanency Mediation Services	\$515,000	\$515,000	\$515,000	NIC
0330-0500	TRC	Trial Court Videoteleconferencing	\$254,925	\$254,925	\$254,925	NIC
0330-0599	TRC	Massachusetts Offender Recidivism Reduction Program	\$1,373,164	\$1,373,164	\$1,373,164	Compromise
0330-0601	TRC	Specialty Courts	\$7,970,454	\$7,970,454	\$7,970,454	NIC
0330-0612	TRC	Sequential Intercept Model	\$228,116	\$228,116	\$228,116	NIC
0330-0613	TRC	Justice Reinvestment Reserve	\$8,662,500	\$8,662,500	\$8,662,500	Compromise
0331-0100	TRC	Superior Court Administration	\$40,924,734	\$40,924,734	\$40,924,734	NIC
0332-0100	TRC	District Court Department	\$91,656,230	\$91,656,230	\$91,656,230	Compromise
0333-0002	TRC	Probate and Family Court Department	\$48,053,606	\$48,053,606	\$48,053,606	NIC
0334-0001	TRC	Land Court Department	\$6,103,614	\$6,103,614	\$6,103,614	NIC
0335-0001	TRC	Boston Municipal Court Administration	\$17,013,331	\$17,013,331	\$17,013,331	NIC
0336-0002	TRC	Housing Court Department	\$14,717,104	\$14,717,104	\$14,717,104	NIC
0337-0002	TRC	Juvenile Court Department	\$29,079,013	\$27,729,013	\$29,129,013	Compromise

0339-1001	TRC	Commissioner of Probation	\$197,302,225	\$197,302,225	\$197,302,225	Compromise
0339-1003	TRC	Community Corrections Administration	\$33,668,302	\$33,668,302	\$33,668,302	NIC
0339-1005	TRC	Juvenile Justice Pilot	\$515,000	\$515,000	\$515,000	NIC
0339-1011	TRC	Community Based Re-entry Programs	\$16,104,410	\$16,079,410	\$16,104,410	Compromise
0339-2100	TRC	Jury Commissioner	\$3,998,640	\$3,998,640	\$3,998,640	NIC
0340-0100	SUF	Suffolk District Attorneys Office	\$29,078,956	\$29,078,956	\$29,078,956	NIC
0340-0198	SUF	Suffolk DA State Police OT	\$488,843	\$488,843	\$488,843	NIC
0340-0200	NOR	Middlesex District Attorneys Office	\$24,748,204	\$24,748,204	\$24,748,204	NIC
0340-0203	DAA	DA Heroin Pilot	\$499,950	\$499,950	\$499,950	Compromise
0340-0298	NOR	Middlesex DA State Police OT	\$724,350	\$724,350	\$724,350	NIC
0340-0300	EAS	Eastern District Attorneys Office	\$15,002,530	\$15,002,530	\$15,002,530	NIC
0340-0398	EAS	Eastern DA State Police OT	\$695,868	\$695,868	\$695,868	NIC
0340-0400	MID	Worcester District Attorneys Office	\$16,246,281	\$16,246,281	\$16,246,281	NIC
0340-0498	MID	Worcester DA State Police OT	\$588,201	\$588,201	\$588,201	NIC
0340-0500	WES	Hampden District Attorneys Office	\$16,892,176	\$16,892,176	\$16,892,176	NIC
0340-0598	WES	Hampden DA State Police OT	\$595,785	\$595,785	\$595,785	NIC
0340-0600	NWD	Northwestern District Attorneys Office	\$10,010,676	\$10,250,676	\$10,160,676	Compromise
0340-0698	NWD	Northwestern DA State Police OT	\$418,560	\$418,560	\$418,560	NIC
0340-0700	NFK	Norfolk District Attorneys Office	\$14,643,846	\$14,643,846	\$14,643,846	NIC
0340-0798	NFK	Norfolk DA State Police OT	\$576,944	\$576,944	\$576,944	NIC
0340-0800	PLY	Plymouth District Attorneys Office	\$12,934,832	\$12,934,832	\$12,934,832	NIC
0340-0898	PLY	Plymouth DA State Police OT	\$602,558	\$602,558	\$602,558	NIC
0340-0900	BRI	Bristol District Attorneys Office	\$14,716,103	\$14,863,264	\$14,863,264	Compromise
0340-0998	BRI	Bristol DA State Police OT	\$720,188	\$720,188	\$720,188	NIC
0340-1000	CPI	Cape & Islands District Attorneys Office	\$6,650,846	\$6,715,417	\$6,650,846	Compromise
0340-1098	CPI	Cape & Islands DA State Police OT	\$398,503	\$398,503	\$398,503	NIC
0340-1100	BER	Berkshire District Attorneys Office	\$6,137,391	\$6,137,391	\$6,137,391	NIC
0340-1198	BER	Berkshire DA State Police OT	\$324,857	\$324,857	\$324,857	NIC
0340-2100	DAA	Prosecution Management Information	\$2,638,927	\$2,938,927	\$2,788,927	Compromise
0340-2117	DAA	District Attorney Retention	\$1,000,000	\$1,000,000	\$1,000,000	NIC
0340-8908	DAA	Area Wide Network	\$3,364,704	\$3,364,704	\$3,364,704	NIC
0411-1000	GOV	Offices of Governor	\$6,594,282	\$6,173,602	\$6,173,602	House
0411-1020	GOV	Office of the Climate Chief	\$500,000	\$500,000	\$500,000	NIC

0511-0000	SEC	Office of the Secretary of the Commonwealth	\$8,639,411	\$8,639,411	\$8,639,411	NIC
0511-0001	SEC	State House Gift Shop RR	\$15,000	\$15,000	\$15,000	NIC
0511-0002	SEC	Corporate Dissolution	\$606,206	\$606,206	\$606,206	NIC
0511-0003	SEC	Publications and Other Fees ISF	\$16,000	\$16,000	\$16,000	NIC
0511-0200	SEC	Archives Division Admin	\$914,130	\$879,130	\$914,130	Compromise
0511-0230	SEC	Records Center	\$36,259	\$36,259	\$36,259	NIC
0511-0250	SEC	Archives Facility	\$847,715	\$847,715	\$847,715	NIC
0511-0260	SEC	Commonwealth Museum Renovation	\$292,412	\$430,673	\$292,412	Compromise
0511-0270	SEC	Census Data Technical Assistance	\$1,530,663	\$1,030,663	\$1,280,663	Compromise
0511-0280	SEC	Remote Online Notarization Retained Revenue	\$500,000	\$500,000	\$500,000	Compromise
0511-0420	SEC	Address Confidentiality Implementation	\$273,211	\$327,582	\$273,211	Compromise
0517-0000	SEC	Public Printing	\$577,146	\$577,146	\$577,146	NIC
0521-0000	SEC	Elections-Primary and Other	\$14,085,226	\$14,085,226	\$14,085,226	NIC
0521-0001	SEC	Central Voter Registration	\$11,448,118	\$11,448,118	\$11,448,118	Compromise
0521-0002	SEC	Early Voting	\$3,000,000	\$3,000,000	\$3,000,000	NIC
0524-0000	SEC	Information To Voters	\$455,738	\$455,738	\$455,738	NIC
0526-0100	SEC	Massachusetts Historical Commission	\$1,228,624	\$1,153,624	\$1,228,624	Compromise
0527-0100	SEC	Ballot Law Commission	\$10,384	\$10,384	\$10,384	NIC
0528-0100	SEC	Records Conservation Board	\$36,396	\$36,396	\$36,396	NIC
0540-0900	SEC	Essex North Registry of Deeds	\$1,431,071	\$1,431,071	\$1,431,071	NIC
0540-1000	SEC	Essex South Registry of Deeds	\$3,246,205	\$3,246,205	\$3,246,205	NIC
0540-1100	SEC	Franklin County Registry of Deeds	\$711,431	\$711,431	\$711,431	NIC
0540-1200	SEC	Hampden Registry of Deeds	\$2,230,765	\$2,230,765	\$2,230,765	NIC
0540-1300	SEC	Hampshire Registry of Deeds	\$890,512	\$890,512	\$890,512	NIC
0540-1400	SEC	Middlesex North Registry	\$1,358,057	\$1,358,057	\$1,358,057	NIC
0540-1500	SEC	Middlesex South Registry	\$4,587,131	\$4,587,131	\$4,587,131	NIC
0540-1600	SEC	Berkshire North Registry	\$475,103	\$475,103	\$475,103	NIC
0540-1700	SEC	Berkshire Central Registry	\$642,533	\$642,533	\$642,533	NIC
0540-1800	SEC	Berkshire South Registry	\$381,268	\$381,268	\$381,268	NIC
0540-1900	SEC	Suffolk Registry of Deeds	\$2,685,808	\$2,685,808	\$2,685,808	NIC
0540-2000	SEC	Worcester North Registry of Deeds	\$826,636	\$826,636	\$826,636	NIC
0540-2100	SEC	Worcester Registry of Deeds	\$2,658,397	\$2,658,397	\$2,658,397	NIC
0610-0000	TRE	Office of the State Treasurer	\$12,729,305	\$12,695,256	\$12,695,256	Compromise

0610-0010	TRE	Economic Empowerment Trust Fund	\$1,476,700	\$1,726,700	\$1,726,700	Compromise
0610-0050	TRE	Alcoholic Beverages Control Commission	\$6,255,309	\$6,255,309	\$6,255,309	NIC
0610-0051	TRE	ABCC Grant RR	\$350,000	\$350,000	\$350,000	NIC
0610-0060	TRE	ABCC Investigation & Enforcement	\$348,780	\$348,780	\$348,780	NIC
0610-2000	TRE	Welcome Home Bill Bonus Payments	\$2,803,626	\$2,803,626	\$2,803,626	NIC
0611-1000	TRE	Bonus Payments to War Veterans	\$44,500	\$44,500	\$44,500	NIC
0612-0105	TRE	Line of Duty Death Benefits	\$600,000	\$600,000	\$600,000	NIC
0640-0000	LOT	Lottery Commission Admin	\$118,028,408	\$115,754,135	\$115,754,135	Compromise
0640-0005	LOT	Lottery Monitor Games	\$4,321,359	\$4,321,359	\$4,321,359	NIC
0640-0010	LOT	Lottery Advertising	\$7,000,000	\$6,000,000	\$6,000,000	Compromise
0640-0096	LOT	Lottery Health & Welfare	\$618,509	\$618,509	\$618,509	NIC
0640-0300	ART	Massachusetts Cultural Council	\$26,775,152	\$26,245,152	\$26,975,152	Compromise
0699-0005	TRE	RANS Premiums Debt Service RR	\$30,000,000	\$30,000,000	\$30,000,000	NIC
0699-0014	TRE	Accelerated Bridge Program	\$270,606,457	\$270,606,457	\$270,606,457	NIC
0699-0015	TRE	Consolidated Long Term Debt Service	\$2,250,387,453	\$2,250,387,453	\$2,250,387,453	Compromise
0699-0018	TRE	Agency Debt Service Programs	\$35,234,951	\$35,234,951	\$35,234,951	NIC
0699-2005	TRE	Central Artery/Tunnel Debt Service	\$82,370,751	\$82,370,751	\$82,370,751	NIC
0699-9100	TRE	Short Term Debt Service	\$28,681,484	\$28,681,484	\$28,681,484	NIC
0710-0000	SAO	Office of the State Auditor	\$20,200,234	\$20,200,234	\$20,200,234	NIC
0710-0100	SAO	Division of Local Mandates	\$443,932	\$443,932	\$443,932	NIC
0710-0200	SAO	Bureau of Special Investigations	\$2,599,086	\$2,599,086	\$2,599,086	NIC
0710-0225	SAO	Medicaid Audit Unit	\$1,483,719	\$1,483,719	\$1,483,719	NIC
0710-0300	SAO	Enhanced Bureau of Special Investigations	\$557,724	\$557,724	\$557,724	NIC
0710-0400	SAO	SAO IT Audit Unit	\$865,519	\$865,519	\$865,519	NIC
0800-0000	PST	POST Commission	\$8,922,427	\$8,922,427	\$8,833,202	NIC
0800-0001	PST	Commission on the Status of African Americans	\$150,000	\$150,000	\$150,000	NIC
0800-0002	PST	Commission on the Status of Latinos and Latinas	\$150,000	\$150,000	\$150,000	NIC
0800-0003	PST	Commission on the Status of Persons with Disabilities	\$150,000	\$150,000	\$150,000	NIC
0800-0004	PST	Commission on the Social Status of Black Men and Boys	\$150,000	\$150,000	\$150,000	NIC
0810-0000	AGO	Office of the Attorney General	\$48,072,168	\$48,072,168	\$48,072,168	Compromise
0810-0013	AGO	False Claims RR	\$4,542,326	\$4,542,326	\$4,542,326	NIC
0810-0014	AGO	Public Utility Proceedings	\$3,233,255	\$3,233,255	\$3,233,255	NIC
0810-0016	AGO	Clean Water and Air Enforcement Retained Revenue	\$618,200	\$618,201	\$618,200	Compromise

