

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2026 June 30, 2027

Woodbury County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2026/2027 budget as follows:

Meeting Date: 1/14/2026 Meeting Time: 07:00 PM

Meeting Location: The Security Institute: 4647 Stone Ave., Sioux City, IA 51106

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30, 2025	Estimated FYE June 30, 2026	Proposed FYE June 30, 2027
BEGINNING FUND BALANCE:	1	121,054	49,527	56,621
REVENUES:				
County Contribution	2	212,849	316,411	324,897
Other Revenues	3	39,000	39,000	30,000
Total Revenues (2+3)	4	251,849	355,411	354,897
EXPENDITURES:				
Administration and Operations	5	323,376	333,317	345,397
Capital Outlays	6	0	15,000	9,500
Total Expenditures (5+6)	7	323,376	348,317	354,897
Total Ending Fund Balance	8	49,527	56,621	56,621