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COMBINED PROJECT LIST				
Code	Project	Estimated Project Cost	Total Project Cost	Status
QL	Sidewalk Connections	Design: \$30,000 Construction: \$250,000	\$280,000	Design: 2016 Construction: 2017-18
EI	Dalrock & SH66 Intersection	\$2.5 Mil (\$1.4Mil is Funded) \$1.1Mil unfunded. 30% plans	\$0	Design: 30% (completed by June 2015) Construction: 2015
PGR	New Public Safety Department Training Center, Close Fiber Ring, & Design for New Fire Station #2	Design: \$750,000 Construction: \$2,000,000	\$2,750,000	Design: 2015 Construction: 2016
EI	Phase 1 Lake Country Estates	Design: \$550,000 Phase I & II Construction: \$3.1Mil Phase I	\$3,650,000	Design: 2015 Phase I & II Construction: 2016 Phase I
QL	Wet Zone Waterpark	Design: \$60,000 Construction: \$600,000	\$660,000	Design: 2015 Construction: 2016
PGR	Merritt Road Interconnector Phase 2	Design: \$1,500,000 Construction: \$15,000,000	\$1,500,000	Design: 2016 Construction: 2017-18 (Grants)
EI	Advanced Traffic Mgmt System	\$800,000, Phase I Network \$390,000, Phase II \$100,000, Phase III \$100,000, Phase IV \$80,000, Phase V \$130,000	\$800,000	Design: 2015 Construction: 2015 Phase I
QL	Rowlett Community Center Renovation	Design: \$30,000 Construction: \$300,000	\$330,000	Design: 2015 Construction: 2016
QL	"Hike & Bike" Trail Plan	Design: 100,000 Construction: \$1,000,000	\$100,000	Design: 2016 Construction: 2017
QL	Kid's Kingdom	Design: \$ 60,000 Construction: \$440,000	\$500,000	Design: 2015 Construction: 2016-17
EI	Right Turn Lane on Main & PGBT	Construction: \$260,000	\$260,000	Design: 90% plans complete Construction: 2015
EI	Phase 1 Dalrock Estates	Design: \$600,000 Phase I & II Construction: \$2.8Mil Phase I	\$3,400,000	Design: 2015 Phase I & II Construction: 2016 Phase I
EI	Alley Reconstruction Program	Design: \$600,000 (Top 50) Construction: \$6 Mil	\$2,000,000	Design: 2015 (Design top 50) Construction: 2015-16-17
EI	Residential Traffic Mgmt.	Construction/Design \$250,000	\$0	Design: 2015-16
EI	Phase 2 Dalrock Estates	Construction: \$2.9Mil	\$0	Design: 2015 Phase I & II Construction: 2017