0810-0021	AGO	Medicaid Fraud	\$5,726,249	\$5,726,249	\$5,726,249	Compromise
0810-0045	AGO	Wage Enforcement Program	\$7,367,276	\$7,367,276	\$7,367,276	NIC
0810-0061	AGO	Litigation and Enhanced Recoveries	\$3,856,817	\$3,856,817	\$3,856,817	NIC
0810-0098	AGO	State Police Overtime For AG	\$857,588	\$857,588	\$857,588	NIC
0810-0201	AGO	Insurance Proceedings	\$2,033,032	\$2,033,032	\$2,033,032	Compromise
0810-0338	AGO	Automobile Insurance Fraud Investigation	\$581,532	\$581,532	\$581,532	NIC
0810-0399	AGO	Workers Compensation Insurance Fraud	\$408,338	\$408,338	\$408,338	NIC
0810-1204	AGO	Gaming Enforcement Division	\$0	\$596,773	\$596,773	Senate
0810-1205	AGO	Combating Opioid Addiction	\$2,838,897	\$2,738,897	\$2,838,897	Compromise
0810-1206	AGO	Civil Penalties RR	\$2,247,769	\$2,247,769	\$2,247,769	NIC
0840-0004	VWA	Crime Victim Compensation	\$3,426,323	\$3,426,323	\$3,426,323	NIC
0840-0100	VWA	Victim and Witness Assistance Board	\$2,213,707	\$2,213,707	\$2,213,707	Compromise
0840-0101	VWA	SAFEPLAN	\$2,453,510	\$2,453,510	\$2,453,510	NIC
0900-0100	ETH	State Ethics Commission	\$3,788,198	\$3,788,198	\$3,750,316	NIC
0910-0200	IGO	Office of Inspector General	\$6,771,171	\$5,856,039	\$6,156,039	Compromise
0910-0210	IGO	Public Purchasing Certification RR	\$1,680,000	\$1,680,000	\$1,680,000	NIC
0910-0220	IGO	Bureau of Program Integrity	\$840,613	\$813,324	\$813,324	Compromise
0910-0230	IGO	IG Data Analytics Unit	\$703,636	\$626,933	\$626,933	Compromise
0910-0300	IGO	Internal Special Audit Unit	\$1,522,930	\$1,272,054	\$1,272,054	Compromise
0910-0330	IGO	Division of State Police Oversight	\$481,542	\$467,913	\$467,913	Compromise
0920-0300	CPF	Office of Campaign and Political Finance	\$2,207,235	\$2,207,235	\$2,185,162	NIC
0930-0100	IGO	Office of the Child Advocate	\$4,334,063	\$5,191,014	\$5,541,014	Compromise
0930-0101	IGO	Center on Child Wellbeing and Trauma	\$3,750,000	\$3,750,000	\$3,750,000	NIC
0940-0100	CAD	MCAD Administration	\$9,005,005	\$8,811,293	\$8,811,293	Compromise
0940-0101	CAD	MCAD RR	\$1,100,000	\$1,100,000	\$1,100,000	NIC
0940-0102	CAD	Discrimination Prevention Certification RR	\$410,000	\$409,999	\$409,999	Compromise
0940-0103	CAD	MCAD EEOC Retained Revenue	\$1,400,000	\$1,400,000	\$1,400,000	NIC
0950-0000	CSW	Commission on the Status of Women	\$972,297	\$972,297	\$972,297	NIC
0950-0030	GOV	Commission on the Status of Grandparents Raising Grandchildren	\$284,272	\$359,272	\$281,429	Compromise
0950-0050	ANF	Commission on LGBTQ Youth	\$1,600,000	\$1,600,000	\$1,600,000	Compromise
0950-0080	ANF	Asian American Commission	\$586,188	\$586,188	\$586,188	NIC
0960-1000	VET	Office of the Veteran Advocate	\$2,000,000	\$1,000,000	\$2,000,000	Compromise
1000-0001	CTR	Comptroller Operations	\$11,419,114	\$11,419,113	\$11,304,922	Compromise

1000-0005	CTR	Single Audit Chargeback	\$1,817,632	\$1,817,632	\$1,817,632	NIC
1000-0008	CTR	Chargeback for MMARS	\$4,556,136	\$4,556,136	\$4,556,136	NIC
1000-0601	CTR	Chargeback for HRCMS Functionality	\$2,442,905	\$2,442,905	\$2,442,905	NIC
1050-0140	MGC	MGC Racing Local Share Payments to Cities & Towns	\$922,824	\$0	\$0	Held in conference
1070-0840	CNB	Cannabis Control Commission	\$16,424,372	\$16,424,371	\$16,260,127	Compromise
1070-0842	CNB	Medical Marijuana Oversight	\$3,457,321	\$3,457,320	\$3,457,320	Compromise
1100-1100	ANF	Secretary of Administration and Finance	\$4,911,475	\$4,911,475	\$4,862,360	NIC
1100-1201	ANF	CPAT	\$588,525	\$588,524	\$588,524	Compromise
1100-1700	ANF	Administration and Finance Information Technology	\$38,877,981	\$38,877,981	\$38,489,201	NIC
1100-1701	ANF	ANF IT Chargeback	\$27,084,189	\$27,084,189	\$27,084,189	NIC
1100-2200	ANF	Federal Funds and Infrastructure Development Office	\$1,977,064	\$1,977,064	\$1,957,293	NIC
1102-1128	BSB	State House Accessibility	\$161,088	\$161,088	\$161,088	NIC
1102-3199	DCP	Division of Capital Asset Management and Maintenance	\$26,589,990	\$26,589,990	\$26,324,090	NIC
1102-3205	DCP	DCAMM Rents RR	\$11,296,868	\$11,296,868	\$11,296,868	NIC
1102-3224	DCP	Saltonstall Lease Payments	\$15,856,741	\$15,856,741	\$15,856,741	NIC
1102-3226	DCP	Chargeback for State Buildings Operation	\$14,255,568	\$14,255,568	\$14,255,568	NIC
1102-3233	DCP	Contractor Certification Program	\$996,529	\$996,529	\$996,529	NIC
1102-3331	BSB	Office of the State House Superintendent	\$4,556,426	\$4,556,426	\$4,556,426	House
1102-3400	BSB	Security Operations at the Bureau of the State House	\$250,000	\$750,000	\$750,000	Senate
1106-0064	ANF	ANF Caseload Forecasting	\$248,098	\$248,097	\$248,097	Compromise
1107-2400	OHA	Office on Disability	\$1,405,887	\$1,377,471	\$1,363,696	Compromise
1107-2501	DAC	DPPC Administration	\$12,489,298	\$12,792,996	\$12,364,405	Compromise
1108-1011	CSC	Civil Service Commission	\$1,317,029	\$1,317,029	\$1,303,859	NIC
1108-5100	GIC	Group Insurance Commission Administration	\$5,742,723	\$5,742,723	\$5,685,296	Compromise
1108-5200	GIC	Group Insurance Commission Premium & Plan	\$2,399,561,737	\$2,399,561,737	\$2,399,561,737	Compromise
1108-5201	GIC	Municipal Partnership Act Implementation RR	\$2,196,746	\$2,196,746	\$2,196,746	NIC
1108-5500	GIC	Dental & Vision Benefits for Non-Union Employees	\$12,634,259	\$12,634,259	\$12,634,259	NIC
1110-1000	ALA	Administrative Law Appeals	\$1,951,036	\$1,951,037	\$1,931,526	Compromise
1110-1002	ALA	Administrative Law Appeals Fee Retained Revenue	\$70,000	\$70,000	\$70,000	NIC
1120-4005	LIB	George Fingold Library	\$1,641,321	\$1,641,331	\$1,624,908	Compromise
1201-0100	DOR	Tax Administration	\$103,964,517	\$103,964,518	\$102,708,072	Compromise
1201-0122	DOR	Low Income Tax Clinics	\$500,000	\$500,000	\$500,000	NIC
1201-0130	DOR	Auditors Retained Revenue	\$27,938,953	\$27,938,953	\$27,938,953	Compromise

1201-0160	DOR	Child Support Enforcement Division	\$48,226,547	\$48,226,548	\$47,744,282	Compromise
1201-0164	DOR	Child Support Enforcement RR	\$6,767,251	\$6,767,251	\$6,767,251	NIC
1201-0400	DOR	Task Force on Illegal Tobacco	\$1,188,443	\$1,188,443	\$1,188,443	NIC
1201-0911	DOR	Expert Witnesses and their Expenses	\$175,000	\$175,000	\$175,000	NIC
1231-1000	DOR	Sewer Rate Relief Fund	\$1,500,000	\$0	\$1,500,000	House
1232-0100	DOR	Underground Storage Tank Reimbursement	\$5,920,100	\$5,920,100	\$5,920,100	Compromise
1232-0200	DOR	UST Admin Review Board	\$1,818,477	\$1,818,477	\$1,818,477	NIC
1233-2000	DOR	Tax Abatements for Veterans, Widows, Blind Persons and the El	\$38,972,625	\$38,972,625	\$38,972,625	NIC
1233-2350	DOR	Unrestricted General Government Aid (UGGA)	\$1,308,713,668	\$1,337,505,369	\$1,323,109,519	Compromise
1233-2400	DOR	Reimbursement to Cities for Payment in lieu of Taxes (PILOT)	\$54,520,000	\$54,520,000	\$54,520,000	NIC
1233-2401	DOR	40 S Payments	\$750,000	\$1,200,000	\$1,200,000	Compromise
1310-1000	ATB	Appellate Tax Board	\$2,663,396	\$2,663,396	\$2,636,762	Compromise
1310-1001	ATB	Appellate Tax Board RR	\$400,000	\$400,000	\$400,000	NIC
1410-0010	VET	Veterans' Services Admin	\$12,620,035	\$12,815,036	\$12,774,685	Compromise
1410-0012	VET	Veterans' Outreach Centers	\$10,183,474	\$10,278,473	\$11,433,474	Compromise
1410-0015	VET	Women Veterans' Outreach	\$728,882	\$728,882	\$728,882	NIC
1410-0018	VET	Agawam Cemetery RR	\$760,000	\$760,000	\$760,000	Compromise
1410-0024	VET	Veteran Service Officer Training and Certification	\$388,738	\$388,739	\$388,738	Compromise
1410-0075	VET	Train Vets to Treat Vets	\$275,000	\$275,000	\$275,000	NIC
1410-0110	VET	Central Services Chargeback	\$5,000,000	\$5,000,000	\$5,000,000	NIC
1410-0250	VET	Shelters For Homeless Veterans	\$4,452,392	\$4,406,315	\$4,636,315	Compromise
1410-0251	VET	New England Shelter Homeless Vets	\$3,843,750	\$3,843,750	\$3,843,750	NIC
1410-0400	VET	Veterans' Benefits	\$81,826,000	\$81,806,000	\$81,841,000	Compromise
1410-0630	VET	Agawam/Winchendon Vet Cemetery	\$1,509,770	\$1,516,912	\$1,509,770	Compromise
1410-1616	VET	War Memorials	\$140,000	\$340,000	\$450,000	Compromise
1410-1700	VET	Department of Veterans' Services IT	\$4,004,167	\$4,004,168	\$3,964,125	Compromise
1450-1200	HPC	Health Policy Commission	\$12,610,954	\$13,610,954	\$12,484,844	Compromise
1595-0035	DOE	Twenty First Century Education Trust Fund Transfer	\$1,000,000	\$1,000,000	\$1,000,000	NIC
1595-0115	CTR	Civics Education Trust Fund Transfer	\$2,500,000	\$3,000,000	\$2,500,000	Compromise
1595-0116	CTR	Genocide Education Trust Fund Transfer	\$500,000	\$3,000,000	\$3,000,000	Compromise
1595-1068	CTR	Medical Assistance Trust Fund Transfer	\$547,582,400	\$547,582,400	\$547,582,400	NIC
1595-1069	CTR	Health Insurance Technology Trust Fund Transfer	\$14,177,900	\$14,177,900	\$14,177,900	NIC
1595-1071	EHS	Community Behavioral Health Promotion and Prevention Trust F	\$200,000	\$200,000	\$200,000	NIC

