

**1-27-15 JOINT CC/CIPTF COMBINED RECOMMENDED
PROJECT LIST**

Project	Estimated Project Cost	Total Project Cost (Recommendation)
Phase 1 Lake Country Estates Street Reconstruction	Design: \$550,000 Phase I & II Construction: \$3.1Mil Phase I	\$3,650,000
Advanced Traffic Mgmt System	Construction: \$800,000	\$800,000
Right Turn Lane on Main & PGBT	Construction: \$260,000	\$260,000
Phase 1 Dalrock Estates Street Reconstruction	Design: \$600,000 Phase I & II Construction: \$2.8Mil Phase I	\$3,400,000
Alley Reconstruction Program	Design: \$600,000 (Top 50) Construction: \$6 Mil	\$2,000,000
Phase 1 - Highland Meadows Street Reconstruction	Design: \$430,000 Phase I & II Construction: \$2.6 Mil Phase I	\$3,030,000
Primrose Lane Street Reconstruction	Design: \$150,000 Construction: \$1.4 Mil	\$1,550,000
Main St. Reconstruction from Roundabout to PGBT	Design: \$170,000 Construction: \$1.7 Mil	\$1,870,000
Sidewalk Connections	Design: \$30,000 Construction: \$250,000	\$280,000
Wet Zone Waterpark	Design: \$60,000 Construction: \$600,000	\$660,000
"Hike & Bike" Trail Plan	Design: \$100,000 Construction: \$1,000,000	\$300,000
New Kids Kingdom	Design: \$60,000 Construction: \$440,000	\$500,000
Rowlett Community Centre Renovation	Design: \$30,000 Construction: \$320,000	\$350,000
Lakeside Park	Design: \$20,000 Construction: \$165,000	\$185,000

Springfield Park	Design: \$100,000 Construction: \$1,000,000	\$600,000
Community Park	Design: \$60,000 Construction: \$605,000	\$665,000
Paddle Point Park	Design: \$15,000 Construction: \$150,000	\$165,000
Nature Trail	Design: \$8,000 Construction: \$86,000	\$94,000
Veterans Park	Design: \$3,000 Construction: \$30,000	\$33,000
Pecan Grove	Construction: \$75,000	\$75,000
Shorewood Park	Design: \$3,000 Construction: \$27,000	\$30,000
Katy Railroad Park Soccer	Construction: \$100,000	\$100,000
Katy Railroad Park Phase 2	Design: \$60,000 Construction: \$550,000	\$310,000
New Public Safety Department Training Center & Close Fiber Ring	Construction(design included): \$2,580,000	\$2,580,000
Merritt Road Interconnector Phase 2	Design: \$1,500,000 Construction: \$15,000,000	\$1,500,000
Traffic Signal at Chiesa & Liberty Grove	Design: \$25,000 Construction: \$200,000	\$225,000
TOTAL RECOMMENDED PROJECTS	100.0%	\$25,212,000
EXISTING INFRASTRUCTURE PROJECTS TOTAL	65.7%	\$16,560,000
QUALITY OF LIFE PROJECTS TOTAL	17.2%	\$4,347,000
PLANNING FOR GROWTH PROJECTS TOTAL:	17.1%	\$4,305,000
Total Bonding Capacity - No Tax Increase	100.0%	\$27,070,000
TOTAL RECOMMENDED PROJECTS	93.1%	\$25,212,000
Balance/Reserve	6.9%	\$1,858,000