

SCHEDULE FOR CITY COUNCIL REVIEW FY 2019 OPERATING BUDGET

Saturday, February 3, 2018

8:00 a.m. - 2:30 p.m.

Budget Update
Legal
Human Rights
Art Center
Library
Museum
WCICC - Communication Center
WCICC - IT
Human Resources
Events Facilities
Break
Police
Fire
Lunch
Parks and Recreation
Economic Development
Community Development
Utilities
Break
Airport
Administrative Services
Transit
Public Works
City Council
City Manager
Finance
Overflow

Wednesday, February 21, 2018

8:00 a.m. - 12:00 p.m.

Operating Wrap Up

Monday, March 5, 2018

Approve Budget

SCHEDULE FOR CITY COUNCIL REVIEW FY 2019 OPERATING BUDGET

Saturday, February 3, 2018

8:00 a.m. - 4:30 p.m.

8:00 - 8:10	Budget Update
8:10 - 8:20	Legal
8:20 - 8:30	Human Rights
8:30 - 8:40	Art Center
8:40 - 8:50	Library
8:50 - 9:00	Museum
9:00 - 9:10	WCICC - Communication Center
9:10 - 9:20	WCICC - IT
9:20 - 9:30	Human Resources
9:30 - 9:40	Events Facilities
9:40 - 9:55	Police
9:55 - 10:10	Break
10:10 - 10:25	Fire
10:25 - 10:40	Parks and Recreation
10:40 - 10:50	Economic Development
10:50 - 11:05	Community Development
11:05 - 11:20	Utilities
11:20 - 11:50	Lunch
11:50 - 12:00	Airport
12:00 - 12:10	Administrative Services
12:10 - 12:20	Transit
12:20 - 12:35	Public Works
12:35 - 12:45	City Council
12:45 - 12:55	City Manager
12:55 - 1:05	Finance
1:05 - 2:30	Overflow

Wednesday, February 21, 2018

8:00 a.m. - 12:00 p.m.

8:00 - 12:00	Operating Wrap Up
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Monday, March 5, 2018

Regular Agenda	Approve Budget
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