1595-1075	CTR	Workforce Competitiveness Trust Fund Transfer	\$10,000,000	\$0	\$8,000,000	House
1595-4506	DPH	Childhood Lead Poisoning Prevention Trust Fund	\$2,700,000	\$2,700,000	\$2,700,000	NIC
1595-4512	DMH	Behavioral Health Outreach, Access and Support Trust Fund	\$0	\$20,000,000	\$20,000,000	Senate
1595-6153	ANF	No Cost Calls Trust Fund Transfer	\$10,000,000	\$0	\$1,000,000	House
1595-6232	ENV	Transfer to MassCEC	\$25,000,000	\$5,000,000	\$20,000,000	Compromise
1595-6368	CTR	CTF Transfer to the Mass Transportation Trust Fund	\$577,845,163	\$572,720,163	\$572,945,163	Compromise
1595-6369	CTR	CTF Transfer to MBTA	\$687,000,000	\$500,200,000	\$470,200,000	Compromise
1595-6370	CTR	CTF Transfer to RTA's	\$204,000,000	\$214,000,000	\$209,000,000	Compromise
1595-6379	CTR	Merit Rating Board Transfer	\$11,671,807	\$11,671,807	\$11,671,807	NIC
1595-7066	CTR	STEM Pipeline Fund	\$1,000,000	\$1,000,000	\$1,000,000	NIC
1596-2410	EEC	Childcare Grants to Providers	\$360,000,000	\$325,000,000	\$360,000,000	Compromise
1596-2411	EEC	Income Eligible Waitlist	\$15,000,000	\$0	\$10,700,000	House
1596-2412	EEC	CPPI Pre-K Initiative	\$0	\$10,000,000	\$15,500,000	Senate
1596-2414	RGT	Financial Aid Expansion	\$80,000,000	\$100,000,000	\$85,000,000	Compromise
1596-2418	RGT	MassReconnect	\$24,000,000	\$0	\$24,000,000	House
1596-2422	DOE	School Meals	\$190,000,000	\$170,000,000	\$180,000,000	Compromise
1596-2423	RGT	Targeted Scholarships	\$10,000,000	\$0	\$5,000,000	House
1596-2424	DOE	Green Schoolworks	\$20,000,000	\$0	\$10,000,000	House
1596-2436	DOE	Mental Health Supports and Wraparounds	\$0	\$5,000,000	\$0	Held in conference
1596-2437	EDU	Early Literacy	\$15,000,000	\$20,000,000	\$15,000,000	Compromise
1596-2438	DOE	Minimum Per Pupil Aid	\$240,000,000	\$0	\$0	Held in conference
1596-2439	DHE	SUCCESS for State Universities	\$14,000,000	\$14,000,000	\$14,000,000	NIC
1596-2450	DOE	Student Opportunity Act Expansion	\$0	\$265,000,000	\$496,945,868	Senate
1596-2451	DOE	School Transportation Reimbursements	\$50,000,000	\$50,000,000	\$50,000,000	Compromise
1596-2452	EEC	Child Care Supports	\$53,000,000	\$98,000,000	\$83,000,000	Compromise
1596-2501	RGT	Free Community College	\$94,000,000	\$120,000,000	\$96,000,000	Compromise
1596-2510	EDU	Reimagining High School	\$0	\$8,000,000	\$8,000,000	Senate
1596-2601	RGT	State University Funding Formula Supplement	\$10,500,000	\$0	\$21,716,729	House
1596-2602	RGT	Community College Funding Formula	\$9,500,000	\$0	\$20,950,395	House
1599-0026	ANF	Regionalization Incentive Grants	\$9,637,999	\$10,885,000	\$12,613,000	Compromise
1599-0093	ANF	WPAT Contract Assistance	\$63,383,680	\$63,383,680	\$63,383,680	NIC
1599-0105	ANF	Medically-Assisted Treatment at County Correctional Facilities	\$18,500,000	\$18,500,000	\$18,500,000	NIC
1599-1970	ANF	CA/T Operation & Maintenance	\$125,000,000	\$125,000,000	\$125,000,000	NIC

1599-1977	ANF	Infrastructure Investment Assistance Reserve	\$13,000,000	\$13,000,000	\$13,000,000	NIC
1599-2003	ANF	Uniform Law Commission	\$75,000	\$75,000	\$75,000	NIC
1599-2040	CTR	Prior-Year Deficiencies ISF	\$50,000,000	\$50,000,000	\$50,000,000	NIC
1599-3100	CTR	Unempl Comp/MED Security ISF	\$38,000,000	\$38,000,000	\$38,000,000	NIC
1599-3101	CTR	PFMLA ISF	\$50,000,000	\$50,000,000	\$50,000,000	NIC
1599-3234	ANF	South Essex Sewer District Debt Service	\$33,914	\$33,914	\$33,914	NIC
1599-3384	CTR	Judgments and Settlements Reserve	\$1,000,000	\$1,000,000	\$1,000,000	NIC
1599-4417	ANF	E.J. Collins, Jr. Center for Public Management	\$350,000	\$275,000	\$275,000	Compromise
1599-6152	CTR	State Retiree Benefits Trust Fund	\$450,000,000	\$450,000,000	\$450,000,000	NIC
1599-6903	ANF	Chapter 257 Reserve	\$207,000,000	\$207,000,000	\$207,000,000	NIC
1750-0100	HRD	Human Resources Division Admin	\$12,988,535	\$12,988,535	\$12,858,650	Compromise
1750-0101	HRD	HRD Training ISF	\$367,343	\$367,343	\$367,343	NIC
1750-0103	HRD	Training and Career Ladder Programs	\$833,075	\$833,075	\$833,075	NIC
1750-0104	HRD	Civil Service and Physical Abilities Exams	\$5,939,489	\$5,939,489	\$5,939,489	NIC
1750-0105	HRD	Worker's Compensation ISF	\$66,007,132	\$66,007,132	\$66,007,132	NIC
1750-0106	HRD	Workers' Comp Litigation ISF	\$1,038,788	\$1,038,788	\$1,038,788	NIC
1750-0119	HRD	Workers' Comp for County Employees	\$54,119	\$54,119	\$54,119	Compromise
1750-0300	HRD	Health and Welfare Funds	\$38,957,530	\$39,910,331	\$38,957,530	Compromise
1750-0600	HRD	HR Modernization	\$3,476,920	\$3,476,920	\$3,476,920	NIC
1750-0928	HRD	Civil Service and Physical Abilities Exam Space	\$767,078	\$767,078	\$767,078	NIC
1750-1800	HRD	Leave Management	\$0	\$4,000,000	\$0	Held in conference
1775-0115	OSD	Statewide Contract Fee	\$16,532,285	\$16,532,284	\$16,532,284	Compromise
1775-0124	OSD	HHS Provider Recovery RR	\$127,386	\$127,386	\$127,386	NIC
1775-0600	OSD	Surplus Sales RR	\$468,036	\$468,036	\$468,036	NIC
1775-0700	OSD	Reprographic Services RR	\$1,000,000	\$1,000,000	\$1,000,000	NIC
1775-0800	OSD	St. Vehicle Ops Purch Repair	\$8,161,573	\$8,161,573	\$8,161,573	NIC
1775-0900	OSD	Surplus Federal Property Retained Revenue	\$22,000	\$22,000	\$22,000	NIC
1775-1000	OSD	Reprographic Services ISF	\$11,162,432	\$11,162,432	\$11,162,432	NIC
1780-0100	SDO	Supplier Diversity Office	\$4,621,306	\$4,621,306	\$4,621,306	NIC
1790-0100	ITD	Massachusetts Office of Information Technology	\$3,675,818	\$3,675,818	\$3,639,060	Compromise
1790-0200	ITD	Technology Shared Services Chargeback	\$179,363,291	\$179,363,291	\$179,363,291	NIC
1790-0201	ITD	Technology Pass Through Chargeback	\$30,000,000	\$30,000,000	\$30,000,000	NIC
1790-0300	ITD	Computer Service to Public RR	\$2,733,931	\$2,733,931	\$2,733,931	NIC

1790-1700	ITD	Core Technology Services and Security	\$55,798,206	\$55,798,206	\$55,240,224	NIC
2000-0100	ENV	EOEEA Administration	\$19,707,510	\$19,077,510	\$19,749,035	Compromise
2000-0101	ENV	Climate Change Adaptation and Preparedness	\$5,127,889	\$5,127,889	\$5,076,610	Compromise
2000-0102	ENV	Environmental Justice	\$8,292,156	\$6,292,156	\$6,229,234	Compromise
2000-0120	ENV	Flood Control Compacts	\$506,140	\$506,140	\$506,140	NIC
2000-0125	ENV	Dam Safety Technical Assistance	\$1,000,162	\$1,000,000	\$1,000,000	Compromise
2000-1011	ENV	Handling Charge RR	\$40,000	\$40,000	\$40,000	NIC
2000-1700	ENV	EOEEA Information Technology	\$23,608,139	\$23,608,139	\$23,372,058	NIC
2000-1701	ENV	Energy and Environmental Affairs Chargeb	\$6,557,316	\$6,557,316	\$6,557,316	NIC
2030-1000	ENV	Environmental Law Enforcement	\$16,875,354	\$17,075,354	\$16,906,600	Compromise
2030-1004	ENV	Environmental Law Enforcement Private Details	\$650,000	\$650,000	\$650,000	NIC
2100-0012	DPU	DPU Administration	\$18,817,625	\$19,317,626	\$18,629,449	Compromise
2100-0013	DPU	Transportation Oversight Division	\$1,052,617	\$1,052,617	\$1,042,091	NIC
2100-0016	DPU	Steam Distribution Oversight	\$462,184	\$462,184	\$457,562	NIC
2100-0017	DPU	Division of Transportation Services	\$4,282,870	\$4,282,870	\$4,240,041	Compromise
2100-5694	DPU	Energy Facilities Siting Division	\$4,000,000	\$4,000,000	\$4,000,000	Senate
2200-0100	EQE	DEP Administration	\$54,120,855	\$54,270,855	\$53,729,646	Compromise
2200-0102	EQE	Wetlands Permit Fee RR	\$650,150	\$650,148	\$650,148	Compromise
2200-0107	EQE	Redemption Centers Operations	\$513,748	\$1,138,748	\$1,163,748	Compromise
2200-0109	EQE	Compliance & Permitting	\$2,485,550	\$2,485,550	\$2,485,550	NIC
2200-0112	EQE	Compliance & Permitting RR	\$2,500,000	\$2,500,000	\$2,500,000	NIC
2210-0106	EQE	Toxics Use Retained Revenue	\$2,935,668	\$2,935,667	\$2,935,667	Compromise
2220-2220	EQE	Clean Air Act Administration	\$827,446	\$827,446	\$827,446	NIC
2220-2221	EQE	CAA Operating Permit Program	\$1,493,314	\$1,493,314	\$1,493,314	NIC
2250-2000	EQE	Safe Drinking Water Act Compliance	\$2,659,359	\$2,519,359	\$2,659,359	Compromise
2260-8870	EQE	Hazardous Waste Site Cleanup	\$15,615,845	\$15,615,845	\$15,615,845	NIC
2260-8872	EQE	Brownfields Site Audits	\$1,309,188	\$1,309,188	\$1,309,188	NIC
2260-8881	EQE	LSP Registration Board	\$394,154	\$394,154	\$394,154	NIC
2300-0100	FWE	DFG Administration	\$2,693,915	\$2,143,914	\$2,547,475	Compromise
2300-0101	FWE	Riverways Protection Program	\$5,033,523	\$5,343,523	\$5,343,523	Compromise
2300-0102	FWE	Culvert and Small Bridges Technical Assistance	\$2,772,000	\$2,772,000	\$2,744,280	NIC
2310-0200	FWE	Division of Fisheries & Wildlife Administration	\$18,338,495	\$18,338,495	\$18,155,110	NIC
2310-0300	FWE	Natural Heritage & Endangered Species Program	\$1,585,987	\$1,585,987	\$1,585,987	NIC