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PGR	Liberty Grove Road	Design: \$600,000 Construction: \$6,000,000	\$0	Design: 2017 Construction: 2018
EI	Chiesa & Miller Intersection & Drainage	\$4.8Mil (City Share \$2.7Mil) Dallas County funding wont be available until 2017	\$0	Design: Complete Construction: 2017
QL	Lakeside Park	Design: \$20,000 Construction: \$165,000	\$185,000	Design: 2015 Construction: 2016
QL	Springfield Park	Design: \$100,000 Construction: \$1,000,000	\$1,100,000	Design: 2016 Construction: 2017
EI	Phase 2 Lake Country Estates	Construction: \$2.3 Mil Phase II	\$0	Design: 2015 Phase I & II Construction: 2017 Phase II
EI	Phase 1 - Highland Meadows	Design: \$430,000 Phase I & II Construction: \$2.6 Mil Phase I	\$3,030,000	Design: 2015 Phase I & II Construction: 2016
PGR	Traffic Signal at Chiesa & Liberty Grove	Design: \$25,000 Construction: \$200,000	\$225,000	Design: 2016 Construction: 2017
EI	Liberty Grove Road (NE. of Waterview)	Design: \$600,000 Construction: \$6 Mil	\$0	Design: 2017 Construction: 2018
EI	Cypress Drive (Drainage)	Design: \$50,000 Construction: \$500,000	\$0	Design: 2016 Construction: 2016
EI	Primrose Lane	Design: \$150,000 Construction: \$1.4 Mil	\$0	Design: 2016 Construction: 2017-18
EI	Dalrock Road (Drainage)	Design: \$280,000 Construction: \$2.8 Mil	\$0	Design: 2017 Construction: 2018
EI	Main St. from Roundabout to PGBT	Design: \$170,000 Construction: \$1.7 Mil	\$0	Design: 2017 Construction: 2018
QL	Community Park	Design: \$60,000 Construction: \$605,000	\$665,000	Design: 2015 Construction: 2017
QL	Shoreline Improvements	Design: \$7,500 Construction: \$75,000	\$82,500	Design: 2015 Construction: 2017
QL	Herfurth Park	Design: \$60,000 Construction: \$6,000,000	\$2,000,000	Design: 2015 Construction: 2017-18 (Phasing)
EI	Thoroughfare Street Lighting	Design: \$30,000 Construction: \$250,000	\$0	Design: 2017 Construction: 2017-18
QL	Paddle Point Park	Design: \$15,000 Construction: \$150,000	\$165,000	Design: 2016 Construction: 2016
QL	Nature Trail	Design: \$8,000 Construction: \$86,000	\$94,000	Design: 2017 Construction: 2017
EI	Larkspur Lane	Design: \$150,000 Construction: \$1.4 Mil	\$0	Design: 2017 Construction: 2018
QL	Veteran's Park	Design: \$3,000 Construction: \$30,000	\$33,000	Design: 2016 Construction: 2016
PGR	Rebuild Fire Station #2	Construction: \$5,500,000	\$0	Design: 2016 Construction: 2017-18
EI	Scott Drive & Drainage	Design: \$270,000 Construction: \$2.7 Mil	\$0	Design: 2017 Construction: 2018
PGR	Public Access Boat Ramp to Lake	Design: \$50,000 Construction: \$500,000	\$550,000	Design: 2016 Construction: 2017

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El	Main Street Longbranch Crk (Drainage)	Design: \$170,000 Construction: \$1.4 Mil	\$0	Design: 2016 Construction: 2017
QL	Scenic Point Park	Design: \$60,000 Construction: \$3,200,000	\$0	Design: 2014 Phase I, 2015 Phase II 2015 Construction: 2016
El	Phase 2 - Highland Meadows	Construction: \$1.7 Mil	\$0	Design: 2015 Phase I & II Construction: 2018
QL	Isaac Scruggs (CDBG)	Design: \$6,000 Construction: \$66,000	\$0	Design: 2015 Construction: 2016
El	Garner Road	Design: \$280,000 Construction: \$2.8 Mil	\$0	Design: 2018 Construction: 2019
El	Chaha Road	Design: Complete Construction: \$2.9 Mil	\$0	Design: 2014 Complete Construction: 2017
QL	Pecan Grove	Construction: \$75,000	\$75,000	Design: 2015 Construction: 2016-17
QL	Shorewood Park	Design: \$3,000 Construction: \$27,000	\$30,000	Design: 2015 Construction: 2016
QL	Katy Railroad Park Soccer	Construction: \$100,000	\$100,000	
QL	Main Street Soccer	Design: \$25,000 Construction: \$245,000	\$0	Design: 2017 Construction: 2018
QL	Twin Star	Design: \$60,000 Construction: \$80,000	\$140,000	Design: 2016 Construction: 2017
QL	Scenic Point Trail	Design: \$320,000 Construction: \$3,200,000	\$0	Design: 2017 Construction: 2018
QL	Rowlett Community Center - Senior Wing Add'n	Design: \$50,000 Construction: \$500,000	\$50,000	Design: 2017 Construction: 2018
QL	Katy Railroad Park Phase 2	Design: \$60,000 Construction: \$550,000	\$610,000	Design: 2017 Construction: 2018
QL	Performing Arts Center	Design: \$1,000,000 Construction: \$10,000,000	\$0	Design: 2018 Construction: 2019
QL	Public Art Project/Outdoor Sc	\$50,000	\$0	

TOTAL

\$25,364,500

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