

2-10-15 RECOMMENDED PROJECT LIST		
Proposition #	Project	Total Project Cost (Recommendation)
1	Phase 1 Lake Country Estates Street Reconstruction	\$3,650,000
1	Advanced Traffic Mgmt System	\$800,000
1	Right Turn Lane on Main & PGBT	\$260,000
1	Phase 1 Dalrock Estates Street Reconstruction	\$3,400,000
1	Alley Reconstruction Program	\$2,000,000
1	Phase 1 - Highland Meadows Street Reconstruction	\$3,030,000
1	Primrose Lane Street Reconstruction	\$1,550,000
1	Main St. Reconstruction from Roundabout to PGBT	\$1,870,000
1	Sidewalk Connections	\$280,000
1	Merritt Road Interconnector Phase 2	\$1,500,000
1	Traffic Signal at Chiesa & Liberty Grove	\$225,000
	Proposition 1 Subtotal	\$18,565,000
	Prorated Cost of Issuance	\$367,340
	Proposition 1 Total	\$18,932,340
2	Wet Zone Waterpark	\$660,000
2	"Hike & Bike" Trail Plan	\$300,000
2	New Kids Kingdom	\$557,500
2	Rowlett Community Centre Renovation	\$350,000
2	Lakeside Park	\$185,000
2	Springfield Park	\$600,000
2	Community Park	\$665,000
2	Paddle Point Park	\$165,000
2	Nature Trail	\$94,000
2	Veterans Park	\$33,000
2	Pecan Grove	\$75,000
2	Shorewood Park	\$30,000
2	Katy Railroad Park Soccer	\$100,000
2	Katy Railroad Park Phase 2	\$310,000
	Proposition 2 Subtotal	\$4,124,500
	Prorated Cost of Issuance	\$81,610
	Proposition 2 Total	\$4,206,110
3	New Public Safety Department Training Center & Close Fiber Ring	\$2,580,000
	Proposition 3 Subtotal	\$2,580,000
	Prorated Cost of Issuance	\$51,050
	Proposition 3 Total	\$2,631,050
PROPOSITION 1 - STREETS		\$18,932,340
PROPOSITION 2 - PARKS		\$4,206,110
PROPOSITION 3 - PUBLIC SAFETY		\$2,631,050
TOTAL BOND COSTS		\$25,769,500