2310-0306	FWE	Hunter Safety Program	\$571,463	\$571,463	\$571,463	NIC
2310-0316	FWE	Wildlife Habitat Purchase	\$1,500,000	\$1,500,000	\$1,500,000	NIC
2310-0317	FWE	Waterfowl Management Program	\$65,000	\$65,000	\$65,000	NIC
2320-0100	FWE	Office of Fishing and Boating Access	\$973,975	\$973,975	\$973,975	NIC
2330-0100	FWE	Division of Marine Fisheries Administration	\$9,589,804	\$10,154,804	\$10,011,406	Compromise
2330-0120	FWE	Marine Recreational Fisheries Development	\$1,039,977	\$1,039,977	\$1,039,977	NIC
2330-0121	FWE	Marine Recreational Fishing RR	\$217,989	\$217,989	\$217,989	NIC
2330-0199	FWE	Ventless Trap	\$250,000	\$250,000	\$250,000	NIC
2330-0300	FWE	Saltwater Sportfish Licenses	\$2,266,149	\$2,266,149	\$2,266,149	NIC
2511-0100	AGR	DAR Administration	\$11,552,101	\$11,677,101	\$12,145,330	Compromise
2511-0103	AGR	Cannabis and Hemp Agricultural Oversight	\$1,000,000	\$1,000,000	\$1,000,000	NIC
2511-0105	AGR	Emergency Food Assistance	\$55,475,000	\$42,100,000	\$50,575,000	Compromise
2511-0107	AGR	Local Food Security and Anti-Hunger Initiatives	\$800,000	\$1,740,000	\$2,490,000	Compromise
2511-3002	AGR	Integrated Pest Management	\$84,413	\$84,413	\$84,413	NIC
2800-0100	DCR	DCR Administration	\$7,121,194	\$7,071,194	\$7,050,482	Compromise
2800-0101	DCR	Watershed Management	\$1,677,752	\$1,677,751	\$1,677,751	Compromise
2800-0401	DCR	Stormwater Management	\$3,388,959	\$1,587,063	\$1,587,063	House
2800-0500	DCR	Beach Preservation	\$1,255,231	\$1,460,231	\$1,460,231	Compromise
2800-0501	DCR	DCR Seasonals	\$29,296,761	\$29,286,761	\$29,296,761	Compromise
2800-0700	DCR	Office of Dam Safety	\$752,377	\$752,377	\$752,377	NIC
2810-0100	DCR	DCR State Parks Operations	\$112,788,141	\$113,795,049	\$113,820,049	Compromise
2810-0122	DCR	State Parks and Recreational Areas	\$1,755,000	\$825,000	\$2,580,000	Compromise
2820-0101	DCR	State House Park Rangers	\$3,022,821	\$3,022,820	\$3,022,820	Compromise
2820-2000	DCR	Parkways Streetlighting	\$4,624,670	\$4,624,670	\$4,624,670	NIC
3000-1000	EEC	Early Education & Care Administration	\$13,776,428	\$8,293,365	\$11,515,914	Compromise
3000-1020	EEC	Quality Improvement	\$46,953,765	\$44,903,765	\$45,453,765	Compromise
3000-1045	EEC	C3 Stabilization Grants	\$115,000,000	\$150,000,000	\$115,000,000	Compromise
3000-1049	EEC	EEC Employer Pilot	\$0	\$2,500,000	\$1,000,000	Senate
3000-2000	EEC	Child Resource and Referral Centers	\$20,000,000	\$20,000,000	\$20,000,000	NIC
3000-2050	EEC	Children's Trust Administration	\$1,797,197	\$2,432,536	\$2,414,564	Compromise
3000-2060	EEC	Child Sexual Abuse Prevention	\$2,293,184	\$2,364,334	\$2,364,334	Compromise
3000-3060	EEC	Supportive and TANF Childcare	\$448,211,115	\$448,211,115	\$448,211,115	Compromise
3000-4060	EEC	Income-Eligible Childcare	\$517,637,865	\$517,637,865	\$517,637,865	Compromise

3000-5000	EEC	Grants to Head Start Programs	\$18,500,000	\$20,000,000	\$20,000,000	Compromise
3000-6025	EEC	Commonwealth Preschool Partnership Initiative	\$10,000,000	\$17,673,127	\$5,000,000	Compromise
3000-6075	EEC	Mental Health Clinicians	\$5,000,000	\$5,000,000	\$5,000,000	Compromise
3000-7000	EEC	Children's Trust	\$17,642,896	\$17,855,920	\$17,855,920	Compromise
3000-7040	EEC	EEC Contingency Contract RR	\$520,000	\$520,000	\$520,000	NIC
3000-7050	EEC	Family Support and Engagement	\$11,740,598	\$11,740,598	\$11,740,598	Compromise
3000-7052	EEC	Parent-Child Plus program	\$4,250,000	\$4,250,000	\$4,250,000	NIC
3000-7055	EEC	Neighborhood Villages Pilot Program	\$1,000,000	\$1,000,000	\$1,000,000	NIC
3000-7066	EEC	EEC Provider Higher Education Opportunities	\$4,950,000	\$0	\$3,000,000	House
3000-7070	EEC	Reach Out and Read	\$1,750,000	\$1,000,000	\$1,750,000	Compromise
4000-0005	EHS	Safe and Successful Youth Initiative	\$12,650,000	\$13,150,000	\$13,200,000	Compromise
4000-0007	EHS	Unaccompanied Homeless Youth Services	\$10,645,850	\$10,545,850	\$10,645,850	Compromise
4000-0009	EHS	Office of Health Equity	\$371,692	\$0	\$250,000	House
4000-0014	EHS	EMK Community Health Center	\$0	\$200,000	\$200,000	Senate
4000-0020	EHS	Nursing and Allied Health Workforce Development	\$500,000	\$1,125,000	\$1,125,000	Compromise
4000-0050	EHS	PCA Council	\$3,359,767	\$3,359,766	\$3,326,169	Compromise
4000-0051	EHS	Family Resource Centers	\$0	\$500,000	\$500,000	Senate
4000-0102	EHS	Human Services Transportation Chargeback	\$20,334,806	\$20,334,806	\$20,334,806	NIC
4000-0103	EHS	Core Administration Chargeback	\$45,876,388	\$45,876,388	\$45,876,388	NIC
4000-0250	EHS	HIX Retained Revenue	\$15,000,000	\$15,000,000	\$15,000,000	NIC
4000-0300	EHS	EOHHS and MassHealth Administration	\$160,025,881	\$158,690,882	\$160,961,722	Compromise
4000-0320	EHS	MassHealth Recoveries RR	\$225,000,000	\$225,000,000	\$225,000,000	NIC
4000-0321	EHS	EOHHS Contingency Contract RR	\$65,000,000	\$65,000,000	\$65,000,000	NIC
4000-0322	EHS	EOHHS Contingency Contracts Revenue Max Retained Revenue	\$10,000,000	\$10,000,000	\$10,000,000	NIC
4000-0430	EHS	MassHealth CommonHealth Plan	\$340,074,133	\$340,074,133	\$340,074,133	NIC
4000-0500	EHS	MassHealth Managed Care	\$6,013,267,263	\$6,013,317,263	\$6,013,267,263	Compromise
4000-0601	EHS	MassHealth Senior Care	\$5,117,238,567	\$5,109,838,566	\$5,116,762,022	Compromise
4000-0641	EHS	MassHealth Nursing Home Supplemental	\$655,073,456	\$625,073,456	\$650,073,456	Compromise
4000-0700	EHS	MassHealth Fee-for-Service	\$4,231,775,812	\$4,247,184,088	\$3,931,775,812	Compromise
4000-0875	EHS	MassHealth for Breast and Cervical Cancer Patients	\$18,500,000	\$18,500,000	\$18,500,000	NIC
4000-0880	EHS	MassHealth Family Assistance	\$576,309,407	\$576,309,407	\$576,309,407	NIC
4000-0885	EHS	Small Business Employee Premium Assistance	\$34,042,020	\$34,042,020	\$34,042,020	NIC
4000-0940	EHS	ACA Expansion Populations	\$3,587,449,744	\$3,587,499,744	\$3,587,449,744	Compromise

4000-0950	EHS	Children's Behavioral Health Initiative	\$331,019,154	\$331,019,154	\$331,019,154	NIC
4000-0990	EHS	Children's Medical Security Plan	\$42,600,000	\$42,600,000	\$42,600,000	NIC
4000-1400	EHS	MassHealth HIV Plan	\$16,555,080	\$16,555,080	\$16,555,080	NIC
4000-1420	EHS	Medicare Part D Phased Down Contribution	\$704,207,262	\$704,207,262	\$704,207,262	NIC
4000-1426	EHS	MassHealth Acquired Brain Injury and Moving Forward Plan Waiver	\$540,321,947	\$540,321,946	\$540,321,946	Compromise
4000-1700	EHS	EOHHS IT	\$180,854,361	\$180,854,361	\$179,045,817	NIC
4000-1701	EHS	Chargeback for Health and Human Services	\$73,868,753	\$73,868,753	\$73,868,753	NIC
4003-0111	ORI	Office of Refugees and Immigrants Administration and Operations	\$1,052,320	\$1,014,573	\$1,004,427	Compromise
4003-0122	ORI	MA Office for Refugees & Immigrants	\$1,385,255	\$1,445,256	\$1,525,255	Compromise
4003-0124	ORI	Immigration Legal Assistance Fund	\$5,075,000	\$0	\$5,075,000	House
4100-0060	HCF	CHIA Administration	\$33,664,991	\$35,004,437	\$34,164,991	Compromise
4100-0063	HCF	Betsy Lehman Center	\$3,174,027	\$3,674,027	\$3,642,287	Compromise
4110-0001	MCB	MCB Admin	\$1,862,462	\$1,862,462	\$1,843,837	NIC
4110-1000	MCB	MCB Community Services	\$8,064,721	\$9,164,721	\$9,164,721	Compromise
4110-1010	MCB	Mass. Audio Information Network	\$0	\$1,100,000	\$1,100,000	Senate
4110-2000	MCB	MCB Turning 22 Program	\$18,287,034	\$18,287,034	\$18,287,034	NIC
4110-3010	MCB	MCB Vocational Rehabilitation	\$2,547,485	\$2,547,485	\$2,547,485	NIC
4120-0200	MRC	Independent Living Centers	\$8,000,000	\$8,500,000	\$8,500,000	Compromise
4120-1000	MRC	MRC Admin	\$468,687	\$468,687	\$468,687	Compromise
4120-2000	MRC	MRC Vocational Rehabilitation	\$28,804,358	\$28,804,358	\$28,804,358	NIC
4120-3000	MRC	MRC Employment Assistance	\$2,553,259	\$2,553,259	\$2,553,259	NIC
4120-4000	MRC	MRC Community Based Services	\$14,327,399	\$14,827,398	\$14,827,398	Compromise
4120-4001	MRC	Housing Registry	\$150,000	\$150,000	\$150,000	NIC
4120-4010	MRC	MRC Turning 22 Program	\$306,915	\$306,915	\$306,915	NIC
4120-5000	MRC	Homecare Assistance	\$5,921,788	\$5,921,788	\$5,921,788	NIC
4120-6000	MRC	Head Injury Treatment Services	\$33,127,243	\$33,127,243	\$33,127,243	Compromise
4125-0100	MCD	MCDHH Admin	\$10,716,666	\$10,616,666	\$10,610,499	Compromise
4125-0122	MCD	Interpreter Svcs Chargeback	\$450,000	\$450,000	\$450,000	NIC
4125-0124	MCD	ASL Interpreter Svcs Chargeback	\$6,000,000	\$6,000,000	\$6,000,000	NIC
4180-0100	CHE	Chelsea Soldiers' Home	\$46,525,514	\$46,525,514	\$46,060,259	Compromise
4190-0100	HLY	Holyoke Soldiers' Home	\$31,105,778	\$31,105,778	\$30,794,720	Compromise
4190-0103	HLY	Holyoke Canteen Retained Revenue	\$50,000	\$50,000	\$50,000	NIC
4190-0300	HLY	Holyoke 12 Bed RR	\$2,139,643	\$2,139,643	\$2,139,643	NIC

