## **Boardman Administration Relocation Timeline**

### July/August 2023

Negotiate Purchase Agreement for sale of 412 Webster St.

## September - December 2023

Architect renderings and plans for Sabin and Glenn Loomis - BID

## January - July 2024

Construction and move in to Sabin (printing) and Glenn Loomis (administration)

## **August 2024 - BOND VOTE**

Potential bond sale for additional necessary Sabin renovations (old elementary school is in need of abatement, mechanical upgrades and new fixtures)

## August 2024 - September 2026

Administration at Glenn Loomis Printing at Sabin (permanent)

Additional necessary renovations at Sabin to bring the old elementary building up to code

## **September 2026 - July 2028**

Central Grade at Glenn Loomis Administration at Sabin



## **Beyond 3-5 Year Facility Plan:**

Decision on final plan for Glenn Loomis (move admin back permanently, child care, etc.)



## DRAFT TIMELINE 2024 CAPITAL BOND / OPERATING MILLAGE

#### **SEPTEMBER 2026 - JUNE 2028**

Central Grade

- Abatement
- Demolition
- Construction

#### JUNE 2028 - AUGUST 2028

Occupancy
Furniture move in
Punch list
Equipment operating
LARA licensing

**POTENTIAL OPENING FOR 28/29** 

#### **AUGUST 2024**

Bond Election

#### **NOVEMBER 2024**

Operating Millage Renewal

#### **JANUARY 2025 - MARCH 2025**

 Begin visioning and stakeholder meetings regarding Central Grade School.

#### **MAY 2025**

 May, 2025 last bond sale of the 2018 bond authorization (\$10M); the first bond sale of the 2024 authorization, amount TBD.

#### **NOVEMBER 2022**

 Headlee Rollback Prevention Election

#### **MAY 2023**

 Bond sale from 2018 authorization, approximately \$32M.

#### **NOVEMBER 2022 - FEBRUARY 2024**

 12-18 months prior to a capital bond election, enlist the services of an architect & construction manager to develop renderings and budget for the informational campaign. This could be an RFP process that selects the team for Central Grade. There must be money in bond or general fund budgeted to cover this expense in real time.

## <u>2027</u> 2026

2026 2025

# 2025

2025 2024



 $\frac{2023}{2022}$ 

2022

2021

#### **JULY 2025**

 Review protocols for decision making with BOE: committee work, full board, special committee?

#### **AUGUST 2025 - JANUARY 2026**

- Work with Architects and Construction Manager on Central Grade plans and budget based on feedback from visioning meetings and stakeholder group sessions.
- Renovations and/or upgrades to Glenn Loomis?

#### **JUNE 2026**

- Central Grade ready for bid?
- Relocation to Glenn Loomis?

#### FEBRUARY 2024 - JUNE 2024

- February 2024: Financial Advisor to run projections with current property values and 3.1 debt millage.
- February 2024: Legal counsel prepares a board resolution and draft ballot language.
- March 2024: Board approves resolution and ballot language.
- April 2024 June 2024:
   Typically a non TCAPS group forms a "Yes" committee to advocate for support on behalf of TCAPS.

#### June 2024

 Board of Education adopts resolution for Operating Millage Renewal on the ballot in November, 2024

#### **JUNE 2022**

 Board adopts resolution approving ballot language for the Headlee Rollback Prevention Election in November, 2022