4200-0010	DYS	DYS Administration	\$4,879,364	\$4,879,364	\$4,830,570	NIC
4200-0100	DYS	Committed Non-Residential	\$22,039,732	\$22,189,732	\$22,189,732	Compromise
4200-0200	DYS	Pre-Trial Residential	\$30,941,775	\$31,541,775	\$31,232,357	Compromise
4200-0300	DYS	Residential Services	\$112,805,693	\$112,805,693	\$111,677,636	NIC
4200-0500	DYS	DYS Teacher Salaries	\$3,059,187	\$3,059,187	\$3,059,187	NIC
4200-0600	DYS	Alternative Lock-up Program	\$2,676,387	\$2,676,388	\$2,676,387	Compromise
4200-0700	DYS	Massachusetts Youth Diversion Program	\$1,873,906	\$1,873,906	\$1,855,167	NIC
4400-1000	WEL	DTA Admin	\$107,912,031	\$107,562,031	\$106,937,411	Compromise
4400-1001	WEL	SNAP Administration	\$5,024,032	\$5,294,419	\$5,294,419	Compromise
4400-1004	WEL	Healthy Incentives Program	\$20,100,000	\$25,400,000	\$20,100,000	Compromise
4400-1020	WEL	Secure Jobs Connect	\$5,050,000	\$5,000,000	\$5,050,000	Compromise
4400-1025	WEL	Domestic Violence Specialists	\$2,329,397	\$2,329,398	\$2,329,397	Compromise
4400-1100	WEL	DTA Caseworkers	\$101,262,107	\$142,913,665	\$101,262,107	Compromise
4400-1979	WEL	Pathways to Self Sufficiency	\$990,072	\$990,072	\$990,072	NIC
4401-1000	WEL	Employment Services Program	\$18,857,862	\$20,557,862	\$20,557,862	Compromise
4401-1003	WEL	Two Generation Economic Mobility Programs for High-Risk You	\$1,980,000	\$0	\$0	Held in conference
4403-2000	WEL	TAFDC Grant Payments	\$467,416,063	\$466,729,423	\$466,729,423	Compromise
4403-2007	WEL	Supplemental Nutritional Program	\$8,359,783	\$8,359,783	\$8,359,783	NIC
4403-2008	WEL	Transportation Benefits for SNAP Work Program Participants	\$356,537	\$356,537	\$356,537	NIC
4403-2119	WEL	Teen Structured Settings	\$13,862,439	\$13,862,439	\$13,862,439	NIC
4405-2000	WEL	SSI State Supplement	\$195,347,995	\$195,347,995	\$195,347,995	Compromise
4408-1000	WEL	EAEDC	\$208,990,924	\$208,990,924	\$208,990,924	Compromise
4510-0020	DPH	Food Protection Program RR	\$162,229	\$162,229	\$162,229	NIC
4510-0040	DPH	Pharmaceutical Regulation RR	\$73,734	\$73,734	\$73,734	NIC
4510-0100	DPH	DPH Admin	\$38,613,168	\$38,263,168	\$43,254,975	Compromise
4510-0108	DPH	State Office for Pharmacy Serv	\$71,052,404	\$71,052,404	\$71,052,404	NIC
4510-0110	DPH	DPH Community Health Centers	\$11,838,660	\$5,650,599	\$9,340,599	Compromise
4510-0112	DPH	Post-Partum Depression Pilot	\$860,000	\$860,000	\$860,000	Compromise
4510-0600	DPH	Environmental Health Program	\$8,748,881	\$8,748,880	\$8,748,880	Compromise
4510-0615	DPH	Nuclear Safety Assessment RR	\$2,259,189	\$2,259,189	\$2,259,189	Compromise
4510-0616	DPH	Prescription Drug Registration RR	\$1,436,264	\$1,436,264	\$1,436,264	NIC
4510-0710	DPH	Health Care Quality	\$17,500,545	\$17,000,545	\$17,000,545	Compromise
4510-0712	DPH	Health Care Quality RR	\$5,900,000	\$5,900,000	\$5,900,000	NIC

4510-0721	DPH	Board of Registration Nursing	\$3,822,993	\$3,822,993	\$3,822,993	NIC
4510-0723	DPH	Board of Registration in Medicine & Acupuncture	\$170,743	\$170,743	\$170,743	Compromise
4510-0724	DPH	Board of Registration in Medicine RR	\$300,503	\$300,503	\$300,503	NIC
4510-0790	DPH	Regional Emergency Medical Services	\$500,000	\$1,000,000	\$500,000	Compromise
4510-0811	DPH	Children's Advocacy Centers	\$0	\$5,500,000	\$5,500,000	Senate
4510-3010	DPH	Down Syndrome Clinic	\$150,000	\$150,000	\$150,000	NIC
4512-0103	DPH	HIV/AIDS Treatment & Prevention	\$35,000,000	\$31,848,485	\$31,848,485	Compromise
4512-0106	DPH	HIV/AIDS Drug Assistance Program Rebates RR	\$15,162,386	\$15,162,386	\$15,162,386	NIC
4512-0200	DPH	Substance Addiction Treatment	\$195,187,031	\$179,942,798	\$187,177,798	Compromise
4512-0204	DPH	Nasal Narcan Pilot Expansion	\$1,298,718	\$1,298,718	\$1,298,718	NIC
4512-0205	DPH	Substance Abuse Grants	\$2,985,000	\$1,505,000	\$4,390,000	Compromise
4512-0206	DPH	Harm Reduction through Syringe Access	\$6,478,000	\$6,478,000	\$6,478,000	Compromise
4512-0225	DPH	Gamblers' Treatment	\$500,000	\$1,000,000	\$500,000	Compromise
4512-2020	DPH	DPH Public Safety Reform Matching Grants	\$0	\$1,250,000	\$1,250,000	Senate
4512-2022	DPH	Grants to Local Boards of Health	\$9,262,015	\$9,232,014	\$9,232,014	Compromise
4513-0999	DPH	Contraceptive ACCESS Education	\$500,000	\$500,000	\$500,000	NIC
4513-1001	DPH	Reproductive Health Access, Infrastructure & Security	\$1,980,000	\$1,980,000	\$1,980,000	NIC
4513-1002	DPH	WIC Program	\$15,495,096	\$15,495,096	\$15,495,096	NIC
4513-1005	DPH	Family and Adolescence Reproductive Health	\$26,319,064	\$26,469,065	\$26,469,064	Compromise
4513-1012	DPH	WIC Program RR	\$28,600,000	\$28,600,000	\$28,600,000	NIC
4513-1020	DPH	Early Intervention Services	\$37,719,649	\$39,250,384	\$39,250,384	Compromise
4513-1026	DPH	Suicide Prevention Program	\$14,304,687	\$14,304,687	\$14,304,687	NIC
4513-1027	DPH	Samaritans Inc. Suicide Prevention	\$800,000	\$1,800,000	\$1,800,000	Compromise
4513-1098	DPH	Louis D. Brown Peace Institute	\$600,000	\$300,000	\$600,000	Compromise
4513-1112	DPH	Chronic Disease Prevention	\$13,557,534	\$13,564,310	\$13,682,534	Compromise
4513-1121	DPH	STOP Stroke Program	\$0	\$500,000	\$500,000	Senate
4513-1136	DPH	Sexual Assault and Domestic Violence Services	\$75,061,841	\$79,861,840	\$73,124,389	Compromise
4513-2020	DPH	Behavioral Health Supports	\$9,291,127	\$10,034,773	\$11,534,773	Compromise
4516-0263	DPH	Blood Lead Testing RR	\$1,296,253	\$1,296,253	\$1,296,253	NIC
4516-1000	DPH	State Lab and Disease Unit	\$31,935,715	\$29,278,694	\$29,278,694	Compromise
4516-1005	DPH	STI Billing RR	\$1,086,835	\$1,086,835	\$1,086,835	NIC
4516-1010	DPH	Emergency Preparedness Match	\$1,534,191	\$1,534,190	\$1,534,190	Compromise
4516-1022	DPH	State Lab TB Testing Fee RR	\$364,592	\$364,592	\$364,592	NIC

4516-1037	DPH	Mobile Integrated Health RN	\$49,569	\$49,569	\$49,569	NIC
4516-1039	DPH	Health Care Industry Plan Review RN	\$5,500,000	\$5,500,000	\$475,561	NIC
4518-0200	DPH	Health Statistics Division RR	\$2,362,875	\$2,362,876	\$2,362,875	Compromise
4590-0250	DPH	School Based Health Programs	\$22,193,088	\$22,623,088	\$22,693,088	Compromise
4590-0901	DPH	State Hospitals ISF	\$159,135	\$159,135	\$159,135	NIC
4590-0903	DPH	Shattuck County Corr ISF	\$3,160,038	\$3,160,038	\$3,160,038	NIC
4590-0912	DPH	Western Mass. Hospital RR	\$29,555,584	\$29,555,584	\$29,555,584	Compromise
4590-0913	DPH	Shattuck HOC RR	\$1,548,538	\$1,548,538	\$1,548,538	NIC
4590-0915	DPH	DPH Hospital Operations	\$217,025,473	\$237,675,840	\$237,675,840	Compromise
4590-0917	DPH	Shattuck Hospital DOC Inmate RR	\$5,180,049	\$5,180,049	\$5,180,049	NIC
4590-0918	DPH	SOPS Department of Corrections RR	\$39,995,927	\$39,995,927	\$39,995,927	NIC
4590-0924	DPH	Tewksbury Hospital RR	\$2,226,357	\$2,226,357	\$2,226,357	NIC
4590-0925	DPH	Prostate Cancer Research	\$1,250,000	\$625,000	\$1,250,000	Compromise
4590-0930	DPH	Municipal Naloxone Bulk Purchasing Trust Fund	\$1,404,000	\$1,404,000	\$1,404,000	NIC
4590-1503	DPH	Maternal, Child & Family Health Services	\$13,174,400	\$14,698,103	\$14,723,103	Compromise
4590-1504	DPH	Neighborhood-Based Gun and Violent Crime Prevention Pilot Pr	\$10,091,186	\$10,257,648	\$10,091,186	Compromise
4590-1506	DPH	Violence Prevention Grants	\$4,021,326	\$4,021,326	\$4,021,326	NIC
4590-1507	DPH	Youth At-Risk Matching Grants	\$12,651,500	\$10,035,000	\$10,985,000	Compromise
4590-2001	DPH	Tewksbury Hospital DDS Client RR	\$4,334,319	\$4,334,319	\$4,334,319	NIC
4800-0015	DSS	DCF Admin	\$158,026,916	\$157,866,916	\$156,448,247	Compromise
4800-0016	DSS	Roca RR	\$2,000,000	\$2,000,000	\$2,000,000	NIC
4800-0025	DSS	Foster Care Review	\$5,533,263	\$5,533,263	\$5,533,263	NIC
4800-0030	DSS	Lead Agencies	\$11,239,960	\$11,089,960	\$11,239,960	Compromise
4800-0036	DSS	Sex Abuse Intervention Network	\$991,584	\$991,584	\$991,584	NIC
4800-0038	DSS	Services for Children & Families	\$347,932,804	\$347,727,804	\$348,202,804	Compromise
4800-0040	DSS	Family Support and Stabilization	\$125,486,736	\$125,486,736	\$125,486,736	NIC
4800-0041	DSS	Congregate Care Services	\$463,750,089	\$463,750,089	\$463,750,089	NIC
4800-0058	DSS	Foster Care Parents Campaign	\$975,000	\$975,000	\$975,000	NIC
4800-0091	DSS	Social Worker Training Institute	\$5,035,427	\$5,035,427	\$5,035,427	NIC
4800-0200	DSS	DCF Family Resource Centers	\$28,221,665	\$35,000,000	\$35,000,000	Compromise
4800-1100	DSS	DCF Social Workers	\$327,075,076	\$327,075,076	\$323,804,325	NIC
5011-0100	DMH	DMH Administration	\$36,270,883	\$37,476,384	\$37,370,883	Compromise
5042-5000	DMH	Children's Mental Health	\$131,486,476	\$132,063,724	\$132,463,724	Compromise

5046-0000	DMH	DMH Adult Support Services	\$662,133,895	\$693,855,438	\$694,405,438	Compromise
5046-2000	DMH	Statewide Homelessness Services	\$26,709,879	\$29,709,879	\$26,709,879	Compromise
5046-4000	DMH	Creative Housing Options in Community Environment Program	\$125,000	\$125,000	\$125,000	NIC
5047-0001	DMH	Emergency & Acute Services	\$22,231,296	\$22,231,296	\$22,231,296	Compromise
5055-0000	DMH	Forensic Services Program	\$18,962,960	\$17,462,959	\$18,962,959	Compromise
5095-0015	DMH	DMH Hospital Services	\$376,199,057	\$386,445,036	\$380,999,057	Compromise
5095-0017	DMH	DMH Loan Forgiveness Program	\$5,000,000	\$0	\$3,000,000	House
5911-1003	DDS	DDS Administration	\$106,370,417	\$106,075,417	\$105,441,463	Compromise
5911-2000	DDS	Transportation, Day & Work, and Respite	\$47,192,062	\$47,172,062	\$47,192,062	Compromise
5920-2000	DDS	Community Res & Vendor Op Services	\$2,018,989,676	\$2,018,989,676	\$2,018,989,676	NIC
5920-2003	DDS	Supportive Technology for Individuals	\$5,280,717	\$5,280,717	\$5,280,717	NIC
5920-2010	DDS	DDS State-Operated Programs	\$347,233,269	\$362,028,812	\$347,233,269	Compromise
5920-2025	DDS	DDS Community Day & Work Programs	\$287,388,656	\$287,388,656	\$287,388,656	NIC
5920-3000	DDS	Respite & Family Services	\$123,950,257	\$123,925,257	\$123,950,257	Compromise
5920-3010	DDS	Autism Division	\$7,928,034	\$7,928,034	\$7,928,034	NIC
5920-3020	DDS	Autism Omnibus	\$77,926,359	\$77,926,360	\$77,926,359	Compromise
5920-3025	DDS	Aging with Developmental Disabilities	\$99,000	\$99,000	\$99,000	NIC
5920-5000	DDS	DDS Turning 22 Program	\$110,653,566	\$110,653,565	\$110,653,565	Compromise
5930-1000	DDS	DDS State Facilities	\$131,050,113	\$132,086,287	\$131,050,113	Compromise
7000-9101	BLC	Board of Library Commissioners	\$2,073,664	\$2,074,268	\$2,052,927	Compromise
7000-9401	BLC	Regional Library Local Aid	\$19,075,000	\$19,500,000	\$19,000,000	Compromise
7000-9402	BLC	Talking Book Program Worcester	\$711,942	\$711,942	\$711,942	NIC
7000-9406	BLC	Talking Book Program Watertown	\$4,053,441	\$4,053,441	\$4,053,441	NIC
7000-9501	BLC	Municipal Libraries Local Aid	\$20,000,000	\$20,000,000	\$20,000,000	NIC
7000-9506	BLC	Technology and Automated Resources	\$6,197,690	\$6,172,690	\$6,172,690	Compromise
7000-9508	BLC	Massachusetts Center for the Book, Inc.	\$420,000	\$420,000	\$420,000	NIC
7002-0010	EED	Executive Office of Economic Development Administration	\$6,933,084	\$7,453,084	\$8,054,503	Compromise
7002-0012	EOL	Youths-At-Risk Summer Jobs	\$15,365,000	\$15,240,000	\$15,365,000	Compromise
7002-0017	EED	Executive Office of Economic Development Information Techno	\$2,093,580	\$2,093,580	\$2,072,644	NIC
7002-0018	EED	HED CIO ISF	\$6,864,065	\$6,864,065	\$6,864,065	NIC
7002-0025	EED	Community Action Agency Operating and Outreach Support	\$5,000,000	\$0	\$3,000,000	House
7002-0032	EED	Innovation Institute at Mass Tech Collaborative	\$0	\$2,500,000	\$5,000,000	Senate
7002-0036	EED	Urban Agenda Grants	\$1,000,000	\$0	\$0	Held in conference

7002-0040	EED	Small Business Technical Assistance Grant	\$7,500,000	\$5,050,000	\$5,050,000	Compromise
7002-1091	EOL	Career Technical Institutes	\$8,985,600	\$9,235,600	\$9,235,600	Compromise
7002-1502	EED	Transformative Development Fund	\$250,000	\$0	\$250,000	House
7002-1503	EED	Massachusetts Cybersecurity Innovation Fund	\$0	\$2,450,000	\$0	Held in conference
7002-1508	EED	MassTech Collaborative	\$0	\$1,350,000	\$0	Held in conference
7002-1509	EED	Entrepreneur-in-Residence Program	\$500,000	\$0	\$0	Held in conference
7002-1510	EED	Center for Advanced Manufacturing	\$0	\$1,200,000	\$0	Held in conference
7002-1517	EED	Downtown Initiative	\$0	\$600,000	\$0	Held in conference
7002-1518	EED	MA Technology Transfer Center	\$0	\$400,000	\$0	Held in conference
7002-2021	EED	Community Empowerment and Reinvestment Grant Program	\$0	\$7,500,000	\$0	Held in conference
7003-0100	EOL	EOLWD Administration	\$3,559,937	\$2,384,936	\$3,586,586	Compromise
7003-0101	EOL	Labor and Workforce Development Shared Services	\$20,871,772	\$20,871,771	\$20,664,054	Compromise
7003-0105	EOL	Department of Economic Research	\$891,496	\$891,496	\$882,581	NIC
7003-0150	EOL	Demonstration Workforce Development Program	\$2,725,000	\$2,475,000	\$2,725,000	Compromise
7003-0151	EOL	Registered Apprenticeship Expansion	\$3,315,140	\$3,315,140	\$3,315,140	NIC
7003-0152	ELW	Division of Apprenticeship Standards	\$350,000	\$350,000	\$350,000	NIC
7003-0200	EOL	Department of Labor Standards	\$4,737,805	\$4,737,806	\$4,690,427	Compromise
7003-0201	EOL	DLS Licensing Fees RR	\$451,076	\$451,076	\$451,076	NIC
7003-0500	EOL	Department of Industrial Accidents	\$23,555,618	\$23,555,618	\$23,320,061	NIC
7003-0606	EOL	Massachusetts Manufacturing Extension Partnership	\$2,000,000	\$0	\$2,000,000	House
7003-0607	EOL	Employment Program for Young Adults with Disabilities	\$1,000,000	\$1,000,000	\$1,000,000	NIC
7003-0608	EOL	Health Care Worker Training	\$1,000,000	\$1,000,000	\$1,000,000	NIC
7003-0800	EOL	MassHire Department of Career Services	\$2,135,327	\$2,135,327	\$2,113,973	NIC
7003-0803	EOL	One-Stop Career Centers	\$8,253,620	\$8,253,620	\$8,171,084	Compromise
7003-0900	EOL	Department of Labor Relations	\$3,699,131	\$3,699,131	\$3,662,140	NIC
7003-0902	EOL	JLM Committee for Municipal Police and Fire	\$350,000	\$350,000	\$350,000	NIC
7003-1206	EOL	Mass Service Alliance	\$1,686,000	\$2,000,000	\$1,686,000	Compromise
7003-1207	EOL	AFL-CIO Workforce Development Programs	\$150,000	\$150,000	\$150,000	NIC
7004-0001	OCD	Indian Affairs Commission	\$155,964	\$157,339	\$155,964	Compromise
7004-0099	OCD	Executive Office of Housing and Livable Communities Administration	\$15,873,388	\$15,873,388	\$16,017,804	Compromise
7004-0100	OCD	Homeless Programs Administration	\$18,432,568	\$27,657,884	\$18,248,242	Compromise
7004-0101	OCD	Emergency Assistance Family Shelters	\$275,621,903	\$276,071,903	\$276,421,903	Compromise
7004-0102	OCD	Homeless Individuals Assistance	\$115,827,398	\$110,752,398	\$113,327,398	Compromise

7004-0104	OCD	Home and Healthy for Good Program	\$8,890,000	\$8,890,000	\$8,890,000	Compromise
7004-0105	OCD	Sponsor-Based Permanent Supportive Housing	\$11,922,875	\$10,072,875	\$10,072,875	Compromise
7004-0106	OCD	New Lease for Homeless Families	\$250,000	\$250,000	\$250,000	NIC
7004-0107	OCD	Local Housing Program Grants	\$825,000	\$3,464,000	\$3,999,000	Compromise
7004-0108	OCD	HomeBASE	\$57,322,002	\$57,322,001	\$57,322,001	Compromise
7004-0109	OCD	Shelter Workforce Assistance	\$10,000,000	\$0	\$10,000,000	House
7004-0202	OCD	Homeless Individuals Rapid Re-Housing Program	\$5,000,000	\$5,000,000	\$5,000,000	Compromise
7004-3036	OCD	Housing Consumer Education Centers	\$5,350,000	\$5,700,000	\$5,850,000	Compromise
7004-4314	OCD	Service Coordinators Program	\$6,500,000	\$6,500,000	\$6,500,000	Senate
7004-9005	OCD	Housing Authority Subsidies	\$115,600,000	\$116,000,000	\$115,600,000	Compromise
7004-9007	OCD	Public Housing Reform	\$1,312,500	\$1,250,000	\$1,250,000	Compromise
7004-9024	OCD	Massachusetts Rental Voucher Program	\$258,111,840	\$253,311,840	\$253,311,840	Compromise
7004-9030	OCD	Alternative Housing Voucher Program	\$19,461,214	\$19,461,214	\$19,461,214	Compromise
7004-9033	OCD	DMH Rental Subsidy Program	\$16,548,125	\$17,048,125	\$16,548,125	Compromise
7004-9034	OCD	Housing Assistance for Re-Entry Transition	\$3,000,000	\$3,120,000	\$3,120,000	Compromise
7004-9315	OCD	Low-Income Housing Tax Credit RR	\$3,571,512	\$3,571,512	\$3,571,512	NIC
7004-9316	OCD	Residential Assistance for Families in Transition	\$207,477,715	\$225,000,000	\$207,477,715	Compromise
7006-0000	SCA	OCABR Administration	\$1,770,468	\$1,770,468	\$1,752,763	NIC
7006-0010	DOB	Division of Banks	\$26,543,261	\$26,543,261	\$26,277,828	NIC
7006-0011	DOB	Loan Originator Admin. & Consumer Counseling	\$2,000,000	\$1,500,000	\$1,500,000	Compromise
7006-0020	DOI	Division of Insurance	\$16,990,405	\$16,990,405	\$16,820,501	NIC
7006-0029	DOI	Health Care Access Bureau	\$1,085,781	\$1,085,781	\$1,085,781	Compromise
7006-0030	DOI	Pharmacy Benefit Manager Unit	\$0	\$1,250,000	\$750,000	Senate
7006-0040	REG	Division of Professional Licensure	\$12,286,344	\$12,286,344	\$12,163,480	NIC
7006-0043	SCA	Home Improvement Contractors RR	\$995,452	\$995,452	\$995,452	NIC
7006-0060	DOS	Division of Standards	\$1,804,487	\$1,804,487	\$1,786,442	NIC
7006-0064	DOS	Motor Vehicle Repair Shop Licensing	\$320,000	\$320,000	\$320,000	NIC
7006-0065	DOS	Item Pricing Inspections RR	\$875,432	\$875,432	\$875,432	NIC
7006-0066	DOS	Item Pricing Inspections	\$160,372	\$160,372	\$160,372	NIC
7006-0071	TAC	Dept. of Telecommunications & Cable	\$3,477,895	\$3,477,895	\$3,443,116	NIC
7006-0142	REG	Office of Public Safety and Inspections	\$19,966,561	\$20,246,561	\$19,767,395	Compromise
7006-1001	ENE	Residential Conservation Service Program	\$268,957	\$268,958	\$268,957	Compromise
7006-1003	ENE	DOER Administration	\$6,992,304	\$7,919,402	\$6,922,381	Compromise

7006-1006	ENE	Climate Bill Implementation	\$1,000,000	\$0	\$0	Held in conference
7007-0150	SEA	Regional Economic Development Grants	\$1,000,000	\$1,000,000	\$1,000,000	NIC
7007-0300	SEA	Massachusetts Office of Business Development	\$1,600,071	\$1,950,071	\$1,934,070	Compromise
7007-0500	SEA	Massachusetts Biomedical Initiatives, Inc.	\$750,000	\$0	\$750,000	House
7007-0800	SEA	Small Business Development Center	\$1,426,222	\$1,426,222	\$1,426,222	NIC
7007-0952	SEA	Commonwealth Zoological Corporation	\$6,675,000	\$5,025,000	\$7,000,000	Compromise
7008-0900	MMP	Massachusetts Office of Travel and Tourism	\$4,438,953	\$613,203	\$4,715,621	Compromise
7008-1116	MMP	Local Economic Development Project Grants	\$15,914,000	\$10,472,000	\$25,826,000	Compromise
7008-1300	MMP	Massachusetts International Trade Council	\$152,565	\$152,565	\$151,039	NIC
7009-1700	EDU	Education IT Department	\$25,916,703	\$25,916,703	\$25,657,536	NIC
7009-1701	EDU	Chargeback for Education Information Tec	\$3,000,000	\$3,000,000	\$3,000,000	NIC
7009-6379	EDU	Executive Office of Education	\$3,206,848	\$3,206,848	\$3,174,779	Compromise
7009-6600	EDU	Early College Programs	\$14,380,894	\$14,205,894	\$14,380,894	Compromise
7010-0005	DOE	DESE Administration	\$13,321,738	\$13,721,738	\$13,588,521	Compromise
7010-0012	DOE	METCO	\$29,908,286	\$29,908,285	\$29,908,285	Compromise
7010-0033	DOE	Literacy Programs	\$5,966,683	\$5,276,684	\$5,966,683	Compromise
7010-1192	DOE	Local Education Project Grants	\$4,464,000	\$7,255,000	\$10,334,000	Compromise
7010-1193	DOE	Civics Education Program Grants	\$1,700,000	\$0	\$1,700,000	House
7010-1196	DOE	Smart From The Start	\$600,000	\$0	\$500,000	House
7027-0019	DOE	Connecting Activities	\$7,031,266	\$6,531,266	\$7,031,266	Compromise
7027-0020	DOE	Innovation Pathways	\$4,808,927	\$4,808,927	\$4,808,927	NIC
7027-1004	DOE	Services Improving Outcomes for English Language Learners	\$3,746,331	\$3,696,330	\$3,746,330	Compromise
7028-0031	DOE	Educational Services in Institutional Settings	\$8,810,943	\$8,760,943	\$8,810,943	Compromise
7035-0001	DOE	Career and Technical Education	\$3,153,500	\$3,118,500	\$3,153,500	Compromise
7035-0002	DOE	Adult Basic Education	\$58,948,560	\$58,923,559	\$58,948,559	Compromise
7035-0006	DOE	Regional School Transportation	\$57,169,862	\$53,717,772	\$53,767,772	Compromise
7035-0007	DOE	Non-Resident Vocational Transportation	\$0	\$1,000,000	\$0	Held in conference
7035-0008	DOE	Homeless Student Transportation	\$28,671,815	\$28,671,815	\$28,671,815	NIC
7035-0035	DOE	Advanced Placement Math and Science Programs	\$2,000,320	\$2,000,320	\$2,000,320	Compromise
7053-1909	DOE	School Food Services Program	\$5,314,176	\$5,314,176	\$5,314,176	Compromise
7053-1925	DOE	School Breakfast Program	\$4,467,639	\$4,767,639	\$4,467,639	Compromise
7061-0008	DOE	Chapter 70	\$7,121,968,717	\$7,096,864,553	\$6,864,918,685	Compromise
7061-0012	DOE	Special Education Circuit Breaker	\$484,877,484	\$491,991,844	\$484,927,484	Compromise

7061-0028	DOE	Social Emotional Learning Grants	\$0	\$5,962,647	\$3,000,000	Senate
7061-0029	DOE	Education Reform Audits	\$1,590,112	\$1,590,112	\$1,590,112	Compromise
7061-0033	DOE	Public School Military Mitigation	\$1,450,000	\$1,445,500	\$1,445,500	Compromise
7061-9010	DOE	Charter School Reimbursement	\$198,988,065	\$183,828,858	\$198,988,065	Compromise
7061-9200	DOE	Education Technology Program	\$1,254,297	\$1,254,297	\$1,254,297	NIC
7061-9400	DOE	Student and School Assessment	\$41,141,280	\$41,141,279	\$41,141,279	Compromise
7061-9401	DOE	Assessment Consortium	\$0	\$550,000	\$250,000	Senate
7061-9406	DOE	Statewide College and Career Readiness Program	\$875,000	\$0	\$875,000	House
7061-9408	DOE	Targeted Intervention	\$16,554,430	\$16,454,430	\$16,554,430	Compromise
7061-9601	DOE	Teacher Certification Retained Revenue	\$2,724,542	\$2,724,542	\$2,724,542	NIC
7061-9607	DOE	Recovery High Schools	\$2,900,289	\$2,900,289	\$2,800,289	Compromise
7061-9611	DOE	After-School and Out-of-School	\$8,307,449	\$7,557,449	\$8,592,449	Compromise
7061-9612	DOE	Safe and Supportive Schools	\$795,086	\$670,087	\$795,086	Compromise
7061-9619	DOE	Franklin Institute	\$1	\$1	\$1	NIC
7061-9624	DOE	School of Excellence	\$2,000,000	\$0	\$2,000,000	House
7061-9626	DOE	YouthBuild Grants	\$1,750,000	\$3,000,000	\$3,000,000	Compromise
7061-9634	DOE	Mentoring Matching Grants	\$1,500,000	\$1,500,000	\$1,500,000	NIC
7061-9650	DOE	Supporting Healthy Alliances Reinforcing Education (SHARE) G	\$1,000,000	\$0	\$500,000	House
7061-9813	DOE	Rural School Aid	\$7,500,000	\$16,000,000	\$12,000,000	Compromise
7061-9814	DOE	Summer Learning	\$2,970,000	\$2,970,000	\$2,970,000	Compromise
7061-9815	DOE	Hate Crimes Grant Program	\$425,000	\$1,025,000	\$1,050,000	Compromise
7066-0000	RGT	DHE Administration	\$4,850,965	\$5,300,964	\$6,920,454	Compromise
7066-0009	RGT	New England Board of Higher Education	\$433,525	\$374,740	\$433,525	Compromise
7066-0015	RGT	Community College Training Grants	\$1,344,842	\$1,344,842	\$1,344,842	NIC
7066-0016	RGT	Foster Care Financial Aid	\$1,470,150	\$1,470,150	\$1,470,150	NIC
7066-0019	RGT	Dual Enrollment	\$13,100,000	\$13,100,000	\$13,100,000	NIC
7066-0021	RGT	Foster Care and Adopted Fee Waiver	\$7,221,962	\$7,221,962	\$7,221,962	Compromise
7066-0025	RGT	Performance Management Set Aside	\$2,552,156	\$0	\$0	Held in conference
7066-0036	RGT	STEM Starter Academy	\$2,045,282	\$0	\$0	Held in conference
7066-0040	RGT	Bridges To College	\$500,000	\$0	\$500,000	House
7066-1123	RGT	State University & Community College Mental Health Supports	\$0	\$4,185,720	\$0	Held in conference
7066-1400	RGT	Massachusetts State Universities	\$11,216,729	\$0	\$0	Held in conference
7066-9600	RGT	Inclusive Concurrent Enrollment	\$4,000,000	\$5,000,000	\$5,000,000	Compromise

7070-0065	RGT	Scholarship Reserve	\$175,238,311	\$175,788,311	\$175,788,311	Compromise
7077-0023	RGT	Tufts Veterinary	\$6,000,000	\$6,500,000	\$6,200,000	Compromise
7100-0200	UMS	University of Massachusetts	\$835,000,000	\$844,702,186	\$833,000,000	Compromise
7100-0700	UMS	Office of Public Collaboration	\$3,213,465	\$2,813,465	\$2,813,465	Compromise
7100-0701	UMS	Center for Portuguese Studies and Culture	\$0	\$250,000	\$250,000	Senate
7100-0702	UMS	Institute of Asian American Studies	\$300,000	\$300,000	\$300,000	NIC
7100-0903	UMS	UMass SUCCESS	\$10,000,000	\$0	\$0	Held in conference
7100-4000	RGT	Massachusetts Community Colleges	\$11,525,395	\$0	\$0	Held in conference
7100-4002	RGT	SUCCESS Grants	\$14,000,000	\$16,000,000	\$14,000,000	Compromise
7100-4003	RGT	Hunger-Free Campus Pilot Program	\$0	\$500,000	\$500,000	Senate
7109-0100	BSC	Bridgewater State University	\$69,694,667	\$75,109,161	\$70,494,667	Compromise
7110-0100	FSC	Fitchburg State University	\$42,958,315	\$45,907,530	\$42,958,315	Compromise
7112-0100	FRC	Framingham State University	\$42,090,534	\$44,986,239	\$42,090,534	Compromise
7113-0100	NAC	Massachusetts College of Liberal Arts	\$23,435,787	\$24,894,530	\$23,435,787	Compromise
7113-0101	NAC	MCLA Gallery #51	\$0	\$50,000	\$50,000	Senate
7114-0100	SSA	Salem State University	\$64,051,675	\$68,496,794	\$64,051,675	Compromise
7114-0110	SSA	Frederick E. Berry Institute for Politics and Civic Engagement	\$0	\$200,000	\$200,000	Senate
7115-0100	WSC	Westfield State University	\$40,384,332	\$43,146,704	\$40,384,332	Compromise
7116-0100	WOR	Worcester State University	\$40,118,390	\$42,715,420	\$40,168,390	Compromise
7117-0100	MCA	Massachusetts College of Art	\$26,409,532	\$28,214,979	\$26,409,532	Compromise
7118-0100	MMA	Massachusetts Maritime Academy	\$24,872,741	\$26,482,888	\$24,872,741	Compromise
7502-0100	BCC	Berkshire Community College	\$15,120,176	\$15,919,983	\$15,120,176	Compromise
7503-0100	BRC	Bristol Community College	\$31,273,494	\$33,244,786	\$31,573,494	Compromise
7504-0100	CCC	Cape Cod Community College	\$16,941,124	\$17,996,269	\$16,941,124	Compromise
7505-0100	GCC	Greenfield Community College	\$14,861,810	\$15,540,125	\$14,861,810	Compromise
7506-0100	HCC	Holyoke Community College	\$27,569,822	\$29,214,087	\$27,569,822	Compromise
7507-0100	MBG	Massachusetts Bay Community College	\$22,335,358	\$23,474,560	\$22,420,358	Compromise
7508-0100	MAS	Massasoit Community College	\$29,446,844	\$31,032,267	\$29,446,844	Compromise
7509-0100	MWC	Mount Wachusett Community College	\$20,670,329	\$21,911,706	\$20,670,329	Compromise
7509-0101	MWC	Brewer Center for Civic Engagement	\$150,000	\$150,000	\$150,000	NIC
7510-0100	NEC	Northern Essex Community College	\$27,135,470	\$28,627,124	\$27,135,470	Compromise
7511-0100	NSC	North Shore Community College	\$29,852,724	\$31,572,008	\$29,852,724	Compromise
7512-0100	QCC	Quinsigamond Community College	\$30,327,423	\$32,136,026	\$30,327,423	Compromise

7514-0100	STC	Springfield Technical Community College	\$33,906,201	\$35,495,876	\$33,906,201	Compromise
7515-0100	RCC	Roxbury Community College	\$14,822,249	\$15,434,691	\$14,822,249	Compromise
7515-0120	RCC	Reggie Lewis Track Center	\$2,028,694	\$1,128,694	\$1,128,694	Compromise
7515-0121	RCC	Reggie Lewis Track RR	\$2,500,000	\$2,500,000	\$2,500,000	NIC
7516-0100	MCC	Middlesex Community College	\$32,578,673	\$34,184,034	\$32,578,673	Compromise
7518-0100	BHC	Bunker Hill Community College	\$37,724,696	\$40,247,434	\$37,914,696	Compromise
7518-0120	RGT	PACE Initiative	\$300,000	\$0	\$0	Held in conference
7520-0424	RGT	Colleges Health and Welfare	\$7,131,153	\$7,131,153	\$7,131,153	NIC
8000-0038	EPS	Witness Protection Board	\$247,500	\$247,500	\$247,500	NIC
8000-0070	EPS	Commission on Criminal Justice	\$140,447	\$140,447	\$140,447	Compromise
8000-0105	CME	Chief Medical Examiner	\$19,921,742	\$20,064,719	\$19,722,525	Compromise
8000-0110	CHS	Criminal History Systems Board	\$3,431,849	\$3,431,849	\$3,397,531	NIC
8000-0111	CHS	CORI RR	\$6,323,675	\$6,323,674	\$6,323,674	Compromise
8000-0122	CME	Chief Medical Examiner Fees RR	\$8,646,885	\$8,646,884	\$8,646,884	Compromise
8000-0125	SOR	Sex Offender Registry Board	\$7,477,002	\$7,544,337	\$7,402,232	Compromise
8000-0202	EPS	Sexual Assault Evidence Kits	\$92,695	\$92,695	\$92,695	NIC
8000-0313	EPS	Local Public Safety Program Grants	\$1,611,126	\$1,714,000	\$2,995,126	Compromise
8000-0600	EPS	Exec. Office of Public Safety Admin	\$10,218,277	\$7,091,405	\$10,147,363	Compromise
8000-0601	EPS	Project Safe Neighborhood Initiative	\$0	\$1,000,000	\$1,000,000	Senate
8000-0605	EPS	Human Trafficking Prevention	\$0	\$100,000	\$100,000	Senate
8000-0655	EPS	Emerging Adult Recidivism Reduction Grant Program	\$7,037,347	\$7,025,000	\$7,025,000	Compromise
8000-1001	EPS	Boston Regional Counter-Terrorism Intelligence Center (BRIC)	\$750,000	\$0	\$750,000	House
8000-1127	EPS	Non-Profit Security Grants	\$4,150,000	\$5,200,000	\$5,200,000	Compromise
8000-1213	EPS	School of Reentry	\$1,385,656	\$1,385,656	\$1,385,656	NIC
8000-1225	EPS	Office of Grants and Research	\$290,261	\$290,261	\$290,261	NIC
8000-1700	EPS	Public Safety IT	\$22,756,953	\$22,756,953	\$22,529,383	NIC
8000-1701	EPS	EOPS CIO ISF	\$11,464,504	\$11,464,504	\$11,464,504	NIC
8100-0002	POL	State Police Details ISF	\$45,000,000	\$45,000,000	\$45,000,000	NIC
8100-0003	POL	Telecommunications System ISF	\$156,375	\$156,375	\$156,375	NIC
8100-0006	POL	State Police Outside Details RR	\$52,000,000	\$52,000,000	\$52,000,000	NIC
8100-0012	POL	Special Event Police Detail RR	\$3,500,000	\$3,500,000	\$3,500,000	NIC
8100-0018	POL	State Police Federal Reimbursement RR	\$3,205,922	\$3,205,922	\$3,205,922	NIC
8100-0102	POL	Troop F Retained Revenue	\$52,000,000	\$52,000,000	\$52,000,000	NIC

8100-0111	EPS	Gang Prevention Grant Program	\$10,087,424	\$13,400,000	\$10,087,424	Compromise
8100-0515	POL	State Police Class	\$10,539,485	\$10,539,485	\$10,434,090	NIC
8100-1001	POL	Department of State Police	\$405,066,893	\$404,096,893	\$401,429,924	Compromise
8100-1004	POL	State Police Crime Lab	\$30,151,640	\$32,785,951	\$29,852,624	Compromise
8100-1005	POL	UMass Medical Drug Lab	\$686,677	\$686,677	\$679,810	NIC
8200-0200	CJT	Municipal Police Training Council	\$18,828,286	\$21,628,286	\$21,412,003	Compromise
8200-0222	CJT	Law Enforcement Training RR	\$5,600,000	\$2,800,000	\$2,800,000	Compromise
8324-0000	DFS	Department of Fire Services	\$45,036,398	\$44,297,611	\$45,669,635	Compromise
8324-0050	DFS	Local Fire Department Grants	\$1,163,500	\$1,150,000	\$2,113,500	Compromise
8324-0304	DFS	Fire Code Enforcement RR	\$8,500	\$8,500	\$8,500	NIC
8324-0500	DFS	Boiler Inspection RR	\$2,325,060	\$2,325,060	\$2,325,060	NIC
8700-0001	MIL	Military Division	\$14,416,796	\$14,716,796	\$14,572,628	Compromise
8700-1140	MIL	Armory Rental RR	\$1,900,000	\$1,900,000	\$1,900,000	NIC
8700-1145	MIL	Armory Rental ISF	\$100,000	\$100,000	\$100,000	NIC
8700-1150	MIL	National Guard Tuition and Fee Waivers	\$8,028,077	\$8,028,077	\$8,028,077	NIC
8700-1160	MIL	Welcome Home Bonus	\$1,165,204	\$1,165,204	\$1,165,204	NIC
8800-0001	CDA	Emergency Management Admin.	\$7,131,092	\$7,131,092	\$7,059,781	NIC
8900-0001	DOC	Department of Corrections Facilities	\$815,508,325	\$815,508,325	\$807,354,492	Compromise
8900-0002	DOC	MASAC	\$24,521,860	\$24,521,860	\$24,521,860	NIC
8900-0003	DOC	DOC Mental Health Programming	\$5,030,034	\$5,030,034	\$4,979,734	NIC
8900-0010	DOC	DOC Prison Industries & Farms	\$6,796,500	\$6,796,500	\$6,796,500	Compromise
8900-0011	DOC	DOC Prison Industries RR	\$5,600,000	\$5,600,000	\$5,600,000	NIC
8900-0021	DOC	DOC Prison Industries ISF	\$14,650,000	\$14,650,000	\$14,650,000	NIC
8900-0050	DOC	DOC Fees RR	\$8,600,000	\$8,600,000	\$8,600,000	Compromise
8900-1100	DOC	DOC Re-Entry Programs	\$1,533,580	\$1,533,580	\$1,519,044	Compromise
8910-0102	SDH	Hampden Sheriff	\$89,761,135	\$89,761,136	\$88,863,524	Compromise
8910-0104	SDH	Western Massachusetts Regional Treatment Program	\$2,781,294	\$2,781,294	\$2,781,294	NIC
8910-0105	SDW	Worcester Sheriff	\$60,011,322	\$60,011,321	\$59,411,208	Compromise
8910-0107	SDM	Middlesex Sheriff	\$78,200,889	\$78,200,889	\$77,418,880	NIC
8910-0108	SDF	Franklin Sheriff	\$21,232,907	\$20,982,907	\$21,023,078	Compromise
8910-0110	HSD	Hampshire Sheriff	\$17,932,866	\$17,932,866	\$17,753,537	NIC
8910-0145	SDB	Berkshire Sheriff	\$21,259,340	\$21,459,340	\$21,196,747	Compromise
8910-0155	SDB	Berkshire Aquaponics Program	\$150,000	\$150,001	\$150,000	Compromise

8910-0445	SDB	Berkshire 911 Communication Center RR	\$100,000	\$100,000	\$100,000	Compromise
8910-0450	SDM	Middlesex Sheriff Community Programs Retained Revenue	\$100,000	\$100,000	\$100,000	NIC
8910-0618	SDE	Essex Sheriff Private Detail Retained Revenue	\$1,850,000	\$1,850,000	\$1,850,000	NIC
8910-0619	SDE	Essex Sheriff	\$88,984,867	\$88,984,867	\$88,095,018	NIC
8910-0760	SDB	Private Detail Retained Revenue	\$1,500,000	\$1,500,000	\$1,500,000	NIC
8910-1000	SDH	Hampden Sheriff's Prison Industries RR	\$3,631,251	\$3,631,252	\$3,631,251	Compromise
8910-1010	SDH	Hampden Mental Health Stabilization Unit	\$1,413,224	\$1,413,224	\$1,413,224	NIC
8910-1020	SDH	Hampden Sheriff Inmate Transfers	\$667,691	\$667,691	\$667,691	NIC
8910-1030	SDH	Western Massachusetts Regional Women's Correctional Center	\$5,041,957	\$5,041,957	\$5,041,957	NIC
8910-1100	SDM	Middlesex Prison Industries RR	\$75,000	\$75,000	\$75,000	NIC
8910-1101	SDM	Middlesex Mental Health Stabilization Unit	\$1,822,285	\$1,822,285	\$1,822,285	NIC
8910-7110	SDA	Massachusetts Sheriffs' Association Operations	\$758,899	\$908,899	\$901,310	Compromise
8910-8200	SDC	Barnstable Sheriff	\$33,416,711	\$33,416,711	\$33,082,544	NIC
8910-8213	SDC	Barnstable Sheriff Communications Retained Revenue	\$1,500,000	\$1,500,000	\$1,500,000	NIC
8910-8227	SDC	Barnstable Sheriff Prison Industries Retained Revenue	\$50,000	\$50,000	\$0	Held in conference
8910-8300	BSD	Bristol Sheriff	\$62,061,753	\$62,061,753	\$61,441,135	NIC
8910-8400	SDD	Dukes Sheriff	\$3,936,521	\$3,936,521	\$3,897,156	NIC
8910-8401	SDD	Dukes Sheriff Communications Retained Revenue	\$300,000	\$300,000	\$300,000	NIC
8910-8500	NSD	Nantucket Sheriff	\$872,958	\$872,958	\$864,228	NIC
8910-8600	SDN	Norfolk Sheriff	\$40,680,876	\$40,680,875	\$40,274,067	Compromise
8910-8629	SDN	Norfolk Sheriff Communications Retained Revenue	\$55,430	\$55,430	\$55,430	NIC
8910-8630	SDN	Norfolk Sheriff Community Programs Retained Revenue	\$160,000	\$160,000	\$160,000	NIC
8910-8700	SDP	Plymouth Sheriff	\$72,924,436	\$72,924,436	\$72,195,192	NIC
8910-8718	SDP	Plymouth Sheriff Communications Retained Revenue	\$300,000	\$300,000	\$300,000	NIC
8910-8800	SDS	Suffolk Sheriff	\$129,997,203	\$129,997,203	\$128,712,231	NIC
8910-8900	SDS	Suffolk Regional Lockup Retained Revenue	\$3,300,000	\$1,800,000	\$1,800,000	Compromise
8950-0001	PAR	Parole Board Administration	\$25,787,435	\$25,787,435	\$25,529,560	NIC
8950-0002	PAR	Parole Board Victim/Witness	\$263,037	\$263,037	\$260,407	NIC
9110-0100	ELD	Elder Affairs Administration	\$5,896,575	\$6,036,575	\$5,977,609	Compromise
9110-0600	ELD	Community Choices	\$435,327,334	\$435,327,334	\$435,327,334	NIC
9110-1455	ELD	Prescription Advantage	\$19,635,432	\$20,635,433	\$20,635,432	Compromise
9110-1604	ELD	Supportive Senior Housing Program	\$11,842,961	\$11,792,961	\$11,992,961	Compromise
9110-1630	ELD	Home Care Purchased Services	\$280,355,704	\$278,955,704	\$278,955,704	Compromise

9110-1633	ELD	Home Care Case Management	\$110,705,880	\$110,705,880	\$110,705,880	NIC
9110-1636	ELD	Protective Services	\$49,625,111	\$49,625,111	\$49,625,111	NIC
9110-1637	ELD	Home Care Aide Training Grant Program	\$1,195,525	\$1,195,525	\$1,195,525	Compromise
9110-1640	ELD	Geriatric Mental Health Services Program	\$2,473,357	\$2,473,357	\$2,473,357	NIC
9110-1660	ELD	Congregate Housing	\$4,176,695	\$2,464,695	\$3,320,695	Compromise
9110-1700	ELD	Elder Homeless Placement	\$286,000	\$286,000	\$286,000	NIC
9110-1900	ELD	Elder Nutrition Program	\$13,407,217	\$12,757,217	\$12,757,217	Compromise
9110-9002	ELD	Grants to Councils On Aging	\$30,508,592	\$29,982,592	\$30,888,592	Compromise
9500-0000	SEN	Senate Operations	\$30,730,075	\$30,730,074	\$30,730,074	Compromise
9600-0000	HOU	House Operations	\$49,880,444	\$49,880,444	\$49,880,444	NIC
9700-0000	LEG	Joint Legislative Operations	\$11,260,795	\$10,724,567	\$10,724,567	Compromise